

**TOWN OF NEWSTEAD, NEW YORK**

**2026 ADOPTED BUDGET**

## **TOWN OF NEWSTEAD**

### **2026 ADOPTED BUDGET TABLE OF CONTENTS**

---

	Page
Adopted Budget Summary - All Funds and Districts	1
General Fund - Townwide Tax Computation	2
General Fund - Townwide Estimated Revenues	3
General Fund - Townwide Appropriations	4 - 10
General Fund - Town Outside Village Budget Summary	11
General Fund - Town Outside Village Estimated Revenues	12
General Fund - Town Outside Village Appropriations	13
Highway Fund - Townwide Budget Summary	14
Highway Fund - Town Outside Village Budget Summary	15
Highway Fund - Town Outside Village Estimated Revenues	16
Highway Fund - Town Outside Village Appropriations	17
Drainage District	18
Fire Protection District	19
Refuse and Garbage District	20
Sewer Districts	21 - 23
Water Districts	24 - 36
Salaries	37

## TOWN OF NEWSTEAD, NEW YORK

### 2026 Adopted Budget Summary - All Funds and Districts

	Appropriations	Estimated Revenues	Appropriated Fund Balance	Amount to be Raised by Taxation
General Fund - Townwide	\$ 2,636,049	\$ 786,271	\$ 275,000	\$ 1,574,778
General Fund - Town Outside Village	\$ 322,911	\$ 261,850	\$ 61,061	\$ -
Highway Fund - Townwide	\$ 2	\$ 2	\$ -	\$ -
Highway Fund - Town Outside Village	\$ 1,885,320	\$ 1,495,320	\$ 390,000	\$ -
Water Districts				
Consolidated items	\$ 348,244	\$ 113,995	\$ 25,000	\$ 209,249
District #1	\$ 5,214	\$ 140	\$ 1,729	\$ 3,345
District #2	\$ 1,919	\$ 100	\$ 1,819	\$ -
District #3	\$ 1,691	\$ 500	\$ 1,191	\$ -
District #4	\$ 2,270	\$ 400	\$ 1,870	\$ -
District #5	\$ 146,238	\$ 3,978	\$ -	\$ 142,260
District #6	\$ 10,385	\$ -	\$ -	\$ 10,385
District #7	\$ 6,219	\$ 26	\$ -	\$ 6,193
District #7A	\$ 329	\$ 110	\$ 219	\$ -
District #8	\$ 825	\$ 225	\$ 600	\$ -
District #9	\$ 1,583	\$ 160	\$ 1,423	\$ -
District # 10	\$ 281,633	\$ 59,154	\$ 25,250	\$ 197,229
Water Districts	\$ 806,550	\$ 178,788	\$ 59,101	\$ 568,661
Fire Protection Districts	\$ 746,813	\$ 3,065	\$ 25,000	\$ 718,748
Refuse and Garbage Districts	\$ 480,299	\$ 3,091	\$ 18,423	\$ 458,785
Drainage District	\$ 86,096	\$ 1,000	\$ -	\$ 85,096
Sewer Districts	\$ 23,012	\$ 23,012	\$ -	\$ -
<b>Total</b>	<b>\$ 6,987,052</b>	<b>\$ 2,752,399</b>	<b>\$ 828,585</b>	<b>\$ 3,406,068</b>

**TOWN OF NEWSTEAD, NEW YORK**

**2026 ADOPTED BUDGET**

**General Fund - Townwide**

## TOWN OF NEWSTEAD, NEW YORK

### 2026 Adopted Budget - General Fund Townwide Tax Computation

---

	<u>2026 Adopted Budget</u>
Budget Appropriations	\$ 2,636,049
Less:	
Estimated Revenues	786,271
Appropriated Fund Balance - Debt Service	
Appropriated Fund Balance	<u>275,000</u>
 Amount to be Raised by Taxation	 <u>\$ 1,574,778</u>
 Taxable Valuation	 <u>1,098,475,136</u>
 Tax Rate per \$1000 of Taxable Valuation	 <u>\$ 1.433604</u>

# TOWN OF NEWSTEAD, NEW YORK

## 2026 Adopted Budget - General Fund - Townwide Estimated Revenues

<u>Account Code</u>	<u>Item</u>	<u>2026 Adopted Budget</u>
<b>Tax Items</b>		
A1081.	Payments in Lieu of Taxes	\$ 4,300
A1090.	Penalties on Real Property Taxes (County)	<u>11,000</u>
<b>Nonproperty Taxes</b>		
A1120.	County Sales Tax	<u>380,000</u>
<b>Departmental Income</b>		
A1255.	Clerk Fees	1,500
A1350	Engineering Fees	1,500
A1610.	Public Health Fees (Registrar)	<u>2,200</u>
<b>Culture &amp; Recreation</b>		
A2001	Recreational Charges	23,000
A2025	Park Usage Fees	1,500
A2026	Cultural Center Rental Fees	500
A2089	Other- Senior Coordinator	<u>0</u>
<b>Intergovernmental Income</b>		
A2210	Gen. Services to Other Governments- Tax Collection	<u>22,000</u>
<b>Use of Money &amp; Property</b>		
A2401.	Interest and Money	25,000
A2410	Rental - Cell Tower	<u>32,000</u>
<b>Licenses and Permits</b>		
A2530	Games of Chance	0
A2544.	Dog Licenses	16,500
A2590	Other	<u>0</u>
<b>Fines and Forfeitures</b>		
A2610.	Fines, Fees & Forfeited Bail	75,000
A2615	Stop - DWI	<u>260</u>
<b>Sales of Property</b>		
A2660	Sales of Property	0
A2665	Sales of Equipment	<u>0</u>
<b>Miscellaneous</b>		
A2655.	EZ Pass Tag Sales	750
A2705.	Gifts & Donations	1,500
A2770.	Miscellaneous	<u>10,000</u>
<b>State Aid</b>		
A2750	AIM Related Payments	27,761
A3005.	State Aid - Mortgage Tax	150,000
A3820.	State Aid - Youth Programs	0
A3040.	State Aid - Real Prop. Tax Admin	<u>0</u>
<b>TOTAL GENERAL FUND ESTIMATED REVENUES</b>		<b><u>\$ 786,271</u></b>

**TOWN OF NEWSTEAD, NEW YORK**

**2026 Adopted Budget - General Fund - Townwide Appropriations**

<b>Account Code</b>	<b>Item</b>	<b>2026 Adopted Budget</b>
<b>General Government Support</b>		
	<b>Legislative Board</b>	
A1010.1	Personal Services (4) \$12,950.00 each	\$ 53,000
A1010.4	Contractual Expenditures	2,000
	Conferences	0
	<b>Total Legis. Board</b>	<b><u>55,000</u></b>
	<b>Municipal Court</b>	
A1110.1	Personal Services	
	Justice (2) \$24,500 each	50,000
	Clerk to Justice(FT)	52,000
	Clerk to Justice (PT)	15,850
	Prosecutor & Dep Prosecutor	10,750
	Total Pers. Services	<u>128,600</u>
A1110.2	Equipment	750
A1110.4	Contractual Expenditures	7,250
	<b>Total Municipal. Court</b>	<b><u>136,600</u></b>
	<b>Supervisor</b>	
A1220.1	Personal Services	
	Supervisor	48,500
	Bookkeeper	68,000
	Total Pers. Services	<u>116,500</u>
A1220.2	Equipment	1,000
A1220.4	Contractual Expenditures	12,000
A1220.41	Contractual- Grant Writer	14,400
	<b>Total Supervisor</b>	<b><u>143,900</u></b>
	<b>Auditor</b>	
A1320.4	Contractual Expenditures	<u>19,000</u>
	<b>Budget</b>	
A1340.4	Contractual Expenditures	<u>1,000</u>

