

**TOWN OF NEWSTEAD, NEW YORK**

2024 ADOPTED BUDGET

# **TOWN OF NEWSTEAD**

## **2024 ADOPTED BUDGET TABLE OF CONTENTS**

---

	Page
Adopted Budget Summary - All Funds and Districts	1
General Fund - Townwide Tax Computation	2
General Fund - Townwide Estimated Revenues	3
General Fund - Townwide Appropriations	4 -10
General Fund - Town Outside Village Budget Summary	11
General Fund - Town Outside Village Estimated Revenues	12
General Fund - Town Outside Village Appropriations	13
Highway Fund - Townwide Budget Summary	14
Highway Fund - Town Outside Village Budget Summary	15
Highway Fund - Town Outside Village Estimated Revenues	16
Highway Fund - Town Outside Village Appropriations	17
Drainage District	18
Fire Protection District	19
Refuse and Garbage District	20
Sewer Districts	21 - 23
Water Districts	24 - 36
Salaries	37

# TOWN OF NEWSTEAD, NEW YORK

## 2024 Adopted Budget Summary - All Funds and Districts

	Appropriations	Estimated Revenues	Appropriated Fund Balance	Amount to be Raised by Taxation
General Fund - Townwide	\$ 2,279,143	\$ 595,691	\$ 538,000	\$ 1,145,452
General Fund - Town Outside Village	\$ 283,450	\$ 195,850	\$ 87,600	\$ -
Highway Fund - Townwide	\$ 2	\$ 2	\$ -	\$ -
Highway Fund - Town Outside Village	\$ 1,847,216	\$ 1,518,550	\$ 88,666	\$ 240,000
Water Districts				
Consolidated items	\$ 341,761	\$ 107,911	\$ 20,300	\$ 213,550
District #1	\$ 5,204	\$ 140	\$ 1,719	\$ 3,345
District #2	\$ 1,829	\$ 120	\$ 1,709	\$ -
District #3	\$ 1,574	\$ 300	\$ 1,274	\$ -
District #4	\$ 2,079	\$ 240	\$ 1,839	\$ -
District #5	\$ 140,923	\$ 3,890	\$ -	\$ 137,033
District #6	\$ 10,070	\$ -	\$ -	\$ 10,070
District #7	\$ 6,164	\$ 37	\$ 290	\$ 5,837
District #7A	\$ 339	\$ 100	\$ 239	\$ -
District #8	\$ 824	\$ 200	\$ 624	\$ -
District #9	\$ 1,591	\$ 160	\$ 1,431	\$ -
District # 10	\$ 274,388	\$ 60,804	\$ 18,800	\$ 194,784
Water Districts	<u>\$ 786,746</u>	<u>\$ 173,902</u>	<u>\$ 48,225</u>	<u>\$ 564,619</u>
Fire Protection Districts	\$ 702,430	\$ 2,465	\$ 40,000	\$ 659,965
Refuse and Garbage Districts	\$ 435,900	\$ 2,275	\$ 32,118	\$ 401,507
Drainage District	\$ 81,520	\$ 700	\$ -	\$ 80,820
Sewer Districts	<u>\$ 23,012</u>	<u>\$ 23,012</u>	<u>\$ -</u>	<u>\$ -</u>
<b>Total</b>	<u><u>\$ 6,439,419</u></u>	<u><u>\$ 2,512,447</u></u>	<u><u>\$ 834,609</u></u>	<u><u>\$ 3,092,363</u></u>

**TOWN OF NEWSTEAD, NEW YORK**

**2024 ADOPTED BUDGET**

**General Fund - Townwide**



# TOWN OF NEWSTEAD, NEW YORK

## 2024 Adopted Budget - General Fund Townwide Tax Computation

---

	<b>2024 Adopted Budget</b>
Budget Appropriations	\$ 2,279,143
Less:	
Estimated Revenues	595,691
Appropriated Fund Balance - Debt Service	
Appropriated Fund Balance	<u>538,000</u>
<b>Amount to be Raised by Taxation</b>	<b><u>\$ 1,145,452</u></b>
<b>Taxable Valuation</b>	<b><u>1,070,348,409</u></b>
<b>Tax Rate per \$1000 of Taxable Valuation</b>	<b><u>\$ 1.070167</u></b>

