

2025 ADOPTED BUDGET



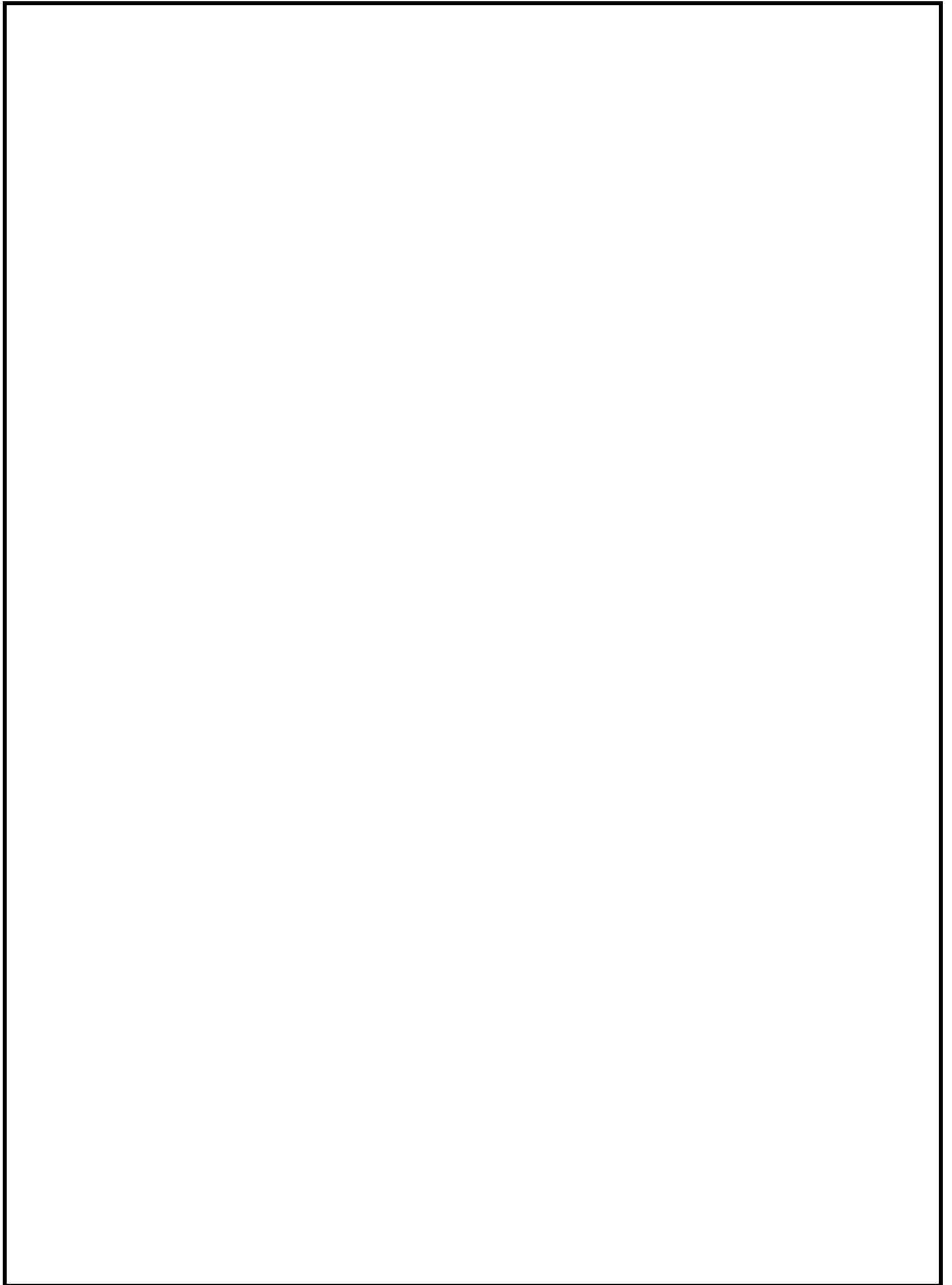
TOWN OF NEWSTEAD NEW YORK

Supervisor

Dawn D. Izydorczak

Councilmembers

**John Jendrowski
Joe Dugan
Edmund Burke
Michael Mutter**



TOWN OF NEWSTEAD

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TOWN OF NEWSTEAD, NEW YORK
2025 ADOPTED BUDGET

TOWN OF NEWSTEAD, NEW YORK

2025 Adopted Budget Summary - All Funds and Districts

	Appropriations	Estimated Revenues	Appropriated Fund Balance	Amount to be Raised by Taxation
General Fund - Townwide	\$ 2,626,980	\$ 655,171	\$ 600,000	\$ 1,371,809
General Fund - Town Outside Village	\$ 306,335	\$ 211,850	\$ 94,485	\$ -
Highway Fund - Townwide	\$ 2	\$ 2	\$ -	\$ -
Highway Fund - Town Outside Village	\$ 1,849,221	\$ 1,615,737	\$ 100,000	\$ 133,484
Water Districts				
Consolidated items	\$ 351,575	\$ 112,839	\$ 20,300	\$ 218,436
District #1	\$ 5,213	\$ 140	\$ 1,728	\$ 3,345
District #2	\$ 1,919	\$ 100	\$ 1,819	\$ -
District #3	\$ 1,697	\$ 300	\$ 1,397	\$ -
District #4	\$ 2,219	\$ 240	\$ 1,979	\$ -
District #5	\$ 144,331	\$ 4,037	\$ -	\$ 140,294
District #6	\$ 10,357	\$ -	\$ -	\$ 10,357
District #7	\$ 6,155	\$ 50	\$ -	\$ 6,105
District #7A	\$ 332	\$ 110	\$ 222	\$ -
District #8	\$ 824	\$ 225	\$ 599	\$ -
District #9	\$ 1,577	\$ 160	\$ 1,417	\$ -
District # 10	\$ 276,356	\$ 60,680	\$ 20,000	\$ 195,676
Water Districts	<u>\$ 802,555</u>	<u>\$ 178,881</u>	<u>\$ 49,461</u>	<u>\$ 574,213</u>
Fire Protection Districts	\$ 718,774	\$ 3,065	\$ 40,000	\$ 675,709
Refuse and Garbage Districts	\$ 455,293	\$ 3,091	\$ -	\$ 452,202
Drainage District	\$ 84,020	\$ 1,000	\$ -	\$ 83,020
Sewer Districts	<u>\$ 23,012</u>	<u>\$ 23,012</u>	<u>\$ -</u>	<u>\$ -</u>
Total	<u><u>\$ 6,866,192</u></u>	<u><u>\$ 2,691,809</u></u>	<u><u>\$ 883,946</u></u>	<u><u>\$ 3,290,437</u></u>

