

TOWN OF NEWSTEAD, NEW YORK

2026 TENTATIVE BUDGET

TOWN OF NEWSTEAD

2026 TENTATIVE BUDGET TABLE OF CONTENTS

	Page
Tentative Budget Summary - All Funds and Districts	1
General Fund - Townwide Tax Computation	2
General Fund - Townwide Estimated Revenues	3
General Fund - Townwide Appropriations	4 -10
General Fund - Town Outside Village Budget Summary	11
General Fund - Town Outside Village Estimated Revenues	12
General Fund - Town Outside Village Appropriations	13
Highway Fund - Townwide Budget Summary	14
Highway Fund - Town Outside Village Budget Summary	15
Highway Fund - Town Outside Village Estimated Revenues	16
Highway Fund - Town Outside Village Appropriations	17
Drainage District	18
Fire Protection District	19
Refuse and Garbage District	20
Sewer Districts	21 - 23
Water Districts	24 - 36
Salaries	37

TOWN OF NEWSTEAD, NEW YORK

2026 Tentative Budget Summary - All Funds and Districts

	Appropriations	Estimated Revenues	Appropriated Fund Balance	Amount to be Raised by Taxation
General Fund - Townwide	\$ 2,635,666	\$ 786,271	\$ 275,000	\$ 1,574,395
General Fund - Town Outside Village	\$ 322,911	\$ 261,850	\$ 61,061	\$ -
Highway Fund - Townwide	\$ 2	\$ 2	\$ -	\$ -
Highway Fund - Town Outside Village	\$ 1,885,320	\$ 1,495,320	\$ 390,000	\$ -
Water Districts				
Consolidated items	\$ 348,244	\$ 114,141	\$ 25,000	\$ 209,103
District #1	\$ 5,214	\$ 140	\$ 1,729	\$ 3,345
District #2	\$ 1,919	\$ 100	\$ 1,819	\$ -
District #3	\$ 1,691	\$ 500	\$ 1,191	\$ -
District #4	\$ 2,270	\$ 400	\$ 1,870	\$ -
District #5	\$ 146,238	\$ 3,987	\$ -	\$ 142,251
District #6	\$ 10,385	\$ -	\$ -	\$ 10,385
District #7	\$ 6,219	\$ 25	\$ -	\$ 6,194
District #7A	\$ 329	\$ 110	\$ 219	\$ -
District #8	\$ 825	\$ 225	\$ 600	\$ -
District #9	\$ 1,583	\$ 160	\$ 1,423	\$ -
District # 10	\$ 281,632	\$ 59,154	\$ 25,250	\$ 197,228
Water Districts	<u>\$ 806,549</u>	<u>\$ 178,942</u>	<u>\$ 59,101</u>	<u>\$ 568,506</u>
Fire Protection Districts	\$ 746,813	\$ 3,065	\$ 25,000	\$ 718,748
Refuse and Garbage Districts	\$ 480,299	\$ 3,091	\$ 18,423	\$ 458,785
Drainage District	\$ 86,096	\$ 1,000	\$ -	\$ 85,096
Sewer Districts	<u>\$ 23,012</u>	<u>\$ 23,012</u>	<u>\$ -</u>	<u>\$ -</u>
Total	<u><u>\$ 6,986,668</u></u>	<u><u>\$ 2,752,553</u></u>	<u><u>\$ 828,585</u></u>	<u><u>\$ 3,405,530</u></u>

TOWN OF NEWSTEAD, NEW YORK

2026 TENTATIVE BUDGET

General Fund - Townwide

TOWN OF NEWSTEAD, NEW YORK

2026 Tentative Budget - General Fund Townwide Tax Computation

	2026 Tentative Budget
Budget Appropriations	\$ 2,635,666
Less:	
Estimated Revenues	786,271
Appropriated Fund Balance - Debt Service	
Appropriated Fund Balance	<u>275,000</u>
Amount to be Raised by Taxation	<u>\$ 1,574,395</u>
Taxable Valuation	<u>1,098,532,496</u>
Tax Rate per \$1000 of Taxable Valuation	<u>\$ 1.433180</u>

TOWN OF NEWSTEAD, NEW YORK

2026 Tentative Budget - General Fund - Townwide Estimated Revenues

Account Code	Item	2026 Tentative Budget
	Tax Items	
A1081.	Payments in Lieu of Taxes	\$ 4,300
A1090.	Penalties on Real Property Taxes (County)	<u>11,000</u>
	Nonproperty Taxes	
A1120.	County Sales Tax	<u>380,000</u>
	Departmental Income	
A1255.	Clerk Fees	1,500
A1350.	Engineering Fees	1,500
A1610.	Public Health Fees (Registrar)	<u>2,200</u>
	Culture & Recreation	
A2001	Recreational Charges	23,000
A2025	Park Usage Fees	1,500
A2026	Cultural Center Rental Fees	500
A2089	Other- Senior Coordinator	<u>0</u>
	Intergovernmental Income	
A2210	Gen. Services to Other Governments- Tax Collection	<u>22,000</u>
	Use of Money & Property	
A2401.	Interest and Money	25,000
A2410	Rental - Cell Tower	<u>32,000</u>
	Licenses and Permits	
A2530	Games of Chance	0
A2544.	Dog Licenses	16,500
A2590	Other	<u>0</u>
	Fines and Forfeitures	
A2610.	Fines, Fees & Forfeited Bail	75,000
A2615	Stop - DWI	<u>260</u>
	Sales of Property	
A2660	Sales of Property	0
A2665	Sales of Equipment	<u>0</u>
	Miscellaneous	
A2655.	EZ Pass Tag Sales	750
A2705.	Gifts & Donations	1,500
A2770.	Miscellaneous	<u>10,000</u>
	State Aid	
A2750	AIM Related Payments	27,761
A3005.	State Aid - Mortgage Tax	150,000
A3820.	State Aid - Youth Programs	0
A3040.	State Aid - Real Prop. Tax Admin	<u>0</u>
TOTAL GENERAL FUND ESTIMATED REVENUES		<u>\$ 786,271</u>