**TOWN OF NEWSTEAD, NEW YORK**

**2026 Adopted Budget - General Fund - Townwide Appropriations**

<u>Account</u>	<u>Item</u>	<u>2026</u> <u>Adopted</u> <u>Budget</u>
<b>Code</b>		
	<b>Assessment</b>	
A1355.1	Personal Services	
	Assessor	59,800
	Clerk (PT)	30,100
	Total Pers. Services	<u>89,900</u>
A1355.2	Equipment	0
A1355.4	Contractual Services	3,000
	Board of Assessment Review	2,000
	Total Contractual Services	<u>5,000</u>
	<b>Total Assessment</b>	<b><u>94,900</u></b>
	<b>Clerk</b>	
A1410.1	Personal Services	
	Town Clerk	62,246
	Akron School Tax Clerk	4,000
	Clarence School Tax Clerk	4,000
	Deputy Town Clerk	51,240
	Akron Deputy School Tax Clerk	2,000
	Clarence Deputy School Tax Clerk	2,000
	Deputy Town Clerk(PT)	15,600
	Total Pers. Services	<u>141,086</u>
A1410.2	Equipment	<u>250</u>
A1410.4	Contractual Services	<u>7,260</u>
	<b>Total Town Clerk</b>	<b><u>148,596</u></b>
	<b>Law</b>	
A1420.1	Personal Services	
	Attorney for the Town	55,000
	Deputy Town Attorney	<u>15,500</u>
	Total Pers. Services	<u>70,500</u>
A1420.4	Contractual Services	3,000
	Clerk	0
	<b>Total Law</b>	<b><u>73,500</u></b>
	<b>Engineering</b>	
A1440.4	Contractual Expenditures - Retained Services	39,000
	Cont- Technical Assistance	0
	<b>Total Engineering</b>	<b><u>39,000</u></b>
	<b>Records Management</b>	
A1460.2	Records Management- Equipment	0
A1460.4	Records Management- Contractual	8,850
	<b>Total Records Management</b>	<b><u>8,850</u></b>

**TOWN OF NEWSTEAD, NEW YORK**

**2026 Adopted Budget - General Fund - Townwide Appropriations**

<b>Account Code</b>	<b>Item</b>	<b>2026 Adopted Budget</b>
<b>Operation-Buildings</b>		
A1620.1	Personal Services	10,000
A1620.11	Personal Services - Senior Center	10,000
A1620.12	Personal Services - Cultural Center	4,000
A1620.2	Equipment	650
A1620.4	Contractual Expenditures	60,000
A1620.410	Contractual - Senior Center	57,000
A1620.420	Contractual - Cultural Center	7,500
	<b>Total Oper. of Buildings</b>	<b>149,150</b>
<b>Central Communications Systems</b>		
A1650.1	Personal Services	0
A1650.2	Equipment	2,000
A1650.4	Contractual Expenditures	40,000
A1650.43	Contractual Expenditures - Joint Facility	4,500
	<b>Total Central Communications Systems</b>	<b>46,500</b>
<b>Central Store Room</b>		
A1660.4	Contractual Expenditures	1,300
<b>Central Printing &amp; Mailing</b>		
A1670.1	Personal Services	0
A1670.2	Equipment	0
A1670.4	Contractual Expenditures	24,000
	<b>Total Cent. Print/Mailing</b>	<b>24,000</b>
<b>GIS</b>		
A1680.1	Personal Services	500
A1680.2	Equipment	500
A1680.4	Contractual Expenditures	10,131
	<b>Total GIS</b>	<b>11,131</b>
<b>Special Items</b>		
A1910.4	Unallocated Ins. & Bonds	115,000
A1910.43	Unallocated Ins. & Bonds - Joint Facility	8,000
A1920.4	Municipal Assoc. Dues	1,200
A1950.4	Taxes on Real Property	2,100
A1989.4	Refund Taxes/Assessment	56
A1989.41	Other General Government Support	10,000
A1990.4	Contingent Account	20,000
	<b>Total Special Items</b>	<b>156,356</b>
<b>Total General Government Support</b>		<b>1,108,783</b>

**TOWN OF NEWSTEAD, NEW YORK**

**2026 Adopted Budget - General Fund - Townwide Appropriations**

<u>Account Code</u>	<u>Item</u>	<u>2026 Adopted Budget</u>
<b>Police</b>		
A3120.1	Personal Services	0
A3120.4	Contractual Expenditures-APD-court security	<u>12,000</u>
	<b>Total Police</b>	<b><u>12,000</u></b>
<b>Traffic Control</b>		
A3310.1	Personal Services	292
A3310.2	Equipment	2,000
A3310.4	Contractual Expenditures	<u>3,000</u>
	<b>Total Traffic Control</b>	<b><u>5,292</u></b>
<b>Control of Dogs</b>		
A3510.1	Personal Services	
	Dog Control Officer	11,000
	Assist. Dog Control Officer	5,000
	Add. Personal service for enumeration	<u>1,200</u>
	<b>Total Pers. Services</b>	<b><u>17,200</u></b>
A3510.2	Equipment	1,000
A3510.4	Contractual Expenditures	3,500
A3510.41	Contractual - Dog Enumeration (moved to pers. Serv)	0
	<b>Total Control of Dogs</b>	<b><u>21,700</u></b>
<b>Safety Inspection</b>		
A3620.4	Contractual Expense	<u>4,000</u>
<b>Disaster Coordinators</b>		
A3989.1	Personal Services	10,000
A3989.2	Equipment	3,000
A3989.4	Disaster Coordinators - Contractual	3,000
A3989.41	Disaster Coordinators - Contractual - EMS Trailer	<u>1,000</u>
	<b>Total Other Public Safety</b>	<b><u>17,000</u></b>
<b>Total Public Safety</b>		<b><u>59,992</u></b>
<b>Health</b>		
<b>Registrar of Vital Statistics</b>		
A4020.1	Personal Services	1,000
A4020.4	Contractual Expense	800
A4050.4	Public Health - Other - Contractual	<u>500</u>
<b>Total Health</b>		<b><u>2,300</u></b>