# TOWN OF NEWSTEAD, NEW YORK

## 2024 Adopted Budget - General Fund - Townwide Estimated Revenues

<u>Account Code</u>	<u>Item</u>	<u>2024 Adopted Budget</u>
	<b>Tax Items</b>	
A1081.	Payments in Lieu of Taxes	\$ 4,300
A1090.	Penalties on Real Property Taxes (County)	10,000
	<b>Nonproperty Taxes</b>	
A1120.	County Sales Tax	275,000
	<b>Departmental Income</b>	
A1255.	Clerk Fees	1,000
A1350	Engineering Fees	1,500
A1610.	Public Health Fees (Registrar)	1,500
	<b>Culture &amp; Recreation</b>	
A2001	Recreational Charges	10,000
A2025	Park Usage Fees	750
A2026	Cultural Center Rental Fees	120
A2089	Other- Senior Coordinator	0
	<b>Intergovernmental Income</b>	
A2210	Gen. Services to Other Governments- Tax Collection	20,000
	<b>Use of Money &amp; Property</b>	
A2401.	Interest and Money	10,000
A2410	Rental - Cell Tower	30,000
	<b>Licenses and Permits</b>	
A2530	Games of Chance	0
A2544.	Dog Licenses	16,500
A2590	Other	0
	<b>Fines and Forfeitures</b>	
A2610.	Fines, Fees & Forfeited Bail	75,000
A2615	Stop - DWI	260
	<b>Sales of Property</b>	
A2660	Sales of Property	0
A2665	Sales of Equipment - truck	0
	<b>Miscellaneous</b>	
A2655.	EZ Pass Tag Sales	500
A2705.	Gifts & Donations	1,500
A2770.	Miscellaneous	10,000
	<b>State Aid</b>	
A2750	AIM Related Payments	27,761
A3005.	State Aid - Mortgage Tax	100,000
A3820.	State Aid - Youth Programs	0
A3040.	State Aid - Real Prop. Tax Admin	0
<b>TOTAL GENERAL FUND ESTIMATED REVENUES</b>		<b>\$ 595,691</b>

**TOWN OF NEWSTEAD, NEW YORK**

**2023 Adopted Budget - General Fund - Townwide Appropriations**

<b>Account Code</b>	<b>Item</b>	<b>2024 Adopted Budget</b>
<b>General Government Support</b>		
	<b>Legislative Board</b>	
A1010.1	Personal Services (4) \$12,650.00 each	\$ 50,600
A1010.4	Contractual Expenditures	2,000
	Conferences	0
	<b>Total Legis. Board</b>	<b>52,600</b>
	<b>Municipal Court</b>	
A1110.1	Personal Services	
	Justice (2) \$24,000 each	48,000
	Clerk to Justice(FT)	49,000
	Clerk to Justice (PT)	14,900
	Prosecutor & Dep Prosecutor	10,500
	Total Pers. Services	122,400
A1110.2	Equipment	750
A1110.4	Contractual Expenditures	5,000
	<b>Total Municipal. Court</b>	<b>128,150</b>
	<b>Supervisor</b>	
A1220.1	Personal Services	
	Supervisor	45,750
	Bookkeeper	58,500
	Total Pers. Services	104,250
A1220.2	Equipment	1,000
A1220.4	Contractual Expenditures	9,000
A1220.41	Contractual- Grant Writer	13,200
	<b>Total Supervisor</b>	<b>127,450</b>
	<b>Auditor</b>	
A1320.4	Contractual Expenditures	17,270
	<b>Budget</b>	
A1340.4	Contractual Expenditures	1,000