TOWN OF NEWSTEAD, NEW YORK

2026 Tentative Budget - General Fund - Townwide Appropriations

<u>Account Code</u>	<u>Item</u>	<u>2026 Tentative Budget</u>
General Government Support		
	Legislative Board	
A1010.1	Personal Services (4) \$12,950.00 each	\$ 53,000
A1010.4	Contractual Expenditures	2,000
	Conferences	0
	Total Legis. Board	55,000
	Municipal Court	
A1110.1	Personal Services	
	Justice (2) \$24,500 each	50,000
	Clerk to Justice(FT)	52,000
	Clerk to Justice (PT)	15,850
	Prosecutor & Dep Prosecutor	10,750
	Total Pers. Services	128,600
A1110.2	Equipment	750
A1110.4	Contractual Expenditures	7,250
	Total Municipal. Court	136,600
	Supervisor	
A1220.1	Personal Services	
	Supervisor	48,500
	Bookkeeper	68,000
	Total Pers. Services	116,500
A1220.2	Equipment	1,000
A1220.4	Contractual Expenditures	12,000
A1220.41	Contractual- Grant Writer	14,400
	Total Supervisor	143,900
	Auditor	
A1320.4	Contractual Expenditures	19,000
	Budget	
A1340.4	Contractual Expenditures	1,000

TOWN OF NEWSTEAD, NEW YORK

2026 Tentative Budget - General Fund - Townwide Appropriations

Account Code	Item	2026 Tentative Budget
	Assessment	
A1355.1	Personal Services	
	Assessor	59,800
	Clerk (PT)	30,100
	Total Pers. Services	89,900
A1355.2	Equipment	0
A1355.4	Contractual Services	3,000
	Board of Assessment Review	2,000
	Total Contractual Services	5,000
	Total Assessment	94,900
	Clerk	
A1410.1	Personal Services	
	Town Clerk	62,246
	Akron School Tax Clerk	4,000
	Clarence School Tax Clerk	4,000
	Deputy Town Clerk	51,240
	Akron Deputy School Tax Clerk	2,000
	Clarence Deputy School Tax Clerk	2,000
	Deputy Town Clerk(PT)	15,600
	Total Pers. Services	141,086
A1410.2	Equipment	250
A1410.4	Contractual Services	7,260
	Total Town Clerk	148,596
	Law	
A1420.1	Personal Services	
	Attorney for the Town	55,000
	Deputy Town Attorney	15,500
	Total Pers. Services	70,500
A1420.4	Contractual Services	3,500
	Clerk	0
	Total Law	74,000
	Engineering	
A1440.4	Contractual Expenditures - Retained Services	30,000
	Cont- Technical Assistance	0
	Total Engineering	30,000
	Records Management	
A1460.2	Records Management- Equipment	0
A1460.4	Records Management- Contractual	8,850
	Total Records Management	8,850

TOWN OF NEWSTEAD, NEW YORK

2026 Tentative Budget - General Fund - Townwide Appropriations

Account Code	Item	2026 Tentative Budget
	Operation-Buildings	
A1620.1	Personal Services	10,000
A1620.11	Personal Services - Senior Center	10,000
A1620.12	Personal Services - Cultural Center	4,000
A1620.2	Equipment	650
A1620.4	Contractual Expenditures	60,000
A1620.410	Contractual - Senior Center	57,000
A1620.420	Contractual - Cultural Center	7,500
	Total Oper. of Buildings	149,150
	Central Communications Systems	
A1650.1	Personal Services	0
A1650.2	Equipment	2,000
A1650.4	Contractual Expenditures	40,000
A1650.43	Contractual Expenditures - Joint Facility	4,500
	Total Central Communications Systems	46,500
	Central Store Room	
A1660.4	Contractual Expenditures	1,300
	Central Printing & Mailing	
A1670.1	Personal Services	0
A1670.2	Equipment	0
A1670.4	Contractual Expenditures	24,000
	Total Cent. Print/Mailing	24,000
	GIS	
A1680.1	Personal Services	500
A1680.2	Equipment	1,500
A1680.4	Contractual Expenditures	7,631
	Total GIS	9,631
	Special Items	
A1910.4	Unallocated Ins. & Bonds	115,000
A1910.43	Unallocated Ins. & Bonds - Joint Facility	8,000
A1920.4	Municipal Assoc. Dues	1,200
A1950.4	Taxes on Real Property	2,100
A1989.4	Refund Taxes/Assessment	56
A1989.41	Other General Government Support	10,000
A1990.4	Contingent Account	20,000
	Total Special Items	156,356
	Total General Government Support	1,098,783

TOWN OF NEWSTEAD, NEW YORK

2026 Tentative Budget - General Fund - Townwide Appropriations

Account Code	Item	2026 Tentative Budget
	Police	
A3120.1	Personal Services	0
A3120.4	Contractual Expenditures-APD-court security	12,000
	Total Police	12,000
	Traffic Control	
A3310.1	Personal Services	292
A3310.2	Equipment	2,000
A3310.4	Contractual Expenditures	3,000
	Total Traffic Control	5,292
	Control of Dogs	
A3510.1	Personal Services	
	Dog Control Officer	11,000
	Assist. Dog Control Officer	5,000
	Add. Personal service for enumeration	1,200
	Total Pers. Services	17,200
A3510.2	Equipment	1,000
A3510.4	Contractual Expenditures	3,500
A3510.41	Contractual - Dog Enumeration (moved to pers. Serv)	0
	Total Control of Dogs	21,700
	Safety Inspection	
A3620.4	Contractual Expense	4,000
	Disaster Coordinators	
A3989.1	Personal Services	10,000
A3989.2	Equipment	3,000
A3989.4	Disaster Coordinators - Contractual	3,000
A3989.41	Disaster Coordinators - Contractual - EMS Trailer	1,000
	Total Other Public Safety	17,000
	Total Public Safety	59,992
	Health	
	Registrar of Vital Statistics	
A4020.1	Personal Services	1,000
A4020.4	Contractual Expense	800
A4050.4	Public Health - Other - Contractual	500
	Total Health	2,300