TOWN OF NEWSTEAD, NEW YORK

2025 ADOPTED BUDGET

General Fund - Townwide

TOWN OF NEWSTEAD, NEW YORK

2025 Adopted Budget - General Fund Townwide Tax Computation

	2025 Adopted Budget
Budget Appropriations	\$ 2,626,980
Less:	
Estimated Revenues	655,171
Appropriated Fund Balance - Debt Service	
Appropriated Fund Balance	<u>600,000</u>
Amount to be Raised by Taxation	\$ 1,371,809
Taxable Valuation	<u>1,088,512,800</u>
Tax Rate per \$1000 of Taxable Valuation	<u>\$ 1.260260</u>

TOWN OF NEWSTEAD, NEW YORK

2025 Adopted Budget - General Fund - Townwide Estimated Revenues

<u>Account Code</u>	<u>Item</u>	<u>2025 Adopted Budget</u>
	Tax Items	
A1081.	Payments in Lieu of Taxes	\$ 4,300
A1090.	Penalties on Real Property Taxes (County)	<u>10,000</u>
	Nonproperty Taxes	
A1120.	County Sales Tax	<u>240,000</u>
	Departmental Income	
A1255.	Clerk Fees	1,500
A1350	Engineering Fees	1,500
A1610.	Public Health Fees (Registrar)	<u>1,800</u>
	Culture & Recreation	
A2001	Recreational Charges	13,000
A2025	Park Usage Fees	1,000
A2026	Cultural Center Rental Fees	300
A2089	Other- Senior Coordinator	<u>0</u>
	Intergovernmental Income	
A2210	Gen. Services to Other Governments- Tax Collection	<u>20,000</u>
	Use of Money & Property	
A2401.	Interest and Money	25,000
A2410	Rental - Cell Tower	<u>30,000</u>
	Licenses and Permits	
A2530	Games of Chance	0
A2544.	Dog Licenses	16,500
A2590	Other	<u>0</u>
	Fines and Forfeitures	
A2610.	Fines, Fees & Forfeited Bail	75,000
A2615	Stop - DWI	<u>260</u>
	Sales of Property	
A2660	Sales of Property	0
A2665	Sales of Equipment - truck	<u>0</u>
	Miscellaneous	
A2655.	EZ Pass Tag Sales	750
A2705.	Gifts & Donations	1,500
A2770.	Miscellaneous	<u>10,000</u>
	State Aid	
A2750	AIM Related Payments	27,761
A3005.	State Aid - Mortgage Tax	175,000
A3820.	State Aid - Youth Programs	0
A3040.	State Aid - Real Prop. Tax Admin	<u>0</u>
TOTAL GENERAL FUND ESTIMATED REVENUES		<u><u>\$ 655,171</u></u>

TOWN OF NEWSTEAD, NEW YORK

2025 Adopted Budget - General Fund - Townwide Appropriations

Account		2025
<u>Code</u>	<u>Item</u>	<u>Adopted</u>
		<u>Budget</u>
General Government Support		
	Legislative Board	
A1010.1	Personal Services (4) \$12,950.00 each	\$ 51,800
A1010.4	Contractual Expenditures	2,000
	Conferences	0
	Total Legis. Board	53,800
	Municipal Court	
A1110.1	Personal Services	
	Justice (2) \$24,500 each	49,000
	Clerk to Justice(FT)	50,470
	Clerk to Justice (PT)	15,350
	Prosecutor & Dep Prosecutor	10,500
	Total Pers. Services	125,320
A1110.2	Equipment	750
A1110.4	Contractual Expenditures	7,000
	Total Municipal. Court	133,070
	Supervisor	
A1220.1	Personal Services	
	Supervisor	47,000
	Bookkeeper	66,000
	Total Pers. Services	113,000
A1220.2	Equipment	1,000
A1220.4	Contractual Expenditures	10,000
A1220.41	Contractual- Grant Writer	13,200
	Total Supervisor	137,200
	Auditor	
A1320.4	Contractual Expenditures	19,000
	Budget	
A1340.4	Contractual Expenditures	1,000

TOWN OF NEWSTEAD, NEW YORK

2025 Adopted Budget - General Fund - Townwide Appropriations

Account Code	Item	2025 Adopted Budget
	Assessment	
A1355.1	Personal Services	
	Assessor	55,404
	Clerk (PT)	29,016
	Total Pers. Services	84,420
A1355.2	Equipment	0
A1355.4	Contractual Services	3,000
	Board of Assessment Review	2,000
	Total Contractual Services	5,000
	Total Assessment	89,420
	Clerk	
A1410.1	Personal Services	
	Town Clerk	61,025
	Akron School Tax Clerk	4,000
	Clarence School Tax Clerk	4,000
	Deputy Town Clerk	50,235
	Akron Deputy School Tax Clerk	2,000
	Clarence Deputy School Tax Clerk	2,000
	Deputy Town Clerk(PT)	15,600
	Total Pers. Services	138,860
A1410.2	Equipment	250
A1410.4	Contractual Services	7,200
	Total Town Clerk	146,310
	Law	
A1420.1	Personal Services	
	Attorney for the Town	53,500
	Deputy Town Attorney	15,000
	Total Pers. Services	68,500
A1420.4	Contractual Services	3,000
	Clerk	0
	Total Law	71,500
	Engineering	
A1440.4	Contractual Expenditures - Retained Services	36,250
	Cont- Technical Assistance	0
	Total Engineering	36,250
	Records Management	
A1460.2	Records Management- Equipment	0
A1460.4	Records Management- Contractual	8,200
	Total Records Management	8,200