**TOWN OF NEWSTEAD, NEW YORK**

**2026 Adopted Budget - General Fund - Townwide Appropriations**

<b>Account</b>	<b>2026</b>
<b>Code</b>	<b>Adopted</b>
<b>Item</b>	<b>Budget</b>
<b>Transportation</b>	
<b>Highway Administration</b>	
A5010.1	Personal Services
	Superintendent
	Clerk(PT)
	Total Pers. Services
A5010.2	Equipment
A5010.4	Contractual Expenditures
<b>Total Highway Administration</b>	
<b>Garage</b>	
A5132.1	Personal Services
A5132.2	Equipment
A5132.43	Contractual Services - Joint Facility
<b>Total Garage</b>	
<b>Street Lighting</b>	
A5182.4	Contractual Expenditures
<b>Total Transportation</b>	
<b>218,000</b>	
<b>Economic Opportunity and Development</b>	
<b>Veterans Services</b>	
A6510.4	Contractual Expenditures
<b>1,100</b>	
<b>Total Economic Opportunity and Development</b>	
<b>1,100</b>	
<b>Culture and Recreation</b>	
<b>Parks</b>	
A7110.1	Personal Services
	Supervisor
	Labor
A7110.11	Bike Path
	Total Pers. Services
A7110.2	Equipment
A7110.4	Contractual Expenditures
A7110.41	Contractual Expenditures-Bike Path-inc sealing
<b>Total Parks</b>	
<b>222,800</b>	
<b>Band Concerts</b>	
A7270.4	Contractual Expenditures
<b>3,800</b>	

**TOWN OF NEWSTEAD, NEW YORK**

**2026 Adopted Budget - General Fund - Townwide Appropriations**

<b>Account Code</b>	<b>Item</b>	<b>2026 Adopted Budget</b>
<b>Youth Programs</b>		
A7310.1	Personal Services - Director	18,300
	Personal Services - Assistant Director	11,000
	Personal Services - attendants	78,500
A7310.2	Equipment	1,500
A7310.4	Contractual Expenditures	21,000
	<b>Total Youth Programs</b>	<b>130,300</b>
<b>Library</b>		
A7410.4	Contractual Expenditures	8,017
A7410.41	Contractual - Basement	0
	<b>Total Library</b>	<b>8,017</b>
<b>Historian</b>		
A7510.1	Personal Services - Historian	\$ 4,000
	Personal Services - Assistant Historian	\$ 2,000
A7510.2	Equipment	1,000
A7510.4	Contractual Expenditures	5,600
	<b>Total Historian</b>	<b>12,600</b>
<b>Historical Property</b>		
A7520.4	Contractual Expenditures	<b>7,800</b>
<b>Celebrations</b>		
A7550.4	Contractual Expenditures	<b>6,500</b>
<b>Programs For Aging</b>		
A7610.1	Personal Services-Van Driver	30,000
	Personal Services- (5)	140,000
	Personal Services- Program Director	59,200
A7610.2	Equipment	5,500
A7610.4	Contractual Expenditures	43,000
	<b>Total Programs For Aging</b>	<b>277,700</b>
<b>Total Culture &amp; Recreation</b>		
		<b>669,517</b>
<b>Home and Community Services</b>		
<b>Refuse and Garbage</b>		
A8160.1	Personal Services	
	Supervisor	400
	Labor	1,000
	<b>Total Pers. Services</b>	<b>1,400</b>
A8160.4	Contractual Expenditures	6,500
	<b>Total Refuse &amp; Garbage</b>	<b>7,900</b>

**TOWN OF NEWSTEAD, NEW YORK**

**2026 Adopted Budget - General Fund - Townwide Appropriations**

<u>Account Code</u>	<u>Item</u>	<u>2026 Adopted Budget</u>
<b>Conservation</b>		
A8710.4	Contractual Expenditures	<b>500</b>
<b>Cemeteries</b>		
A8810.1	Personal Services	
	Supervisor	1,000
	Labor	7,000
	Total Pers. Services	<u>8,000</u>
A8810.2	Equipment	1,000
A8810.4	Contractual Expenditures	8,500
<b>Total Cemeteries</b>		<b>17,500</b>
<b>Total Home &amp; Community Services</b>		<b>25,900</b>
<b>Undistributed -Employee Benefits</b>		
A9010.8	State Retirement	123,500
A9030.8	Social Security	87,729
A9040.8	Worker's Compensation	11,500
A9050.8	NYS Unemployment	0
A9055.8	Disability Insurance	1,000
A9060.8	Hospital & Medical Insuran	200,000
<b>Total Employee Benefits</b>		<b>423,729</b>
<b>Debt Service</b>		
A9710.62	Principal - Highway Garage (Joint Facility)	90,000
A9710.72	Interest - Highway Garage (Joint Facility)	14,228
<b>Total Debt Service</b>		<b>104,228</b>
<b>Interfund Transfers</b>		
A9950.9	Capital Reserve - Roofs	10,000
A9950.98	Capital Project - Highway Garage Maintenance	2,500
A9950.99	Capital Project - Multicultural Center	10,000
<b>Total Interfund Transfers</b>		<b>22,500</b>
<b>Total Undistributed</b>		<b>550,457</b>
<b>Total General Fund Townwide Appropriations</b>		<b>2,636,049</b>

**TOWN OF NEWSTEAD, NEW YORK**

**2026 ADOPTED BUDGET**

**General Fund - Town Outside Village**

# TOWN OF NEWSTEAD, NEW YORK

## 2026 Adopted Budget - General Fund - Town Outside Village

	<b>2026 Adopted Budget</b>
Budget Appropriations	\$ 322,911
Less:	
Estimated Revenue	261,850
Approp. Fund Balance	<u>61,061</u>
<b>Amount to be Raised by Taxation</b>	<b><u>\$ 0</u></b>
 Taxable Valuation	 <u>\$ 853,603,007</u>
 Tax Rate per \$1000 of Taxable Valuation	 <u>0.00</u>

# TOWN OF NEWSTEAD, NEW YORK

## 2026 Adopted Budget - General Fund Town Outside Village Estimated Revenues

<u>Account Code</u>	<u>Item</u>	<u>2026 Adopted Budget</u>
<b>Non Property Tax Items</b>		
B1120	Non Property Tax Dist. by County	115,000
B1170	Franchise Fees	45,000
	<b>Total Non Property Tax Items</b>	<b><u>160,000</u></b>
<b>Departmental Income</b>		
B1540	Fire Inspection Fees	1,700
B2110	Zoning Fees	700
B2115	Planning Fees	3,000
B2116	Solar Panels Permits	1,000
	<b>Total Departmental Income</b>	<b><u>6,400</u></b>
<b>Use of Money &amp; Property</b>		
B2401	Interest Earnings	<u>4,000</u>
<b>Permits, Other</b>		
B2189	Building and Alteration Permits	65,000
B2590	Mining and Excavation Permits	15,500
B2591	Permits, Other	2,000
	<b>Total Permits, Other</b>	<b><u>82,500</u></b>
<b>Intergovernmental Income</b>		
B2210	General Services to Other Governments	<u>0</u>
<b>State Aid</b>		
B2750	AIM Related Payments	<u>8,950</u>
<b>Total General Fund - Town Outside Village Estimated Revenue</b>		<b><u>\$ 261,850</u></b>

