



Village of Alden 2026-2027 Adopted Budget

Mayor Michael A. Retzlaff

Trustee Theron Kibbe

Trustee Mark Casell

Trustee Brenda Cieszki

Trustee Loren Prucnal

Budget Adopted April 28, 2026

Summary Page

for all funds

Adopted April 28, 2026

VILLAGE OF ALDEN, NEW YORK
 SUMMARY OF ADOPTED BUDGET BY FUNDS
 FOR THE FISCAL YEAR JUNE 1, 2026 TO MAY 31, 2027

	Total	General Fund	Ambulance Fund	Refuse and Garbage Fund	Water Fund	Sewer Fund
Budget Appropriations	\$ 5,497,325	\$ 3,306,318	\$ 35,950	\$ 427,815	\$ 815,852	\$ 911,390
Less:						
Estimated Revenues						
Other Than Real Estate Taxes	\$ 3,799,122	1,608,115	35,950	427,815	815,852	911,390
Appropriated Fund Balance	500,000	500,000	0	0	0	0
Total Revenues	\$ 4,299,122	2,108,115	35,950	427,815	815,852	911,390

Balance of Appropriations
 to be Raised by

Real Estate Tax Levy	\$ 1,198,203
2026-2027 Village Tax Levy	\$ 1,198,203
Levy change from 2025-2026 tax bills	3.5497%
2025-2026 Tax Levy	\$ 1,157,128
2024-2025 Tax Levy	\$ 1,105,439
2023-2024 Tax Levy	\$ 1,054,571

Total Property Assessed Valuation for 2026 \$156,051,639
 Equalization Rate 56.95%
 Parcel Count 887
 Taxable Status Date 3/1/2025
 Valuation Date 7/1/2024
 NYS Tax Cap Override Approved 3/24/2026

Tax Rate Per \$1,000, 2026-2027	\$ 7.678247
2025-2026 Tax Rate	\$ 7.550500
2024-2025 Tax Rate	\$ 7.330583
2023-2024 Tax Rate	\$ 7.046230

State Aid Received GF (estimated)	
AIM - State Revenue Sharing	\$ 15,891.00
CHIPS	\$ 155,252.00
Mortgage Tax	\$ 22,500.00
Other General State Aid	\$ 3,336.00
Total State Aid Received Genera:	\$ 196,979.00

Garbage Rate per unit per year	\$ 345.00
Village Water Rate per 1,000 gal.	\$ 7.95
Bulk Water Rate (Out-of-village)	\$ 11.93
Water Capital Charge	\$ 37.00
Sewer per 1,000 gallon	\$ 11.75
Sewer (Out-of-village customers)	\$ 17.63
Sewer Capital Charge	\$ 37.00

General Fund (A)

Appropriations

**VILLAGE OF ALDEN
FISCAL BUDGET GENERAL FUND
FOR 2026-2027**

(ADOPTED APRIL 28, 2026)

Schedule 1-A	Expenditures /Revenues 2024-2025	Modified Budget 03/31/2026	Recommended Budget 2026-2027	Adopted Budget 2026-2027
<u>APPROPRIATIONS</u>				
GENERAL GOVERNMENT SUPPORT				
BOARD OF TRUSTEES				
PERSONAL SERVICES				
A1010.1	PERSONNEL SERVICES	17,250.00	20,000.00	20,000.00
	TOTAL PERSONAL SERVICES	17,250.00	20,000.00	20,000.00
CONTRACTUAL EXPENSE				
A1010.4	CONTRACTUAL	0.00	0.00	0.00
A1010.470	EXPENSE & TRAVEL REIMBURSEMENT	65.00	700.00	700.00
	TOTAL CONTRACTUAL EXPENSE	65.00	700.00	700.00
	TOTAL BOARD OF TRUSTEES	17,315.00	20,700.00	20,700.00
VILLAGE OF JUSTICE				
PERSONAL SERVICES				
A1110.1	PERSONNEL SERVICES	28,489.55	34,000.00	33,996.00
	TOTAL PERSONAL SERVICES	28,489.55	34,000.00	33,996.00
CONTRACTUAL EXPENSE				
A1110.4	INTERPRETER	0.00	0.00	500.00
A1110.401	OFFICE SUPPLIES	1,108.06	1,200.00	1,200.00
A1110.429	DOCKETS & SUPPLIMENTS	0.00	150.00	150.00
A1110.432	DUES & SUBSCRIPTIONS	280.00	140.00	215.00
A1110.435	STENO FEES	1,445.00	1,800.00	1,800.00
A1110.436	POSTAGE	0.00	0.00	100.00
A1110.440	EQUIPMENT	0.00	500.00	500.00
A1110.443	COURT OFFICER EXPENSES	1,500.00	1,800.00	1,800.00

**VILLAGE OF ALDEN
FISCAL BUDGET GENERAL FUND
FOR 2026-2027**

(ADOPTED APRIL 28, 2026)

Schedule 1-A		Expenditures /Revenues 2024-2025	Modified Budget 03/31/2026	Recommended Budget 2026-2027	Adopted Budget 2026-2027
A1110.470	EXPENSE & TRAVEL REIMBURSEMENT	0.00	100.00	100.00	100.00
	TOTAL CONTRACTUAL EXPENSE	4,333.06	5,690.00	6,365.00	6,365.00
	TOTAL VILLAGE OF JUSTICE	32,822.61	39,690.00	40,361.00	40,361.00
VILLAGE HISTORIAN					
CONTRACTUAL EXPENSE					
A1120.4	VILLAGE HISTORIAN SUPPLIES	0.00	300.00	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	0.00	300.00	0.00	0.00
	TOTAL VILLAGE HISTORIAN	0.00	300.00	0.00	0.00
MAYOR					
PERSONAL SERVICES					
A1210.1	PERSONNEL SERVICES	8,499.96	10,000.00	10,000.00	10,000.00
	TOTAL PERSONAL SERVICES	8,499.96	10,000.00	10,000.00	10,000.00
CONTRACTUAL EXPENSE					
A1210.4	CONTRACTUAL	0.00	0.00	0.00	0.00
A1210.401	OFFICE SUPPLIES	0.00	0.00	0.00	0.00
A1210.402	CELL PHONE	360.00	360.00	360.00	360.00
A1210.403	DISASTER PREPAREDNESS	0.00	0.00	0.00	0.00
A1210.470	EXPENSES & TRAVEL EXPENSES	518.36	1,000.00	1,000.00	1,000.00
	TOTAL CONTRACTUAL EXPENSE	878.36	1,360.00	1,360.00	1,360.00
	TOTAL MAYOR	9,378.32	11,360.00	11,360.00	11,360.00
CLERK					
PERSONAL SERVICES					
A1325.1	TREASURER - PERSONNEL SERVICES	41,033.25	78,375.00	70,813.00	70,813.00
	TOTAL PERSONAL SERVICES	41,033.25	78,375.00	70,813.00	70,813.00

**VILLAGE OF ALDEN
FISCAL BUDGET GENERAL FUND
FOR 2026-2027**

(ADOPTED APRIL 28, 2026)

Schedule 1-A		Expenditures /Revenues 2024-2025	Modified Budget 03/31/2026	Recommended Budget 2026-2027	Adopted Budget 2026-2027
	EQUIPMENT/CAPITAL OUTLAY				
A1325.2	EQUIPMENT	0.00	0.00	2,000.00	2,000.00
A1325.201	EQUIPMENT FILE CABINETS	0.00	0.00	1,000.00	1,000.00
A1325.235	PRINTER	0.00	0.00	0.00	0.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	0.00	3,000.00	3,000.00
	CONTRACTUAL EXPENSE				
A1325.4	CONTRACTUAL	0.00	0.00	0.00	0.00
A1325.405	CONTRACTUAL-COMPUTER	0.00	0.00	0.00	0.00
A1325.432	DUES & SUBSRIPTIONS	200.00	175.00	250.00	250.00
A1325.433	ACCOUNTING	30,911.50	35,000.00	35,000.00	35,000.00
A1325.434	grantwriters	0.00	10,000.00	10,000.00	10,000.00
A1325.436	POSTAGE	1,828.75	2,500.00	2,500.00	2,500.00
A1325.440	COMPUTER	0.00	0.00	0.00	0.00
A1325.470	EXPENSES & TRAVEL REIMBURSEMENTS	302.10	600.00	4,500.00	4,500.00
A1325.480	RECORDS MANAGEMENT	800.00	325.00	350.00	350.00
	TOTAL CONTRACTUAL EXPENSE	34,042.35	48,600.00	52,600.00	52,600.00
	TOTAL CLERK	75,075.60	126,975.00	126,413.00	126,413.00
	ASSESSMENT				
	CONTRACTUAL EXPENSE				
A1355.4	CONTRACTUAL	0.00	0.00	0.00	0.00
A1355.433	TAX BILLS	417.32	650.00	650.00	650.00
A1355.440	TAX FILES	869.00	700.00	700.00	700.00
	TOTAL CONTRACTUAL EXPENSE	1,286.32	1,350.00	1,350.00	1,350.00

**VILLAGE OF ALDEN
FISCAL BUDGET GENERAL FUND
FOR 2026-2027**

(ADOPTED APRIL 28, 2026)

Schedule 1-A	Expenditures /Revenues 2024-2025	Modified Budget 03/31/2026	Recommended Budget 2026-2027	Adopted Budget 2026-2027
TOTAL ASSESSMENT	1,286.32	1,350.00	1,350.00	1,350.00
LAW				
PERSONAL SERVICES				
A1420.1 PERSONNEL SERVICES	30,000.00	30,000.00	35,000.00	35,000.00
TOTAL PERSONAL SERVICES	30,000.00	30,000.00	35,000.00	35,000.00
CONTRACTUAL EXPENSE				
A1420.4 CONTRACTUAL	0.00	0.00	0.00	0.00
A1420.470 EXPENSES & TRAVEL REIMBURSEMENT	0.00	0.00	0.00	0.00
A1420.472 LITIGATION	8,158.57	10,000.00	15,000.00	15,000.00
TOTAL CONTRACTUAL EXPENSE	8,158.57	10,000.00	15,000.00	15,000.00
TOTAL LAW	38,158.57	40,000.00	50,000.00	50,000.00
ENGINEER				
CONTRACTUAL EXPENSE				
A1440.4 CONTRACTUAL	0.00	0.00	0.00	0.00
A1440.433 PROFESSIONAL SERVICES	24,049.16	25,000.00	45,000.00	45,000.00
A1440.435 CMOM	0.00	0.00	0.00	0.00
A1440.450 ZONING/STREET MAP COSTS	0.00	0.00	0.00	0.00
TOTAL CONTRACTUAL EXPENSE	24,049.16	25,000.00	45,000.00	45,000.00
TOTAL ENGINEER	24,049.16	25,000.00	45,000.00	45,000.00
ELECTIONS				
PERSONAL SERVICES				
A1450.1 PERSONNEL SERVICES	1,010.00	1,200.00	1,000.00	1,000.00
TOTAL PERSONAL SERVICES	1,010.00	1,200.00	1,000.00	1,000.00

**VILLAGE OF ALDEN
FISCAL BUDGET GENERAL FUND
FOR 2026-2027**

(ADOPTED APRIL 28, 2026)

Schedule 1-A	Expenditures /Revenues 2024-2025	Modified Budget 03/31/2026	Recommended Budget 2026-2027	Adopted Budget 2026-2027
CONTRACTUAL EXPENSE				
A1450.4	CONTRACTUAL	0.00	0.00	0.00
A1450.430	MACHINE SETUP	0.00	0.00	0.00
A1450.431	PRINTING & ADVERTISING	0.00	200.00	0.00
	TOTAL CONTRACTUAL EXPENSE	0.00	200.00	0.00
	TOTAL ELECTIONS	1,010.00	1,400.00	1,000.00
PUBLIC WORKS ADMIN				
PERSONAL SERVICES				
A1490.1	PERSONNEL SERVICES	26,957.62	45,528.00	48,733.00
	TOTAL PERSONAL SERVICES	26,957.62	45,528.00	48,733.00
EQUIPMENT/CAPITAL OUTLAY				
A1490.2	EQUIPMENT	0.00	0.00	0.00
A1490.217	DPW COMPUTER (2)	0.00	0.00	1,500.00
A1490.218	COPIER	0.00	0.00	0.00
A1490.279	SAFTEY EQUIPMENT	0.00	0.00	0.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	0.00	1,500.00
CONTRACTUAL EXPENSE				
A1490.4	CONTRACTUAL	0.00	0.00	0.00
A1490.401	OFFICE SUPPLIES	254.76	300.00	300.00
A1490.402	PRINTING & ADVERTISING	0.00	0.00	0.00
A1490.403	CELL PHONE (DPW 2)	513.03	1,200.00	1,200.00
A1490.404	SAFETY EQUIPMENT	0.00	500.00	500.00
A1490.432	DUES & SUBSCRIPTIONS	50.00	300.00	400.00
A1490.436	POSTAGE	0.00	100.00	100.00

**VILLAGE OF ALDEN
FISCAL BUDGET GENERAL FUND
FOR 2026-2027**

(ADOPTED APRIL 28, 2026)

Schedule 1-A		Expenditures /Revenues 2024-2025	Modified Budget 03/31/2026	Recommended Budget 2026-2027	Adopted Budget 2026-2027
A1490.440	SERVICE CONTRACT	0.00	150.00	150.00	150.00
A1490.470	EDUCATION EXPENSES & TRAVEL	1,234.30	3,000.00	5,500.00	5,500.00
	TOTAL CONTRACTUAL EXPENSE	2,052.09	5,550.00	8,150.00	8,150.00
	TOTAL PUBLIC WORKS ADMIN	29,009.71	51,078.00	58,383.00	58,383.00
BUILDING					
PERSONAL SERVICES					
A1620.1	PERSONNEL SERVICES	18,040.75	39,900.00	40,423.00	40,423.00
	TOTAL PERSONAL SERVICES	18,040.75	39,900.00	40,423.00	40,423.00
EQUIPMENT/CAPITAL OUTLAY					
A1620.2	EQUIPMENT	0.00	0.00	0.00	0.00
A1620.203	ROOF	0.00	0.00	500.00	500.00
A1620.210	EQUIPMENT AED & CABINET	0.00	0.00	0.00	0.00
A1620.215	MUNICIPAL ROOF	0.00	0.00	0.00	0.00
A1620.218	COMPUTER HARDWARE	1,532.71	1,500.00	2,500.00	2,500.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	1,532.71	1,500.00	3,000.00	3,000.00
CONTRACTUAL EXPENSE					
A1620.4	CONTRACTUAL	0.00	0.00	0.00	0.00
A1620.401	OFFICE SUPPLIES	3,152.46	4,000.00	4,000.00	4,000.00
A1620.402	JANITOR SUPPLIES	763.25	600.00	600.00	600.00
A1620.403	COMPUTER SOFTWARE	12,075.00	16,000.00	35,835.00	35,835.00
A1620.405	COMPUTERS / TECH SUPPORT	42,351.88	45,000.00	45,000.00	45,000.00
A1620.408	GENERATOR MAINTENANCE	0.00	0.00	1,050.00	1,050.00
A1620.418	COMPUTER HARDWARE	0.00	5,000.00	0.00	0.00
A1620.420	ELEVATOR LIFT & HOOD INSPECT	0.00	0.00	1,500.00	1,500.00

**VILLAGE OF ALDEN
FISCAL BUDGET GENERAL FUND
FOR 2026-2027**

(ADOPTED APRIL 28, 2026)