TOWN OF NEWSTEAD, NEW YORK

2026 Tentative Budget - General Fund - Townwide Appropriations

Account Code	Item	2026 Tentative Budget
Transportation		
	Highway Administration	
A5010.1	Personal Services	
	Superintendent	75,000
	Clerk(PT)	29,000
	Total Pers. Services	<u>104,000</u>
A5010.2	Equipment	2,000
A5010.4	Contractual Expenditures	7,000
	Total Highway Administration	<u>113,000</u>
Garage		
A5132.1	Personal Services	1,000
A5132.2	Equipment	35,000
A5132.43	Contractual Services - Joint Facility	45,000
	Total Garage	<u>81,000</u>
Street Lighting		
A5182.4	Contractual Expenditures	<u>24,000</u>
	Total Transportation	<u><u>218,000</u></u>
Economic Opportunity and Development		
	Veterans Services	
A6510.4	Contractual Expenditures	<u>1,100</u>
	Total Economic Opportunity and Development	<u><u>1,100</u></u>
Culture and Recreation		
	Parks	
A7110.1	Personal Services	
	Supervisor	1,800
	Labor	54,000
A7110.11	Bike Path	2,000
	Total Pers. Services	<u>57,800</u>
A7110.2	Equipment	25,000
A7110.4	Contractual Expenditures	70,000
A7110.41	Contractual Expenditures-Bike Path-inc sealing	70,000
	Total Parks	<u>222,800</u>
Band Concerts		
A7270.4	Contractual Expenditures	<u>3,800</u>

TOWN OF NEWSTEAD, NEW YORK

2026 Tentative Budget - General Fund - Townwide Appropriations

<u>Account Code</u>	<u>Item</u>	<u>2026 Tentative Budget</u>
	Youth Programs	
A7310.1	Personal Services - Director	18,300
	Personal Services - Assistant Director	11,000
	Personal Services - attendants	78,500
A7310.2	Equipment	1,500
A7310.4	Contractual Expenditures	21,000
	Total Youth Programs	130,300
	Library	
A7410.4	Contractual Expenditures	8,017
A7410.41	Contractual - Basement	0
	Total Library	8,017
	Historian	
A7510.1	Personal Services - Historian	\$ 4,000
	Personal Services - Assistant Historian	\$ 2,000
A7510.2	Equipment	1,000
A7510.4	Contractual Expenditures	5,600
	Total Historian	12,600
	Historical Property	
A7520.4	Contractual Expenditures	7,800
	Celebrations	
A7550.4	Contractual Expenditures	6,500
	Programs For Aging	
A7610.1	Personal Services-Van Driver	30,000
	Personal Services- (4)	135,000
	Personal Services- Program Director	59,200
A7610.2	Equipment	5,500
A7610.4	Contractual Expenditures	43,000
	Total Programs For Aging	272,700
	Total Culture & Recreation	664,517
	Home and Community Services	
	Refuse and Garbage	
A8160.1	Personal Services	
	Supervisor	400
	Labor	1,000
	Total Pers. Services	1,400
A8160.4	Contractual Expenditures	6,500
	Total Refuse & Garbage	7,900

TOWN OF NEWSTEAD, NEW YORK

2026 Tentative Budget - General Fund - Townwide Appropriations

<u>Account Code</u>	<u>Item</u>	<u>2026 Tentative Budget</u>
	Conservation	
A8710.4	Contractual Expenditures	<u>500</u>
	Cemeteries	
A8810.1	Personal Services	
	Supervisor	1,000
	Labor	7,000
	Total Pers. Services	<u>8,000</u>
A8810.2	Equipment	1,000
A8810.4	Contractual Expenditures	8,500
	Total Cemeteries	<u>17,500</u>
	Total Home & Community Services	<u>25,900</u>
	Undistributed -Employee Benefits	
A9010.8	State Retirement	123,500
A9030.8	Social Security	87,346
A9040.8	Worker's Compensation	11,500
A9050.8	NYS Unemployment	0
A9055.8	Disability Insurance	1,000
A9060.8	Hospital & Medical Insuran	200,000
	Total Employee Benefits	<u>423,346</u>
	Debt Service	
A9710.62	Principal - Highway Garage (Joint Facility)	90,000
A9710.72	Interest - Highway Garage (Joint Facility)	14,228
	Total Debt Service	<u>104,228</u>
	Interfund Transfers	
A9950.9	Capital Reserve - Roofs	15,000
A9950.98	Capital Project - Highway Garage Maintenance	2,500
A9950.99	Capital Project - Multicultural Center	20,000
	Total Interfund Transfers	<u>37,500</u>
	Total Undistributed	<u>565,074</u>
	Total General Fund Townwide Appropriations	<u>2,635,666</u>

TOWN OF NEWSTEAD, NEW YORK

2026 TENTATIVE BUDGET

General Fund - Town Outside Village

TOWN OF NEWSTEAD, NEW YORK

2026 Tentative Budget - General Fund - Town Outside Village

	2026 Tentative Budget
Budget Appropriations	\$ 322,911
Less:	
Estimated Revenue	261,850
Approp. Fund Balance	<u>61,061</u>
Amount to be Raised by Taxation	<u>\$ 0</u>
 Taxable Valuation	 <u>\$ 853,660,367</u>
 Tax Rate per \$1000 of Taxable Valuation	 <u>0.00</u>

TOWN OF NEWSTEAD, NEW YORK

2026 Tentative Budget - General Fund Town Outside Village Estimated Revenues

Account Code	Item	2026 Tentative Budget
	Non Property Tax Items	
B1120	Non Property Tax Dist. by County	115,000
B1170	Franchise Fees	45,000
	Total Non Property Tax Items	<u>160,000</u>
	Departmental Income	
B1540	Fire Inspection Fees	1,700
B2110	Zoning Fees	700
B2115	Planning Fees	3,000
B2116	Solar Panels Permits	1,000
	Total Departmental Income	<u>6,400</u>
	Use of Money & Property	
B2401	Interest Earnings	<u>4,000</u>
	Permits, Other	
B2189	Building and Alteration Permits	65,000
B2590	Mining and Excavation Permits	15,500
B2591	Permits, Other	2,000
	Total Permits, Other	<u>82,500</u>
	Intergovernmental Income	
B2210	General Services to Other Governments	<u>0</u>
	State Aid	
B2750	AIM Related Payments	<u>8,950</u>
Total General Fund - Town Outside Village Estimated Revenue		<u><u>\$ 261,850</u></u>