**TOWN OF NEWSTEAD, NEW YORK**

**2023 Adopted Budget - General Fund - Townwide Appropriations**

<b>Account Code</b>	<b>Item</b>	<b>2024 Adopted Budget</b>
	<b>Assessment</b>	
A1355.1	Personal Services	
	Assessor	55,416
	Clerk (PT)	27,900
	Total Pers. Services	83,316
A1355.2	Equipment	0
A1355.4	Contractual Services	3,000
	Board of Assessment Review	2,000
	Total Contractual Services	5,000
	<b>Total Assessment</b>	<b>88,316</b>
	<b>Clerk</b>	
A1410.1	Personal Services	
	Town Clerk	59,829
	Akron School Tax Clerk	4,000
	Clarence School Tax Clerk	4,000
	Deputy Town Clerk	49,250
	Akron Deputy School Tax Clerk	2,000
	Clarence Deputy School Tax Clerk	2,000
	Deputy Town Clerk(PT)	15,000
	Total Pers. Services	136,079
A1410.2	Equipment	250
A1410.4	Contractual Services	7,200
	<b>Total Town Clerk</b>	<b>143,529</b>
	<b>Law</b>	
A1420.1	Personal Services	
	Attorney for the Town	51,750
	Deputy Town Attorney	14,500
	Total Pers. Services	66,250
A1420.4	Contractual Services	5,000
	Clerk	0
	<b>Total Law</b>	<b>71,250</b>
	<b>Engineering</b>	
A1440.4	Contractual Expenditures - Retained Services	34,650
	Cont- Technical Assistance	0
	<b>Total Engineering</b>	<b>34,650</b>
	<b>Records Management</b>	
A1460.2	Records Management- Equipment	0
A1460.4	Records Management- Contractual	5,500
	<b>Total Records Management</b>	<b>5,500</b>

**TOWN OF NEWSTEAD, NEW YORK**

**2023 Adopted Budget - General Fund - Townwide Appropriations**

<b>Account Code</b>	<b>Item</b>	<b>2024 Adopted Budget</b>
	<b>Operation-Buildings</b>	
A1620.1	Personal Services	4,800
A1620.11	Personal Services - Senior Center	4,500
A1620.12	Personal Services - Cultural Center	1,600
A1620.2	Equipment	650
A1620.4	Contractual Expenditures	55,000
A1620.410	Contractual - Senior Center	50,000
A1620.420	Contractual - Cultural Center	12,000
	<b>Total Oper. of Buildings</b>	<b>128,550</b>
	<b>Central Communications Systems</b>	
A1650.1	Personal Services	0
A1650.2	Equipment	1,400
A1650.4	Contractual Expenditures	37,000
A1650.43	Contractual Expenditures - Joint Facility	4,000
	<b>Total Central Communications Systems</b>	<b>42,400</b>
	<b>Central Store Room</b>	
A1660.4	Contractual Expenditures	1,300
	<b>Central Printing &amp; Mailing</b>	
A1670.1	Personal Services	0
A1670.2	Equipment	0
A1670.4	Contractual Expenditures	24,000
	<b>Total Cent. Print/Mailing</b>	<b>24,000</b>
	<b>GIS</b>	
A1680.1	Personal Services	500
A1680.2	Equipment	1,500
A1680.4	Contractual Expenditures	4,000
	<b>Total GIS</b>	<b>6,000</b>
	<b>Special Items</b>	
A1910.4	Unallocated Ins. & Bonds	94,000
A1910.43	Unallocated Ins. & Bonds - Joint Facility	4,200
A1920.4	Municipal Assoc. Dues	1,200
A1950.4	Taxes on Real Property	2,100
A1989.4	Refund Taxes/Assessment	0
A1989.41	Other General Government Support	10,000
A1990.4	Contingent Account	20,000
	<b>Total Special Items</b>	<b>131,500</b>
	<b>Total General Government Support</b>	<b>1,003,465</b>