Schedule 1-A		Expenditures /Revenues 2024-2025	Modified Budget 03/31/2026	Recommended Budget 2026-2027	Adopted Budget 2026-2027
A1620.431	TELEPHONE	3,979.64	0.00	2,000.00	2,000.00
A1620.432	INTERNET SERVICES	9,645.23	6,000.00	6,000.00	6,000.00
A1620.433	COPIER CONTRACT	903.13	0.00	1,740.00	1,740.00
A1620.434	TELEPHONE MAINTENANCE	0.00	0.00	0.00	0.00
A1620.436	ALARM SYSTEM / MAINTENANCE	5,688.52	2,000.00	2,000.00	2,000.00
A1620.438	LIGHT, POWER, HEAT, WATER	20,920.32	25,000.00	25,000.00	25,000.00
A1620.450	BUILDING	28,589.48	35,000.00	25,000.00	25,000.00
	TOTAL CONTRACTUAL EXPENSE	128,068.91	138,600.00	149,725.00	149,725.00
	TOTAL BUILDING	147,642.37	180,000.00	193,148.00	193,148.00
CENTRAL GARAGE					
PERSONAL SERVICES					
A1640.1	PERSONNEL SERVICES	4,313.94	11,400.00	11,138.00	11,138.00
	TOTAL PERSONAL SERVICES	4,313.94	11,400.00	11,138.00	11,138.00
EQUIPMENT/CAPITAL OUTLAY					
A1640.2	EQUIPMENT	0.00	0.00	0.00	0.00
A1640.201	EQUIPMENT OIL SEPARATOR	0.00	0.00	0.00	0.00
A1640.202	EQUIPMENT-AED & CABINET	0.00	0.00	0.00	0.00
A1640.206	FIRE/BURGLAR ALARM	0.00	0.00	0.00	0.00
A1640.207	SECURITY CAMERA	0.00	0.00	0.00	0.00
A1640.208	EQUIPMENT - A/C UNIT	13,251.00	0.00	0.00	0.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	13,251.00	0.00	0.00	0.00

**VILLAGE OF ALDEN
FISCAL BUDGET GENERAL FUND
FOR 2026-2027**

(ADOPTED APRIL 28, 2026)

Schedule 1-A	Expenditures /Revenues 2024-2025	Modified Budget 03/31/2026	Recommended Budget 2026-2027	Adopted Budget 2026-2027
CONTRACTUAL EXPENSE				
A1640.4	CONTRACTUAL	0.00	0.00	0.00
A1640.402	JANITORIAL SUPPLIES	538.21	1,500.00	1,500.00
A1640.403	MECHANIC TOOLS	114.20	500.00	500.00
A1640.408	GENERATOR MAINTENANCE	0.00	0.00	762.00
A1640.430	NYS INSPECTION CHARGES	6.95	200.00	200.00
A1640.431	TELEPHONE	1,119.13	1,300.00	1,300.00
A1640.436	ALARM SYSTEM / MAINTENANCE	857.28	1,600.00	1,600.00
A1640.438	POWER, HEAT, WATER	13,541.00	10,000.00	10,000.00
A1640.450	BUILDING & GROUNDS	6,582.74	15,000.00	10,000.00
A1640.479	MISCELLANEOUS MATERIALS	939.17	2,500.00	2,500.00
	TOTAL CONTRACTUAL EXPENSE	23,698.68	32,600.00	28,362.00
	TOTAL CENTRAL GARAGE	41,263.62	44,000.00	39,500.00
SPECIAL ITEMS				
A1910.4	UNALLOCATED INSURANCE - FIRE, VIL &	0.00	0.00	0.00
A1919.4	UNALLOCATED INSURANCE	116,244.32	150,000.00	154,890.00
A1920.4	MUNICIPAL ASSOC DUES	2,634.00	2,800.00	2,800.00
A1927.4	PRINTING & ADVERTISING	2,060.31	3,000.00	3,000.00
A1935.4	PHYSICALS/PHYSICAL FITNESS PROGRAM	9,951.00	10,000.00	12,000.00
A1982.4	BOND ISSUE EXPENSE	12,199.38	14,500.00	25,000.00
A1990.4	CONTINGENT ACCOUNT	0.00	50,000.00	75,200.00
A1992.4	BACKGROUND CHECKS	150.00	700.00	900.00

**VILLAGE OF ALDEN
FISCAL BUDGET GENERAL FUND
FOR 2026-2027**

(ADOPTED APRIL 28, 2026)

Schedule 1-A	Expenditures /Revenues 2024-2025	Modified Budget 03/31/2026	Recommended Budget 2026-2027	Adopted Budget 2026-2027
TOTAL SPECIAL ITEMS	143,239.01	231,000.00	273,790.00	273,790.00
TOTAL GENERAL GOVERNMENT SUPPORT	560,250.29	772,853.00	861,005.00	861,005.00
PUBLIC SAFETY				
CROSSING GUARDS				
PERSONAL SERVICES				
A3189.1 PERSONNEL SERVICES	20,052.78	28,875.00	31,500.00	31,500.00
TOTAL PERSONAL SERVICES	20,052.78	28,875.00	31,500.00	31,500.00
CONTRACTUAL EXPENSE				
A3189.4 CONTRACTUAL	0.00	0.00	0.00	0.00
A3189.403 UNIFORMS	10.00	500.00	500.00	500.00
A3189.440 ALDEN CSD CONTRACT	11,240.73	0.00	0.00	0.00
TOTAL CONTRACTUAL EXPENSE	11,250.73	500.00	500.00	500.00
TOTAL CROSSING GUARDS	31,303.51	29,375.00	32,000.00	32,000.00
TRAFFIC CONTROL				
PERSONAL SERVICES				
A3310.1 PERSONNEL SERVICES	494.20	9,500.00	9,282.00	9,282.00
TOTAL PERSONAL SERVICES	494.20	9,500.00	9,282.00	9,282.00
EQUIPMENT/CAPITAL OUTLAY				
A3310.2 EQUIPMENT	0.00	0.00	0.00	0.00
A3310.268 RAPID FLASHING BEACON	0.00	0.00	0.00	0.00
A3310.269 SIGNS	2,041.72	5,000.00	6,000.00	6,000.00
TOTAL EQUIPMENT/CAPITAL OUTLAY	2,041.72	5,000.00	6,000.00	6,000.00

**VILLAGE OF ALDEN
FISCAL BUDGET GENERAL FUND
FOR 2026-2027**

(ADOPTED APRIL 28, 2026)

Schedule 1-A	Expenditures /Revenues 2024-2025	Modified Budget 03/31/2026	Recommended Budget 2026-2027	Adopted Budget 2026-2027
CONTRACTUAL EXPENSE				
A3310.4	CONTRACTUAL	0.00	0.00	0.00
A3310.469	UNCLASSIFIED	250.00	500.00	800.00
	TOTAL CONTRACTUAL EXPENSE	250.00	500.00	800.00
	TOTAL TRAFFIC CONTROL	2,785.92	15,000.00	16,082.00
FIRE DEPARTMENT				
PERSONAL SERVICES				
A3410.1	PERSONNEL SERVICES	8,146.86	9,500.00	9,282.00
	TOTAL PERSONAL SERVICES	8,146.86	9,500.00	9,282.00
EQUIPMENT/CAPITAL OUTLAY				
A3410.2	EQUIPMENT	0.00	0.00	5,000.00
A3410.211	RADIOS	16,231.57	10,000.00	6,000.00
A3410.255	COMPUTER / PRINTER	0.00	0.00	3,000.00
A3410.262	FIRE HOSES, COUPLINGS, EXTENSIONS ETC	8,750.61	10,000.00	10,000.00
A3410.269	TURNOUT GEAR	1,567.15	30,000.00	30,000.00
A3410.271	PAGERS	0.00	1,500.00	3,000.00
A3410.277	WATER TOWER RADIO RELOCATION &	0.00	0.00	0.00
A3410.280	AIR PACKS (RESERVE)	0.00	10,000.00	0.00
A3410.281	FIRE TRUCK (RESERVE)	300,000.00	300,000.00	100,000.00
A3410.282	CHIEF VEHICLE (RESERVE)	0.00	100,000.00	0.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	326,549.33	461,500.00	157,000.00
CONTRACTUAL EXPENSE				
A3410.4	CONTRACTUAL	0.00	0.00	0.00
A3410.401	OFFICE SUPPLIES & EQUIPMENT	756.94	150.00	250.00

**VILLAGE OF ALDEN
FISCAL BUDGET GENERAL FUND
FOR 2026-2027**

(ADOPTED APRIL 28, 2026)

Schedule 1-A		Expenditures /Revenues 2024-2025	Modified Budget 03/31/2026	Recommended Budget 2026-2027	Adopted Budget 2026-2027
A3410.405	COMPUTER/PRINTER	449.00	500.00	500.00	500.00
A3410.407	FIRE POLICE / FLARES	586.86	1,500.00	1,500.00	1,500.00
A3410.408	GENERATOR MAINTENANCE	0.00	0.00	250.00	250.00
A3410.416	GASOLINE & OIL	6,892.03	6,300.00	6,300.00	6,300.00
A3410.421	TIRES	0.00	3,000.00	8,000.00	8,000.00
A3410.422	BATTERIES	0.00	1,000.00	1,000.00	1,000.00
A3410.431	TELEPHONE	737.09	775.00	775.00	775.00
A3410.432	DUES & SUBSCRIPTIONS	1,200.00	2,200.00	2,200.00	2,200.00
A3410.438	ELECTRIC/GAS (RADIO SYSTEM REPEATER)	181.39	900.00	900.00	900.00
A3410.450	TESTING OF EQUIPMENT	5,104.30	7,000.00	8,000.00	8,000.00
A3410.451	PAGERS REPAIRS	0.00	0.00	0.00	0.00
A3410.452	ELECTRONIC PCR	3,344.00	5,500.00	5,500.00	5,500.00
A3410.455	PUBLIC SAFETY EQUIPMENT	21,613.69	40,000.00	44,500.00	44,500.00
A3410.460	EQUIPMENT MAINTENANCE	11,876.90	12,000.00	20,000.00	20,000.00
A3410.461	CONTRACTUAL ESO	3,598.76	5,000.00	6,500.00	6,500.00
A3410.465	FIRST AID/AED SUPPLIES	77.02	5,000.00	5,000.00	5,000.00
A3410.470	EXPENSES & TRAVEL REIMBURSEMENT	52.17	1,000.00	6,500.00	6,500.00
A3410.471	TRAINING AIDS	519.75	2,000.00	2,000.00	2,000.00
A3410.472	STATION #2 EXPENSES	5,112.29	9,000.00	9,000.00	9,000.00
	TOTAL CONTRACTUAL EXPENSE	62,102.19	102,825.00	128,675.00	128,675.00
	TOTAL FIRE DEPARTMENT	396,798.38	573,825.00	294,957.00	294,957.00

**VILLAGE OF ALDEN
FISCAL BUDGET GENERAL FUND
FOR 2026-2027**

(ADOPTED APRIL 28, 2026)

Schedule 1-A	Expenditures /Revenues 2024-2025	Modified Budget 03/31/2026	Recommended Budget 2026-2027	Adopted Budget 2026-2027
SAFETY & BUILD INSP				
PERSONAL SERVICES				
A3620.1	PERSONNEL SERVICES	164,153.78	168,000.00	174,040.00
	TOTAL PERSONAL SERVICES	164,153.78	168,000.00	174,040.00
EQUIPMENT/CAPITAL OUTLAY				
A3620.2	EQUIPMENT	0.00	0.00	0.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	0.00	0.00
CONTRACTUAL EXPENSE				
A3620.4	CONTRACTUAL	0.00	0.00	0.00
A3620.401	SUPPLIES / FAX SERVICE	1,740.75	800.00	800.00
A3620.402	CELL PHONE	360.00	360.00	360.00
A3620.410	POSTAGE	340.28	400.00	0.00
A3620.416	GASOLINE & OIL	0.00	0.00	0.00
A3620.424	SAFETY TRAINING	0.00	0.00	250.00
A3620.432	TRAINING & EDUCATION	1,570.00	2,500.00	3,000.00
A3620.433	COPIER	0.00	0.00	500.00
A3620.436	POSTAGE	0.00	0.00	400.00
A3620.470	EXPENSES & TRAVEL REIMBURSEMENT	1,357.38	2,500.00	2,500.00
A3620.473	ABANDONED PROPERTY EXPENSES	0.00	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	5,368.41	6,560.00	7,810.00
	TOTAL SAFETY & BUILD INSP	169,522.19	174,560.00	181,850.00
	TOTAL PUBLIC SAFETY	600,410.00	792,760.00	524,889.00

**VILLAGE OF ALDEN
FISCAL BUDGET GENERAL FUND
FOR 2026-2027**

(ADOPTED APRIL 28, 2026)

Schedule 1-A	Expenditures /Revenues 2024-2025	Modified Budget 03/31/2026	Recommended Budget 2026-2027	Adopted Budget 2026-2027
PUBLIC HEALTH				
PUBLIC HEALTH				
CONTRACTUAL EXPENSE				
A4050.4	CONTRACTUAL	0.00	0.00	0.00
A4050.424	SAFETY TRAINING	0.00	0.00	450.00
	TOTAL CONTRACTUAL EXPENSE	0.00	0.00	450.00
	TOTAL PUBLIC HEALTH	0.00	0.00	450.00
	TOTAL PUBLIC HEALTH	0.00	0.00	450.00
TRANSPORTATION				
STREET MAINTENANCE				
PERSONAL SERVICES				
A5110.1	PERSONNEL SERVICES	2,048.86	7,125.00	6,961.00
	TOTAL PERSONAL SERVICES	2,048.86	7,125.00	6,961.00
EQUIPMENT/CAPITAL OUTLAY				
A5110.2	EQUIPMENT	0.00	0.00	0.00
A5110.231	VAC ALL REPLACEMENT (RESERVES)	0.00	0.00	0.00
A5110.259	SMALL TOOLS	0.00	0.00	0.00
A5110.269	SIGNS	0.00	0.00	750.00
A5110.279	SAFETY EQUIPMENT	27.99	0.00	0.00
A5110.298	TRUCK DUMPBOX REPLACEMENT	0.00	20,000.00	0.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	27.99	20,000.00	750.00
CONTRACTUAL EXPENSE				
A5110.4	CONTRACTUAL	0.00	0.00	0.00
A5110.404	CHOP SAW	0.00	0.00	0.00

**VILLAGE OF ALDEN
FISCAL BUDGET GENERAL FUND
FOR 2026-2027**

(ADOPTED APRIL 28, 2026)