TOWN OF NEWSTEAD, NEW YORK

2026 Tentative Budget - General Fund Town Outside Village Appropriations

<u>Account Code</u>	<u>Item</u>	<u>2026 Tentative Budget</u>
B1990.4	Contingency	\$ 1,000
Public Safety		
	Safety Inspection	
B3620.1	Personal Services	
	Code Enforcement Officer	83,000
	Clerical - Sr. Clerk	31,750
	Clerical - Clerk	20,700
	Total Pers. Services	<u>135,450</u>
B3620.2	Equipment	500
B3620.4	Contractual Expenditures	23,000
	Total Safety Inspection	<u>158,950</u>
Total Public Safety		<u>158,950</u>
Home & Community Services		
	Zoning	
B8010.1	Personal Services	
	Board	2,960
B8010.4	Contractual Expenditures	850
	Total Zoning	<u>3,810</u>
	Planning	
B8020.1	Personal Services	48,163
B8020.4	Contractual Expenditures	715
	Total Planning	<u>48,878</u>
Total Home & Community Services		<u>52,688</u>
Undistributed		
	Employee Benefits	
B9010.8	State Retirement	34,000
B9030.8	Social Security	14,273
B9040.8	Worker's Compensation	6,000
B9060.8	Hospital & Medical Insurance	56,000
Total Undistributed		<u>110,273</u>
Total General Fund-Town Outside Village Appropriations		<u>\$ 322,911</u>

TOWN OF NEWSTEAD, NEW YORK

2026 TENTATIVE BUDGET

Highway Fund

TOWN OF NEWSTEAD, NEW YORK

2026 Tentative Budget - Highway Fund - Townwide

Account Code	Item	2026 Tentative Budget
Highway Fund - Townwide Revenues		
DA2401	Interest	\$ 2
Total Highway Fund Townwide Revenues		\$ 2

Highway Fund - Townwide Appropriations		
DA1989.	Refund of Taxes	\$ 0
	Bridges	
DA5120.1	Personal Services	0
DA5120.4	Contractual Expense	2
DA9030.8	Social Security	0
Total Highway Fund Townwide Appropriations		\$ 2

Highway Fund Townwide - Summary		
		2026 Tentative Budget
Budget Appropriations	\$	2
Less Appropriated Fund Balance		0
Estimated Revenues		2
Amount to be Raised by Taxation	\$	-
Taxable Valuation	\$	1,098,532,496
Tax Rate per \$1000 of Taxable Valuation		0

TOWN OF NEWSTEAD, NEW YORK

2026 Tentative Budget Summary - Highway Fund - Town Outside Village

	2026 Tentative Budget
Budget Appropriations	\$ 1,885,320
Less:	
Estimated Revenues	1,495,320
Appropriated Fund Balance	390,000
Appropriated Equipment Reserve	
	<hr/>
Amount to be Raised by Taxation	0
	<hr/>
Taxable Valuation	853,660,367
	<hr/>
Tax Rate per \$1000 of Taxable Valuation	0.000000
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TOWN OF NEWSTEAD, NEW YORK

2026 Tentative Budget - Highway Fund - Town Outside Village Estimated Revenues

		2026
<u>Account</u>		<u>Tentative</u>
<u>Code</u>	<u>Item</u>	<u>Budget</u>
DB1120	Nonproperty Tax Distribution	\$ 706,741
DB2300	Services to Other Governments - Plowing	583,579
DB2401	Interest Earnings	15,000
DB2665	Sale of Equipment	60,000
DB3501	State Aid - Chips	130,000
DB2770	Miscellaneous	0
Total Highway Fund Town Outside Village Estimated Revenues		<u>\$ 1,495,320</u>

TOWN OF NEWSTEAD, NEW YORK

2026 Tentative Budget - Highway Fund - Town Outside Village Appropriations

<u>Account</u> <u>Code</u>	<u>Item</u>	<u>2026</u> <u>Tentative</u> <u>Budget</u>
	Refund of Taxes	
DB1989.4	Refund Taxes/Assessment	\$ 17
	General Repairs	
DB5110.1	Personal Services	326,000
DB5110.4	Contractual Expenditures	100,000
DB5110.42	Contractual Expenditures - Oil & Stone	121,000
DB5110.43	Contractual Expenditures - Paving	150,000
	Total General Repairs	697,000
	Machinery	
DB5130.1	Personal Services	88,000
DB5130.2	Equipment	200,000
DB5130.4	Contractual Expenditures	84,700
DB5130.41	Contractual Expenditures - Fuel	25,000
	Total Machinery	397,700
	Snow Removal	
DB5142.1	Personal Services	71,000
DB5142.2	Equipment	150,000
DB5142.4	Contractual Expenditures	20,000
DB5142.41	Contractual Expenditures - Fuel	40,000
DB5142.42	Contractual Expenditures - Salt	180,000
	Total Snow Removal	461,000
	Total Transportation	1,555,700
	Undistributed	
	Employee Benefits	
DB9010.8	State Retirement	74,000
DB9030.8	Social Security	37,103
DB9040.8	Worker's Compensation	43,500
DB9060.8	Hospital & Medical Insurance.	175,000
	Total Employee Benefits	329,603
Total Highway Fund - Town		
Outside Village Appropriations		\$ 1,885,320

TOWN OF NEWSTEAD, NEW YORK

2026 TENTATIVE BUDGET

Drainage District

TOWN OF NEWSTEAD, NEW YORK

2026 Tentative Budget - Drainage District #1

Account Code	Item	2026 Tentative Budget
Revenue		
SD2401	Interest	1,000
	Total Drainage Revenue	<u>\$ 1,000</u>
Appropriations		
SD1989.400	Refund of Taxes	\$ 30
SD8540.100	Personal Services	\$ 27,000
SD8540.200	Equipment	\$ 45,000
SD8540.400	Maintenance	5,000
SD8540.410	Engineering - Contractual	6,000
SD9030.800	Social Security	2,066
SD9040.800	Workers Compensation	1,000
	Total Drainage Appropriation	<u>\$ 86,096</u>
Drainage Fund Summary		
		2026 Tentative Adopted Budget
Budget Appropriations		\$ 86,096
Less:		
Appropriated Fund Balance		0
Estimated Revenue		<u>1,000</u>
Amount to be Raised by Taxation		<u>\$ 85,096</u>
Taxable Valuation		<u>1,110,530,553</u>
Tax Rate per \$1000 of Taxable Valuation		<u>\$ 0.076626</u>

