

10-10-2013 – PUBLIC HEARING ON 2013 TOWN BUDGET

Present:

Councilman Cheryl L. Earl
Councilman Daniel L. Miller
Councilman David L. Montgomery
Supervisor Mary L. Hannon

Absent:

Councilman Douglas J. Morrell

Also Present:

Town Clerk Betsy A. Marsh
Approx. 10 guests

The Sardinia Town Board held a Budget Review meeting on October 10, 2013 at the Town Hall/Community Center, for the purpose of reviewing the Tentative 2014 Town Budget. Supervisor Hannon called the hearing to order at 6:00 PM with the Pledge to the Flag. The Town Clerk showed proof that the Hearing had been properly advertised, in both the Arcade Herald and the Springville Journal.

The Supervisor reviewed the Tentative Budget page by page and noted some of the changes she had made from the 2013 Town Budget, and changes to be made in the Tentative Budget for 2014. She stated there was an across the board 2.5% pay increase for employees, and she stated that she used the money from the Fund balance for the Highway budget.

Changes in the Tentative Budget for the Preliminary included:

In the General Fund appropriations, she stated she has added a line for the JCAP grant in the Justice budget; added \$1,000.00 to the Town Clerk's contractual line for computer program upgrades; put \$10,000.00 in the Public Safety budget for house numbering signs; switched the line item amounts in the Senior Citizens budget so that there will be \$14,000.00 for Meals on Wheels in the event the program needs funding, and \$10,000 for other contractual expenses; lowered the Winter Rec and Summer Rec equipment lines each from \$2,000 to \$800.00; increased the field trip transportation line from \$1,000.00 to \$1,500.00; reduced the Special Recreation Facilities personal services line from \$35,000.00 TO \$32,000.00 and reduced the equipment line from \$5,000.00 to \$2,500.00.

In the Highway budget, the Supervisor noted she had increased the State Aid - CHIPS Revenue line from \$31,600.00 to \$40,252.91, the actual amount of the CHIPS grant; increased the General Repairs Fuel & Lube line from \$38,000.00 to \$45,000.00; Increased the Highway Machinery Repairs and Maintenance \$5,000.00, to \$15,000.00; and increased the Snow Removal parts & labor line from \$10,000.00 to \$15,000.00.

There were no further comments or changes to be made, and on a motion by Earl, seconded by Miller, the Budget review meeting was adjourned at 6:10 PM. Carried, 4 ayes, 1 absent, 0 noes.

Respectfully Submitted,

Town Clerk