Schedule 1-A		Expenditures /Revenues 2024-2025	Modified Budget 03/31/2026	Recommended Budget 2026-2027	Adopted Budget 2026-2027
A5110.405	TABLE SAW	0.00	0.00	0.00	0.00
A5110.406	STHIL WEED WACKER	0.00	0.00	500.00	500.00
A5110.407	SAFETY EQUIPMENT	126.06	750.00	750.00	750.00
A5110.413	RESURFACING MATERIALS	2,766.39	60,000.00	85,000.00	85,000.00
A5110.414	CHIPS	0.00	38,000.00	0.00	0.00
A5110.416	FUEL & OIL	0.00	0.00	5,000.00	5,000.00
A5110.453	REPAIRS & MAINTENANCE EQUIPMENT	7,300.47	12,000.00	12,000.00	12,000.00
A5110.470	EDUCATION EXPS	0.00	0.00	1,950.00	1,950.00
A5110.490	EQUIPMENT RENTAL	0.00	10,000.00	15,000.00	15,000.00
	TOTAL CONTRACTUAL EXPENSE	10,192.92	120,750.00	120,200.00	120,200.00
	TOTAL STREET MAINTENANCE	12,269.77	147,875.00	127,911.00	127,911.00
CHIPS					
EQUIPMENT/CAPITAL OUTLAY					
A5112.200	MATERIALS	0.00	0.00	155,252.00	155,252.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	0.00	155,252.00	155,252.00
	TOTAL CHIPS	0.00	0.00	155,252.00	155,252.00
SNOW REMOVAL					
PERSONAL SERVICES					
A5142.1	PERSONNEL SERVICES	61,608.93	61,750.00	60,331.00	60,331.00
	TOTAL PERSONAL SERVICES	61,608.93	61,750.00	60,331.00	60,331.00
EQUIPMENT/CAPITAL OUTLAY					
A5142.2	EQUIPMENT	0.00	500.00	0.00	0.00
A5142.201	PUSH BOX FOR LOADER	0.00	0.00	3,500.00	3,500.00
A5142.202	PLOW EDGE	0.00	0.00	4,000.00	4,000.00

**VILLAGE OF ALDEN
FISCAL BUDGET GENERAL FUND
FOR 2026-2027**

(ADOPTED APRIL 28, 2026)

Schedule 1-A		Expenditures /Revenues 2024-2025	Modified Budget 03/31/2026	Recommended Budget 2026-2027	Adopted Budget 2026-2027
A5142.203	TIRES FOR SIDEWALK PLOW	0.00	0.00	1,500.00	1,500.00
A5142.291	SKIDSTER SNOWBLOWER	0.00	0.00	0.00	0.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	500.00	9,000.00	9,000.00
CONTRACTUAL EXPENSE					
A5142.4	CONTRACTUAL	0.00	0.00	0.00	0.00
A5142.415	SALT	26,374.56	30,000.00	32,000.00	32,000.00
A5142.453	REPAIR & MAINTENANCE OF EQUIPMENT	10,990.76	12,000.00	13,000.00	13,000.00
A5142.470	EDUCATION EXPS	0.00	0.00	1,950.00	1,950.00
A5142.498	CONTRACTED SERVICES / EQUIPMENT	44.98	1,000.00	2,000.00	2,000.00
	TOTAL CONTRACTUAL EXPENSE	37,410.30	43,000.00	48,950.00	48,950.00
	TOTAL SNOW REMOVAL	99,019.23	105,250.00	118,281.00	118,281.00
STREET LIGHTING					
PERSONAL SERVICES					
A5182.1	PERSONNEL SERVICES	0.00	0.00	9,282.00	9,282.00
	TOTAL PERSONAL SERVICES	0.00	0.00	9,282.00	9,282.00
CONTRACTUAL EXPENSE					
A5182.4	CONTRACTUAL	0.00	0.00	0.00	0.00
A5182.438	LIGHT	29,311.85	30,000.00	30,200.00	30,200.00
A5182.450	REPAIR & MAINTENANCE	20.55	4,000.00	8,000.00	8,000.00
	TOTAL CONTRACTUAL EXPENSE	29,332.40	34,000.00	38,200.00	38,200.00
	TOTAL STREET LIGHTING	29,332.40	34,000.00	47,482.00	47,482.00

**VILLAGE OF ALDEN
FISCAL BUDGET GENERAL FUND
FOR 2026-2027**

(ADOPTED APRIL 28, 2026)

Schedule 1-A	Expenditures /Revenues 2024-2025	Modified Budget 03/31/2026	Recommended Budget 2026-2027	Adopted Budget 2026-2027
SIDEWALK MAINTENANCE				
PERSONAL SERVICES				
A5410.1	PERSONNEL SERVICES	27,834.46	47,500.00	47,849.00
	TOTAL PERSONAL SERVICES	27,834.46	47,500.00	47,849.00
EQUIPMENT/CAPITAL OUTLAY				
A5410.2	EQUIPMENT	0.00	0.00	0.00
A5410.202	cement sidewalk stamps & tools	0.00	0.00	0.00
A5410.203	SIDEWALK PLOW	155,699.00	0.00	0.00
A5410.204	VILLAGE WELCOME SIGNS X2	0.00	20,000.00	20,000.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	155,699.00	20,000.00	20,000.00
CONTRACTUAL EXPENSE				
A5410.4	CONTRACTUAL	0.00	0.00	0.00
A5410.435	VILLAGE MAINTENANCE	22,835.09	40,000.00	40,000.00
A5410.450	REPAIRS / MAINTENANCE EQUIPMENT	642.13	3,500.00	3,500.00
	TOTAL CONTRACTUAL EXPENSE	23,477.22	43,500.00	43,500.00
	TOTAL SIDEWALK MAINTENANCE	207,010.68	111,000.00	111,349.00
	TOTAL TRANSPORTATION	347,632.08	398,125.00	560,275.00
ECONOMIC ASSISTANCE AND OPPORTUNITY				
PUBLICITY				
CONTRACTUAL EXPENSE				
A6410.4	CONTRACTUAL	0.00	0.00	0.00
A6410.433	PROFESSIONAL SERVICES	0.00	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	0.00	0.00	0.00
	TOTAL PUBLICITY	0.00	0.00	0.00

**VILLAGE OF ALDEN
FISCAL BUDGET GENERAL FUND
FOR 2026-2027**

(ADOPTED APRIL 28, 2026)

Schedule 1-A	Expenditures /Revenues 2024-2025	Modified Budget 03/31/2026	Recommended Budget 2026-2027	Adopted Budget 2026-2027
TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY	0.00	0.00	0.00	0.00
CULTURE AND RECREATION				
PARKS				
PERSONAL SERVICES				
A7110.1 PERSONNEL SERVICES	8,787.23	14,250.00	13,923.00	13,923.00
TOTAL PERSONAL SERVICES	8,787.23	14,250.00	13,923.00	13,923.00
EQUIPMENT/CAPITAL OUTLAY				
A7110.2 EQUIPMENT	0.00	0.00	0.00	0.00
A7110.210 EQUIPMENT-REPLACE GARBAGE CANS	0.00	0.00	0.00	0.00
A7110.220 PLAYGROUND EQUIPMENT	0.00	0.00	0.00	0.00
TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	0.00	0.00	0.00
CONTRACTUAL EXPENSE				
A7110.4 CONTRACTUAL SEMIQUINCENTENNIAL	0.00	5,000.00	5,000.00	5,000.00
A7110.438 ELECTRIC	-2,272.42	500.00	1,200.00	1,200.00
A7110.450 BUILDINGS & GROUNDS	5,329.06	9,000.00	6,000.00	6,000.00
TOTAL CONTRACTUAL EXPENSE	3,056.64	14,500.00	12,200.00	12,200.00
A7110.541 DECORATIONS / BULBS	0.00	10,000.00	10,000.00	10,000.00
TOTAL PARKS	11,843.87	38,750.00	36,123.00	36,123.00
TOTAL CULTURE AND RECREATION	11,843.87	38,750.00	36,123.00	36,123.00
HOME AND COMMUNITY SERVICES				

**VILLAGE OF ALDEN
FISCAL BUDGET GENERAL FUND
FOR 2026-2027**

(ADOPTED APRIL 28, 2026)

Schedule 1-A	Expenditures /Revenues 2024-2025	Modified Budget 03/31/2026	Recommended Budget 2026-2027	Adopted Budget 2026-2027
ZONING				
CONTRACTUAL EXPENSE				
A8010.4	CONTRACTUAL	0.00	0.00	0.00
A8010.410	POSTAGE	114.40	150.00	150.00
A8010.430	PRINTING & ADVERTISING	0.00	100.00	100.00
A8010.432	DUES & SUBSCRIPTIONS	147.50	300.00	300.00
A8010.434	SECRETARIAL SERVICES	0.00	135.00	135.00
A8010.435	MEETINGS	810.00	800.00	800.00
A8010.470	EXPENSES & TRAVEL EXPENSES	0.00	200.00	200.00
	TOTAL CONTRACTUAL EXPENSE	1,071.90	1,685.00	1,685.00
	TOTAL ZONING	1,071.90	1,685.00	1,685.00
PLANNING				
PERSONAL SERVICES				
A8020.1	PERSONNEL SERVICES	670.00	360.00	360.00
	TOTAL PERSONAL SERVICES	670.00	360.00	360.00
CONTRACTUAL EXPENSE				
A8020.4	CONTRACTUAL	0.00	0.00	0.00
A8020.401	MATERIALS & SUPPLIES	0.00	300.00	300.00
A8020.432	DUES & SUBSCRIPTIONS	147.50	400.00	400.00
A8020.434	SECRETARIAL SERVICES	0.00	540.00	540.00
A8020.435	MEETINGS	2,040.00	3,060.00	2,300.00
A8020.436	POSTAGE	0.00	0.00	0.00
A8020.470	TRAVEL REIMBURSEMENT	0.00	200.00	200.00
A8020.474	REVISING CODE BOOK / MASTER PLAN	15,000.00	34,000.00	4,000.00

**VILLAGE OF ALDEN
FISCAL BUDGET GENERAL FUND
FOR 2026-2027**

(ADOPTED APRIL 28, 2026)

Schedule 1-A	Expenditures /Revenues 2024-2025	Modified Budget 03/31/2026	Recommended Budget 2026-2027	Adopted Budget 2026-2027
TOTAL CONTRACTUAL EXPENSE	17,187.50	38,500.00	7,740.00	7,740.00
TOTAL PLANNING	17,857.50	38,860.00	8,100.00	8,100.00
STORM SEWERS				
PERSONAL SERVICES				
A8140.1 PERSONNEL SERVICES	5,072.03	19,000.00	18,563.00	18,563.00
TOTAL PERSONAL SERVICES	5,072.03	19,000.00	18,563.00	18,563.00
EQUIPMENT/CAPITAL OUTLAY				
A8140.2 EQUIPMENT	0.00	0.00	0.00	0.00
TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	0.00	0.00	0.00
CONTRACTUAL EXPENSE				
A8140.4 CONTRACTUAL	0.00	0.00	0.00	0.00
A8140.401 TOOLS	0.00	3,000.00	3,000.00	3,000.00
A8140.429 PIPE, CONCRETE, WOOD	0.00	15,000.00	15,000.00	15,000.00
A8140.432 STORMWATER COALITION DUES	3,600.00	2,000.00	2,000.00	2,000.00
A8140.450 REPAIRS & MAINTENANCE	2,339.20	10,000.00	20,000.00	20,000.00
A8140.479 STORMWATER PERMIT	0.00	1,800.00	1,800.00	1,800.00
TOTAL CONTRACTUAL EXPENSE	5,939.20	31,800.00	41,800.00	41,800.00
TOTAL STORM SEWERS	11,011.23	50,800.00	60,363.00	60,363.00
STREET CLEANING				
PERSONAL SERVICES				
A8170.1 PERSONNEL SERVICES	275,655.35	285,000.00	283,571.00	283,571.00
TOTAL PERSONAL SERVICES	275,655.35	285,000.00	283,571.00	283,571.00

**VILLAGE OF ALDEN
FISCAL BUDGET GENERAL FUND
FOR 2026-2027**

(ADOPTED APRIL 28, 2026)

Schedule 1-A	Expenditures /Revenues 2024-2025	Modified Budget 03/31/2026	Recommended Budget 2026-2027	Adopted Budget 2026-2027
EQUIPMENT/CAPITAL OUTLAY				
A8170.2	0.00	12,000.00	0.00	0.00
A8170.259	0.00	0.00	0.00	0.00
A8170.279	0.00	0.00	750.00	750.00
	0.00	12,000.00	750.00	750.00
CONTRACTUAL EXPENSE				
A8170.4	536.24	0.00	0.00	0.00
A8170.400	2,497.18	2,460.00	2,460.00	2,460.00
A8170.403	405.54	1,000.00	1,000.00	1,000.00
A8170.404	338.10	750.00	750.00	750.00
A8170.416	15,018.34	17,000.00	20,000.00	20,000.00
A8170.420	147.13	1,500.00	1,500.00	1,500.00
A8170.421	0.00	1,000.00	1,000.00	1,000.00
A8170.423	0.00	3,500.00	3,500.00	3,500.00
A8170.469	14,701.02	20,000.00	20,000.00	20,000.00
A8170.470	0.00	0.00	1,950.00	1,950.00
A8170.479	0.00	0.00	0.00	0.00
A8170.490	0.00	7,000.00	7,000.00	7,000.00
A8170.491	1,031.49	1,800.00	1,800.00	1,800.00
	34,675.04	56,010.00	60,960.00	60,960.00
TOTAL STREET CLEANING	310,330.39	353,010.00	345,281.00	345,281.00

**VILLAGE OF ALDEN
FISCAL BUDGET GENERAL FUND
FOR 2026-2027**

(ADOPTED APRIL 28, 2026)

Schedule 1-A	Expenditures /Revenues 2024-2025	Modified Budget 03/31/2026	Recommended Budget 2026-2027	Adopted Budget 2026-2027
SHADE TREES				
PERSONAL SERVICES				
A8560.1	PERSONNEL SERVICES	2,911.25	7,125.00	6,961.00
	TOTAL PERSONAL SERVICES	2,911.25	7,125.00	6,961.00
EQUIPMENT/CAPITAL OUTLAY				
A8560.2	EQUIPMENT	0.00	0.00	0.00
A8560.201	STIHL TOP HANDLE SAWMS 201TC	0.00	0.00	0.00
A8560.202	CHAIN SAW GRINDER/SHARPE	0.00	0.00	0.00
A8560.220	REPLACE CHAIN SAW	0.00	0.00	0.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	0.00	0.00
CONTRACTUAL EXPENSE				
A8560.4	CONTRACTUAL	0.00	0.00	0.00
A8560.411	STIHL TOP HANDLE SAW MS 201 TC	0.00	0.00	0.00
A8560.412	CHAIN SAW GRINDER/SHARPENER	0.00	0.00	1,500.00
A8560.453	EQUIPMENT MAINTENANCE VEHICLE	0.00	1,500.00	2,500.00
A8560.468	TREE REMOVAL / TRIMMING	0.00	1,500.00	1,500.00
A8560.469	PLANTING OF NEW TREES	1,000.00	1,500.00	1,500.00
A8560.470	UNDESIGNATED SUPPLIES	455.41	1,500.00	0.00
	TOTAL CONTRACTUAL EXPENSE	1,455.41	6,000.00	7,000.00
	TOTAL SHADE TREES	4,366.66	13,125.00	13,961.00
OFFICE OF EMERGENCY MANAGEMENT				
CONTRACTUAL EXPENSE				
A8760.401	OFFICE SUPPLIES	0.00	500.00	500.00
A8760.402	COMPUTER	0.00	0.00	0.00

**VILLAGE OF ALDEN
FISCAL BUDGET GENERAL FUND
FOR 2026-2027**

(ADOPTED APRIL 28, 2026)