# TOWN OF NEWSTEAD, NEW YORK

## 2026 Adopted Budget - General Fund Town Outside Village Appropriations

<u>Account</u> <u>Code</u>	<u>Item</u>	<u>2026</u> <u>Adopted</u> <u>Budget</u>
B1990.4	Contingency	<u>\$ 1,000</u>
<b>Public Safety</b>		
	<b>Safety Inspection</b>	
B3620.1	Personal Services	
	Code Enforcement Officer	83,000
	Clerical - Sr. Clerk	31,750
	Clerical - Clerk	20,700
	Total Pers. Services	<u>135,450</u>
B3620.2	Equipment	500
B3620.4	Contractual Expenditures	23,000
	<b>Total Safety Inspection</b>	<u>158,950</u>
		<u>158,950</u>
<b>Total Public Safety</b>		
<b>Home &amp; Community Services</b>		
	<b>Zoning</b>	
B8010.1	Personal Services	
	Board	2,960
B8010.4	Contractual Expenditures	850
	<b>Total Zoning</b>	<u>3,810</u>
	<b>Planning</b>	
B8020.1	Personal Services	48,163
B8020.4	Contractual Expenditures	715
	<b>Total Planning</b>	<u>48,878</u>
		<u>52,688</u>
<b>Total Home &amp; Community Services</b>		
<b>Undistributed</b>		
	<b>Employee Benefits</b>	
B9010.8	State Retirement	34,000
B9030.8	Social Security	14,273
B9040.8	Worker's Compensation	6,000
B9060.8	Hospital & Medical Insurance	56,000
	<b>Total Undistributed</b>	<u>110,273</u>
		<u>\$ 322,911</u>
<b>Total General Fund-Town Outside Village Appropriations</b>		

**TOWN OF NEWSTEAD, NEW YORK**

**2026 ADOPTED BUDGET**

**Highway Fund**

# TOWN OF NEWSTEAD, NEW YORK

## 2026 Adopted Budget - Highway Fund - Townwide

<u>Account Code</u>	<u>Item</u>	<u>2026 Adopted Budget</u>
<b>Highway Fund - Townwide Revenues</b>		
DA2401	Interest	\$ 2
	<b>Total Highway Fund Townwide Revenues</b>	<u>\$ 2</u>
<b>Highway Fund - Townwide Appropriations</b>		
DA1989.	Refund of Taxes	<u>\$ 0</u>
<b>Bridges</b>		
DA5120.1	Personal Services	0
DA5120.4	Contractual Expense	2
DA9030.8	Social Security	<u>0</u>
	<b>Total Highway Fund Townwide Appropriations</b>	<u>\$ 2</u>
<b>Highway Fund Townwide - Summary</b>		
		<u>2026 Adopted Budget</u>
Budget Appropriations		\$ 2
Less Appropriated Fund Balance		0
Estimated Revenues		<u>2</u>
<b>Amount to be Raised by Taxation</b>		<u>\$ -</u>
Taxable Valuation		<u>\$ 1,098,475,136</u>
<b>Tax Rate per \$1000 of Taxable Valuation</b>		<u>0</u>

## TOWN OF NEWSTEAD, NEW YORK

### 2026 Adopted Budget Summary - Highway Fund - Town Outside Village

	<b>2026 Adopted Budget</b>
Budget Appropriations	\$ 1,885,320
Less:	
Estimated Revenues	1,495,320
Appropriated Fund Balance	390,000
Appropriated Equipment Reserve	<hr/>
<b>Amount to be Raised by Taxation</b>	<hr/> 0 <hr/>
Taxable Valuation	<hr/> 853,603,007 <hr/>
<b>Tax Rate per \$1000 of Taxable Valuation</b>	<hr/> 0.000000 <hr/>

## TOWN OF NEWSTEAD, NEW YORK

### 2026 Adopted Budget - Highway Fund - Town Outside Village Estimated Revenues

<u>Account Code</u>	<u>Item</u>	<u>2026 Adopted Budget</u>
DB1120	Nonproperty Tax Distribution	\$ 706,741
DB2300	Services to Other Governments - Plowing	583,579
DB2401	Interest Earnings	15,000
DB2665	Sale of Equipment	60,000
DB3501	State Aid - Chips	130,000
DB2770	Miscellaneous	0
<b>Total Highway Fund Town Outside Village Estimated Revenues</b>		<b><u>\$ 1,495,320</u></b>

## TOWN OF NEWSTEAD, NEW YORK

### 2026 Adopted Budget - Highway Fund - Town Outside Village Appropriations

<u>Account Code</u>	<u>Item</u>	<u>2026 Adopted Budget</u>
	<b>Refund of Taxes</b>	
DB1989.4	Refund Taxes/Assessment	\$ 17
	<b>General Repairs</b>	
DB5110.1	Personal Services	326,000
DB5110.4	Contractual Expenditures	100,000
DB5110.42	Contractual Expenditures - Oil & Stone	121,000
DB5110.43	Contractual Expenditures - Paving	150,000
	<b>Total General Repairs</b>	<b>697,000</b>
	<b>Machinery</b>	
DB5130.1	Personal Services	88,000
DB5130.2	Equipment	200,000
DB5130.4	Contractual Expenditures	84,700
DB5130.41	Contractual Expenditures - Fuel	25,000
	<b>Total Machinery</b>	<b>397,700</b>
	<b>Snow Removal</b>	
DB5142.1	Personal Services	71,000
DB5142.2	Equipment	150,000
DB5142.4	Contractual Expenditures	20,000
DB5142.41	Contractual Expenditures - Fuel	40,000
DB5142.42	Contractual Expenditures - Salt	180,000
	<b>Total Snow Removal</b>	<b>461,000</b>
	<b>Total Transportation</b>	<b>1,555,700</b>
	<b>Undistributed Employee Benefits</b>	
DB9010.8	State Retirement	74,000
DB9030.8	Social Security	37,103
DB9040.8	Worker's Compensation	43,500
DB9060.8	Hospital & Medical Insurance.	175,000
	<b>Total Employee Benefits</b>	<b>329,603</b>
	<b>Total Highway Fund - Town Outside Village Appropriations</b>	<b>\$ 1,885,320</b>

**TOWN OF NEWSTEAD, NEW YORK**

**2026 ADOPTED BUDGET**

**Drainage District**

# TOWN OF NEWSTEAD, NEW YORK

## 2026 Adopted Budget - Drainage District #1

<u>Account Code</u>	<u>Item</u>	<u>2026 Adopted Budget</u>
<b>Revenue</b>		
SD2401	Interest	1,000
	<b>Total Drainage Revenue</b>	<u><u>\$ 1,000</u></u>
<b>Appropriations</b>		
SD1989.400	Refund of Taxes	\$ 30
SD8540.100	Personal Services	\$ 27,000
SD8540.200	Equipment	\$ 45,000
SD8540.400	Maintenance	5,000
SD8540.410	Engineering - Contractual	6,000
SD9030.800	Social Security	2,066
SD9040.800	Workers Compensation	1,000
	<b>Total Drainage Appropriation</b>	<u><u>\$ 86,096</u></u>
<b>Drainage Fund Summary</b>		
<b>2026 Adopted Budget</b>		
Budget Appropriations		\$ 86,096
Less:		
Appropriated Fund Balance		0
Estimated Revenue		<u><u>1,000</u></u>
<b>Amount to be Raised by Taxation</b>		<u><u>\$ 85,096</u></u>
<b>Taxable Valuation</b>		<u><u>1,110,530,553</u></u>
<b>Tax Rate per \$1000 of Taxable Valuation</b>		<u><u>\$ 0.076626</u></u>