TOWN OF NEWSTEAD, NEW YORK

2025 Adopted Budget - General Fund - Townwide Appropriations

Account Code	Item	2025 Adopted Budget
	Operation-Buildings	
A1620.1	Personal Services	5,000
A1620.11	Personal Services - Senior Center	5,500
A1620.12	Personal Services - Cultural Center	1,800
A1620.2	Equipment	650
A1620.4	Contractual Expenditures	60,000
A1620.410	Contractual - Senior Center	56,000
A1620.420	Contractual - Cultural Center	7,500
	Total Oper. of Buildings	136,450
	Central Communications Systems	
A1650.1	Personal Services	0
A1650.2	Equipment	1,400
A1650.4	Contractual Expenditures	38,000
A1650.43	Contractual Expenditures - Joint Facility	4,000
	Total Central Communications Systems	43,400
	Central Store Room	
A1660.4	Contractual Expenditures	1,300
	Central Printing & Mailing	
A1670.1	Personal Services	0
A1670.2	Equipment	0
A1670.4	Contractual Expenditures	24,000
	Total Cent. Print/Mailing	24,000
	GIS	
A1680.1	Personal Services	500
A1680.2	Equipment	1,500
A1680.4	Contractual Expenditures	6,350
	Total GIS	8,350
	Special Items	
A1910.4	Unallocated Ins. & Bonds	115,000
A1910.43	Unallocated Ins. & Bonds - Joint Facility	7,500
A1920.4	Municipal Assoc. Dues	1,200
A1950.4	Taxes on Real Property	2,100
A1989.4	Refund Taxes/Assessment	0
A1989.41	Other General Government Support	10,000
A1990.4	Contingent Account	20,000
	Total Special Items	155,800
	Total General Government Support	1,065,050

TOWN OF NEWSTEAD, NEW YORK

2025 Adopted Budget - General Fund - Townwide Appropriations

Account Code	Item	2025 Adopted Budget
	Police	
A3120.1	Personal Services	0
A3120.4	Contractual Expenditures-APD-court security	9,600
	Total Police	9,600
	Traffic Control	
A3310.1	Personal Services	292
A3310.2	Equipment	4,000
A3310.4	Contractual Expenditures	3,000
	Total Traffic Control	7,292
	Control of Dogs	
A3510.1	Personal Services	
	Dog Control Officer	12,100
	Assist. Dog Control Officer	5,300
	Add. Personal service for enumeration	1,000
	Total Pers. Services	18,400
A3510.2	Equipment	1,000
A3510.4	Contractual Expenditures	3,500
A3510.41	Contractual - Dog Enumeration (moved to pers. Serv)	0
	Total Control of Dogs	22,900
	Safety Inspection	
A3620.4	Contractual Expense	4,000
	Disaster Coordinators	
A3989.1	Personal Services	8,500
A3989.2	Equipment	2,500
A3989.4	Disaster Coordinators - Contractual	2,500
A3989.41	Disaster Coordinators - Contractual - EMS Trailer	1,000
	Total Other Public Safety	14,500
	Total Public Safety	58,292
	Health	
	Registrar of Vital Statistics	
A4020.1	Personal Services	1,000
A4020.4	Contractual Expense	800
A4050.4	Public Health - Other - Contractual	500
	Total Health	2,300

TOWN OF NEWSTEAD, NEW YORK

2025 Adopted Budget - General Fund - Townwide Appropriations

Account		2025
<u>Code</u>	<u>Item</u>	<u>Adopted</u>
		<u>Budget</u>
Transportation		
	Highway Administration	
A5010.1	Personal Services	
	Superintendent	75,000
	Clerk(PT)	28,080
	Total Pers. Services	<u>103,080</u>
A5010.2	Equipment	2,000
A5010.4	Contractual Expenditures	7,000
	Total Highway Administration	<u>112,080</u>
	Garage	
A5132.1	Personal Services	1,000
A5132.2	Equipment	70,000
A5132.43	Contractual Services - Joint Facility	45,000
	Total Garage	<u>116,000</u>
	Street Lighting	
A5182.4	Contractual Expenditures	<u>24,000</u>
Total Transportation		<u>252,080</u>
Economic Opportunity and Development		
	Veterans Services	
A6510.4	Contractual Expenditures	<u>2,100</u>
Total Economic Opportunity and Development		<u>2,100</u>
Culture and Recreation		
	Parks	
A7110.1	Personal Services	
	Supervisor	1,800
	Labor	52,000
A7110.11	Bike Path	2,000
	Total Pers. Services	<u>55,800</u>
A7110.2	Equipment	25,000
A7110.4	Contractual Expenditures	65,000
A7110.41	Contractual Expenditures-Bike Path-inc sealing	95,000
	Total Parks	<u>240,800</u>
	Band Concerts	
A7270.4	Contractual Expenditures	<u>3,800</u>

TOWN OF NEWSTEAD, NEW YORK

2025 Adopted Budget - General Fund - Townwide Appropriations

Account Code	Item	2025 Adopted Budget
	Youth Programs	
A7310.1	Personal Services - Director	17,750
	Personal Services - attendants	84,500
A7310.2	Equipment	1,575
A7310.4	Contractual Expenditures	21,000
	Total Youth Programs	124,825
	Library	
A7410.4	Contractual Expenditures	13,130
A7410.41	Contractual - Basement	0
	Total Library	13,130
	Historian	
A7510.1	Personal Services - Historian	\$ 3,520
	Personal Services - Assistant Historian	\$ 1,760
A7510.2	Equipment	1,000
A7510.4	Contractual Expenditures	5,600
	Total Historian	11,880
	Historical Property	
A7520.4	Contractual Expenditures	7,500
	Celebrations	
A7550.4	Contractual Expenditures	6,500
	Programs For Aging	
A7610.1	Personal Services-Van Driver	45,000
	Personal Services- (3)	120,000
	Personal Services- Program Director	57,200
A7610.2	Equipment	5,000
A7610.4	Contractual Expenditures	40,000
	Total Programs For Aging	267,200
	Total Culture & Recreation	675,635
	Home and Community Services	
	Refuse and Garbage	
A8160.1	Personal Services	
	Supervisor	400
	Labor	1,000
	Total Pers. Services	1,400
A8160.4	Contractual Expenditures	6,500
	Total Refuse & Garbage	7,900

TOWN OF NEWSTEAD, NEW YORK

2025 Adopted Budget - General Fund - Townwide Appropriations

<u>Account</u> <u>Code</u>	<u>Item</u>	2025 Adopted Budget
	Conservation	
A8710.4	Contractual Expenditures	<u>1,000</u>
	Cemeteries	
A8810.1	Personal Services	
	Supervisor	1,000
	Labor	<u>7,000</u>
	Total Pers. Services	8,000
A8810.2	Equipment	1,000
A8810.4	Contractual Expenditures	8,500
	Total Cemeteries	<u>17,500</u>
Total Home & Community Services		<u><u>26,400</u></u>
Undistributed -Employee Benefits		
A9010.8	State Retirement	115,000
A9030.8	Social Security	85,175
A9040.8	Worker's Compensation	11,500
A9050.8	NYS Unemployment	0
A9055.8	Disability Insurance	1,000
A9060.8	Hospital & Medical Insuran	200,000
	Total Employee Benefits	<u>412,675</u>
	Debt Service	
A9710.62	Principal - Highway Garage (Joint Facility)	90,000
A9710.72	Interest - Highway Garage (Joint Facility)	14,948
	Total Debt Service	<u>104,948</u>
	Interfund Transfers	
A9950.9	Capital Reserve - Roofs	2,500
A9950.98	Capital Project - Highway Garage Maintenance	5,000
A9950.99	Capital Project - Multicultural Center	20,000
	Total Interfund Transfers	<u>27,500</u>
Total Undistributed		<u><u>545,123</u></u>
Total General Fund Townwide Appropriations		<u><u>2,626,980</u></u>