Schedule 1-A		Expenditures /Revenues 2024-2025	Modified Budget 03/31/2026	Recommended Budget 2026-2027	Adopted Budget 2026-2027
A8760.403	MASS NOTIFICATION	2,446.25	3,000.00	500.00	500.00
A8760.404	DISASTER SUPPLIES	0.00	15,000.00	6,000.00	6,000.00
	TOTAL CONTRACTUAL EXPENSE	2,446.25	18,500.00	7,000.00	7,000.00
	TOTAL OFFICE OF EMERGENCY MANAGEMENT	2,446.25	18,500.00	7,000.00	7,000.00
	TOTAL HOME AND COMMUNITY SERVICES	347,083.93	475,980.00	436,390.00	436,390.00
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
A9010.8	STATE RETIREMENT	79,805.72	94,299.00	105,428.00	105,428.00
A9025.8	LOCAL PENSION FUND - FIRE SAP - GF ONLY	24,374.57	25,000.00	28,000.00	28,000.00
A9030.8	SOCIAL SECURITY	46,079.00	58,490.00	58,045.00	58,045.00
A9035.8	MEDICARE	10,776.51	13,680.00	13,575.00	13,575.00
A9040.8	WORKER'S COMPENSATION	45,804.62	64,000.00	40,729.00	40,729.00
A9050.8	UNEMPLOYMENT INS	0.00	4,000.00	4,000.00	4,000.00
A9060.8	HOSPITAL & MEDICAL INS	149,785.22	137,213.46	149,246.00	149,246.00
A9060.81	MEDICAL BANK	1,429.34	2,320.00	2,320.00	2,320.00
A9089.8	FIREMANS CANCER INSURANCE	3,410.00	5,000.00	7,610.00	7,610.00
	TOTAL EMPLOYEE BENEFITS	361,464.98	404,002.46	408,953.00	408,953.00
TRANSFER TO DPW EQUIPMENT RESERVE					
A9550.9	TRANSFER TO DPW EQUIPMENT RESERVE	0.00	30,000.00	0.00	0.00
	TOTAL TRANSFER TO DPW EQUIPMENT RESERVE	0.00	30,000.00	0.00	0.00

**VILLAGE OF ALDEN
FISCAL BUDGET GENERAL FUND
FOR 2026-2027**

(ADOPTED APRIL 28, 2026)

Schedule 1-A	Expenditures /Revenues 2024-2025	Modified Budget 03/31/2026	Recommended Budget 2026-2027	Adopted Budget 2026-2027
TRANSFER TO EMERGENCY EQUIPMENT RESERVE				
A9560.9 TRANSFER TO EMERGENCY EQUIPMENT	0.00	100,000.00	0.00	0.00
TOTAL TRANSFER TO EMERGENCY EQUIPMENT RESERVE	0.00	100,000.00	0.00	0.00
TRANSFER TO OTHER MUNICIPAL RESERVES				
A9660.9 Transfer to Fire Dept Reserves	0.00	10,000.00	0.00	0.00
TOTAL TRANSFER TO OTHER MUNICIPAL RESERVES	0.00	10,000.00	0.00	0.00
TRANSFER TO MUNICIPAL CAPITAL RESERVES				
A9670.9 Transfer to Municipal Capital Reserves	0.00	40,000.00	0.00	0.00
TOTAL TRANSFER TO MUNICIPAL CAPITAL RESERVES	0.00	40,000.00	0.00	0.00
TOTAL EMPLOYEE BENEFITS	361,464.98	584,002.46	408,953.00	408,953.00
DEBT SERVICE				
SERIAL BONDS				
PRINCIPAL				
A9710.6 PRINCIPAL	0.00	0.00	0.00	0.00
TOTAL PRINCIPAL	0.00	0.00	0.00	0.00
INTEREST				
A9710.7 INTEREST	0.00	0.00	0.00	0.00
TOTAL INTEREST	0.00	0.00	0.00	0.00
TOTAL SERIAL BONDS	0.00	0.00	0.00	0.00

**VILLAGE OF ALDEN
FISCAL BUDGET GENERAL FUND
FOR 2026-2027**

(ADOPTED APRIL 28, 2026)

Schedule 1-A	Expenditures /Revenues 2024-2025	Modified Budget 03/31/2026	Recommended Budget 2026-2027	Adopted Budget 2026-2027
BAN				
PRINCIPAL				
A9730.6	150,000.00	280,000.00	420,350.00	420,350.00
	150,000.00	280,000.00	420,350.00	420,350.00
INTEREST				
A9730.7	56,339.46	90,947.00	57,883.00	57,883.00
	56,339.46	90,947.00	57,883.00	57,883.00
TOTAL BAN	206,339.46	370,947.00	478,233.00	478,233.00
TOTAL DEBT SERVICE	206,339.46	370,947.00	478,233.00	478,233.00
INTERFUND TRANSFERS				
TRANSFERS TO OTHER FUNDS				
A9901.9	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00
TRANSFERS TO CAPITAL FUNDS				
A9950.9	47,714.12	0.00	0.00	0.00
	47,714.12	0.00	0.00	0.00
TOTAL INTERFUND TRANSFERS	47,714.12	0.00	0.00	0.00
TOTAL APPROPRIATIONS	2,482,738.73	3,433,417.46	3,306,318.00	3,306,318.00

General Fund (A)

Revenues

**VILLAGE OF ALDEN
FISCAL BUDGET GENERAL FUND
FOR 2026-2027**

(ADOPTED APRIL 28, 2026)

Schedule 2-A	Expenditures /Revenues 2024-2025	Modified Budget 03/31/2026	Recommended Budget 2026-2027	Adopted Budget 2026-2027
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
A1001	REAL PROPERTY TAXES	1,112,144.73	1,155,048.00	1,198,203.00
	TOTAL REAL PROPERTY TAXES	1,112,144.73	1,155,048.00	1,198,203.00
REAL PROPERTY TAX ITEMS				
A1081	PAYMENTS IN LIEU OF TAXES (PILOT)	0.00	0.00	1,139.00
A1090	INTEREST & PENALTIES ON PROPERTY	7,773.31	8,000.00	5,000.00
	TOTAL REAL PROPERTY TAX ITEMS	7,773.31	8,000.00	6,139.00
NON-PROPERTY TAX ITEMS				
A1120	NON-PROPERTY TAX DISTRIB BY COUNTY	401,206.32	400,000.00	400,317.00
A1130	GROSS UTILITIES TAX	62,406.23	30,000.00	30,000.00
A1170	FRANCHISE FEES	0.00	30,000.00	33,000.00
	TOTAL NON-PROPERTY TAX ITEMS	463,612.55	460,000.00	463,317.00
DEPARTMENTAL INCOME				
A1230	TREASURER FEES	741.50	600.00	500.00
A2110	ZONING FEES	260.00	250.00	250.00
A2115	ENGINEERING FEES / PLANNING BOARD	10,354.00	15,000.00	5,000.00
	TOTAL DEPARTMENTAL INCOME	11,355.50	15,850.00	5,750.00
INTERGOVERNMENTAL CHARGES				
A2215	SHARED SERVICES - ELECTIONS	2,000.00	1,000.00	1,000.00
A2262	FIRE PROTECTION SERVICES, OTHER GOV	163,847.67	165,508.00	170,473.00
A2263	LOSAP CONTRIBUTION FROM OTHER GOV	0.00	0.00	0.00
A2389	OTHER GOVERNMENT	21,000.00	0.00	0.00

**VILLAGE OF ALDEN
FISCAL BUDGET GENERAL FUND
FOR 2026-2027**

(ADOPTED APRIL 28, 2026)

Schedule 2-A	Expenditures /Revenues 2024-2025	Modified Budget 03/31/2026	Recommended Budget 2026-2027	Adopted Budget 2026-2027
TOTAL INTERGOVERNMENTAL CHARGES	186,847.67	166,508.00	171,473.00	171,473.00
USE OF MONEY AND PROPERTY				
A2401 INTEREST & EARNINGS	111,679.24	98,320.00	120,000.00	120,000.00
A2410 RENTAL OF REAL PROPERTY	1,800.00	1,800.00	2,000.00	2,000.00
TOTAL USE OF MONEY AND PROPERTY	113,479.24	100,120.00	122,000.00	122,000.00
LICENSES AND PERMITS				
A2545 LICENSE, OTHER	2,650.00	2,000.00	2,600.00	2,600.00
A2590 PERMITS	77,186.25	50,000.00	55,000.00	55,000.00
TOTAL LICENSES AND PERMITS	79,836.25	52,000.00	57,600.00	57,600.00
FINES AND FORFEITURES				
A2610 FINES & FORFEITED BAIL	38,657.00	25,000.00	25,000.00	25,000.00
TOTAL FINES AND FORFEITURES	38,657.00	25,000.00	25,000.00	25,000.00
SALE OF PROPERTY & COMPENSATIO				
A2650 SALE OF SCRAP & EXCESS MATERIAL	0.00	0.00	0.00	0.00
A2665 SALE OF EQUIPMENT	8,625.00	5,000.00	5,000.00	5,000.00
TOTAL SALE OF PROPERTY &	8,625.00	5,000.00	5,000.00	5,000.00
MISCELLANEOUS LOCAL SOURCES				
A2701 REFUND OF PRIOR YEARS EXPENDITURES	8,255.82	15,000.00	1,500.00	1,500.00
A2770 OTHER UNCLASSIFIED REVENUES	971.86	0.00	0.00	0.00
A2771 MOWING	0.00	0.00	0.00	0.00
A2772 Grant Reimbursement	0.00	30,000.00	150,000.00	150,000.00
A2773 Chiefs Vehicle Refund by Fire Company	0.00	25,000.00	0.00	0.00
TOTAL MISCELLANEOUS LOCAL SOURCES	9,227.68	70,000.00	151,500.00	151,500.00

**VILLAGE OF ALDEN
FISCAL BUDGET GENERAL FUND
FOR 2026-2027**

(ADOPTED APRIL 28, 2026)

Schedule 2-A	Expenditures /Revenues 2024-2025	Modified Budget 03/31/2026	Recommended Budget 2026-2027	Adopted Budget 2026-2027
STATE AID				
A3001	REVENUE SHARING	17,003.00	15,891.00	15,891.00
A3002	OSEA NYS TRAINING GRANT	0.00	0.00	0.00
A3005	MORTGAGE TAX	24,580.13	20,000.00	22,500.00
A3089	STATE AID, OTHER	0.00	0.00	3,336.00
A3501	CONSOLIDATED HIGHWAY AID	0.00	35,000.00	155,252.00
	TOTAL STATE AID	41,583.13	70,891.00	196,979.00
FEDERAL AID				
A4089	FEDERAL AID - AMERICAN RESCUE PLAN	15,497.90	0.00	0.00
	TOTAL FEDERAL AID	15,497.90	0.00	0.00
INTERFUND TRANSFERS				
A5031	TRANSFER FROM CAPITAL FUND	0.00	0.00	0.00
A5031A	TRANSFER FROM AMBULANCE FUND	1,000.00	0.00	0.00
A5031R	TRANSFER FROM REFUSE & GARBAGE	5,418.00	5,000.00	0.00
A5031S	TRANSFER FROM SEWER FUND	10,000.00	10,000.00	0.00
A5031W	TRANSFER FROM WATER FUND	5,000.00	5,000.00	0.00
A5035D	DPW EQUIPMENT RESERVE	0.00	125,000.00	125,000.00
A5035F	FIRE DEPARTMENT RESERVE	0.00	350,000.00	40,000.00
A5036	ELM ST FUNDS TRANSFER	0.00	0.00	238,357.00
	TOTAL INTERFUND TRANSFERS	21,418.00	495,000.00	403,357.00
				2,806,318.00
	TOTAL ESTIMATED REVENUES	2,110,057.96	2,623,417.00	2,806,318.00

APPROPRIATED FUND BALANCE

372,680.77 810,000.46 500,000.00 500,000.00

TOTAL REVENUES & OTHER SOURCES

2,482,738.73 3,433,417.46 3,306,318.00 3,306,318.00

Ambulance Fund

(AM)

Appropriations

**VILLAGE OF ALDEN
FISCAL BUDGET AMBULANCE FUND
FOR 2026-2027**

(ADOPTED APRIL 28, 2026)

Schedule 1-AM	Expenditures /Revenues 2024-2025	Modified Budget 03/31/2026	Recommended Budget 2026-2027	Adopted Budget 2026-2027
<u>APPROPRIATIONS</u>				
PUBLIC HEALTH				
AMBULANCE ADMIN				
PERSONAL SERVICES				
AM4510.1	PERSONNEL SERVICES	200.28	0.00	0.00
	TOTAL PERSONAL SERVICES	200.28	0.00	0.00
EQUIPMENT/CAPITAL OUTLAY				
AM4510.2	EQUIPMENT	0.00	0.00	0.00
AM4510.210	EQUIPMENT	0.00	3,000.00	0.00
AM4510.211	PORTABLE RADIOS (1)	0.00	0.00	0.00
AM4510.215	EQUIPMENT	0.00	0.00	0.00
AM4510.217	ELECTRONIC PCR RESERVE	0.00	0.00	0.00
AM4510.220	PAGERS	0.00	1,500.00	1,500.00
AM4510.221	BATTERIES	0.00	0.00	0.00
AM4510.230	COMPUTER SOFTWARE	0.00	0.00	0.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	4,500.00	1,500.00
CONTRACTUAL EXPENSE				
AM4510.4	CONTRACTUAL	0.00	0.00	0.00
AM4510.401	OFFICE SUPPLIES & POSTAGE	0.00	200.00	200.00
AM4510.402	SUPPLIES	1,170.67	4,000.00	4,000.00
AM4510.403	UNIFORMS	0.00	0.00	0.00
AM4510.405	MEDICATIONS / DRUGS / OXYGEN	4,062.64	3,000.00	2,000.00
AM4510.406	ELECTRONIC PCR	0.00	0.00	0.00
AM4510.407	BATTERIES	0.00	1,000.00	1,000.00

**VILLAGE OF ALDEN
FISCAL BUDGET AMBULANCE FUND
FOR 2026-2027**

(ADOPTED APRIL 28, 2026)

Schedule 1-AM		Expenditures /Revenues 2024-2025	Modified Budget 03/31/2026	Recommended Budget 2026-2027	Adopted Budget 2026-2027
AM4510.408	COMPUTER SOFTWARE	0.00	1,500.00	1,500.00	1,500.00
AM4510.416	GASOLINE & OIL	990.02	4,000.00	3,000.00	3,000.00
AM4510.417	RADIO MAINTENANCE	0.00	0.00	0.00	0.00
AM4510.431	TELEPHONES	0.00	1,000.00	1,000.00	1,000.00
AM4510.432	DUES & SUBSCRIPTIONS	0.00	2,150.00	2,150.00	2,150.00
AM4510.453	REPAIRS & MAINTENANCE OF VEHICLES	110.32	1,000.00	1,000.00	1,000.00
AM4510.460	EQUIPMENT MAINTENANCE	1,360.00	1,000.00	1,000.00	1,000.00
AM4510.470	EDUCATION / TRAVEL / EXPENSE	778.90	2,000.00	2,000.00	2,000.00
AM4510.471	NEW TIRE & TUBES	0.00	1,200.00	1,200.00	1,200.00
AM4510.485	BILLING SERVICES	2,613.08	2,000.00	2,000.00	2,000.00
AM4510.486	PCR PROCESSING FEE	0.00	400.00	400.00	400.00
AM4510.487	mfi for pcr's	0.00	0.00	0.00	0.00
AM4510.490	PARAMEDIC INTERCEPT FEE	0.00	2,000.00	2,000.00	2,000.00
	TOTAL CONTRACTUAL EXPENSE	11,085.63	26,450.00	24,450.00	24,450.00
	TOTAL AMBULANCE ADMIN	11,285.91	30,950.00	25,950.00	25,950.00
	TOTAL PUBLIC HEALTH	11,285.91	30,950.00	25,950.00	25,950.00
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
AM9010.8	STATE RETIREMENT	0.00	0.00	0.00	0.00
AM9030.8	SOCIAL SECURITY	12.42	0.00	0.00	0.00
AM9035.8	MEDICARE	2.90	0.00	0.00	0.00
AM9040.8	WORKERS COMPENSATION	0.00	0.00	0.00	0.00
AM9060.8	HOSPITAL & MEDICAL INS	0.00	0.00	0.00	0.00