**TOWN OF NEWSTEAD, NEW YORK**

**2026 ADOPTED BUDGET**

**Fire Protection District**

# TOWN OF NEWSTEAD, NEW YORK

## 2026 Adopted Budget - Fire Protection District

<u>Account Code</u>	<u>Item</u>	<u>2026 Adopted Budget</u>
<b>Revenues</b>		
SF2401	Interest Earnings	\$ 3,000
SF2770	Hydrant billed to Nia Spec Met-fire portio	\$ 65
	<b>Total Fire Revenues</b>	<b>\$ 3,065</b>
<b>Appropriations</b>		
SF1989.400	Refund of Taxes	\$ 323
SF1990.400	Contingency	0
SF3410.400	Fire & Emergency Services	500,000
SF3410.402	Amherst Control	105,000
SF3410.403	Hydrant Fees	60,000
SF3410.404	Miscellaneous	2,000
SF9025.800	LOSAP	43,340
SF9040.800	Worker's Compensation	36,150
	<b>Total Appropriations</b>	<b>\$ 746,813</b>
<b>Fire Protection District Summary</b>		
<b>2026 Adopted Budget</b>		
Budget Appropriations		\$ 746,813
Less:		
Estimated Revenues		3,065
Appropriated Fund Balance		25,000
<b>Amount to be Raised by Taxation</b>		<b>\$ 718,748</b>
Taxable Valuation		\$ 875,375,554
<b>Tax Rate per \$1000 of Taxable Valuation</b>		<b>\$ 0.821074</b>

**TOWN OF NEWSTEAD, NEW YORK**

**2026 ADOPTED BUDGET**

**Refuse and Garbage District**

# TOWN OF NEWSTEAD, NEW YORK

## 2026 Adopted Budget - Refuse and Garbage District

### Revenue

Account <u>Code</u>	Item	2026 Adopted Budget
SR2401	Interest Earnings	\$ 995
SR2130	Collection Fees	1,500
SR2770	Miscellaneous	596
SR2771	Recycling Credits	0
<b>Total Refuse Estimated Revenue</b>		<b><u>\$ 3,091</u></b>

### Appropriation

SR1989.4	Refund of Taxes/ Assessment	6
SR8160.1	Personal Services	\$ 3,500
SR8160.2	Equipment	1,000
SR8160.4	Contractual Expenditures	475,000
SR9030.8	Social Security	268
SR9040.8	Workers' Comp	525
<b>Total Refuse Appropriation</b>		<b><u>\$ 480,299</u></b>

### Refuse & Garbage District Summary

	2025 Adopted Budget
Budget Appropriations	\$ 480,299
Less:	
Estimated Revenue	3,091
Appropriated Fund Balance	18,423
<b>Amount to be Raised by Taxation</b>	<b><u>\$ 458,785</u></b>
Flat Fee Charge:	Units
Flat Fee Charge:	790
	2
Flat Fee Charge:	Rate
Flat Fee Charge:	\$10
	\$10
Flat Fee Charge:	\$ 7,900
	20
Unit Charge:	2099
Unit Charge:	\$214.800000
	<u>450,865</u>
Total:	<u>\$ 458,785</u>

**TOWN OF NEWSTEAD, NEW YORK**

**2026 ADOPTED BUDGET**

**Sewer District**

# TOWN OF NEWSTEAD, NEW YORK

## 2026 Adopted Budget - Sewer District #1

<u>Account Code</u>	<u>Item</u>	<u>2026 Adopted Budget</u>
<b>Revenue</b>		
SS2120	Sewer Rents	\$ 12,000
SS2401	Interest	1
	<b>Total Sewer Revenue</b>	<b><u>\$ 12,001</u></b>
<b>Appropriations</b>		
SS8110.4	Administration	\$ 850
SS8120.4	Maintenance	3,151
SS8130.4	Sewage Treatment & Disp.	8,000
SS9040.8	Worker's Comp	0
	<b>Total Sewer Appropriation</b>	<b><u>\$ 12,001</u></b>
<b>Sewer Fund Summary</b>		
		<u>2026 Adopted Budget</u>
Budget Appropriations		\$ 12,001
Less:		
Estimated Revenue		<u>12,001</u>
<b>Amount to be Raised by Taxation</b>		<b><u>\$ 0</u></b>

# TOWN OF NEWSTEAD, NEW YORK

## 2026 Adopted Budget - Sewer District #2

<u>Account Code</u>	<u>Item</u>	<u>2026 Adopted Budget</u>
<b>Revenue</b>		
SS2120	Sewer Rents	\$ 7,000
SS2401	Interest	1
	<b>Total Sewer Revenue</b>	<b><u>\$ 7,001</u></b>
<b>Appropriations</b>		
SS8110.4	Administration	\$ 201
SS8120.4	Maintenance	800
SS8130.4	Sewage Treatment & Disp.	6,000
SS9040.8	Worker's Comp	0
	<b>Total Sewer Appropriation</b>	<b><u>\$ 7,001</u></b>
<b>Sewer Fund Summary</b>		
		<u>2026 Adopted Budget</u>
Budget Appropriations		\$ 7,001
Less:		
Estimated Revenue		<u>7,001</u>
<b>Amount to be Raised by Taxation</b>		<b><u>\$ 0</u></b>

# TOWN OF NEWSTEAD, NEW YORK

## 2026 Adopted Budget - Sewer District #3

<u>Account Code</u>	<u>Item</u>	<u>2026 Adopted Budget</u>
<b>Revenue</b>		
SS2120	Sewer Rents	\$ 4,009
SS2401	Interest	1
	<b>Total Sewer Revenue</b>	<b><u>\$ 4,010</u></b>
<b>Appropriations</b>		
SS8110.4	Administration	\$ 310
SS8120.4	Maintenance	1,200
SS8130.4	Sewage Treatment & Disp.	2,500
SS9040.8	Worker's Comp	0
	<b>Total Sewer Appropriation</b>	<b><u>\$ 4,010</u></b>
<b>Sewer Fund Summary</b>		
		<u>2026 Adopted Budget</u>
Budget Appropriations		\$ 4,010
Less:		
Estimated Revenue		<u>4,010</u>
<b>Amount to be Raised by Taxation</b>		<b><u>\$ 0</u></b>