# TOWN OF NEWSTEAD, NEW YORK

## 2023 Adopted Budget - General Fund - Townwide Appropriations

<u>Account Code</u>	<u>Item</u>	<u>2024 Adopted Budget</u>
	<b>Police</b>	
A3120.1	Personal Services	0
A3120.4	Contractual Expenditures	0
	Akron Police Dept -court security	5,200
	<b>Total Police</b>	<b>5,200</b>
	<b>Traffic Control</b>	
A3310.1	Personal Services	292
A3310.2	Equipment	4,000
A3310.4	Contractual Expenditures	3,000
	<b>Total Traffic Control</b>	<b>7,292</b>
	<b>Control of Dogs</b>	
A3510.1	Personal Services	
	Dog Control Officer	11,730
	Assist. Dog Control Officer	5,150
	Add. Personal service for enumeration	0
	<b>Total Pers. Services</b>	<b>16,880</b>
A3510.2	Equipment	1,000
A3510.4	Contractual Expenditures	3,500
A3510.41	Contractual - Dog Enumeration (moved to pers. Serv)	0
	<b>Total Control of Dogs</b>	<b>21,380</b>
	<b>Safety Inspection</b>	
A3620.4	Contractual Expense	3,600
	<b>Disaster Coordinators</b>	
A3989.1	Personal Services	7,000
A3989.2	Equipment	4,000
A3989.4	Disaster Coordinators - Contractual	2,000
	<b>Total Other Public Safety</b>	<b>13,000</b>
	<b>Total Public Safety</b>	<b>50,472</b>
	<b>Health</b>	
	<b>Registrar of Vital Statistics</b>	
A4020.1	Personal Services	1,000
A4020.4	Contractual Expense	800
	<b>Total Health</b>	<b>1,800</b>

# TOWN OF NEWSTEAD, NEW YORK

## 2023 Adopted Budget - General Fund - Townwide Appropriations

<u>Account Code</u>	<u>Item</u>	<u>2024 Adopted Budget</u>
<b>Transportation</b>		
	<b>Highway Administration</b>	
A5010.1	Personal Services	
	Superintendent	73,500
	Clerk(PT)	27,000
	Total Pers. Services	<u>100,500</u>
A5010.2	Equipment	2,000
A5010.4	Contractual Expenditures	7,000
	<b>Total Highway Administration</b>	<u><b>109,500</b></u>
<b>Garage</b>		
A5132.1	Personal Services	1,000
A5132.2	Equipment	10,000
A5132.43	Contractual Services - Joint Facility	33,000
	<b>Total Garage</b>	<u><b>44,000</b></u>
<b>Street Lighting</b>		
A5182.4	Contractual Expenditures	<u><b>24,000</b></u>
<b>Total Transportation</b>		<u><b>177,500</b></u>
<b>Economic Opportunity and Development</b>		
	<b>Veterans Services</b>	
A6510.4	Contractual Expenditures	<u><b>2,100</b></u>
<b>Total Economic Opportunity and Development</b>		<u><b>2,100</b></u>
<b>Culture and Recreation</b>		
	<b>Parks</b>	
A7110.1	Personal Services	
	Supervisor	1,750
	Labor	49,000
A7110.11	Bike Path	2,000
	Total Pers. Services	<u>52,750</u>
A7110.2	Equipment	15,000
A7110.4	Contractual Expenditures	30,000
A7110.41	Contractual Expenditures-Bike Path-inc sealing	90,000
	<b>Total Parks</b>	<u><b>187,750</b></u>
<b>Band Concerts</b>		
A7270.4	Contractual Expenditures	<u><b>3,800</b></u>