**VILLAGE OF ALDEN
FISCAL BUDGET AMBULANCE FUND
FOR 2026-2027**

(ADOPTED APRIL 28, 2026)

Schedule 1-AM	Expenditures /Revenues 2024-2025	Modified Budget 03/31/2026	Recommended Budget 2026-2027	Adopted Budget 2026-2027
AM9060.81 MEDICAL BANK	0.00	0.00	0.00	0.00
TOTAL EMPLOYEE BENEFITS	15.32	0.00	0.00	0.00
TRANSFER TO EMERGENCY EQUIPMENT RESERVE				
AM9560.9 TRANSFER TO EMERGENCY EQUIPMENT	0.00	10,000.00	10,000.00	10,000.00
TOTAL TRANSFER TO EMERGENCY EQUIPMENT RESERVE	0.00	10,000.00	10,000.00	10,000.00
TOTAL EMPLOYEE BENEFITS	15.32	10,000.00	10,000.00	10,000.00
INTERFUND TRANSFERS				
TRANSFERS TO OTHER FUNDS				
AM9901.9 TRANSFER TO GENERAL FUND	1,000.00	0.00	0.00	0.00
TOTAL TRANSFERS TO OTHER FUNDS	1,000.00	0.00	0.00	0.00
TOTAL INTERFUND TRANSFERS	1,000.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS	12,301.23	40,950.00	35,950.00	35,950.00

Ambulance Fund

(AM)

Revenues

**VILLAGE OF ALDEN
FISCAL BUDGET AMBULANCE FUND
FOR 2026-2027**

(ADOPTED APRIL 28, 2026)

Schedule 2-AM	Expenditures /Revenues 2024-2025	Modified Budget 03/31/2026	Recommended Budget 2026-2027	Adopted Budget 2026-2027	
ESTIMATED REVENUES					
DEPARTMENTAL INCOME					
AM1660	BASIC/ADVANCED LIFE SUPPORT CALLS	35,869.78	30,000.00	33,700.00	33,700.00
AM1690	LEGAL/VILLAGE COLLECTION	210.00	1,000.00	250.00	250.00
	TOTAL DEPARTMENTAL INCOME	36,079.78	31,000.00	33,950.00	33,950.00
USE OF MONEY AND PROPERTY					
AM2401	INTEREST & EARNINGS	2,643.79	1,970.00	2,000.00	2,000.00
	TOTAL USE OF MONEY AND PROPERTY	2,643.79	1,970.00	2,000.00	2,000.00
MISCELLANEOUS LOCAL SOURCES					
AM2701	REFUND OF PRIOR YEARS EXPENDITURES	0.00	0.00	0.00	0.00
AM2770	MISC REVENUE	57.50	0.00	0.00	0.00
	TOTAL MISCELLANEOUS LOCAL SOURCES	57.50	0.00	0.00	0.00
AM9901.1	transfer from ambulance equipment resere	0.00	0.00	0.00	0.00
	TOTAL ESTIMATED REVENUES	38,781.07	32,970.00	35,950.00	35,950.00
	APPROPRIATED FUND BALANCE	-26,479.84	7,980.00	0.00	0.00
	TOTAL REVENUES & OTHER SOURCES	12,301.23	40,950.00	35,950.00	35,950.00

Garbage & Refuse

Fund (CL)

Appropriations

**VILLAGE OF ALDEN
FISCAL BUDGET REFUSE AND GARBAGE FUND
FOR 2026-2027**

(ADOPTED APRIL 28, 2026)

Schedule 1-CL	Expenditures /Revenues 2024-2025	Modified Budget 03/31/2026	Recommended Budget 2026-2027	Adopted Budget 2026-2027
<u>APPROPRIATIONS</u>				
HOME AND COMMUNITY SERVICES				
REFUSE & GARB ADMIN				
PERSONAL SERVICES				
CL8110.1	PERSONNEL SERVICES	26,788.47	27,056.76	26,146.00
	TOTAL PERSONAL SERVICES	26,788.47	27,056.76	26,146.00
EQUIPMENT/CAPITAL OUTLAY				
CL8110.2	EQUIPMENT	0.00	0.00	0.00
CL8110.279	EQUIPMENT	0.00	0.00	0.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	0.00	0.00
CONTRACTUAL EXPENSE				
CL8110.4	CONTRACTUAL	0.00	0.00	0.00
CL8110.401	OFFICE SUPPLIES	0.00	75.00	75.00
CL8110.402	PRINTING & ADVERTISING	0.00	100.00	100.00
CL8110.403	EQUIPMENT	0.00	0.00	0.00
CL8110.432	DUES & SUBSCRIPTIONS	194.55	300.00	300.00
CL8110.436	POSTAGE	0.00	50.00	50.00
CL8110.440	SERVICE CONTRACT	0.00	100.00	5,231.00
CL8110.442	REFUSE BILLING	0.00	0.00	0.00
CL8110.479	UNCLASSIFIED	0.00	500.00	500.00
	TOTAL CONTRACTUAL EXPENSE	194.55	1,125.00	6,256.00
	TOTAL REFUSE & GARB ADMIN	26,983.02	28,181.76	32,402.00

**VILLAGE OF ALDEN
FISCAL BUDGET REFUSE AND GARBAGE FUND
FOR 2026-2027**

(ADOPTED APRIL 28, 2026)

Schedule 1-CL	Expenditures /Revenues 2024-2025	Modified Budget 03/31/2026	Recommended Budget 2026-2027	Adopted Budget 2026-2027
COLLECTION & DISPOSAL				
PERSONAL SERVICES				
CL8160.1	PERSONNEL SERV	76,851.94	95,000.00	100,017.00
	TOTAL PERSONAL SERVICES	76,851.94	95,000.00	100,017.00
EQUIPMENT/CAPITAL OUTLAY				
CL8160.2	EQUIPMENT	0.00	0.00	0.00
CL8160.252	FREIGHLINER BODY REFABRICATION	0.00	140,000.00	0.00
CL8160.253	TOTE TIPPER (GRANT/RESERVE)	0.00	0.00	0.00
CL8160.254	DUMPSTER	0.00	10,000.00	10,000.00
CL8160.256	totes(refuse/recycling)	0.00	0.00	0.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	150,000.00	10,000.00
CONTRACTUAL EXPENSE				
CL8160.4	CONTRACTUAL	0.00	0.00	0.00
CL8160.416	FUEL & OIL	7,346.45	0.00	10,000.00
CL8160.417	UNIFORMS	1,555.64	984.00	1,500.00
CL8160.420	TOLL FEES	0.00	50.00	50.00
CL8160.435	DUMP FEES	65,297.43	85,000.00	90,000.00
CL8160.436	RECYCLING DISPOSAL	19,211.56	17,000.00	20,000.00
CL8160.450	TRUCK & RELATED EQUIPMENT	16,482.73	20,000.00	20,000.00
CL8160.451	NEW TIRE & TUBES	3,260.25	4,500.00	4,500.00
	TOTAL CONTRACTUAL EXPENSE	113,154.06	127,534.00	146,050.00
	TOTAL COLLECTION & DISPOSAL	190,006.00	372,534.00	256,067.00
	TOTAL HOME AND COMMUNITY SERVICES	216,989.02	400,715.76	288,469.00

**VILLAGE OF ALDEN
FISCAL BUDGET REFUSE AND GARBAGE FUND
FOR 2026-2027**

(ADOPTED APRIL 28, 2026)

Schedule 1-CL	Expenditures /Revenues 2024-2025	Modified Budget 03/31/2026	Recommended Budget 2026-2027	Adopted Budget 2026-2027
EMPLOYEE BENEFITS				
EMPLOYEE BENEFITS				
CL9010.8	STATE RETIREMENT	11,545.63	18,000.00	18,540.00
CL9030.8	SOCIAL SECURITY	6,224.92	7,568.00	7,822.00
CL9035.8	MEDICARE	1,455.80	1,770.00	1,829.00
CL9040.8	WORKER'S COMP	5,585.10	7,280.00	6,376.00
CL9060.8	HOSPITAL & MEDICAL INS	24,787.52	26,967.76	27,884.00
CL9060.81	MEDICAL BANK	117.53	431.75	425.00
TOTAL EMPLOYEE BENEFITS		49,716.50	62,017.51	62,876.00
TRANSFER TO GENERAL FUND				
CL9510.9	21***	0.00	0.00	0.00
TOTAL TRANSFER TO GENERAL FUND		0.00	0.00	0.00
TRANSFER TO DPW EQUIPMENT RESERVE				
CL9610.9	TRANSFER TO DPW EQUIPMENT RESERVE	0.00	25,000.00	0.00
TOTAL TRANSFER TO DPW EQUIPMENT RESERVE		0.00	25,000.00	0.00
TOTAL EMPLOYEE BENEFITS		49,716.50	87,017.51	62,876.00
DEBT SERVICE				
INTEREST				
PRINCIPAL				
CL9730.600	PRINCIPAL PAYMENT	0.00	0.00	68,007.00
TOTAL PRINCIPAL		0.00	0.00	68,007.00

**VILLAGE OF ALDEN
FISCAL BUDGET REFUSE AND GARBAGE FUND
FOR 2026-2027**

(ADOPTED APRIL 28, 2026)

Schedule 1-CL	Expenditures /Revenues 2024-2025	Modified Budget 03/31/2026	Recommended Budget 2026-2027	Adopted Budget 2026-2027
INTEREST				
CL9730.7 INTEREST	0.00	0.00	8,463.00	8,463.00
TOTAL INTEREST	0.00	0.00	8,463.00	8,463.00
TOTAL INTEREST	0.00	0.00	76,470.00	76,470.00
TOTAL DEBT SERVICE	0.00	0.00	76,470.00	76,470.00
INTERFUND TRANSFERS				
TRANSFERS TO OTHER FUNDS				
CL9901.9 TRANSFER TO GENERAL FUND	5,418.00	5,000.00	0.00	0.00
TOTAL TRANSFERS TO OTHER FUNDS	5,418.00	5,000.00	0.00	0.00
TRANSFERS TO CAPITAL FUNDS				
CL9950.9 TRANSFER TO CAPITAL PROJECTS	0.00	0.00	0.00	0.00
TOTAL TRANSFERS TO CAPITAL FUNDS	0.00	0.00	0.00	0.00
TOTAL INTERFUND TRANSFERS	5,418.00	5,000.00	0.00	0.00
TOTAL APPROPRIATIONS	272,123.52	492,733.27	427,815.00	427,815.00

Garbage & Refuse

Fund (CL)

Revenues

**VILLAGE OF ALDEN
FISCAL BUDGET REFUSE AND GARBAGE FUND
FOR 2026-2027**

(ADOPTED APRIL 28, 2026)

Schedule 2-CL	Expenditures /Revenues 2024-2025	Modified Budget 03/31/2026	Recommended Budget 2026-2027	Adopted Budget 2026-2027
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
CL1001	COLLECTION FEES	264,550.00	291,600.00	332,235.00
CL1001A	COLLECTION FEES-AVE/LAKESHORE	38,300.16	49,200.00	56,580.00
	TOTAL REAL PROPERTY TAXES	302,850.16	340,800.00	388,815.00
DEPARTMENTAL INCOME				
CL2130	DUMPSTER FEES	20,852.04	17,650.00	22,000.00
CL2140	SALE OF REFUSE FOR RECYCLING	559.46	500.00	500.00
	TOTAL DEPARTMENTAL INCOME	21,411.50	18,150.00	22,500.00
USE OF MONEY AND PROPERTY				
CL2401	INTEREST & EARNINGS	22,086.65	19,820.00	16,500.00
	TOTAL USE OF MONEY AND PROPERTY	22,086.65	19,820.00	16,500.00
CL2701	REFUND OF PRIOR YEARS EXPENDITURES	0.00	0.00	0.00
CL5031	TRANSFER FROM DPW EQUIPMENT	0.00	0.00	0.00
	TOTAL ESTIMATED REVENUES	346,348.31	378,770.00	427,815.00
	APPROPRIATED FUND BALANCE	-74,224.79	113,963.27	0.00
	TOTAL REVENUES & OTHER SOURCES	272,123.52	492,733.27	427,815.00

Water Fund (FX)

Appropriations

**VILLAGE OF ALDEN
FISCAL BUDGET WATER FUND
FOR 2026-2027**

(ADOPTED APRIL 28, 2026)

Schedule 1-FX	Expenditures /Revenues 2024-2025	Modified Budget 03/31/2026	Recommended Budget 2026-2027	Adopted Budget 2026-2027
<u>APPROPRIATIONS</u>				
HOME AND COMMUNITY SERVICES				
WATER ADMIN				
PERSONAL SERVICES				
FX8310.1	PERSONNEL SERVICES	52,246.83	59,804.40	58,282.00
	TOTAL PERSONAL SERVICES	52,246.83	59,804.40	58,282.00
EQUIPMENT/CAPITAL OUTLAY				
FX8310.2	EQUIPMENT	0.00	0.00	0.00
FX8310.203	TRUCK	0.00	0.00	0.00
FX8310.279	SAFETY EQUIPMENT	0.00	0.00	0.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	0.00	0.00
CONTRACTUAL EXPENSE				
FX8310.4	CONTRACTUAL	0.00	0.00	0.00
FX8310.401	OFFICE SUPPLIES	8.48	200.00	500.00
FX8310.403	SAFETY EQUIPMENT	0.00	500.00	500.00
FX8310.432	DUES & SUBSCRIPTIONS	419.00	1,000.00	1,000.00
FX8310.434	PROFESSIONAL SERVICE	643.50	3,000.00	3,000.00
FX8310.436	POSTAGE	175.00	200.00	500.00
FX8310.440	OFFICE EQUIPMENT	0.00	150.00	150.00
FX8310.445	SOFTWARE SUPPORT	803.61	3,000.00	8,140.00
FX8310.470	EDUCATION EXPENSE & TRAVEL	3,125.40	5,000.00	7,500.00
FX8310.479	UNCLASSIFIED	0.00	500.00	500.00
FX8310.480	WATER BILLS / POSTAGE	1,485.43	2,000.00	3,000.00
	TOTAL CONTRACTUAL EXPENSE	6,660.42	15,550.00	24,790.00

**VILLAGE OF ALDEN
FISCAL BUDGET WATER FUND
FOR 2026-2027**

(ADOPTED APRIL 28, 2026)