TOWN OF NEWSTEAD, NEW YORK

2025 ADOPTED BUDGET

General Fund - Town Outside Village

TOWN OF NEWSTEAD, NEW YORK

2025 Adopted Budget - General Fund - Town Outside Village

	2025 Adopted Budget
Budget Appropriations	\$ 306,335
Less:	
Estimated Revenue	211,850
Approp. Fund Balance	<u>94,485</u>
Amount to be Raised by Taxation	<u>\$ 0</u>
 Taxable Valuation	 <u>\$ 844,373,933</u>
Tax Rate per \$1000 of Taxable Valuation	<u>0.00</u>

TOWN OF NEWSTEAD, NEW YORK

2025 Adopted Budget - General Fund Town Outside Village Estimated Revenues

<u>Account Code</u>	<u>Item</u>	<u>2025 Adopted Budget</u>
	Non Property Tax Items	
B1120	Non Property Tax Dist. by County	\$ 65,000
B1170	Franchise Fees	45,000
	Total Non Property Tax Items	110,000
	Departmental Income	
B1540	Fire Inspection Fees	1,700
B2110	Zoning Fees	700
B2115	Planning Fees	3,000
B2116	Solar Panels Permits	1,000
	Total Departmental Income	6,400
	Use of Money & Property	
B2401	Interest Earnings	4,000
	Permits, Other	
B2189	Building and Alteration Permits	65,000
B2590	Mining and Excavation Permits	15,500
B2591	Permits, Other	2,000
	Total Permits, Other	82,500
	Intergovernmental Income	
B2210	General Services to Other Governments	0
	State Aid	
B2750	AIM Related Payments	8,950
Total General Fund - Town Outside Village Estimated Revenue		\$ 211,850

TOWN OF NEWSTEAD, NEW YORK

2025 Adopted Budget - General Fund Town Outside Village Appropriations

<u>Account Code</u>	<u>Item</u>	<u>2025 Adopted Budget</u>
B1990.4	Contingency	<u>\$ 1,000</u>
Public Safety		
	Safety Inspection	
B3620.1	Personal Services	
	Code Enforcement Officer	80,500
	Clerical - Sr. Clerk	30,740
	Clerical - Clerk	20,010
	Total Pers. Services	<u>131,250</u>
B3620.2	Equipment	500
B3620.4	Contractual Expenditures	22,105
	Total Safety Inspection	<u>153,855</u>
Total Public Safety		<u>153,855</u>
Home & Community Services		
	Zoning	
B8010.1	Personal Services	
	Board	2,938
B8010.4	Contractual Expenditures	850
	Total Zoning	<u>3,788</u>
	Planning	
B8020.1	Personal Services	45,250
B8020.4	Contractual Expenditures	715
	Total Planning	<u>45,965</u>
Total Home & Community Services		<u>49,753</u>
Undistributed		
	Employee Benefits	
B9010.8	State Retirement	30,000
B9030.8	Social Security	13,727
B9040.8	Worker's Compensation	6,000
B9060.8	Hospital & Medical Insurance	52,000
Total Undistributed		<u>101,727</u>
Total General Fund-Town Outside Village Appropriations		<u>\$ 306,335</u>

TOWN OF NEWSTEAD, NEW YORK

2025 ADOPTED BUDGET

Highway Fund

TOWN OF NEWSTEAD, NEW YORK

2025 Adopted Budget - Highway Fund - Townwide

Account <u>Code</u>	<u>Item</u>	2025 Adopted <u>Budget</u>
Highway Fund - Townwide Revenues		
DA2401	Interest	\$ 2
Total Highway Fund Townwide Revenues		\$ 2

Highway Fund - Townwide Appropriations		
DA1989.	Refund of Taxes	\$ 0
	Bridges	
DA5120.1	Personal Services	0
DA5120.4	Contractual Expense	2
DA9030.8	Social Security	0
Total Highway Fund Townwide Appropriations		\$ 2

Highway Fund Townwide - Summary		
		2025 Adopted <u>Budget</u>
Budget Appropriations	\$	2
Less Appropriated Fund Balance		0
Estimated Revenues		2
Amount to be Raised by Taxation	\$	-
Taxable Valuation	\$	1,088,512,800
Tax Rate per \$1000 of Taxable Valuation		0

TOWN OF NEWSTEAD, NEW YORK

2025 Adopted Budget Summary - Highway Fund - Town Outside Village

	2025 Adopted Budget
Budget Appropriations	\$ 1,849,221
Less:	
Estimated Revenues	1,615,737
Appropriated Fund Balance	100,000
Appropriated Equipment Reserve	<u>0</u>
Amount to be Raised by Taxation	<u>\$ 133,484</u>
Taxable Valuation	<u>\$ 844,373,933</u>
Tax Rate per \$1000 of Taxable Valuation	<u>0.158086</u>

TOWN OF NEWSTEAD, NEW YORK

2025 Adopted Budget - Highway Fund - Town Outside Village Estimated Revenues

Account Code	Item	2025 Adopted Budget
DB1120	Nonproperty Tax Distribution	\$ 900,000
DB2300	Services to Other Governments - Plowing	555,737
DB2401	Interest Earnings	15,000
DB2665	Sale of Equipment	15,000
DB3501	State Aid - Chips	130,000
DB2770	Miscellaneous	0
Total Highway Fund Town Outside Village Estimated Revenues		<u>\$ 1,615,737</u>