TOWN OF NEWSTEAD, NEW YORK

2026 TENTATIVE BUDGET

Fire Protection District

TOWN OF NEWSTEAD, NEW YORK

2026 Tentative Budget - Fire Protection District

<u>Account Code</u>	<u>Item</u>	<u>2026 Tentative Budget</u>
Revenues		
SF2401	Interest Earnings	\$ 3,000
SF2770	Hydrant billed to Nia Spec Met-fire porti	\$ 65
	Total Fire Revenues	\$ 3,065

Appropriations		
SF1989.400	Refund of Taxes	\$ 323
SF1990.400	Contingency	0
SF3410.400	Fire & Emergency Services	500,000
SF3410.402	Amherst Control	105,000
SF3410.403	Hydrant Fees	60,000
SF3410.404	Miscellaneous	2,000
SF9025.800	LOSAP	43,340
SF9040.800	Worker's Compensation	36,150
	Total Appropriations	\$ 746,813

Fire Protection District Summary	
	<u>2026 Tentative Budget</u>
Budget Appropriations	\$ 746,813
Less:	
Estimated Revenues	3,065
Appropriated Fund Balance	25,000
Amount to be Raised by Taxation	\$ 718,748
Taxable Valuation	\$ 875,375,554
Tax Rate per \$1000 of Taxable Valuation	\$ 0.821074

TOWN OF NEWSTEAD, NEW YORK

2026 TENTATIVE BUDGET

Refuse and Garbage District

TOWN OF NEWSTEAD, NEW YORK

2026 Tentative Budget - Refuse and Garbage District

Revenue

<u>Account Code</u>	<u>Item</u>	<u>2026 Tentative Budget</u>
SR2401	Interest Earnings	\$ 995
SR2130	Collection Fees	1,500
SR2770	Miscellaneous	596
SR2771	Recycling Credits	0
	Total Refuse Estimated Revenue	\$ 3,091

Appropriation

SR1989.4	Refund of Taxes/ Assessment	6
SR8160.1	Personal Services	\$ 3,500
SR8160.2	Equipment	1,000
SR8160.4	Contractual Expenditures	475,000
SR9030.8	Social Security	268
SR9040.8	Workers' Comp	525
	Total Refuse Appropriation	\$ 480,299

Refuse & Garbage District Summary

			2025 Adopted Budget
Budget Appropriations			\$ 480,299
Less:			
Estimated Revenue			3,091
Appropriated Fund Balance			18,423
Amount to be Raised by Taxation			\$ 458,785
	Units	Rate	
Flat Fee Charge:	790	\$10	\$ 7,900
	2	\$10	20
Unit Charge:	2099	\$214.800000	450,865
Total:			\$ 458,785

TOWN OF NEWSTEAD, NEW YORK

2026 TENTATIVE BUDGET

Sewer District

TOWN OF NEWSTEAD, NEW YORK

2026 Tentative Budget - Sewer District #1

Account Code	Item	2026 Tentative Budget
Revenue		
SS2120	Sewer Rents	\$ 12,000
SS2401	Interest	1
	Total Sewer Revenue	<u>\$ 12,001</u>
Appropriations		
SS8110.4	Administration	\$ 850
SS8120.4	Maintenance	3,151
SS8130.4	Sewage Treatment & Disp.	8,000
SS9040.8	Worker's Comp	0
	Total Sewer Appropriation	<u>\$ 12,001</u>
Sewer Fund Summary		
		2026 Tentative Budget
Budget Appropriations		\$ 12,001
Less:		
Estimated Revenue		<u>12,001</u>
Amount to be Raised by Taxation		<u>\$ 0</u>

TOWN OF NEWSTEAD, NEW YORK

2026 Tentative Budget - Sewer District #2

Account Code	Item	2026 Tentative Budget
Revenue		
SS2120	Sewer Rents	\$ 7,000
SS2401	Interest	1
	Total Sewer Revenue	<u><u>\$ 7,001</u></u>

Appropriations		
SS8110.4	Administration	\$ 201
SS8120.4	Maintenance	800
SS8130.4	Sewage Treatment & Disp.	6,000
SS9040.8	Worker's Comp	0
	Total Sewer Appropriation	<u><u>\$ 7,001</u></u>

Sewer Fund Summary		2026 Tentative Budget
Budget Appropriations		\$ 7,001
Less:		
Estimated Revenue		<u>7,001</u>
Amount to be Raised by Taxation		<u><u>\$ 0</u></u>

TOWN OF NEWSTEAD, NEW YORK

2026 Tentative Budget - Sewer District #3

Account Code	Item	2026 Tentative Budget
Revenue		
SS2120	Sewer Rents	\$ 4,009
SS2401	Interest	1
	Total Sewer Revenue	<u>\$ 4,010</u>
Appropriations		
SS8110.4	Administration	\$ 310
SS8120.4	Maintenance	1,200
SS8130.4	Sewage Treatment & Disp.	2,500
SS9040.8	Worker's Comp	0
	Total Sewer Appropriation	<u>\$ 4,010</u>
Sewer Fund Summary		
		2026 Tentative Budget
Budget Appropriations		\$ 4,010
Less:		
Estimated Revenue		<u>4,010</u>
Amount to be Raised by Taxation		<u>\$ 0</u>