**TOWN OF NEWSTEAD, NEW YORK**

**2026 ADOPTED BUDGET**

**Water Districts**

# TOWN OF NEWSTEAD, NEW YORK

## 2026 Adopted Budget - Water Districts

CONSOLIDATED ITEMS - ALL DISTRICTS		
<u>Account Number</u>	<u>Item</u>	<u>2026 Adopted Budget</u>
<b>APPROPRIATION</b>		
	<b>Administration</b>	
SW1989.4	Refund of Taxes	105
SW8310.1	Personal Services	2,500
SW8310.4	Contractual	<u>1,200</u>
	<b>Transmission</b>	
SW8340.1	Personal Services	1,800
SW8340.4	Contractual	500
	Hydrant Rental	88,000
	Repair Contingency	<u>22,514</u>
	<b>Benefits</b>	
SW9010.8	State Retirement	0
SW9030.8	Social Security	329
SW9040.8	Workmen's Comp	<u>175</u>
	<b>Debt Service</b>	
SW00-9950	Principal-Scotland imp area	10,000
SW9730.7	Interest-Scotland imp area	7,205
SW00-9950	Principal-Water Dist. Improv.	55,000
SW9730.71	Interest-Water Dist. Improv.	32,211
SW00-9950	Principal-Downey Rd.	9,000
SW9730.72	Interest-Downey Rd.	3,052
SW00-9950	Principal-Cedar St.	7,000
SW9730.73	Interest-Cedar St.	3,561
SW00-9950	Principal-Knapp Rd.	35,000
SW9730.74	Interest-Knapp Rd.	20,344
SW00-9901	Transfer-Water Tank-to dist 10	<u>48,748</u>
<b>Total Appropriation (Capital)</b>		<u>231,121</u>
<b>Total Appropriation (O&amp;M)</b>		<u>117,123</u>
<b>TOTAL APPROPRIATION (Capital &amp; O&amp;M)</b>		<u><u>\$ 348,244</u></u>
<b>REVENUE</b>		
SW2401	Interest	2,000
SW2378	Water Services to Other Governments-Capital	2,147
SW2770	Hydrant billed to Nia Spec Met - water portion	100
SW5031	Transfer in from Other Districts	<u>109,748</u>
<b>Total Estimated Revenue (Capital)</b>		<u>2,147</u>
<b>Total Estimated Revenue (O&amp;M)</b>		<u>111,848</u>
<b>TOTAL ESTIMATED REVENUE (Capital &amp; O&amp;M)</b>		<u><u>\$ 113,995</u></u>
<b>SUMMARY</b>		
Total Appropriation	<u>231,121</u>	<u>117,123</u>
Less:		
Total Revenue	2,147	111,848
Appropriated Fund Balance	<u>25,000</u>	0
<b>Amount to be Raised by Taxes</b>	<u>203,974</u>	<u>5,275</u>
Taxable Value	<u><u>\$ 863,602,992</u></u>	<u><u>783,877,426</u></u>

# TOWN OF NEWSTEAD, NEW YORK

## 2026 Adopted Budget - Water Districts

---

	<u>Units</u>	<u>Rate</u>	<u>Amt. Raised</u>
Flat Rate Parcels ( Capital )- Water Tank	2784	2.00	5,568
Serviced Area - Ad Valorum rate (Capital)- Water Tank		0.050000	43,180
Serviced Area - Ad Valorum rate (Capital-imp area)		0.179742	155,226
Water O&M / Utilities - Ad Valorum code 56170:	37,677.863	<b>0.140000</b>	5,275
<b>Total Tax Raised</b>			<b>\$ 209,249</b>

# TOWN OF NEWSTEAD, NEW YORK

## 2026 Adopted Budget - Water Districts

District #1			
Account <u>Number</u>	Item	2026 Adopted Budget	
<b>APPROPRIATION</b>			
SW9901	Transfer to consolidated dist <b>Debt Service</b>	\$ 1,869	
SW01-9901	Principal-transfer to dist 10	3,345	
SW9730.7	Interest	0	
<b>Total Appropriation (Capital)</b>		<u>3,345</u>	
<b>Total Appropriation (O&amp;M)</b>		<u>1,869</u>	
<b>TOTAL APPROPRIATION (Capital &amp; O&amp;M)</b>		<u>\$ 5,214</u>	
<b>REVENUE</b>			
SW2401	Interest	140	
<b>Total Estimated Revenue (Capital)</b>		<u>0</u>	
<b>Total Estimated Revenue (O&amp;M)</b>		<u>140</u>	
<b>TOTAL ESTIMATED REVENUE (Capital &amp; O&amp;M)</b>		<u>\$ 140</u>	
<b>SUMMARY</b>			
Total Appropriation	<u>3,345</u>	\$ 1,869	
Less:			
Total Revenue	0	140	
Appropriated Fund Balance	0	1,729	
<b>Amount to be Raised by Taxes</b>	<u>3,345</u>	<u>0</u>	
Taxable Value	<u>\$ 13,349,892</u>	<u>\$ 13,349,892</u>	
	<u>Units</u>	<u>Rate</u>	<u>Amt. Raised</u>
Flat Rate Parcels ( Capital )	194	8 \$	1,552.00
Serviced Area - Ad Valorum rate (Capital)		0.134308	1,793.00
Serviced Area - Ad Valorum rate (O&M)		0.000000	0.00
<b>Total Tax Raised</b>		<u>\$</u>	<u>3,345.00</u>

# TOWN OF NEWSTEAD, NEW YORK

## 2026 Adopted Budget - Water Districts

District #2

Account Number	Item	2026 Adopted Budget
<b>APPROPRIATION</b>		
SW9901	Transfer to Cons District	\$ 1,919
<b>Total Appropriation (O&amp;M only)</b>		<b><u>1,919</u></b>
<b>ESTIMATED REVENUE</b>		
SW2401	Interest	\$ 100
<b>Total Estimated Revenue (O&amp;M only)</b>		<b><u>100</u></b>
<b>SUMMARY</b>		
Total Appropriation		\$ 1,919
Total Revenue		100
Appropriated Fund Balance		1,819
Amount to be Raised by Taxes		<u>0</u>
 Taxable Value	 Units	 \$ <u>13,706,260</u>
Ad Valorum - O & M		0
<b>Total Tax Raised- O &amp; M</b>		<b><u>\$0</u></b>

# TOWN OF NEWSTEAD, NEW YORK

## 2026 Adopted Budget - Water Districts

District #3

<u>Account Number</u>	<u>Item</u>	<u>2026 Adopted Budget</u>
<b>Miscellaneous</b>		
SW1989.4	Refund of Taxes	\$ 0
SW9901	Transfer to Cons District	\$ 1,691
<b>TOTAL APPROPRIATION (O&amp;M only)</b>		<u>1,691</u>
<b>ESTIMATED REVENUE</b>		
SW2401	Interest	<u>500</u>
<b>TOTAL ESTIMATED REVENUE</b>		<u>\$ 500</u>
 <b>SUMMARY</b>		
Total Appropriation		0 \$ 1,691
Total Estimated Revenue		0 500
Fund Balance		0 1191
<b>Amount to be Raised by Taxes</b>		<u>0</u>
 Taxable Value	<u>Units</u>	<u>Capital</u> <u>O &amp; M</u>
 <b>Ad Valorum - ( O&amp;M )</b>	<u>\$ -</u>	<u>\$ 12,075,306</u>
	<u>\$ -</u>	<u>0</u>

# TOWN OF NEWSTEAD, NEW YORK

## 2026 Adopted Budget - Water Districts

District #4

<u>Account Number</u>	<u>Item</u>	<u>2026 Adopted Budget</u>
<b>APPROPRIATION</b>		
SW9901	Trans to Consol Dist	\$ 2,270
<b>Total Appropriation (O&amp;M)</b>		<u>2,270</u>
<b>ESTIMATED REVENUE</b>		
SW2401	Interest	400
<b>Total Revenue (O&amp;M only)</b>		<u>400</u>
<b>SUMMARY</b>		
Total Appropriation		0 \$ 2,270
Less:		
Appropriated Fund Balance		0 1,870
Total Estimated Revenue		0 400
<b>Amount to be Raised by Taxes</b>		<u>0</u> <u>\$ 0</u>
Taxable Value		\$ - <u>16,207,332</u>
<b>Ad Valorum - ( O&amp;M)</b>	Unit	<u>0.000000</u> 0