Schedule 1-FX	Expenditures /Revenues 2024-2025	Modified Budget 03/31/2026	Recommended Budget 2026-2027	Adopted Budget 2026-2027
TOTAL WATER ADMIN	58,907.25	75,354.40	83,072.00	83,072.00
SOURCE OF SUP, POWER, PLUMP				
PERSONAL SERVICES				
FX8320.1 PERS SERV	109,498.12	142,500.00	140,666.00	140,666.00
TOTAL PERSONAL SERVICES	109,498.12	142,500.00	140,666.00	140,666.00
EQUIPMENT/CAPITAL OUTLAY				
FX8320.2 EQUIPMENT	0.00	0.00	16,888.00	16,888.00
FX8320.201 SHORING	4,340.57	0.00	0.00	0.00
FX8320.202 CHAINSAW CUT	0.00	0.00	4,000.00	4,000.00
FX8320.204 METAL DETECTOR	0.00	0.00	0.00	0.00
FX8320.206 HYDRANT WRE	0.00	0.00	5,600.00	5,600.00
FX8320.210 SOURCE OF SUP, POWER, PLUMP GALV SER	0.00	0.00	27,500.00	27,500.00
FX8320.220 CHLORINATOR	0.00	2,400.00	2,400.00	2,400.00
FX8320.251 LABORATORY EQUIPMENT	701.06	1,600.00	1,600.00	1,600.00
FX8320.272 METER NEW & REPAIRS	17,540.38	20,000.00	20,000.00	20,000.00
FX8320.280 BIG METERS	0.00	10,000.00	10,000.00	10,000.00
FX8320.285 REPLACE HEATER WATER WELLS	0.00	2,000.00	2,000.00	2,000.00
TOTAL EQUIPMENT/CAPITAL OUTLAY	22,582.01	36,000.00	89,988.00	89,988.00
CONTRACTUAL EXPENSE				
FX8320.4 CONTRACTUAL (10 Inch Line Valve)	0.00	30,000.00	0.00	0.00
FX8320.403 SAFETY EQUIPMENT	0.00	750.00	750.00	750.00
FX8320.404 FLUSHING SIGNS	0.00	0.00	0.00	0.00
FX8320.408 GENER MAIN	0.00	0.00	2,431.00	2,431.00
FX8320.410 MIFI FOR LAP TOP	559.76	600.00	600.00	600.00

**VILLAGE OF ALDEN
FISCAL BUDGET WATER FUND
FOR 2026-2027**

(ADOPTED APRIL 28, 2026)

Schedule 1-FX		Expenditures /Revenues 2024-2025	Modified Budget 03/31/2026	Recommended Budget 2026-2027	Adopted Budget 2026-2027
FX8320.415	LABORATORY CHEMICALS	3,565.66	4,000.00	4,800.00	4,800.00
FX8320.416	FUEL & OIL	1,387.65	4,000.00	4,000.00	4,000.00
FX8320.417	UNIFORMS (1/3)	3,235.43	3,526.00	3,726.00	3,726.00
FX8320.418	PURCHASE WATER	31,227.24	35,000.00	55,000.00	55,000.00
FX8320.420	PHONE LINES	389.97	450.00	450.00	450.00
FX8320.429	SMALL TOOLS	1,202.34	750.00	750.00	750.00
FX8320.435	LAB ANALYSIS	6,885.80	10,000.00	10,000.00	10,000.00
FX8320.438	LIGHT, HEAT, POWER	28,662.90	25,000.00	30,000.00	30,000.00
FX8320.453	MOTOR VEHICLE	148.48	2,000.00	3,500.00	3,500.00
FX8320.454	STATIONARY PLANT & EQUIPMENT	2,988.28	10,000.00	12,000.00	12,000.00
FX8320.456	PUBLIC UTILITY IMPROVEMENT TO MAINS	14,049.69	25,000.00	25,000.00	25,000.00
FX8320.469	UNCLASSIFIED	1,695.90	4,500.00	4,500.00	4,500.00
FX8320.470	TRAIN & ED	0.00	0.00	2,000.00	2,000.00
FX8320.479	RADIO SYSTEM REPAIR	2,562.73	5,000.00	5,000.00	5,000.00
FX8320.480	LEAK DETECTION SERVICES	0.00	1,000.00	1,000.00	1,000.00
FX8320.497	WELL MAINTENANCE / CLEANING	3,057.62	25,000.00	25,000.00	25,000.00
	TOTAL CONTRACTUAL EXPENSE	101,619.45	186,576.00	190,507.00	190,507.00
	TOTAL SOURCE OF SUP, POWER, PLUMP	233,699.58	365,076.00	421,161.00	421,161.00
PURIFICATION					
	CONTRACTUAL EXPENSE				
FX8330.4	CONTRACTUAL	0.00	0.00	0.00	0.00
FX8330.410	LOCATOR SURE LOCK ALL PRO OR SUBSITE	0.00	0.00	0.00	0.00
FX8330.411	PRESSURE TESTER FOR HYDRANTS	0.00	0.00	0.00	0.00
FX8330.412	LMI PUMP (CHEMICAL PUMP FOR WELLS)	1,906.80	4,500.00	4,500.00	4,500.00

**VILLAGE OF ALDEN
FISCAL BUDGET WATER FUND
FOR 2026-2027**

(ADOPTED APRIL 28, 2026)

Schedule 1-FX		Expenditures /Revenues 2024-2025	Modified Budget 03/31/2026	Recommended Budget 2026-2027	Adopted Budget 2026-2027
FX8330.413	DR900 METER FOR CL2 & IRON	0.00	0.00	0.00	0.00
FX8330.414	BACKFLOW CERTIFICATION FOR 3 GUYS	0.00	3,000.00	1,000.00	1,000.00
FX8330.415	METER (50%)	0.00	0.00	0.00	0.00
FX8330.451	CHLORINE	14,000.00	17,000.00	17,000.00	17,000.00
FX8330.452	CALGON / CALCIQUEST	-2,692.41	8,000.00	8,000.00	8,000.00
	TOTAL CONTRACTUAL EXPENSE	13,214.39	32,500.00	30,500.00	30,500.00
	TOTAL PURIFICATION	13,214.39	32,500.00	30,500.00	30,500.00
	TOTAL HOME AND COMMUNITY SERVICES	305,821.22	472,930.40	534,733.00	534,733.00
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
FX9010.8	STATE RETIREMENT	22,820.75	35,000.00	36,050.00	36,050.00
FX9030.8	SOCIAL SECURITY	9,702.92	12,543.00	12,335.00	12,335.00
FX9035.8	MEDICARE	2,269.26	2,934.00	2,885.00	2,885.00
FX9040.8	WORKERS COMPENSATION	1,675.73	2,600.00	8,528.00	8,528.00
FX9060.8	HOSP & MEDICAL INS	34,489.94	41,934.96	43,022.00	43,022.00
FX9060.81	MEDICAL BANK	196.71	590.00	590.00	590.00
	TOTAL EMPLOYEE BENEFITS	71,155.31	95,601.96	103,410.00	103,410.00
TRANSFER TO GENERAL FUND					
FX9510.9	21***	0.00	0.00	0.00	0.00
	TOTAL TRANSFER TO GENERAL FUND	0.00	0.00	0.00	0.00

**VILLAGE OF ALDEN
FISCAL BUDGET WATER FUND
FOR 2026-2027**

(ADOPTED APRIL 28, 2026)

Schedule 1-FX	Expenditures /Revenues 2024-2025	Modified Budget 03/31/2026	Recommended Budget 2026-2027	Adopted Budget 2026-2027
TRANSFER TO DPW EQUIPMENT RESERVE				
FX9610.9 TRANSFER TO DPW EQUIPMENT RESERVE	0.00	10,000.00	0.00	0.00
TOTAL TRANSFER TO DPW EQUIPMENT RESERVE	0.00	10,000.00	0.00	0.00
TRANSFER TO WATER RESERVE				
FX9620.9 TRANSFER TO WATER RESERVE	0.00	0.00	0.00	0.00
TOTAL TRANSFER TO WATER RESERVE	0.00	0.00	0.00	0.00
TOTAL EMPLOYEE BENEFITS	71,155.31	105,601.96	103,410.00	103,410.00
DEBT SERVICE				
BOND ANTICIPATION NOTE				
PRINCIPAL				
FX9730.6 PRINCIPAL	90,000.00	90,000.00	120,000.00	120,000.00
TOTAL PRINCIPAL	90,000.00	90,000.00	120,000.00	120,000.00
INTEREST				
FX9730.7 INTEREST	89,784.29	92,131.00	57,709.00	57,709.00
TOTAL INTEREST	89,784.29	92,131.00	57,709.00	57,709.00
TOTAL BOND ANTICIPATION NOTE	179,784.29	182,131.00	177,709.00	177,709.00
TOTAL DEBT SERVICE	179,784.29	182,131.00	177,709.00	177,709.00
INTERFUND TRANSFERS				
TRANSFERS TO OTHER FUNDS				
FX9901.9 TRANSFER TO GENERAL FUND	5,000.00	5,000.00	0.00	0.00

**VILLAGE OF ALDEN
FISCAL BUDGET WATER FUND
FOR 2026-2027**

(ADOPTED APRIL 28, 2026)

Schedule 1-FX	Expenditures /Revenues 2024-2025	Modified Budget 03/31/2026	Recommended Budget 2026-2027	Adopted Budget 2026-2027
TOTAL TRANSFERS TO OTHER FUNDS	5,000.00	5,000.00	0.00	0.00
TRANSFERS TO CAPITAL FUNDS				
FX9950.9 TRANSFER TO CAPITAL PROJECTS	1,433.21	0.00	0.00	0.00
TOTAL TRANSFERS TO CAPITAL FUNDS	1,433.21	0.00	0.00	0.00
TOTAL INTERFUND TRANSFERS	6,433.21	5,000.00	0.00	0.00
TOTAL APPROPRIATIONS	563,194.03	765,663.36	815,852.00	815,852.00

Water Fund (FX)

Revenues

**VILLAGE OF ALDEN
FISCAL BUDGET WATER FUND
FOR 2026-2027**

(ADOPTED APRIL 28, 2026)

Schedule 2-FX	Expenditures /Revenues 2024-2025	Modified Budget 03/31/2026	Recommended Budget 2026-2027	Adopted Budget 2026-2027	
ESTIMATED REVENUES					
DEPARTMENTAL INCOME					
FX2140	METERED SALES	422,738.00	468,000.00	562,257.00	562,257.00
FX2141	WATER TAPS	850.00	1,000.00	250.00	250.00
FX2143	WATER TURN ONS/OFFS	0.00	0.00	0.00	0.00
FX2145	CAPITAL WATER CHARGE	258,985.60	195,000.00	196,544.00	196,544.00
FX2148	INTEREST & PENALTIES ON WATER RENTS	18,842.83	15,000.00	15,000.00	15,000.00
FX2150	HYDRANTS/FIRE PROTECTION	11,815.00	10,000.00	10,000.00	10,000.00
FX2151	Plumbing Inspections	150.00	0.00	100.00	100.00
	TOTAL DEPARTMENTAL INCOME	713,381.43	689,000.00	784,151.00	784,151.00
USE OF MONEY AND PROPERTY					
FX2401	INTEREST EARNINGS	11,486.47	8,310.00	9,200.00	9,200.00
	TOTAL USE OF MONEY AND PROPERTY	11,486.47	8,310.00	9,200.00	9,200.00
FX2625	*** DO NOT USE ***	0.00	0.00	0.00	0.00
SALE OF PROPERTY & COMPENSATIO					
FX2665	SALE OF EQUIPMENT	7,522.95	10,000.00	2,500.00	2,500.00
	TOTAL SALE OF PROPERTY &	7,522.95	10,000.00	2,500.00	2,500.00
MISCELLANEOUS LOCAL SOURCES					
FX2770	UNCLASSIFIED REVENUES	176.52	200.00	0.00	0.00
FX2771	ARPA FUNDS	0.00	0.00	0.00	0.00
	TOTAL MISCELLANEOUS LOCAL SOURCES	176.52	200.00	0.00	0.00

**VILLAGE OF ALDEN
FISCAL BUDGET WATER FUND
FOR 2026-2027**

(ADOPTED APRIL 28, 2026)

Schedule 2-FX	Expenditures /Revenues 2024-2025	Modified Budget 03/31/2026	Recommended Budget 2026-2027	Adopted Budget 2026-2027
INTERFUND TRANSFERS				
FX5031 TRANSFER FROM DPW EQUIP.	0.00	50,000.00	20,000.00	20,000.00
TOTAL INTERFUND TRANSFERS	0.00	50,000.00	20,000.00	20,000.00
				815,851.00
TOTAL ESTIMATED REVENUES	732,567.37	757,510.00	815,851.00	815,851.00
				815,851.00
APPROPRIATED FUND BALANCE	-169,373.34	8,153.36	1.00	1.00
TOTAL REVENUES & OTHER SOURCES	563,194.03	765,663.36	815,852.00	815,852.00

Sewer Fund (G)

Appropriations

**VILLAGE OF ALDEN
FISCAL BUDGET SEWER FUND
FOR 2026-2027**

(ADOPTED APRIL 28, 2026)

Schedule 1-G

Expenditures /Revenues 2024-2025	Modified Budget 03/31/2026	Recommended Budget 2026-2027	Adopted Budget 2026-2027
--	----------------------------------	------------------------------------	--------------------------------

APPROPRIATIONS

HOME AND COMMUNITY SERVICES

SEWER ADMIN

PERSONAL SERVICES

G8110.1	PERSONNEL SERVICES	45,224.27	59,804.40	58,282.00	58,282.00
	TOTAL PERSONAL SERVICES	45,224.27	59,804.40	58,282.00	58,282.00

EQUIPMENT/CAPITAL OUTLAY

G8110.2	EQUIPMENT	0.00	0.00	0.00	0.00
G8110.279	SAFETY EQUIPMENT	0.00	0.00	0.00	0.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	0.00	0.00	0.00

CONTRACTUAL EXPENSE

G8110.4	CONTRACTUAL	0.00	0.00	0.00	0.00
G8110.401	OFFICE SUPPLIES	57.91	250.00	250.00	250.00
G8110.403	SAFETY EQUIPMENT	0.00	500.00	500.00	500.00
G8110.404	CONTRACTUAL OMNISITE	0.00	0.00	1,350.00	1,350.00
G8110.432	DUE & SUBSCRIPTIONS	0.00	400.00	400.00	400.00
G8110.433	PROFESSIONAL SERVICES (I&I STUDY)	3,500.00	10,000.00	10,000.00	10,000.00
G8110.434	PERMITS	2,000.00	2,200.00	2,200.00	2,200.00
G8110.437	POSTAGE	175.00	150.00	150.00	150.00
G8110.442	SEWER BILLS	1,484.42	1,200.00	1,200.00	1,200.00
G8110.445	SOFTWARE SUPPORT	727.50	3,000.00	8,140.00	8,140.00
G8110.470	EDUCATION, TRAVEL, EXPENSES	0.00	3,000.00	3,500.00	3,500.00
G8110.480	SERVICE CONTRACT / OFFICE EQUIPMENT	0.00	150.00	150.00	150.00
	TOTAL CONTRACTUAL EXPENSE	7,944.83	20,850.00	27,840.00	27,840.00

**VILLAGE OF ALDEN
FISCAL BUDGET SEWER FUND
FOR 2026-2027**

(ADOPTED APRIL 28, 2026)