TOWN OF NEWSTEAD, NEW YORK

2025 Adopted Budget - Highway Fund - Town Outside Village Appropriations

<u>Account</u> <u>Code</u>	<u>Item</u>	<u>2025</u> <u>Adopted</u> <u>Budget</u>
	Refund of Taxes	
DB1989.4	Refund Taxes/Assessment	\$ -
	General Repairs	
DB5110.1	Personal Services	307,860
DB5110.4	Contractual Expenditures	100,000
DB5110.42	Contractual Expenditures - Oil & Stone	110,000
DB5110.43	Contractual Expenditures - Paving	150,000
	Total General Repairs	667,860
	Machinery	
DB5130.1	Personal Services	82,896
DB5130.2	Equipment	250,000
DB5130.4	Contractual Expenditures	77,000
DB5130.41	Contractual Expenditures - Fuel	25,000
	Total Machinery	434,896
	Snow Removal	
DB5142.1	Personal Services	66,950
DB5142.2	Equipment	150,000
DB5142.4	Contractual Expenditures	20,000
DB5142.41	Contractual Expenditures - Fuel	40,000
DB5142.42	Contractual Expenditures - Salt	180,000
	Total Snow Removal	456,950
	Total Transportation	1,559,706
	Undistributed	
	Employee Benefits	
DB9010.8	State Retirement	70,000
DB9030.8	Social Security	35,015
DB9040.8	Worker's Compensation	43,500
DB9060.8	Hospital & Medical Insurance.	141,000
	Total Employee Benefits	289,515
Total Highway Fund - Town		
Outside Village Appropriations		\$ 1,849,221

TOWN OF NEWSTEAD, NEW YORK

2025 ADOPTED BUDGET

Drainage District

TOWN OF NEWSTEAD, NEW YORK

2025 Adopted Budget - Drainage District #1

Account Code	Item	2025 Adopted Budget
Revenue		
SD2401	Interest	1,000
	Total Drainage Revenue	<u>\$ 1,000</u>
Appropriations		
SD1989.400	Refund of Taxes	\$ 0
SD8540.100	Personal Services	\$ 25,100
SD8540.200	Equipment	\$ 45,000
SD8540.400	Maintenance	5,000
SD8540.410	Engineering - Contractual	6,000
SD9030.800	Social Security	1,920
SD9040.800	Workers Compensation	1,000
	Total Drainage Appropriation	<u>\$ 84,020</u>
Drainage Fund Summary		
		2025 Adopted Budget
Budget Appropriations		\$ 84,020
Less:		
Appropriated Fund Balance		0
Estimated Revenue		<u>1,000</u>
Amount to be Raised by Taxation		<u>\$ 83,020</u>
Taxable Valuation		<u>1,100,860,490</u>
Tax Rate per \$1000 of Taxable Valuation		<u>\$ 0.075414</u>

TOWN OF NEWSTEAD, NEW YORK

2025 ADOPTED BUDGET

Fire Protection District

TOWN OF NEWSTEAD, NEW YORK

2025 Adopted Budget - Fire Protection District

<u>Account Code</u>	<u>Item</u>	2025 Adopted Budget
Revenues		
SF2401	Interest Earnings	\$ 3,000
SF2770	Hydrant billed to Nia Spec Met-fire portion	\$ 65
	Total Fire Revenues	\$ 3,065

Appropriations		
SF1989.400	Refund of Taxes	\$ -
SF1990.400	Contingency	0
SF3410.400	Fire & Emergency Services	475,284
SF3410.402	Amherst Control	102,000
SF3410.403	Hydrant Fees	60,000
SF3410.404	Miscellaneous	2,000
SF9025.800	LOSAP	43,340
SF9040.800	Worker's Compensation	36,150
	Total Appropriations	\$ 718,774

Fire Protection District Summary	
	2025 Adopted Budget
Budget Appropriations	\$ 718,774
Less:	
Estimated Revenues	3,065
Appropriated Fund Balance	40,000
Amount to be Raised by Taxation	\$ 675,709
Taxable Valuation	\$ 867,023,093
Tax Rate per \$1000 of Taxable Valuation	\$ 0.779344

TOWN OF NEWSTEAD, NEW YORK

2025 ADOPTED BUDGET

Refuse and Garbage District

TOWN OF NEWSTEAD, NEW YORK

2025 Adopted Budget - Refuse and Garbage District

Revenue

Account Code	Item	2025 Adopted Budget
SR2401	Interest Earnings	\$ 995
SR2130	Collection Fees	1,500
SR2770	Miscellaneous	596
SR2771	Recycling Credits	0
	Total Refuse Estimated Revenue	\$ 3,091

Appropriation

SR1989.4	Refund of Taxes/ Assessment	0
SR8160.1	Personal Services	\$ 3,500
SR8160.2	Equipment	1,000
SR8160.4	Contractual Expenditures	450,000
SR9030.8	Social Security	268
SR9040.8	Workers' Comp	525
	Total Refuse Appropriation	\$ 455,293

Refuse & Garbage District Summary

	2025 Adopted Budget
Budget Appropriations	\$ 455,293
Less:	
Estimated Revenue	3,091
Appropriated Fund Balance	0
Amount to be Raised by Taxation	\$ 452,202

	Units	Rate	
Flat Fee Charge:	819	\$10	\$ 8,190
	2	\$10	20
Unit Charge:	2067	\$214.800000	443,992
Total:			\$ 452,202

TOWN OF NEWSTEAD, NEW YORK

2025 ADOPTED BUDGET

Sewer District

TOWN OF NEWSTEAD, NEW YORK

2025 Adopted Budget - Sewer District #1

<u>Account Code</u>	<u>Item</u>	2025 Adopted Budget
Revenue		
SS2120	Sewer Rents	\$ 12,000
SS2401	Interest	1
	Total Sewer Revenue	<u><u>\$ 12,001</u></u>

Appropriations		
SS8110.4	Administration	\$ 850
SS8120.4	Maintenance	3,151
SS8130.4	Sewage Treatment & Disp.	8,000
SS9040.8	Worker's Comp	0
	Total Sewer Appropriation	<u><u>\$ 12,001</u></u>

Sewer Fund Summary		
		2025 Adopted Budget
Budget Appropriations		\$ 12,001
Less:		
Estimated Revenue		<u>12,001</u>
Amount to be Raised by Taxation		<u><u>\$ 0</u></u>

TOWN OF NEWSTEAD, NEW YORK

2025 Adopted Budget - Sewer District #2

<u>Account Code</u>	<u>Item</u>	2025 Adopted Budget
Revenue		
SS2120	Sewer Rents	\$ 7,000
SS2401	Interest	1
	Total Sewer Revenue	\$ 7,001
Appropriations		
SS8110.4	Administration	\$ 201
SS8120.4	Maintenance	800
SS8130.4	Sewage Treatment & Disp.	6,000
SS9040.8	Worker's Comp	0
	Total Sewer Appropriation	\$ 7,001
Sewer Fund Summary		
		2025 Adopted Budget
Budget Appropriations		\$ 7,001
Less:		
Estimated Revenue		7,001
Amount to be Raised by Taxation		\$ 0