# TOWN OF NEWSTEAD, NEW YORK

## 2026 Adopted Budget - Water Districts

District #5

<u>Account Number</u>	<u>Item</u>	<u>2026 Adopted Budget</u>
<b>APPROPRIATION</b>		
SW1989.4	Refund of Taxes	\$ 90
SW9901	Trans to Consol Dist <b>Debt Service</b>	\$ 42,846
SW9730.6	Principal	103,302
<b>Total Appropriation (Capital)</b>		<b>103,302</b>
<b>Total Appropriation (O&amp;M)</b>		<b>42,936</b>
<b>TOTAL APPROPRIATION (Capital &amp; O&amp;M)</b>		<b>146,238</b>
 <b>ESTIMATED REVENUE</b>		
SW2401	Interest	\$ 100
SW2378	Water Svcs, Other Govt's.-Capital Water Svcs, Other Govt's.-O&M	2,665 1,213
<b>Total Estimated Revenue (Capital)</b>		<b>2,665</b>
<b>Total Estimated Revenue (O&amp;M)</b>		<b>1,313</b>
<b>TOTAL ESTIMATED REVENUE (Capital &amp; O&amp;M)</b>		<b>\$ 3,978</b>
 <b>SUMMARY</b>		
Total Appropriation	<u>Capital</u>	<u>O &amp; M</u>
Appropriated Fund Balance	\$ 103,302	\$ 42,936
Total Estimated Revenue	0	0
<b>Amount to be Raised by Taxes</b>	<u>2,665</u>	<u>1,313</u>
Taxable Value	<u>\$ 100,637</u>	<u>\$ 41,623</u>
<b>Total Amount to be Raised by Taxes</b>	<u>\$ 313,150,371</u>	<u>\$ 306,039,471</u>
		<u>\$ 142,260</u>
 <b>Units</b> <b>Rate</b> <b>Amt. Raised</b>		
Unserviced area - Flat Fee (Capital)	1	\$ 4.00
Serviced area - Flat Fee (Capital)	14,381	\$ 4.00
<b>Unserviced &amp; Serviced - Total Flat Fee</b>		<b>57,524</b>
Serviced Area - Ad Valorum rate (Capital)	0.137662	57,528
Serviced Area - Ad Valorum rate (O&M)	0.136005	43,109
<b>Total Tax Raised</b>		<b>41,623</b>
		<b>\$ 142,260</b>

# TOWN OF NEWSTEAD, NEW YORK

## 2026 Adopted Budget - Water Districts

District #6

<u>Account Number</u>	<u>Item</u>	<u>2026 Adopted Budget</u>
<b>APPROPRIATION</b>		
<b>Miscellaneous</b>		
SW9901	Trans to SW00	\$ -
SW9901	Trans to Consol Dist	\$ 10,385
<b>Total Appropriation (O&amp;M)</b>		<b>10,385</b>
<b>TOTAL APPROPRIATION (Capital &amp; O&amp;M)</b>		<b>\$ 10,385</b>
<b>ESTIMATED REVENUE</b>		
SW2401	Interest	\$ -
<b>Total Estimated Revenue (Capital)</b>		<b>0</b>
<b>Total Estimated Revenue (O&amp;M)</b>		<b>0</b>
<b>TOTAL ESTIMATED REVENUE (Capital &amp; O&amp;M)</b>		<b>\$ -</b>
<b>SUMMARY</b>		
Total Appropriation	<u>Capital</u>	<u>O &amp; M</u>
Appropriated Fund Balance	0	\$ 10,385
Total Estimated Revenue	0	0
<b>Amount to be Raised by Taxes</b>	<u>0</u>	<u>\$ 10,385</u>
Taxable Value	<u>\$ -</u>	<u>\$ 74,175,487</u>
<b>Total Amount to be Raised by Taxes</b>		<b>\$ 10,385</b>
<b>Ad Valorum Rate (O&amp;M)</b>	<b>Rate</b>	<b>Amt. Raised</b>
<b>Total</b>	<b>0.140006</b>	<b>\$ 10,385</b>
		<b>\$ 10,385</b>

# TOWN OF NEWSTEAD, NEW YORK

## 2026 Adopted Budget - Water Districts

District # 7

<u>Account Number</u>	<u>Item</u>	<u>2026 Adopted Budget</u>
<b>APPROPRIATION</b>		
<b>Miscellaneous</b>		
SW1989.4	Refund of Taxes	4
SW9901	Trans to Consol Dist	6,215
SW8310.4	Payment to District 7A-O&M	0
	Payment to District 7A-Cap	0
<b>Debt Service</b>		
SW9730.6	Principal	0
SW9730.7	Interest	0
<b>Total Appropriation (Capital)</b>		<b>0</b>
<b>Total Appropriation (O&amp;M)</b>		<b>6,219</b>
<b>TOTAL APPROPRIATION (Capital &amp; O&amp;M)</b>		<b>\$ 6,219</b>
<b>ESTIMATED REVENUE</b>		
SW2401	Interest	\$ 5
SW2770	Miscellaneous for O & M (receivable from WD10)	\$ 21
	Miscellaneous for Capital (receivable from WD10)	\$ -
<b>Total Estimated Revenue (Capital)</b>		<b>0</b>
<b>Total Estimated Revenue (O&amp;M)</b>		<b>26</b>
<b>TOTAL ESTIMATED REVENUE (Capital &amp; O&amp;M)</b>		<b>\$ 26</b>
<b>SUMMARY 2001</b>		
Total Appropriation	<u>\$ -</u>	<u>\$ 6,219</u>
Total Estimated Revenue	<u>0</u>	<u>26</u>
Appropriated Fund Balance	<u>0</u>	<u>0</u>
<b>Amount to be Raised by Taxes</b>	<u>\$ -</u>	<u>\$ 6,193</u>
Taxable Value	<u>\$ -</u>	<u>\$ 44,389,212</u>
<b>Total Amount to be Raised by Taxes</b>		<b>\$ 6,193</b>
Flat Rate Parcels (Capital)	Rate	Number
	0.00	176
<b>Ad Valorum Rate (Capital)</b>	0.000000	\$ -
<b>Ad Valorum Rate (O&amp;M)</b>	0.139516	-
<b>Total</b>		<b>6,193</b>
		<b>\$ 6,193</b>