Schedule 1-G	Expenditures /Revenues 2024-2025	Modified Budget 03/31/2026	Recommended Budget 2026-2027	Adopted Budget 2026-2027
TOTAL SEWER ADMIN	53,169.10	80,654.40	86,122.00	86,122.00
SANITARY SEWERS				
PERSONAL SERVICES				
G8120.1 PERSONNEL SERVICES	11,307.83	19,950.00	20,932.00	20,932.00
TOTAL PERSONAL SERVICES	11,307.83	19,950.00	20,932.00	20,932.00
EQUIPMENT/CAPITAL OUTLAY				
G8120.2 EQUIPMENT	0.00	0.00	0.00	0.00
G8120.200 TRUCK	0.00	0.00	0.00	0.00
G8120.201 SHORING	4,340.58	0.00	0.00	0.00
TOTAL EQUIPMENT/CAPITAL OUTLAY	4,340.58	0.00	0.00	0.00
CONTRACTUAL EXPENSE				
G8120.4 CONTRACTUAL (Engineering)	0.00	15,000.00	15,000.00	15,000.00
G8120.404 CONTRACTUAL OMNISITE	0.00	0.00	870.00	870.00
G8120.408 GENERATOR MAINTENANCE	0.00	0.00	1,109.00	1,109.00
G8120.428 UPGRADE LIFT STATIONS	5,002.81	10,000.00	10,000.00	10,000.00
G8120.438 POWER	4,855.59	6,000.00	4,600.00	4,600.00
G8120.453 PUMP MOTOR REPAIR	0.00	4,800.00	4,800.00	4,800.00
G8120.469 UNCLASSIFIED	1,610.55	3,800.00	1,500.00	1,500.00
G8120.470 TRUNK LINE REPAIR	0.00	10,000.00	10,000.00	10,000.00
G8120.480 TRUNK LINE VIDEO INSPECTION	0.00	1,000.00	1,000.00	1,000.00
G8120.496 CELL LINE FOR LIFT STATIONS	7.39	1,800.00	1,400.00	1,400.00
TOTAL CONTRACTUAL EXPENSE	11,476.34	52,400.00	50,279.00	50,279.00
TOTAL SANITARY SEWERS	27,124.75	72,350.00	71,211.00	71,211.00

**VILLAGE OF ALDEN
FISCAL BUDGET SEWER FUND
FOR 2026-2027**

(ADOPTED APRIL 28, 2026)

Schedule 1-G	Expenditures /Revenues 2024-2025	Modified Budget 03/31/2026	Recommended Budget 2026-2027	Adopted Budget 2026-2027
SEWAGE TREATM & DISPOS				
PERSONAL SERVICES				
G8130.1	PERSONNEL SERV	130,805.19	180,500.00	177,793.00
	TOTAL PERSONAL SERVICES	130,805.19	180,500.00	177,793.00
EQUIPMENT/CAPITAL OUTLAY				
G8130.2	EQUIPMENT	0.00	0.00	0.00
G8130.201	METER READING LAPTOP (50%)	0.00	0.00	0.00
G8130.202	PROFESSION ELECTRIC SERVICES	0.00	10,000.00	0.00
G8130.204	SLUDGE JUDGE	0.00	0.00	1,200.00
G8130.205	WASHER & DRYER	0.00	0.00	2,000.00
G8130.206	DISCHARGE CONN	0.00	0.00	32,500.00
G8130.210	COPIER	0.00	0.00	500.00
G8130.230	FLYGT PUMP SEWER (SEWER RESERVE)	0.00	8,000.00	19,000.00
G8130.259	HAND TOOLS	51.99	750.00	500.00
G8130.272	METERS NEW & REPLACEMENT	0.00	20,000.00	750.00
G8130.273	EXT DOOR WWTP	0.00	0.00	2,000.00
G8130.278	INSTALL 2 ELECTRIC GARAGE DOOR	0.00	0.00	0.00
G8130.279	SAFETY EQUIPMENT	55.80	1,000.00	0.00
G8130.280	AED & CABINET	0.00	0.00	200.00
G8130.281	SELF PROPELLED PUSH LAWNMOWER	0.00	0.00	0.00
G8130.282	SCADA SYSTEM FOR PLANT	0.00	300.00	0.00
G8130.299	EQUIPMENT	0.00	0.00	0.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	107.79	40,050.00	58,650.00

**VILLAGE OF ALDEN
FISCAL BUDGET SEWER FUND
FOR 2026-2027**

(ADOPTED APRIL 28, 2026)

Schedule 1-G	Expenditures /Revenues 2024-2025	Modified Budget 03/31/2026	Recommended Budget 2026-2027	Adopted Budget 2026-2027
CONTRACTUAL EXPENSE				
G8130.4	CONTRACTUAL	0.00	6,500.00	6,500.00
G8130.404	OMNISITE WWTP	0.00	0.00	404.00
G8130.405	PUMP BASE REPLC	0.00	0.00	12,500.00
G8130.410	HAND TOOLS	19.98	0.00	0.00
G8130.411	SAFETY EQUIPMENT	9.99	0.00	0.00
G8130.415	LABRATORY CHEMICALS	24.99	1,500.00	1,500.00
G8130.416	CHLORINE & LIME	26,143.65	40,000.00	40,000.00
G8130.417	POLYMER	0.00	6,000.00	6,000.00
G8130.418	FUEL & OIL	1,572.19	3,000.00	3,000.00
G8130.419	UNIFORMS (1/3)	1,254.53	1,230.00	1,230.00
G8130.420	BUILDING SUPPLIES	1,213.03	3,500.00	3,500.00
G8130.431	TELEPHONE	358.03	500.00	500.00
G8130.436	LABRATORY ANALYSIS	8,407.75	6,000.00	6,000.00
G8130.439	POWER	70,390.93	57,000.00	57,000.00
G8130.440	HEAT	11,356.52	15,000.00	15,000.00
G8130.441	WATER	22,042.38	27,000.00	27,000.00
G8130.446	INTERNET	2,838.80	3,200.00	3,200.00
G8130.450	BUILDING & EQUIPMENT	23,440.94	30,000.00	30,000.00
G8130.453	MOTOR VEHICLE REPAIRS	771.32	5,000.00	5,000.00
G8130.455	new air comp for plant	0.00	0.00	0.00
G8130.479	MISCELLANEOUS	747.19	2,000.00	2,000.00
G8130.480	RADIO SYSTEM MAINTENANCE	0.00	500.00	500.00

**VILLAGE OF ALDEN
FISCAL BUDGET SEWER FUND
FOR 2026-2027**

(ADOPTED APRIL 28, 2026)

Schedule 1-G		Expenditures /Revenues 2024-2025	Modified Budget 03/31/2026	Recommended Budget 2026-2027	Adopted Budget 2026-2027
G8130.481	SLUDGE DISPOSAL	18,183.50	16,000.00	20,000.00	20,000.00
G8130.489	PAVE SLUDGE DRYING	1,156.62	0.00	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	189,932.34	223,930.00	240,834.00	240,834.00
	TOTAL SEWAGE TREATM & DISPOS	320,845.32	444,480.00	477,277.00	477,277.00
	PERSONAL SERVICES				
G8160.1	*** DO NOT USE ***	0.00	0.00	0.00	0.00
	TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00
	MI FI FOR LAPTOP				
	CONTRACTUAL EXPENSE				
G8310.460	MI FI FOR LAPTOP	0.00	0.00	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	0.00	0.00	0.00	0.00
	TOTAL MI FI FOR LAPTOP	0.00	0.00	0.00	0.00
	TOTAL HOME AND COMMUNITY SERVICES	401,139.17	597,484.40	634,610.00	634,610.00
	EMPLOYEE BENEFITS				
	EMPLOYEE BENEFITS				
G9010.8	STATE RETIREMENT	29,217.73	35,000.00	36,050.00	36,050.00
G9030.8	SOCIAL SECURITY	11,317.46	11,191.00	15,934.00	15,934.00
G9035.8	MEDICARE	2,646.83	2,617.25	3,598.00	3,598.00
G9040.8	WORKER'S COMP	2,793.55	4,160.00	3,378.00	3,378.00
G9060.8	HOSPITAL & MEDICAL INS	44,405.62	42,607.10	41,627.00	41,627.00
G9060.81	MEDICAL BANK	196.73	590.00	590.00	590.00

**VILLAGE OF ALDEN
FISCAL BUDGET SEWER FUND
FOR 2026-2027**

(ADOPTED APRIL 28, 2026)

Schedule 1-G	Expenditures /Revenues 2024-2025	Modified Budget 03/31/2026	Recommended Budget 2026-2027	Adopted Budget 2026-2027
TOTAL EMPLOYEE BENEFITS	90,577.92	96,165.35	101,177.00	101,177.00
TRANSFER TO GENERAL FUND				
G9550.9 21***	0.00	0.00	0.00	0.00
G9550.91 TRANSFER TO DPW EQUIPMENT RESERVE	0.00	10,000.00	0.00	0.00
G9550.92 TRANSFER TO SEWER RESERVE	0.00	15,000.00	0.00	0.00
TOTAL TRANSFER TO GENERAL FUND	0.00	25,000.00	0.00	0.00
TOTAL EMPLOYEE BENEFITS	90,577.92	121,165.35	101,177.00	101,177.00
DEBT SERVICE				
BAN				
PRINCIPAL				
G9730.6 PRINCIPAL	73,819.78	10,000.00	175,291.00	175,291.00
TOTAL PRINCIPAL	73,819.78	10,000.00	175,291.00	175,291.00
INTEREST				
G9730.7 INTEREST	1,300.48	948.00	311.00	311.00
TOTAL INTEREST	1,300.48	948.00	311.00	311.00
TOTAL BAN	75,120.26	10,948.00	175,602.00	175,602.00
BOND PAYMENT				
PRINCIPAL				
G9790.6 PRINCIPAL	0.00	165,400.00	0.00	0.00
TOTAL PRINCIPAL	0.00	165,400.00	0.00	0.00
TOTAL BOND PAYMENT	0.00	165,400.00	0.00	0.00
TOTAL DEBT SERVICE	75,120.26	176,348.00	175,602.00	175,602.00

**VILLAGE OF ALDEN
FISCAL BUDGET SEWER FUND
FOR 2026-2027**

(ADOPTED APRIL 28, 2026)

Schedule 1-G	Expenditures /Revenues 2024-2025	Modified Budget 03/31/2026	Recommended Budget 2026-2027	Adopted Budget 2026-2027
INTERFUND TRANSFERS				
TRANSFERS TO OTHER FUNDS				
G9901.9 TRANSFER TO GENERAL FUND	10,000.00	10,000.00	0.00	0.00
TOTAL TRANSFERS TO OTHER FUNDS	10,000.00	10,000.00	0.00	0.00
TRANSFERS TO CAPITAL FUNDS				
G9950.9 TRANSFER TO CAPITAL PROJECTS	0.00	0.00	0.00	0.00
TOTAL TRANSFERS TO CAPITAL FUNDS	0.00	0.00	0.00	0.00
TOTAL INTERFUND TRANSFERS	10,000.00	10,000.00	0.00	0.00
TOTAL APPROPRIATIONS	576,837.35	904,997.75	911,389.00	911,389.00

Sewer Fund (G)

Revenues

**VILLAGE OF ALDEN
FISCAL BUDGET SEWER FUND
FOR 2026-2027**

(ADOPTED APRIL 28, 2026)

Schedule 2-G	Expenditures /Revenues 2024-2025	Modified Budget 03/31/2026	Recommended Budget 2026-2027	Adopted Budget 2026-2027	
ESTIMATED REVENUES					
DEPARTMENTAL INCOME					
G2120	SEWER RENTS	560,438.28	551,502.00	639,345.00	639,345.00
G2122	TAP IN FEE	950.00	500.00	500.00	500.00
G2123	CAPITAL FEES	254,280.60	190,000.00	191,544.00	191,544.00
G2128	INTEREST & PENALTIES ON SEWER RENTS	23,797.06	18,000.00	20,000.00	20,000.00
	TOTAL DEPARTMENTAL INCOME	839,465.94	760,002.00	851,389.00	851,389.00
G2389	SERVICES - OTHER GOVERNMENTS	0.00	0.00	0.00	0.00
USE OF MONEY AND PROPERTY					
G2401	INTEREST & EARNINGS	23,898.49	19,450.00	20,000.00	20,000.00
	TOTAL USE OF MONEY AND PROPERTY	23,898.49	19,450.00	20,000.00	20,000.00
SALE OF PROPERTY & COMPENSATIO					
G2650	SALE OF SCRAP & EXCESS MATERIAL	0.00	0.00	0.00	0.00
G2665	SALE OF EQUIPMENT	175.00	0.00	0.00	0.00
	TOTAL SALE OF PROPERTY &	175.00	0.00	0.00	0.00
MISCELLANEOUS LOCAL SOURCES					
G2701	REFUND OF PRIOR YEARS EXPENDITURES	2,076.58	0.00	0.00	0.00
G2710	PREMIUM ON OBLIGATION	0.00	0.00	0.00	0.00
G2711	ARPA Funds	0.00	0.00	0.00	0.00
G2770	UNCLASSIFIED REVENUES	0.00	0.00	0.00	0.00
	TOTAL MISCELLANEOUS LOCAL SOURCES	2,076.58	0.00	0.00	0.00

**VILLAGE OF ALDEN
FISCAL BUDGET SEWER FUND
FOR 2026-2027**

(ADOPTED APRIL 28, 2026)

Schedule 2-G	Expenditures /Revenues 2024-2025	Modified Budget 03/31/2026	Recommended Budget 2026-2027	Adopted Budget 2026-2027
INTERFUND REVENUES				
G2880	TRANSFER FROM SEWER RESERVE	0.00	10,000.00	40,000.00
	TOTAL INTERFUND REVENUES	0.00	10,000.00	40,000.00
G5031	TRANSFER FROM DPW EQUIPMENT	0.00	0.00	0.00
				911,389.00
	TOTAL ESTIMATED REVENUES	865,616.01	789,452.00	911,389.00
	APPROPRIATED FUND BALANCE	-288,778.66	115,545.75	0.00
	TOTAL REVENUES & OTHER SOURCES	576,837.35	904,997.75	911,389.00

Debt Schedule

VILLAGE OF ALDEN, NEW YORK
 SCHEDULE OF INDEBTEDNESS PRINCIPAL AND INTEREST
 PAYMENTS PROVIDED FOR IN THE 2026-2027 BUDGET