TOWN OF NEWSTEAD, NEW YORK

2025 Adopted Budget - Sewer District #3

<u>Account Code</u>	<u>Item</u>	2025 Adopted Budget
Revenue		
SS2120	Sewer Rents	\$ 4,009
SS2401	Interest	1
	Total Sewer Revenue	<u><u>\$ 4,010</u></u>
Appropriations		
SS8110.4	Administration	\$ 310
SS8120.4	Maintenance	1,200
SS8130.4	Sewage Treatment & Disp.	2,500
SS9040.8	Worker's Comp	0
	Total Sewer Appropriation	<u><u>\$ 4,010</u></u>
Sewer Fund Summary		
		2025 Adopted Budget
Budget Appropriations		\$ 4,010
Less:		
Estimated Revenue		<u>4,010</u>
Amount to be Raised by Taxation		<u><u>\$ 0</u></u>

TOWN OF NEWSTEAD, NEW YORK

2025 ADOPTED BUDGET

Water Districts

TOWN OF NEWSTEAD, NEW YORK

2025 Adopted Budget - Water Districts

CONSOLIDATED ITEMS - ALL DISTRICTS		
<u>Account</u> <u>Number</u>	<u>Item</u>	2025 Adopted <u>Budget</u>
APPROPRIATION		
	Administration	
SW1989.4	Refund of Taxes	0
SW8310.1	Personal Services	2,500
SW8310.4	Contractual	1,200
	Transmission	
SW8340.1	Personal Services	1,800
SW8340.4	Contractual	500
	Hydrant Rental	88,000
	Repair Contingency	21,451
	Benefits	
SW9010.8	State Retirement	0
SW9030.8	Social Security	329
SW9040.8	Workmen's Comp	175
	Debt Service	
SW00-9950	Principal-Scotland imp area	10,000
SW9730.7	Interest-Scotland imp area	8,078
SW00-9950	Principal-Water Dist. Improv.	50,000
SW9730.71	Interest-Water Dist. Improv.	36,349
SW00-9950	Principal-Downey Rd.	10,000
SW9730.72	Interest-Downey Rd.	3,680
SW00-9950	Principal-Cedar St.	7,000
SW9730.73	Interest-Cedar St.	4,084
SW00-9950	Principal-Knapp Rd.	35,000
SW9730.74	Interest-Knapp Rd.	23,111
SW00-9901	Transfer-Water Tank-to dist 10	48,318
Total Appropriation (Capital)		235,620
Total Appropriation (O&M)		115,955
TOTAL APPROPRIATION (Capital & O&M)		\$ 351,575
REVENUE		
SW2401	Interest	2,000
SW2378	Water Services to Other Governments-Capital	2,293
SW2770	Hydrant billed to Nia Spec Met - water portion	100
SW5031	Transfer in from Other Districts	108,446
Total Estimated Revenue (Capital)		2,293
Total Estimated Revenue (O&M)		110,546
TOTAL ESTIMATED REVENUE (Capital & O&M)		\$ 112,839

TOWN OF NEWSTEAD, NEW YORK

2025 Adopted Budget - Water Districts

SUMMARY		<u>Capital</u>	<u>O & M</u>
Total Appropriation		235,620	\$ 115,955
Less:			
Total Revenue		2,293	110,546
Appropriated Fund Balance		20,300	0
Amount to be Raised by Taxes		<u>213,027</u>	<u>5,409</u>
Taxable Value		<u>\$ 854,406,327</u>	<u>774,605,350</u>

	<u>Units</u>	<u>Rate</u>	<u>Amt. Raised</u>
Flat Rate Parcels (Capital)- Water Tank	2799	2.00	5,598
Serviced Area - Ad Valorum rate (Capital)- Water Tank		0.050000	42,720
Serviced Area - Ad Valorum rate (Capital-imp area)		0.192776	164,709
Water O&M / Utilities - Ad Valorum code 56170:	38,593.736	0.140150	5,409
Total Tax Raised		\$	<u>218,436</u>

TOWN OF NEWSTEAD, NEW YORK

2025 Adopted Budget - Water Districts

District #1			2025 Adopted Budget
<u>Account Number</u>	<u>Item</u>		
APPROPRIATION			
SW9901	Transfer to consolidated dist		\$ 1,868
	Debt Service		
SW01-9901	Principal-transfer to dist 10		3,345
SW9730.7	Interest		0
Total Appropriation (Capital)			3,345
Total Appropriation (O&M)			1,868
TOTAL APPROPRIATION (Capital & O&M)			\$ 5,213
REVENUE			
SW2401	Interest		140
Total Estimated Revenue (Capital)			0
Total Estimated Revenue (O&M)			140
TOTAL ESTIMATED REVENUE (Capital & O&M)			\$ 140
SUMMARY			
		Capital	O & M
Total Appropriation		3,345	\$ 1,868
Less:			
Total Revenue		0	140
Appropriated Fund Balance		0	1,728
Amount to be Raised by Taxes		3,345	0
Taxable Value		\$ 13,341,618	\$ 13,341,618
		Units	Amt. Raised
Flat Rate Parcels (Capital)		194	8 \$ 1,552
Serviced Area - Ad Valorum rate (Capital)			0.134391 1,793
Serviced Area - Ad Valorum rate (O&M)			0.000000 0
Total Tax Raised			\$ 3,345

TOWN OF NEWSTEAD, NEW YORK

2025 Adopted Budget - Water Districts

District #2

<u>Account Number</u>	<u>Item</u>		2025 Adopted Budget
APPROPRIATION			
SW9901	Transfer to Cons District		\$ 1,919
Total Appropriation (O&M only)			<u>1,919</u>
ESTIMATED REVENUE			
SW2401	Interest		\$ 100
Total Estimated Revenue (O&M only)			<u>100</u>
SUMMARY			
		<u>Capital</u>	<u>O & M</u>
Total Appropriation		0	\$ 1,919
Total Revenue		0	100
Appropriated Fund Balance		0	1,819
Amount to be Raised by Taxes		<u>0</u>	<u>0</u>
Taxable Value		\$ -	\$ 13,706,034
	Units	<u>Rate</u>	
Ad Valorum - O & M		0.000000	0
Total Tax Raised- O & M			<u>\$0</u>