TOWN OF NEWSTEAD, NEW YORK

2026 TENTATIVE BUDGET

Water Districts

TOWN OF NEWSTEAD, NEW YORK

2026 Tentative Budget - Water Districts

CONSOLIDATED ITEMS - ALL DISTRICTS			2026
Account			Tentative
Number	Item		Budget
APPROPRIATION			
	Administration		
SW1989.4	Refund of Taxes		105
SW8310.1	Personal Services		2,500
SW8310.4	Contractual		1,200
	Transmission		
SW8340.1	Personal Services		1,800
SW8340.4	Contractual		500
	Hydrant Rental		88,000
	Repair Contingency		22,514
	Benefits		
SW9010.8	State Retirement		0
SW9030.8	Social Security		329
SW9040.8	Workmen's Comp		175
	Debt Service		
SW00-9950	Principal-Scotland imp area		10,000
SW9730.7	Interest-Scotland imp area		7,205
SW00-9950	Principal-Water Dist. Improv.		55,000
SW9730.71	Interest-Water Dist. Improv.		32,211
SW00-9950	Principal-Downey Rd.		9,000
SW9730.72	Interest-Downey Rd.		3,052
SW00-9950	Principal-Cedar St.		7,000
SW9730.73	Interest-Cedar St.		3,561
SW00-9950	Principal-Knapp Rd.		35,000
SW9730.74	Interest-Knapp Rd.		20,344
SW00-9901	Transfer-Water Tank-to dist 10		48,748
Total Appropriation (Capital)			231,121
Total Appropriation (O&M)			117,123
TOTAL APPROPRIATION (Capital & O&M)			\$ 348,244
REVENUE			
SW2401	Interest		2,000
SW2378	Water Services to Other Governments-Capital		2,293
SW2770	Hydrant billed to Nia Spec Met - water portion		100
SW5031	Transfer in from Other Districts		109,748
Total Estimated Revenue (Capital)			2,293
Total Estimated Revenue (O&M)			111,848
TOTAL ESTIMATED REVENUE (Capital & O&M)			\$ 114,141
SUMMARY			
Total Appropriation		Capital	O & M
		231,121	\$ 117,123
Less:			
Total Revenue		2,293	111,848
Appropriated Fund Balance		25,000	0
Amount to be Raised by Taxes		203,828	5,275
Taxable Value		\$ 863,602,992	783,877,426

TOWN OF NEWSTEAD, NEW YORK

2026 Tentative Budget - Water Districts

	<u>Units</u>	<u>Rate</u>	<u>Amt. Raised</u>
Flat Rate Parcels (Capital)- Water Tank	2784	2.00	5,568
Serviced Area - Ad Valorum rate (Capital)- Water Tank		0.050000	43,180
Serviced Area - Ad Valorum rate (Capital-imp area)		0.179573	155,080
Water O&M / Utilities - Ad Valorum code 56170:	37,677.863	0.140000	5,275
Total Tax Raised		\$	<u>209,103</u>

TOWN OF NEWSTEAD, NEW YORK

2026 Tentative Budget - Water Districts

District #1				2026 Tentative Budget
Account Number	Item			
APPROPRIATION				
SW9901	Transfer to consolidated dist			\$ 1,869
	Debt Service			
SW01-9901	Principal-transfer to dist 10			3,345
SW9730.7	Interest			0
Total Appropriation (Capital)				3,345
Total Appropriation (O&M)				1,869
TOTAL APPROPRIATION (Capital & O&M)				<u>\$ 5,214</u>
REVENUE				
SW2401	Interest			140
Total Estimated Revenue (Capital)				0
Total Estimated Revenue (O&M)				140
TOTAL ESTIMATED REVENUE (Capital & O&M)				<u>\$ 140</u>
SUMMARY				
		Capital		O & M
Total Appropriation		3,345		\$ 1,869
Less:				
Total Revenue		0		140
Appropriated Fund Balance		0		1,729
Amount to be Raised by Taxes		<u>3,345</u>		<u>0</u>
Taxable Value		<u>\$ 13,349,892</u>		<u>\$ 13,349,892</u>
		Units	Rate	Amt. Raised
Flat Rate Parcels (Capital)		194	8 \$	1,552.00
Serviced Area - Ad Valorum rate (Capital)			0.134308	1,793.00
Serviced Area - Ad Valorum rate (O&M)			0.000000	0.00
Total Tax Raised			\$	<u>3,345.00</u>

TOWN OF NEWSTEAD, NEW YORK

2026 Tentative Budget - Water Districts

District #2

<u>Account Number</u>	<u>Item</u>	<u>2026 Tentative Budget</u>
APPROPRIATION		
SW9901	Transfer to Cons District	\$ 1,919
Total Appropriation (O&M only)		<u>1,919</u>
ESTIMATED REVENUE		
SW2401	Interest	\$ 100
Total Estimated Revenue (O&M only)		<u>100</u>
SUMMARY		
	<u>Capital</u>	<u>O & M</u>
Total Appropriation	0	\$ 1,919
Total Revenue	0	100
Appropriated Fund Balance	0	1,819
Amount to be Raised by Taxes	<u>0</u>	<u>0</u>
Taxable Value	\$ -	\$ 13,706,260
	<u>Rate</u>	
Ad Valorem - O & M	0.000000	0
Total Tax Raised- O & M		<u>\$0</u>

TOWN OF NEWSTEAD, NEW YORK

2026 Tentative Budget - Water Districts

District #3

Account Number	Item	2026 Tentative Budget	
Miscellaneous			
SW1989.4	Refund of Taxes	\$	0
SW9901	Transfer to Cons District	\$	1,691
TOTAL APPROPRIATION (O&M only)			<u>1,691</u>
ESTIMATED REVENUE			
SW2401	Interest		<u>500</u>
TOTAL ESTIMATED REVENUE		\$	<u>500</u>
		Capital	O & M
SUMMARY			
Total Appropriation		0	\$ 1,691
Total Estimated Revenue		0	500
Fund Balance		0	1191
Amount to be Raised by Taxes		<u>0</u>	<u>0</u>
Taxable Value		\$ -	\$ 12,075,306
Ad Valorum - (O&M)		Units Rate	0
		\$ -	

TOWN OF NEWSTEAD, NEW YORK

2026 Tentative Budget - Water Districts

District #4

Account Number	Item	2026 Tentative Budget
APPROPRIATION		
SW9901	Trans to Consol Dist	\$ 2,270
Total Appropriation (O&M)		2,270
ESTIMATED REVENUE		
SW2401	Interest	400
Total Revenue (O&M only)		400
SUMMARY		
	Capital	O & M
Total Appropriation	0	\$ 2,270
Less:		
Appropriated Fund Balance	0	1,870
Total Estimated Revenue	0	400
Amount to be Raised by Taxes	0	\$ 0
Taxable Value	\$ -	\$ 16,207,332
	Unit	
Ad Valorum - (O&M)	Rate	
	0.000000	0