Description	Retirement Period	Interest Rate	Due Date	Amount of Original Issue	Principal		Payment Due 2026-27		Premiums Received (can be used to offset interest expense)	Principal Balance Outstanding 5/31/2027
					Outstanding 6/1/2026	Principal	Interest			
SERIAL BONDS										
SEWER FUND:										
WWTP Improvement - EFC	2023-2052	0.00%	9/9/26	4,961,891	4,485,891	165,291	-	-	-	4,300,400
TOTAL SEWER FUND				4,961,891	4,485,891	165,291	-	-	-	4,300,400
GENERAL FUND:										
DPW Roof Replacement - Estimated	2020-2034	3.75%	3/1/27	160,000	-	-	3,025	-	-	160,000
Elm Street Road Reconstruction - Estimated	2023-2037	3.75%	3/1/27	496,643	-	-	11,366	-	-	496,643
TOTAL GENERAL FUND				656,643	-	-	14,381	-	-	656,643
TOTAL SERIAL BONDS				5,618,534	4,485,891	165,291	14,381	-	-	4,957,043
BOND ANTICIPATION NOTES										
WATER FUND:										
Mechanic Street - Water	2006-2044	3.25%	9/3/26	205,000	40,000	5,000	1,296.39	52.00	-	35,000
Water Project	2009-2049	3.25%	9/3/26	600,000	330,000	15,000	10,695.21	429.00	-	315,000
Water Improvement Project	2012-2049	3.25%	9/3/26	2,013,000	1,195,000	70,000	38,729.62	1,553.50	-	1,125,000
Supplemental Water Connect & Meter Pit	2020-2035	3.25%	9/3/26	90,000	45,000	5,000	1,458.44	58.50	-	40,000
Crittenden Road Water	2021-2041	3.25%	9/3/26	400,000	245,000	25,000	7,940.38	318.50	-	220,000
TOTAL WATER FUND				3,308,000	1,855,000	120,000	60,120.04	2,411.50	-	1,735,000
SEWER FUND:										
Mechanic Street - Sanitary Sewer	2006-2026	3.25%	9/3/26	205,000	10,000	10,000	324.10	13.00	-	-
TOTAL SEWER FUND				205,000	10,000	10,000	324.10	13.00	-	-
GENERAL FUND:										
Baxter Avenue Storm Sewer	2020-2034	3.25%	9/3/26	120,000	60,000	60,000	2,888.58	78.00	-	-
DPW Building Generator	2020-2029	3.25%	9/3/26	60,000	10,000	10,000	324.10	13.00	-	-
DPW Roof Replacement	2020-2034	3.25%	9/3/26	250,000	175,000	15,000	5,671.70	227.50	-	To bond - see above
Elm Street Storm Sewers	2020-2031	3.25%	9/3/26	300,000	105,000	105,000	3,403.02	136.50	-	-
Elm Street Road Reconstruction	2023-2037	3.25%	9/3/26	886,510	630,000	133,357	20,418.13	819.00	-	To bond - see above
Vac All Truck (part of total issue of \$825,000)	2025-2030	3.25%	9/3/26	484,966	387,973	96,993	12,574.09	504.37	-	290,980
TOTAL GENERAL FUND				2,101,476	1,367,973	420,350	45,279.62	1,778.37	-	290,980
REFUSE & GARBAGE FUND:										
Garbage Truck (part of total issue \$825,000)	2025-2030	3.25%	9/3/26	340,034	272,027	68,007	8,816.33	353.64	-	204,020
TOTAL REFUSE & GARBAGE FUND				340,034	272,027	68,007	8,816.33	353.64	-	204,020
TOTAL BOND ANTICIPATION NOTES				5,954,510	3,505,000	618,357	114,540	4,557	-	2,230,000
TOTAL INDEBTEDNESS				\$ 7,970,691	\$ 783,648	\$ 128,921.34	\$ 4,556.51	\$ -		\$ 7,187,043

Note: * Final payment

Wage Schedule

Wage Schedule

2026-2027 Budget

	BOARD OF TRUSTEES	JUSTICE	MAYOR	CLERK	LAW	PUBLIC WORKS ADMIN	CROSSING GUARDS	SAFETY & BLDG	A-GENERAL FUND	REFUSE ADMIN	CL- REFUSE & GARBAGE FUND	WATER ADMIN	FX- WATER FUND	G-SEWER FUND	LONGEVITY	GRAND TOTAL	Pay Rate
Mayor																	
Trustees (4 positions)	\$ 20,000																
Village Attorney																	
Code Enforcement Officer (Longevity \$1000)																	
Asst. Code Enforcement Officer																	
Clerk																	
Treasurer																	
Superintendent of Public Works (Longevity \$500)																	
DPW Clerk (PT) 1014 hrs																	
Village Justice																	
Clerk to the Village Justice (PT) 929 hours																	
Crossing Guards \$18.50/hr - 3 pt, 2 Alt																	
DPW Wages from below																	
Totals	\$ 20,000	\$ 33,996	\$ 10,000	\$ 70,813	\$ 30,000	\$ 47,933	\$ 31,500	\$ 173,040	\$ 517,566	\$ 26,145	\$ 100,017	\$ 58,282	\$ 140,666	\$ 198,725	\$ 1,800	\$ 956,975	\$ 18.50

DPW Wages & Allocations \$ 1,000.00 Elections \$ 1,519,766 Total Wages

Title	Budget Code	BUILDING	CENTRAL GARAGE	TRAFFIC CONTROL	FIRE DEPT	STREET MAINT	SNOW REMOVAL	STREET LIGHTS	SIDEWALKS	PARKS	STORM SEWER	STREET CLEANING	SHADE TREES	COLLECTION & DISPOSAL	SUP. POWER, PUMP	SANITARY SEWERS	SEWAGE TREATMENT	TOTAL
SR W/S (TP)	1620.100	\$ 4,103.46	\$ 1,172.42	\$ 977.01	\$ 977.01	\$ 732.76	\$ 6,350.59	\$ 977.01	\$ 4,885.07	\$ 1,465.52	\$ 1,954.03	\$ 28,333.39	\$ 732.76	\$ 9,770.14	\$ 14,655.20	\$ 2,051.73	\$ 18,563.26	\$ 97,701.35
General Crew Chief (PC)	\$ 4,005.07	\$ 1,144.31	\$ 953.59	\$ 953.59	\$ 715.19	\$ 6,198.33	\$ 953.59	\$ 4,767.94	\$ 1,233.54	\$ 1,907.18	\$ 27,654.07	\$ 715.19	\$ 9,535.89	\$ 14,303.83	\$ 2,002.54	\$ 18,118.18	\$ 95,358.85	
Waste Water Operator Grade 3 Lic	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Waste Water Operator Grade 2 Lic(EM)	\$ 3,463.36	\$ 989.53	\$ 824.61	\$ 824.61	\$ 618.46	\$ 4,123.05	\$ 5,359.96	\$ 824.61	\$ 4,123.05	\$ 1,236.91	\$ 1,649.22	\$ 23,913.67	\$ 618.46	\$ 8,246.09	\$ 12,369.14	\$ 1,731.68	\$ 15,667.58	\$ 82,460.93
Waste Water Operator Grade 2 Lic (GP)	\$ 3,453.91	\$ 986.83	\$ 822.36	\$ 822.36	\$ 616.77	\$ 5,345.34	\$ 5,391.62	\$ 822.36	\$ 4,111.80	\$ 1,233.54	\$ 1,644.72	\$ 23,848.42	\$ 616.77	\$ 8,223.59	\$ 12,335.39	\$ 1,726.95	\$ 15,624.83	\$ 82,235.93
Mechanic (AB)	\$ 3,483.81	\$ 995.38	\$ 829.48	\$ 829.48	\$ 622.11	\$ 5,391.62	\$ 5,391.62	\$ 829.48	\$ 4,147.40	\$ 1,244.22	\$ 1,658.96	\$ 24,054.90	\$ 622.11	\$ 8,294.79	\$ 12,442.19	\$ 1,741.91	\$ 15,760.11	\$ 82,947.93
Motor Equipment Operator (MEO) (DB)	\$ 3,148.32	\$ 899.52	\$ 749.60	\$ 749.60	\$ 562.20	\$ 4,872.40	\$ 4,872.40	\$ 749.60	\$ 3,748.00	\$ 1,124.40	\$ 1,499.20	\$ 21,738.40	\$ 562.20	\$ 7,496.00	\$ 11,244.00	\$ 1,574.16	\$ 14,242.40	\$ 74,960.00
Motor Equipment Operator (MEO) (AK)	\$ 3,053.87	\$ 872.53	\$ 727.11	\$ 727.11	\$ 545.33	\$ 4,726.23	\$ 4,726.23	\$ 727.11	\$ 3,635.56	\$ 1,090.67	\$ 1,454.22	\$ 21,086.25	\$ 545.33	\$ 7,271.12	\$ 10,906.68	\$ 1,526.94	\$ 13,815.13	\$ 72,711.20
Motor Equipment Operator (MEO) (JL)	\$ 3,257.53	\$ 930.72	\$ 775.60	\$ 775.60	\$ 581.70	\$ 5,041.41	\$ 5,041.41	\$ 775.60	\$ 3,635.56	\$ 1,163.40	\$ 1,551.20	\$ 22,492.45	\$ 581.70	\$ 7,756.02	\$ 11,634.03	\$ 1,628.76	\$ 14,756.43	\$ 77,560.18
Motor Equipment Operator (MEO) (AK)	\$ 2,688.27	\$ 768.08	\$ 640.06	\$ 640.06	\$ 480.05	\$ 4,160.42	\$ 4,160.42	\$ 640.06	\$ 3,200.32	\$ 960.10	\$ 1,280.13	\$ 18,561.88	\$ 480.05	\$ 6,400.65	\$ 9,600.97	\$ 1,344.14	\$ 12,161.23	\$ 64,006.47
Laborer 1st year (BB)	\$ 2,650.49	\$ 757.28	\$ 631.07	\$ 631.07	\$ 473.30	\$ 4,101.95	\$ 4,101.95	\$ 631.07	\$ 3,155.35	\$ 946.60	\$ 1,262.14	\$ 18,301.02	\$ 473.30	\$ 6,310.70	\$ 9,466.04	\$ 1,325.25	\$ 11,990.32	\$ 63,106.55
Laborer 2nd year (TS)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Laborer 3rd year	\$ 2,986.97	\$ 853.42	\$ 711.18	\$ 711.18	\$ 533.39	\$ 4,622.69	\$ 4,622.69	\$ 711.18	\$ 3,555.92	\$ 1,066.77	\$ 1,422.37	\$ 20,624.31	\$ 533.39	\$ 7,111.83	\$ 10,667.75	\$ 1,493.48	\$ 13,512.48	\$ 71,118.30
Summer Temporary Help (4)	\$ 1,440.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	\$ 40,423.33	\$ 11,138.09	\$ 9,281.75	\$ 9,281.75	\$ 6,961.31	\$ 60,331.35	\$ 9,281.75	\$ 47,848.73	\$ 13,922.62	\$ 18,563.49	\$ 283,570.62	\$ 6,961.31	\$ 100,017.45	\$ 140,666.18	\$ 20,931.67	\$ 177,793.16	\$ 28,800.00	\$ 956,974.54

Wage Schedule
DPW Wages

2026-2027 Budget

Title	Hours	Pay Rate	Regular Pay	Overtime Hours	OT Pay Rate	Total Overtime	Longevity	Total Wages
SR W/S	2080	\$ 41.42	\$ 86,153.60	\$ 175.00	\$ 62.13	\$ 10,872.75	\$ 675.00	\$ 97,701.35
General Crew Chief	2080	\$ 40.42	\$ 84,073.60	\$ 175.00	\$ 60.63	\$ 10,610.25	\$ 675.00	\$ 95,358.85
Waste Water Operator Grade 3 Lic		\$ 37.13	\$ -		\$ 55.70	\$ -	\$ -	\$ -
Waste Water Operator Grade 2 Lic	2080	\$ 35.01	\$ 72,820.80	\$ 175.00	\$ 52.52	\$ 9,190.13	\$ 450.00	\$ 82,460.93
Waste Water Operator Grade 2 Lic	2080	\$ 35.01	\$ 72,820.80	\$ 175.00	\$ 52.52	\$ 9,190.13	\$ 225.00	\$ 82,235.93
Mechanic	2080	\$ 35.41	\$ 73,652.80	\$ 175.00	\$ 53.12	\$ 9,295.13	\$ -	\$ 82,947.93
Motor Equipment Operator (MEO)	2080	\$ 32.00	\$ 66,560.00	\$ 175.00	\$ 48.00	\$ 8,400.00	\$ -	\$ 74,960.00
Motor Equipment Operator (MEO) 3yr	2080	\$ 31.04	\$ 64,563.20	\$ 175.00	\$ 46.56	\$ 8,148.00	\$ -	\$ 72,711.20
Motor Equipment Operator (MEO)	2080	\$ 33.11	\$ 68,868.80	\$ 175.00	\$ 49.67	\$ 8,691.38	\$ -	\$ 77,560.18
Laborer 1st year	2080	\$ 27.32	\$ 56,833.92	\$ 175.00	\$ 40.99	\$ 7,172.55	\$ -	\$ 64,006.47
Laborer 1st year	2080	\$ 27.32	\$ 56,833.92	\$ 175.00	\$ 40.99	\$ 7,172.55	\$ -	\$ 64,006.47
Laborer 2nd year	2080	\$ 26.94	\$ 56,035.20	\$ 175.00	\$ 40.41	\$ 7,071.75	\$ -	\$ 63,106.95
Laborer 3rd year	2080		\$ -	\$ 175.00	\$ -	\$ -	\$ -	\$ -
Laborer	2080	\$ 30.36	\$ 63,148.80	\$ 175.00	\$ 45.54	\$ 7,969.50	\$ -	\$ 71,118.30
Summer Temporary Help (4)	1600	see chart	\$28,800.00					\$ 28,800.00
			\$851,165.44			\$ 103,784.10	\$ 2,025.00	\$ 956,974.54

For union wages -see Teamster contract for hourly rate due to step pay increases

Summer Help	Hourly Rate
1st year	\$16.50
2nd year	\$17.50
3rd year	\$18.50
4th year	\$19.50

Water-Sewer Rate Summary

Village of Alden

Water and Sewer Charges

Description	4/30/2020	4/30/2020	12/1/2021	4/30/2023	3/31/2024	5/2/2026
Village Water Rate per 1,000 gallon	6.10	6.30	7.05	7.40	7.55	7.95
Bulk Water Rate (Out-of-Village customers 150%)	9.15	9.45	10.58	11.10	11.33	11.93
Water Capital Charge	27.00	27.00	27.00	27.00	37.00	37.00
Sewer per 1,000 gallon	8.60	8.85	8.85	9.30	11.35	11.75
Sewer (Out-of-Village customers 150%)	12.90	13.28	13.28	13.95	17.03	17.63
Sewer Capital Charge	30.00	30.00	30.00	30.00	37.00	37.00

Water/Sewer Rates 5/2026-Current	
Water within Village	\$7.95 per 1000 gallons
Water outside Village	\$11.93 per 1000 gallons
Water Capital Charge	\$37.00
Sewer charge within Village	\$11.75 per 1000 gallons
Sewer charge outside Village	\$17.63 per 1000 gallons
Sewer capital charge	\$37.00

Water/Sewer Rates 3/2024-4/2026	
Water within Village	\$7.55 per 1000 gallons
Water outside Village	\$11.33 per 1000 gallons
Water Capital Charge	\$37.00
Sewer charge within Village	\$11.35 per 1000 gallons
Sewer charge outside Village	\$17.03 per 1000 gallons
Sewer capital charge	\$37.00

Water/Sewer rates 4/2023	
Water within village	\$7.40 per 1000 gallons
Water outside Village	\$11.10 per 1000 gallons
Water capital charge	\$27.00
Sewer charge within Village	\$9.30 per 1000 gallons
Sewer charge outside Village	\$13.95 per 1000 gallon
Sewer capital charge	\$30.00

Water/Sewer Rates 4/ 2020	
Water within Village	\$6.10 per 1000 gallons
Water outside of Village	\$9.15 per 1000 gallons
Water capital charge	\$27.00
Sewer charge within Village	\$8.60 per 1000 gallons
Sewer charge outside of Village	
Sewer capital charge	\$30.00

Water/Sewer Rates 4/2021	
Water within Village	\$6.30 per 1000 gallons
Water outside Village	\$9.45 per 1000 gallons
Water Capital charge	27.00
Sewer within Village	\$8.85 per 1000 gallons
Sewer outside village	\$13.28 per 1000 gallons

Water/Sewer rates 12/2021	
Water within village	\$7.05 per 1000 gallons
Water outside village	\$10.58 per 1000 gallons