# TOWN OF NEWSTEAD, NEW YORK

## 2023 Adopted Budget - General Fund - Townwide Appropriations

<u>Account Code</u>	<u>Item</u>	<u>2024 Adopted Budget</u>
	<b>Youth Programs</b>	
A7310.1	Personal Services - Director	17,000
	Personal Services - attendants	78,500
A7310.2	Equipment	1,500
A7310.4	Contractual Expenditures	20,000
	<b>Total Youth Programs</b>	<b>117,000</b>
	<b>Library</b>	
A7410.4	Contractual Expenditures	6,500
A7410.41	Contractual - Basement	0
	<b>Total Library</b>	<b>6,500</b>
	<b>Historian</b>	
A7510.1	Personal Services - Historian	\$ 3,200
	Personal Services - Assistant Historian	\$ 1,600
A7510.2	Equipment	1,000
A7510.4	Contractual Expenditures	2,200
	<b>Total Historian</b>	<b>8,000</b>
	<b>Historical Property</b>	
A7520.4	Contractual Expenditures	7,000
	<b>Celebrations</b>	
A7550.4	Contractual Expenditures	7,000
	<b>Programs For Aging</b>	
A7610.1	Personal Services-Van Driver	42,000
	Personal Services- (3)	80,100
	Personal Services- Program Director	53,016
A7610.2	Equipment	6,000
A7610.4	Contractual Expenditures	24,000
	<b>Total Programs For Aging</b>	<b>205,116</b>
	<b>Total Culture &amp; Recreation</b>	<b>542,166</b>
	<b>Home and Community Services</b>	
	<b>Refuse and Garbage</b>	
A8160.1	Personal Services	
	Supervisor	400
	Labor	1,000
	Total Pers. Services	1,400
A8160.4	Contractual Expenditures	6,500
	<b>Total Refuse &amp; Garbage</b>	<b>7,900</b>



# TOWN OF NEWSTEAD, NEW YORK

## 2023 Adopted Budget - General Fund - Townwide Appropriations

<u>Account Code</u>	<u>Item</u>	<u>2024 Adopted Budget</u>
	<b>Conservation</b>	
A8710.4	Contractual Expenditures	<u>1,000</u>
	<b>Cemeteries</b>	
A8810.1	Personal Services	
	Supervisor	1,000
	Labor	7,000
	Total Pers. Services	<u>8,000</u>
A8810.2	Equipment	1,000
A8810.4	Contractual Expenditures	8,500
	<b>Total Cemeteries</b>	<u>17,500</u>
	<b>Total Home &amp; Community Services</b>	<u>26,400</u>
	<b>Undistributed -Employee Benefits</b>	
A9010.8	State Retirement	87,000
A9030.8	Social Security	78,912
A9040.8	Worker's Compensation	11,000
A9050.8	NYS Unemployment	0
A9055.8	Disability Insurance	750
A9060.8	Hospital & Medical Insuran	152,000
	<b>Total Employee Benefits</b>	<u>329,662</u>
	<b>Debt Service</b>	
A9710.62	Principal - Highway Garage (Joint Facility)	90,000
A9710.72	Interest - Highway Garage (Joint Facility)	15,578
	<b>Total Debt Service</b>	<u>105,578</u>
	<b>Interfund Transfers</b>	
A9950.9	Capital Reserve - Roofs	10,000
A9950.98	Capital Project - Highway Garage Maintenance	5,000
A9950.99	Capital Project - Multicultural Center	25,000
	<b>Total Interfund Transfers</b>	<u>40,000</u>
	<b>Total Undistributed</b>	<u>475,240</u>
	<b>Total General Fund Townwide Appropriations</b>	<u>2,279,143</u>

**TOWN OF NEWSTEAD, NEW YORK**

**2024 ADOPTED BUDGET**

**General Fund - Town Outside Village**

# TOWN OF NEWSTEAD, NEW YORK

## 2024 Adopted Budget - General Fund - Town Outside Village

	<b>2024 Adopted Budget</b>
Budget Appropriations	\$ 283,450
Less:	
Estimated Revenue	195,850
Approp. Fund Balance	<u>87,600</u>
<b>Amount to be Raised by Taxation</b>	<b>\$ <u>0</u></b>
 Taxable Valuation	 <u>\$ 829,674,258</u>
<b>Tax Rate per \$1000 of Taxable Valuation</b>	<b><u>0.00</u></b>