TOWN OF NEWSTEAD, NEW YORK

2025 Adopted Budget - Water Districts

District #3

<u>Account Number</u>	<u>Item</u>	2025 Adopted Budget
	Miscellaneous	
SW1989.4	Refund of Taxes	\$ 0
SW9901	Transfer to Cons District	\$ 1,697
TOTAL APPROPRIATION (O&M only)		1,697
ESTIMATED REVENUE		
SW2401	Interest	300
TOTAL ESTIMATED REVENUE		\$ 300
 SUMMARY		
		<u>Capital</u>
		<u>O & M</u>
Total Appropriation		0
Total Estimated Revenue		\$ 1,697
Fund Balance		0
Amount to be Raised by Taxes		1397
		0
Taxable Value		\$ -
		\$ 12,119,857
Ad Valorem - (O&M)		0

Units

Rate

TOWN OF NEWSTEAD, NEW YORK

2025 Adopted Budget - Water Districts

District #4

<u>Account Number</u>	<u>Item</u>	2025 Adopted Budget
APPROPRIATION		
SW9901	Trans to Consol Dist	\$ 2,219
Total Appropriation (O&M)		<u>2,219</u>
ESTIMATED REVENUE		
SW2401	Interest	240
Total Revenue (O&M only)		<u>240</u>
SUMMARY		
	<u>Capital</u>	<u>O & M</u>
Total Appropriation	0	\$ 2,219
Less:		
Appropriated Fund Balance	0	1,979
Total Estimated Revenue	<u>0</u>	<u>240</u>
Amount to be Raised by Taxes	<u>0</u>	<u>\$ 0</u>
Taxable Value	<u>\$ -</u>	<u>\$ 15,853,282</u>
	Unit	
Ad Valorum - (O&M)	<u>Rate</u> <u>0.000000</u>	<u>0</u>

TOWN OF NEWSTEAD, NEW YORK

2025 Adopted Budget - Water Districts

District #5

<u>Account Number</u>	<u>Item</u>		2025 Adopted Budget
APPROPRIATION			
SW1989.4	Refund of Taxes	\$	-
SW9901	Trans to Consol Dist	\$	42,406
	Debt Service		
SW9730.6	Principal		101,925
Total Appropriation (Capital)			101,925
Total Appropriation (O&M)			42,406
TOTAL APPROPRIATION (Capital & O&M)			144,331
ESTIMATED REVENUE			
SW2401	Interest	\$	150
SW2378	Water Svcs, Other Govt's.-Capital		2,662
	Water Svcs, Other Govt's.-O&M		1,225
Total Estimated Revenue (Capital)			2,662
Total Estimated Revenue (O&M)			1,375
TOTAL ESTIMATED REVENUE (Capital & O&M)		\$	4,037
SUMMARY			
		Capital	O & M
Total Appropriation		\$ 101,925	\$ 42,406
Appropriated Fund Balance		0	0
Total Estimated Revenue		2,662	1,375
Amount to be Raised by Taxes		\$ 99,263	\$ 41,031
Taxable Value		\$ 310,007,897	\$ 302,896,997
Total Amount to be Raised by Taxes			\$ 140,294
	Units	Rate	Amt. Raised
Unserviced area - Flat Fee (Capital)	1	4.00	\$ 4
Serviced area - Flat Fee (Capital)	14,297	4.00	57,188
Unserviced & Serviced - Total Flat Fee			57,192
Serviced Area - Ad Valorem rate (Capital)		0.135709	42,071
Serviced Area - Ad Valorem rate (O&M)		0.135462	41,031
Total Tax Raised			\$ 140,294

TOWN OF NEWSTEAD, NEW YORK

2025 Adopted Budget - Water Districts

District #6

<u>Account Number</u>	<u>Item</u>	<u>2025 Adopted Budget</u>
APPROPRIATION		
	Miscellaneous	
SW9901	Trans to SW00	\$ -
SW9901	Trans to Consol Dist	\$ 10,357
Total Appropriation (O&M)		<u>10,357</u>
TOTAL APPROPRIATION (Capital & O&M)		<u><u>\$ 10,357</u></u>
ESTIMATED REVENUE		
SW2401	Interest	\$ -
Total Estimated Revenue (Capital)		<u>0</u>
Total Estimated Revenue (O&M)		<u>0</u>
TOTAL ESTIMATED REVENUE (Capital & O&M)		<u><u>\$ -</u></u>
SUMMARY		
	<u>Capital</u>	<u>O & M</u>
Total Appropriation	0	\$ 10,357
Appropriated Fund Balance	0	0
Total Estimated Revenue	0	0
Amount to be Raised by Taxes	<u>0</u>	<u>\$ 10,357</u>
Taxable Value	<u>\$ -</u>	<u>\$ 73,979,963</u>
Total Amount to be Raised by Taxes		<u><u>\$ 10,357</u></u>
	<u>Rate</u>	<u>Amt. Raised</u>
Ad Valorum Rate (O&M)	0.139997	\$ 10,357
Total		<u><u>\$ 10,357</u></u>

TOWN OF NEWSTEAD, NEW YORK

2025 Adopted Budget - Water Districts

District # 7

<u>Account Number</u>	<u>Item</u>	<u>2025 Adopted Budget</u>
APPROPRIATION		
	Miscellaneous	
SW1989.4	Refund of Taxes	0
SW9901	Trans to Consol Dist	6,155
SW8310.4	Payment to District 7A-O&M	0
	Payment to District 7A-Cap	0
	Debt Service	
SW9730.6	Principal	0
SW9730.7	Interest	0
Total Appropriation (Capital)		0
Total Appropriation (O&M)		6,155
TOTAL APPROPRIATION (Capital & O&M)		\$ 6,155
ESTIMATED REVENUE		
SW2401	Interest	\$ 30
SW2770	Miscellaneous for O & M (receivable from WD10)	\$ 20
	Miscellaneous for Capital (receivable from WD10)	\$ -
Total Estimated Revenue (Capital)		0
Total Estimated Revenue (O&M)		50
TOTAL ESTIMATED REVENUE (Capital & O&M)		\$ 50
SUMMARY	2001	
	Capital	O & M
Total Appropriation	\$ -	\$ 6,155
Total Estimated Revenue	0	50
Appropriated Fund Balance	0	0
Amount to be Raised by Taxes	\$ -	\$ 6,105
Taxable Value	\$ -	\$ 43,961,792
Total Amount to be Raised by Taxes		\$ 6,105
	<u>Rate</u>	<u>Number</u>
Flat Rate Parcels (Capital)	0.00	177
Ad Valorum Rate (Capital)	0.000000	-
Ad Valorum Rate (O&M)	0.138871	6,105
Total		\$ 6,105