TOWN OF NEWSTEAD, NEW YORK

2026 Tentative Budget - Water Districts

District #5

<u>Account Number</u>	<u>Item</u>	<u>2026 Tentative Budget</u>
APPROPRIATION		
SW1989.4	Refund of Taxes	\$ 90
SW9901	Trans to Consol Dist	\$ 42,846
	Debt Service	
SW9730.6	Principal	103,302
Total Appropriation (Capital)		<u>103,302</u>
Total Appropriation (O&M)		<u>42,936</u>
TOTAL APPROPRIATION (Capital & O&M)		<u><u>146,238</u></u>
ESTIMATED REVENUE		
SW2401	Interest	\$ 100
SW2378	Water Svcs, Other Govt's.-Capital	2,662
	Water Svcs, Other Govt's.-O&M	1,225
Total Estimated Revenue (Capital)		<u>2,662</u>
Total Estimated Revenue (O&M)		<u>1,325</u>
TOTAL ESTIMATED REVENUE (Capital & O&M)		<u><u>\$ 3,987</u></u>
SUMMARY		
	<u>Capital</u>	<u>O & M</u>
Total Appropriation	\$ 103,302	\$ 42,936
Appropriated Fund Balance	0	0
Total Estimated Revenue	2,662	1,325
Amount to be Raised by Taxes	<u><u>\$ 100,640</u></u>	<u><u>\$ 41,611</u></u>
Taxable Value	<u><u>\$ 313,150,371</u></u>	<u><u>\$ 306,039,471</u></u>
Total Amount to be Raised by Taxes		<u><u>\$ 142,251</u></u>
	<u>Units</u>	<u>Rate</u>
Unserviced area - Flat Fee (Capital)	1	4.00
Serviced area - Flat Fee (Capital)	14,381	4.00
Unserviced & Serviced - Total Flat Fee		<u>57,528</u>
Serviced Area - Ad Valorum rate (Capital)		0.137672
Serviced Area - Ad Valorum rate (O&M)		0.135966
Total Tax Raised		<u><u>\$ 142,251</u></u>

TOWN OF NEWSTEAD, NEW YORK

2026 Tentative Budget - Water Districts

District #6

Account Number	Item	2026 Tentative Budget	
APPROPRIATION			
	Miscellaneous		
SW9901	Trans to SW00	\$	-
SW9901	Trans to Consol Dist	\$	10,385
Total Appropriation (O&M)			10,385
TOTAL APPROPRIATION (Capital & O&M)		\$	10,385
ESTIMATED REVENUE			
SW2401	Interest	\$	-
Total Estimated Revenue (Capital)			0
Total Estimated Revenue (O&M)			0
TOTAL ESTIMATED REVENUE (Capital & O&M)		\$	-
SUMMARY			
		Capital	O & M
Total Appropriation		0	\$ 10,385
Appropriated Fund Balance		0	0
Total Estimated Revenue		0	0
Amount to be Raised by Taxes		0	\$ 10,385
Taxable Value		\$ -	\$ 74,175,487
Total Amount to be Raised by Taxes			\$ 10,385
		Rate	Amt. Raised
Ad Valorum Rate (O&M)		0.140006	\$ 10,385
Total			\$ 10,385

TOWN OF NEWSTEAD, NEW YORK

2026 Tentative Budget - Water Districts

District # 7

Account Number	Item	2026 Tentative Budget
APPROPRIATION		
	Miscellaneous	
SW1989.4	Refund of Taxes	4
SW9901	Trans to Consol Dist	6,215
SW8310.4	Payment to District 7A-O&M	0
	Payment to District 7A-Cap	0
	Debt Service	
SW9730.6	Principal	0
SW9730.7	Interest	0
Total Appropriation (Capital)		0
Total Appropriation (O&M)		6,219
TOTAL APPROPRIATION (Capital & O&M)		\$ 6,219
ESTIMATED REVENUE		
SW2401	Interest	\$ 5
SW2770	Miscellaneous for O & M (receivable from WD10)	\$ 20
	Miscellaneous for Capital (receivable from WD10)	\$ -
Total Estimated Revenue (Capital)		0
Total Estimated Revenue (O&M)		25
TOTAL ESTIMATED REVENUE (Capital & O&M)		\$ 25
SUMMARY 2001		
		Capital
Total Appropriation	\$ -	
Total Estimated Revenue	0	
Appropriated Fund Balance	0	
Amount to be Raised by Taxes	\$ -	
Taxable Value	\$ -	
Total Amount to be Raised by Taxes		\$ 6,194
	Rate	Number
Flat Rate Parcels (Capital)	0.00	176
Ad Valorum Rate (Capital)	0.000000	
Ad Valorum Rate (O&M)	0.139538	
Total		\$ 6,194

TOWN OF NEWSTEAD, NEW YORK

2026 Tentative Budget - Water Districts

District #7-A

Account		2026 Tentative Budget																		
<u>Number</u>	<u>Item</u>																			
APPROPRIATION																				
SW9901	Trans to Consol Dist	329																		
	Debt Service																			
SW9730.6	Principal	0																		
SW9730.7	Interest	0																		
Total Appropriation (Capital)		0																		
Total Appropriation (O&M)		329																		
TOTAL APPROPRIATION (Capital & O&M)		\$ 329																		
ESTIMATED REVENUE																				
SW2401	Interest	\$ 110																		
SW2770	Miscellaneous for O&M (receivable from WD7)	0																		
	Miscellaneous for Capital (receivable from WD7)	0																		
Total Estimated Revenue (Capital)		0																		
Total Estimated Revenue (O&M)		110																		
TOTAL ESTIMATED REVENUE (Capital & O&M)		\$ 110																		
Summary																				
		<table><tr><th>Capital</th><th>O & M</th></tr><tr><td>\$ -</td><td>\$ 329</td></tr><tr><td>0</td><td>219</td></tr><tr><td>0</td><td>110</td></tr><tr><td>\$ -</td><td>\$ -</td></tr><tr><td>\$ -</td><td>\$ 2,348,200</td></tr><tr><td></td><td>\$ -</td></tr></table>	Capital	O & M	\$ -	\$ 329	0	219	0	110	\$ -	\$ -	\$ -	\$ 2,348,200		\$ -				
Capital	O & M																			
\$ -	\$ 329																			
0	219																			
0	110																			
\$ -	\$ -																			
\$ -	\$ 2,348,200																			
	\$ -																			
Total Appropriation																				
Total Appropriated Fund Balance																				
Total Estimated Revenue																				
Amount to be Raised by Taxes																				
Taxable Value																				
Total Amount to be Raised by Taxes																				
	<table><tr><th>Rate</th><th>Number</th><th>Amt. Raised</th></tr><tr><td>0.00</td><td>8</td><td>\$ -</td></tr><tr><td>0.00</td><td>1</td><td>-</td></tr><tr><td>0.00</td><td></td><td>-</td></tr><tr><td>0.000000</td><td></td><td>-</td></tr><tr><td></td><td></td><td>\$ -</td></tr></table>	Rate	Number	Amt. Raised	0.00	8	\$ -	0.00	1	-	0.00		-	0.000000		-			\$ -	
Rate	Number	Amt. Raised																		
0.00	8	\$ -																		
0.00	1	-																		
0.00		-																		
0.000000		-																		
		\$ -																		
Single Home																				
Vacant Land																				
Ad Valorum Rate (Capital)																				
Ad Valorum Rate (O&M)																				
Total																				