# TOWN OF NEWSTEAD, NEW YORK

## 2024 Adopted Budget - General Fund Town Outside Village Estimated Revenues

<u>Account Code</u>	<u>Item</u>	<u>2024 Adopted Budget</u>
	<b>Non Property Tax Items</b>	
B1120	Non Property Tax Dist. by County	65,000
B1170	Franchise Fees	45,000
	<b>Total Non Property Tax Items</b>	<u>110,000</u>
	<b>Departmental Income</b>	
B1540	Fire Inspection Fees	1,700
B2110	Zoning Fees	700
B2115	Planning Fees	3,000
B2116	Solar Panels Permits	1,000
	<b>Total Departmental Income</b>	<u>6,400</u>
	<b>Use of Money &amp; Property</b>	
B2401	Interest Earnings	<u>3,000</u>
	<b>Permits, Other</b>	
B2189	Building and Alteration Permits	50,000
B2590	Mining and Excavation Permits	15,500
B2591	Permits, Other	2,000
	<b>Total Permits, Other</b>	<u>67,500</u>
	<b>Intergovernmental Income</b>	
B2210	General Services to Other Governments	<u>0</u>
	<b>State Aid</b>	
B2750	AIM Related Payments	<u>8,950</u>
<b>Total General Fund - Town Outside Village Estimated Revenue</b>		<u><u>\$ 195,850</u></u>

# TOWN OF NEWSTEAD, NEW YORK

## 2024 Adopted Budget - General Fund Town Outside Village Appropriations

<u>Account Code</u>	<u>Item</u>	<u>2024 Adopted Budget</u>
B1990.4	Contingency	\$ 1,000
<b>Public Safety</b>		
	<b>Safety Inspection</b>	
B3620.1	Personal Services	
	Code Enforcement Officer	77,800
	Clerical	48,100
	Clerical PT	0
	Total Pers. Services	<u>125,900</u>
B3620.2	Equipment	500
B3620.4	Contractual Expenditures	19,215
	<b>Total Safety Inspection</b>	<u>145,615</u>
<b>Total Public Safety</b>		<u>145,615</u>
<b>Home &amp; Community Services</b>		
	<b>Zoning</b>	
B8010.1	Personal Services	
	Board	3,000
B8010.4	Contractual Expenditures	1,100
	<b>Total Zoning</b>	<u>4,100</u>
	<b>Planning</b>	
B8020.1	Personal Services	40,278
B8020.4	Contractual Expenditures	715
	<b>Total Planning</b>	<u>40,993</u>
<b>Total Home &amp; Community Services</b>		<u>45,093</u>
<b>Undistributed</b>		
	<b>Employee Benefits</b>	
B9010.8	State Retirement	26,000
B9030.8	Social Security	12,942
B9040.8	Worker's Compensation	5,800
B9060.8	Hospital & Medical Insurance	47,000
<b>Total Undistributed</b>		<u>91,742</u>
<b>Total General Fund-Town Outside Village Appropriations</b>		<u>\$ 283,450</u>

**TOWN OF NEWSTEAD, NEW YORK**

**2024 ADOPTED BUDGET**

**Highway Fund**

# TOWN OF NEWSTEAD, NEW YORK

## 2024 Adopted Budget - Highway Fund - Townwide

<u>Account Code</u>	<u>Item</u>	<u>2024 Adopted Budget</u>
<b>Highway Fund - Townwide Revenues</b>		
DA2401	Interest	\$ 2
<b>Total Highway Fund Townwide Revenues</b>		<b>\$ 2</b>

<b>Highway Fund - Townwide Appropriations</b>		
DA1989.	Refund of Taxes	\$ 0
	<b>Bridges</b>	
DA5120.1	Personal Services	0
DA5120.4	Contractual Expense	2
DA9030.8	Social Security	0
<b>Total Highway Fund Townwide Appropriations</b>		<b>\$ 2</b>

<b>Highway Fund Townwide - Summary</b>		<u>2024 Adopted Budget</u>
Budget Appropriations	\$	2
Less Appropriated Fund Balance		0
Estimated Revenues		2
<b>Amount to be Raised by Taxation</b>	<b>\$</b>	<b>-</b>
Taxable Valuation	\$	1,070,348,409
<b>Tax Rate per \$1000 of Taxable Valuation</b>		<b>0</b>

# TOWN OF NEWSTEAD, NEW YORK

## 2024 Adopted Budget Summary - Highway Fund - Town Outside Village

	<b>2024 Adopted Budget</b>
Budget Appropriations	\$ 1,847,216
Less:	
Estimated Revenues	1,518,550
Appropriated Fund Balance	88,666
Appropriated Equipment Reserve	
	<hr/>
<b>Amount to be Raised by Taxation</b>	<b>240,000</b>
	<hr/>
Taxable Valuation	829,674,258
	<hr/>
<b>Tax Rate per \$1000 of Taxable Valuation</b>	<b>0.289270</b>
	<hr/>