TOWN OF NEWSTEAD, NEW YORK

2025 Adopted Budget - Water Districts

District #7-A

<u>Account Number</u>	<u>Item</u>	<u>2025 Adopted Budget</u>
APPROPRIATION		
SW9901	Trans to Consol Dist	332
	Debt Service	
SW9730.6	Principal	0
SW9730.7	Interest	0
Total Appropriation (Capital)		0
Total Appropriation (O&M)		332
TOTAL APPROPRIATION (Capital & O&M)		\$ 332
ESTIMATED REVENUE		
SW2401	Interest	\$ 110
SW2770	Miscellaneous for O&M (receivable from WD7)	0
	Miscellaneous for Capital (receivable from WD7)	0
Total Estimated Revenue (Capital)		0
Total Estimated Revenue (O&M)		110
TOTAL ESTIMATED REVENUE (Capital & O&M)		\$ 110
Summary		
	Capital	O & M
Total Appropriation	\$ -	\$ 332
Total Appropriated Fund Balance	0	222
Total Estimated Revenue	0	110
Amount to be Raised by Taxes	\$ -	\$ -
Taxable Value	\$ -	\$ 2,368,200
Total Amount to be Raised by Taxes		\$ -
	<u>Rate</u>	<u>Number</u>
Single Home	0.00	8
Vacant Land	0.00	1
Ad Valorum Rate (Capital)	0.00	
Ad Valorum Rate (O&M)	0.000000	
Total		\$ -

TOWN OF NEWSTEAD, NEW YORK

2025 Adopted Budget - Water Districts

District #8			2025 Adopted Budget
<u>Account Number</u>	<u>Item</u>		
Appropriation			
SW9901	Transfer to Consol Dist Administration		\$ 824
Total Appropriation (O&M)			<u>\$ 824</u>
ESTIMATED REVENUE			
SW2401	Interest		<u>225</u>
TOTAL ESTIMATED REVENUE			<u>\$ 225</u>
SUMMARY			
		Capital	O & M
Total Appropriation		0	824
Less:			
Total Estimated Revenue		0	225
Appropriated Fund Balance		0	599
Amount to be Raised by Taxes		<u>\$ 0</u>	<u>\$ 0</u>
Taxable Value- O & M & Cap			
			<u>\$ 5,886,600</u>
Ad Valorum -O & M			
	Units	Rate	
		\$0.000000	<u>0</u>
Amount Raised			<u>\$ 0</u>

TOWN OF NEWSTEAD, NEW YORK

2025 Adopted Budget - Water Districts

District #9			
Account Number	Item	2025 Adopted Budget	
		<u>Budget</u>	
APPROPRIATION			
	Miscellaneous		
SW9901	Trans to Consol Dist	\$	1,577
	Debt Service		
SW9730.6	Principal		0
SW9730.7	Interest		0
Total Appropriation (Capital)			0
Total Appropriation (O&M)			1,577
TOTAL APPROPRIATION (Capital & O&M)		\$	1,577
ESTIMATED REVENUE			
SW2378	Water Svcs, Other Govmts-Cap		0
SW2401	Interest	\$	160
Total Estimated Revenue (Capital)			0
Total Estimated Revenue (O&M)			160
TOTAL ESTIMATED REVENUE		\$	160
SUMMARY			
		<u>Capital</u>	<u>O & M</u>
Total Appropriation		\$ -	\$ 1,577
Total Estimated Revenue		0	160
Appropriated Fund Balance			1,417
Amount to be Raised by Taxes		\$ -	0
Taxable Value		\$ -	\$ 11,261,612
Total Amount to be Raised by Taxes			\$ -
<u>Tax Rate</u>	<u>Units</u>	<u>Rate</u>	<u>Amount Raised</u>
Parcel Charge	430	\$0.000000	\$ -
Ad Valorum Rate (Capital)		0.000000	\$ -
Ad Valorum Rate (O&M)		0.000000	-
Total			\$0

TOWN OF NEWSTEAD, NEW YORK

2025 Adopted Budget - Water Districts

District #10				2025
Account	Number	Item		Adopted Budget
APPROPRIATION				
SW1989.4		Refund of Taxes		0
SW9901		Trans to Consol Dist		39092
		Administration		
SW8310.4		Payment to District # 7 -O&M		20
		Payment to District # 7 -Cap		0
		Debt Service		
SW9730.6		Principal	215,508	167,190
SW9730.61		Principal - Water Tank		48,318
SW9730.7		Interest		21,736
Total Appropriation (Capital)				237,244
Total Appropriation (O&M)				39,112
TOTAL APPROPRIATION (Capital & O&M)				\$ 276,356
ESTIMATED REVENUE				
SW2401		Interest		\$ 4,000
SW10-5031		Misc - Water Tank (receivable from cons dis		\$ 48,318
SW10-5031		Misc - Water District #1		\$ 3,345
SW10-3989		Interest subsidy		\$ 5,017
Total Estimated Revenue (Capital)				56,680
Total Estimated Revenue (O&M)				4,000
TOTAL ESTIMATED REVENUE				\$ 60,680
SUMMARY				
			Capital	O & M
Total Appropriation			\$ 237,244	\$ 39,112
Total Estimated Revenue			56,680	4,000
Appropriated Fund Balance			8,000	12,000
Amount to be Raised by Taxes			\$ 172,564	\$ 23,112
Taxable Value			\$ 280,404,395	\$ 279,229,395
Total Amount to be Raised by Taxes				\$ 195,676
Tax Rate	Number	Rate	Amount Raised	
Phase 1 & 2 (house=38 units / vacant land=3)	31,676	5	\$	158,380
Future (1 unit - per parcel)	47	5		235
Unserviced & Serviced - Total Flat Fee			\$	158,615
Ad Valorem Rate (Capital)		0.049746	\$	13,949
Ad Valorem Rate (O&M)		0.082771		23,112
Total			\$	195,676

TOWN OF NEWSTEAD, NEW YORK

Salaries of Public Officials 2025

Position	Salary
Supervisor	\$47,000
Councilman (4) @ \$12,950 each	\$51,800
Town Clerk	\$61,025
Town Clerk (Registrar)	\$1,000
Akron School Tax Collector	\$4,000
Clarence School Tax Collector	\$4,000
Superintendent of Highways	\$75,000
Superintendent of Highways (Refuse & Garbage)	\$400
Superintendent of Highways (Cemeteries)	\$1,000
Superintendent of Highways (Drainage)	\$2,850
Superintendent of Highways (Refuse & Garbage District)	\$800
Superintendent of Highways (Parks)	\$1,800
Judges (2) Freeman-\$24,500; Reinecke-\$24,500	\$49,000
	\$299,675