# TOWN OF NEWSTEAD, NEW YORK

## 2026 Adopted Budget - Water Districts

District #7-A

<u>Account Number</u>	<u>Item</u>	<u>2026 Adopted Budget</u>
<b>APPROPRIATION</b>		
SW9901	Trans to Consol Dist	329
	<b>Debt Service</b>	
SW9730.6	Principal	0
SW9730.7	Interest	0
	<b>Total Appropriation (Capital)</b>	<u>0</u>
	<b>Total Appropriation (O&amp;M)</b>	<u>329</u>
	<b>TOTAL APPROPRIATION (Capital &amp; O&amp;M)</b>	<u><u>\$ 329</u></u>
<b>ESTIMATED REVENUE</b>		
SW2401	Interest	\$ 110
SW2770	Miscellaneous for O&M (receivable from WD7)	0
	Miscellaneous for Capital (receivable from WD7)	0
	<b>Total Estimated Revenue (Capital)</b>	<u>0</u>
	<b>Total Estimated Revenue (O&amp;M)</b>	<u>110</u>
	<b>TOTAL ESTIMATED REVENUE (Capital &amp; O&amp;M)</b>	<u><u>\$ 110</u></u>
<b>Summary</b>		
Total Appropriation	<u><u>\$ -</u></u>	<u><u>\$ 329</u></u>
Total Appropriated Fund Balance	<u><u>0</u></u>	<u><u>219</u></u>
Total Estimated Revenue	<u><u>0</u></u>	<u><u>110</u></u>
<b>Amount to be Raised by Taxes</b>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>
Taxable Value	<u><u>\$ -</u></u>	<u><u>\$ 2,348,200</u></u>
<b>Total Amount to be Raised by Taxes</b>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>
Single Home	Rate	Capital
Vacant Land	0.00	\$ -
	0.00	\$ -
<b>Ad Valorum Rate (Capital)</b>	0.00	0
<b>Ad Valorum Rate (O&amp;M)</b>	0.000000	219
<b>Total</b>		<b>Number</b>
		<b>Amt. Raised</b>
		\$ -
		\$ -
		\$ -
		<u><u>\$ -</u></u>

# TOWN OF NEWSTEAD, NEW YORK

## 2026 Adopted Budget - Water Districts

District #8

<u>Account Number</u>	<u>Item</u>	<u>2026 Adopted Budget</u>
<b>Appropriation</b>		
SW9901	Transfer to Consol Dist Administration	\$ 825
<b>Total Appropriation (O&amp;M)</b>		<b>\$ 825</b>
<b>ESTIMATED REVENUE</b>		
SW2401	Interest	225
<b>TOTAL ESTIMATED REVENUE</b>		<b>\$ 225</b>
<b>SUMMARY</b>		
Total Appropriation		Capital 0
Less:		O & M 825
Total Estimated Revenue		0 225
Appropriated Fund Balance		0 600
<b>Amount to be Raised by Taxes</b>		<b>\$ 0</b> <b>\$ 0</b>
Taxable Value- O & M & Cap		\$ 5,886,600
Ad Valorum -O & M	Units	Rate
<b>Amount Raised</b>		<b>\$0.000000</b>
		0
		<b>\$ 0</b>

# TOWN OF NEWSTEAD, NEW YORK

## 2026 Adopted Budget - Water Districts

District #9

Account Number	Item	2026 Adopted Budget
<b>APPROPRIATION</b>		
<b>Miscellaneous</b>		
SW9901	Trans to Consol Dist	\$ 1,583
<b>Debt Service</b>		
SW9730.6	Principal	0
SW9730.7	Interest	0
<b>Total Appropriation (Capital)</b>		
<b>Total Appropriation (O&amp;M)</b>		
<b>TOTAL APPROPRIATION (Capital &amp; O&amp;M)</b>		
<b>ESTIMATED REVENUE</b>		
SW2378	Water Svcs, Other Govmts-Cap	0
SW2401	Interest	\$ 160
<b>Total Estimated Revenue (Capital)</b>		
<b>Total Estimated Revenue (O&amp;M)</b>		
<b>TOTAL ESTIMATED REVENUE</b>		
<b>SUMMARY</b>		
Total Appropriation	\$ -	\$ 1,583
Total Estimated Revenue	0	160
Appropriated Fund Balance		1,423
<b>Amount to be Raised by Taxes</b>	<b>\$ -</b>	<b>0</b>
Taxable Value	\$ -	\$ 11,301,437
<b>Total Amount to be Raised by Taxes</b>		<b>\$ -</b>
<b>Tax Rate</b>	<b>Units</b>	<b>Rate</b>
Parcel Charge	429	\$0.000000
<b>Ad Valorum Rate (Capital)</b>		0.000000
<b>Ad Valorum Rate (O&amp;M)</b>		0.000000
<b>Total</b>		<b>\$0</b>

# TOWN OF NEWSTEAD, NEW YORK

## 2026 Adopted Budget - Water Districts

District #10

<u>Account Number</u>	<u>Item</u>	<u>2026 Adopted Budget</u>	
<b>APPROPRIATION</b>			
SW1989.4	Refund of Taxes	7	
SW9901	Trans to Consol Dist	39816	
<b>Administration</b>			
SW8310.4	Payment to District # 7 -O&M	21	
	Payment to District # 7 -Cap	0	
<b>Debt Service</b>			
SW9730.6	Principal	222,542	
SW9730.61	Principal - Water Tank	{	
SW9730.7	Interest	48,748	
<b>Total Appropriation (Capital)</b>			
<b>Total Appropriation (O&amp;M)</b>			
<b>TOTAL APPROPRIATION (Capital &amp; O&amp;M)</b>			
<b>ESTIMATED REVENUE</b>			
SW2401	Interest	\$ 4,000	
SW10-5031	Misc - Water Tank (receivable from cons dist)	\$ 48,748	
SW10-5031	Misc - Water District #1	\$ 3,345	
SW10-3989	Interest subsidy	\$ 3,061	
<b>Total Estimated Revenue (Capital)</b>			
<b>Total Estimated Revenue (O&amp;M)</b>			
<b>TOTAL ESTIMATED REVENUE</b>			
<b>SUMMARY</b>			
Total Appropriation	\$ 241,789	\$ 39,844	
Total Estimated Revenue	55,154	4,000	
Appropriated Fund Balance	12,750	12,500	
<b>Amount to be Raised by Taxes</b>	<b>\$ 173,885</b>	<b>\$ 23,344</b>	
Taxable Value	<b>\$ 285,573,229</b>	<b>\$ 284,398,229</b>	
<b>Total Amount to be Raised by Taxes</b>		<b>\$ 197,229</b>	
<b>Tax Rate</b>	<b>Number</b>	<b>Rate</b>	<b>Amount Raised</b>
Phase 1 & 2 (house=38 units / vacant land=3)	31,899	5	\$ 159,495
Future ( 1 unit - per parcel)	44	5	220
<b>Unserviced &amp; Serviced - Total Flat Fee</b>			<b>\$ 159,715</b>
Ad Valorem Rate (Capital)		0.049619	\$ 14,170
Ad Valorem Rate (O&M)		0.082082	23,344
<b>Total</b>			<b>\$ 197,229</b>

# **TOWN OF NEWSTEAD, NEW YORK**

## **Salaries of Public Officials 2026**

<b>Position</b>	<b>Salary</b>
Supervisor	\$48,500
Councilman (4) @ \$13,250 each	\$53,000
Town Clerk	\$62,246
Town Clerk (Registrar)	\$1,000
Akron School Tax Collector	\$4,000
Clarence School Tax Collector	\$4,000
Superintendent of Highways	\$75,000
Superintendent of Highways (Refuse & Garbage)	\$400
Superintendent of Highways (Cemeteries)	\$1,000
Superintendent of Highways (Drainage)	\$2,850
Superintendent of Highways (Refuse & Garbage District)	\$800
Superintendent of Highways (Parks)	\$1,800
Judges (2) Freeman-\$25,000; Reinecke-\$25,000	\$50,000
	\$304,596