## TOWN OF NEWSTEAD, NEW YORK

### 2024 Adopted Budget - Highway Fund - Town Outside Village Estimated Revenues

<b>Account Code</b>	<b>Item</b>	<b>2024 Adopted Budget</b>
DB1120	Nonproperty Tax Distribution	\$ 840,000
DB2300	Services to Other Governments - Plowing	539,550
DB2401	Interest Earnings	9,000
DB2665	Sale of Equipment	15,000
DB3501	State Aid - Chips	115,000
DB2770	Miscellaneous	0
<b>Total Highway Fund Town Outside Village Estimated Revenues</b>		<b><u>\$ 1,518,550</u></b>

# TOWN OF NEWSTEAD, NEW YORK

## 2024 Adopted Budget - Highway Fund - Town Outside Village Appropriations

<u>Account Code</u>	<u>Item</u>	<u>2024 Adopted Budget</u>
	<b>Refund of Taxes</b>	
DB1989.4	Refund Taxes/Assessment	\$ -
	<b>General Repairs</b>	
DB5110.1	Personal Services	298,893
DB5110.4	Contractual Expenditures	85,000
DB5110.42	Contractual Expenditures - Oil & Stone	110,000
DB5110.43	Contractual Expenditures - Paving	140,000
	<b>Total General Repairs</b>	<b>633,893</b>
	<b>Machinery</b>	
DB5130.1	Personal Services	80,482
DB5130.2	Equipment	250,000
DB5130.4	Contractual Expenditures	77,000
DB5130.41	Contractual Expenditures - Fuel	25,000
	<b>Total Machinery</b>	<b>432,482</b>
	<b>Snow Removal</b>	
DB5142.1	Personal Services	65,000
DB5142.2	Equipment	197,346
DB5142.4	Contractual Expenditures	20,000
DB5142.41	Contractual Expenditures - Fuel	40,000
DB5142.42	Contractual Expenditures - Salt	180,000
	<b>Total Snow Removal</b>	<b>502,346</b>
	<b>Total Transportation</b>	<b>1,568,721</b>
	<b>Undistributed Employee Benefits</b>	
DB9010.8	State Retirement	60,000
DB9030.8	Social Security	33,995
DB9040.8	Worker's Compensation	43,500
DB9060.8	Hospital & Medical Insurance.	141,000
	<b>Total Employee Benefits</b>	<b>278,495</b>
<b>Total Highway Fund - Town Outside Village Appropriations</b>		<b>\$ 1,847,216</b>

**TOWN OF NEWSTEAD, NEW YORK**

2024 ADOPTED BUDGET

**Drainage District**

# TOWN OF NEWSTEAD, NEW YORK

## 2024 Adopted Budget - Drainage District #1

Account Code	Item	2024 Adopted Budget
<b>Revenue</b>		
SD2401	Interest	700
	<b>Total Drainage Revenue</b>	<u>\$ 700</u>
<b>Appropriations</b>		
SD1989.400	Refund of Taxes	\$ 0
SD8540.100	Personal Services	\$ 25,100
SD8540.200	Equipment	\$ 42,500
SD8540.400	Maintenance	5,000
SD8540.410	Engineering - Contractual	6,000
SD9030.800	Social Security	1,920
SD9040.800	Workers Compensation	1,000
	<b>Total Drainage Appropriation</b>	<u>\$ 81,520</u>
<b>Drainage Fund Summary</b>		
		<b>2024 Adopted Budget</b>
Budget Appropriations		\$ 81,520
Less:		
Appropriated Fund Balance		0
Estimated Revenue		<u>700</u>
<b>Amount to be Raised by Taxation</b>		<u>\$ 80,820</u>
<b>Taxable Valuation</b>		<u>1,061,987,995</u>
<b>Tax Rate per \$1000 of Taxable Valuation</b>		<u>\$ 0.076103</u>