TOWN OF NEWSTEAD, NEW YORK

2026 Tentative Budget - Water Districts

		District #8	
Account		2026	
<u>Number</u>	<u>Item</u>	<u>Tentative</u>	
		<u>Budget</u>	
Appropriation			
SW9901	Transfer to Consol Dist	\$	825
	Administration		
Total Appropriation (O&M)		\$	825
ESTIMATED REVENUE			
SW2401	Interest		225
TOTAL ESTIMATED REVENUE		\$	225
SUMMARY		Capital	O & M
Total Appropriation		0	825
Less:			
Total Estimated Revenue		0	225
Appropriated Fund Balance		0	600
Amount to be Raised by Taxes		\$ 0	\$ 0
Taxable Value- O & M & Cap			\$ 5,886,600
		Units	Rate
Ad Valorum -O & M			\$0.000000
Amount Raised			0
			\$ 0

TOWN OF NEWSTEAD, NEW YORK

2026 Tentative Budget - Water Districts

2026 Tentative Budget - Water Districts		
District #9		
Account Number	Item	2026 Tentative Budget
APPROPRIATION		
	Miscellaneous	
SW9901	Trans to Consol Dist	\$ 1,583
	Debt Service	
SW9730.6	Principal	0
SW9730.7	Interest	0
Total Appropriation (Capital)		0
Total Appropriation (O&M)		1,583
TOTAL APPROPRIATION (Capital & O&M)		\$ 1,583
ESTIMATED REVENUE		
SW2378	Water Svcs, Other Govmts-Cap	0
SW2401	Interest	\$ 160
Total Estimated Revenue (Capital)		0
Total Estimated Revenue (O&M)		160
TOTAL ESTIMATED REVENUE		\$ 160
SUMMARY		
	Capital	O & M
Total Appropriation	\$ -	\$ 1,583
Total Estimated Revenue	0	160
Appropriated Fund Balance		1,423
Amount to be Raised by Taxes	\$ -	0
Taxable Value	\$ -	\$ 11,301,437
Total Amount to be Raised by Taxes		\$ -
Tax Rate		
Parcel Charge	Units	Rate
Ad Valorum Rate (Capital)	429	\$0.000000
Ad Valorum Rate (O&M)		0.000000
Total		0.000000
		Amount Raised
		\$ -
		\$ -
		-
		\$0

TOWN OF NEWSTEAD, NEW YORK

2026 Tentative Budget - Water Districts

District #10			2026 Tentative Budget
Account Number	Item		
APPROPRIATION			
SW1989.4	Refund of Taxes		7
SW9901	Trans to Consol Dist		39816
	Administration		
SW8310.4	Payment to District # 7 -O&M		20
	Payment to District # 7 -Cap		0
	Debt Service		
SW9730.6	Principal	222,542	173,794
SW9730.61	Principal - Water Tank		48,748
SW9730.7	Interest		19,247
Total Appropriation (Capital)			241,789
Total Appropriation (O&M)			39,843
TOTAL APPROPRIATION (Capital & O&M)			\$ 281,632
ESTIMATED REVENUE			
SW2401	Interest		\$ 4,000
SW10-5031	Misc - Water Tank (receivable from cons dist)		\$ 48,748
SW10-5031	Misc - Water District #1		\$ 3,345
SW10-3989	Interest subsidy		\$ 3,061
Total Estimated Revenue (Capital)			55,154
Total Estimated Revenue (O&M)			4,000
TOTAL ESTIMATED REVENUE			\$ 59,154
SUMMARY			
		Capital	O & M
Total Appropriation		\$ 241,789	\$ 39,843
Total Estimated Revenue		55,154	4,000
Appropriated Fund Balance		12,750	12,500
Amount to be Raised by Taxes		\$ 173,885	\$ 23,343
Taxable Value		\$ 285,573,229	\$ 284,398,229
Total Amount to be Raised by Taxes			\$ 197,228
Tax Rate	Number	Rate	Amount Raised
Phase 1 & 2 (house=38 units / vacant land=3)	31,899	5	\$ 159,495
Future (1 unit - per parcel)	44	5	220
Unserviced & Serviced - Total Flat Fee			\$ 159,715
Ad Valorem Rate (Capital)		0.049619	\$ 14,170
Ad Valorem Rate (O&M)		0.082079	23,343
Total			\$ 197,228

TOWN OF NEWSTEAD, NEW YORK

Salaries of Public Officials 2026

Position	Salary
Supervisor	\$48,500
Councilman (4) @ \$13,250 each	\$53,000
Town Clerk	\$62,246
Town Clerk (Registrar)	\$1,000
Akron School Tax Collector	\$4,000
Clarence School Tax Collector	\$4,000
Superintendent of Highways	\$75,000
Superintendent of Highways (Refuse & Garbage)	\$400
Superintendent of Highways (Cemeteries)	\$1,000
Superintendent of Highways (Drainage)	\$2,850
Superintendent of Highways (Refuse & Garbage District)	\$800
Superintendent of Highways (Parks)	\$1,800
Judges (2) Freeman-\$25,000; Reinecke-\$25,000	\$50,000
	\$304,596