**TOWN OF NEWSTEAD, NEW YORK**

**2024 ADOPTED BUDGET**

**Fire Protection District**

# TOWN OF NEWSTEAD, NEW YORK

## 2024 Adopted Budget - Fire Protection District

Account Code	Item	2024 Adopted Budget
<b>Revenues</b>		
SF2401	Interest Earnings	\$ 2,400
SF2770	Hydrant billed to Nia Spec Met-fire portir	\$ 65
	<b>Total Fire Revenues</b>	<b>\$ 2,465</b>

<b>Appropriations</b>		
SF1989.400	Refund of Taxes	\$ -
SF1990.400	Contingency	0
SF3410.400	Fire & Emergency Services	461,440
SF3410.402	Amherst Control	101,500
SF3410.403	Hydrant Fees	60,000
SF3410.404	Miscellaneous	0
SF9025.800	LOSAP	43,340
SF9040.800	Worker's Compensation	36,150
	<b>Total Appropriations</b>	<b>\$ 702,430</b>

<b>Fire Protection District Summary</b>	
	<b>2024 Adopted Budget</b>
Budget Appropriations	\$ 702,430
Less:	
Estimated Revenues	2,465
Appropriated Fund Balance	40,000
<b>Amount to be Raised by Taxation</b>	<b>\$ 659,965</b>
Taxable Valuation	<b>\$ 826,252,834</b>
<b>Tax Rate per \$1000 of Taxable Valuation</b>	<b>\$ 0.798745</b>

**TOWN OF NEWSTEAD, NEW YORK**

**2024 ADOPTED BUDGET**

**Refuse and Garbage District**

# TOWN OF NEWSTEAD, NEW YORK

## 2024 Adopted Budget - Refuse and Garbage District

### Revenue

Account Code	Item	2024 Adopted Budget
SR2401	Interest Earnings	\$ 175
SR2130	Collection Fees	1,500
SR2770	Miscellaneous	600
SR2771	Recycling Credits	0
<b>Total Refuse Estimated Revenue</b>		<b>\$ 2,275</b>

### Appropriation

SR1989.4	Refund of Taxes/ Assessment	513
SR8160.1	Personal Services	\$ 3,588
SR8160.2	Equipment	1,000
SR8160.4	Contractual Expenditures	430,000
SR9030.8	Social Security	274
SR9040.8	Workers' Comp	525
<b>Total Refuse Appropriation</b>		<b>\$ 435,900</b>

### Refuse & Garbage District Summary

			2024 Adopted Budget
Budget Appropriations			\$ 435,900
Less:			
Estimated Revenue			2,275
Appropriated Fund Balance			32,118
<b>Amount to be Raised by Taxation</b>			<u><u>\$ 401,507</u></u>
	<b>Units</b>	<b>Rate</b>	
Flat Fee Charge:	837	\$5	\$ 4,185
	2	\$5	10
Unit Charge:	2048	\$194.000000	<u>397,312</u>
Total:			<u><u>\$ 401,507</u></u>



**TOWN OF NEWSTEAD, NEW YORK**

**2024 ADOPTED BUDGET**

**Sewer District**

# TOWN OF NEWSTEAD, NEW YORK

## 2024 Adopted Budget - Sewer District #1

<u>Account Code</u>	<u>Item</u>	<b>2024 Adopted Budget</b>
<b>Revenue</b>		
SS2120	Sewer Rents	\$ 12,000
SS2401	Interest	1
	<b>Total Sewer Revenue</b>	<b>\$ 12,001</b>

<b>Appropriations</b>		
SS8110.4	Administration	\$ 850
SS8120.4	Maintenance	3,151
SS8130.4	Sewage Treatment & Disp.	8,000
SS9040.8	Worker's Comp	0
	<b>Total Sewer Appropriation</b>	<b>\$ 12,001</b>

<b>Sewer Fund Summary</b>		<b>2024 Adopted Budget</b>
Budget Appropriations		\$ 12,001
Less:		
Estimated Revenue		12,001
<b>Amount to be Raised by Taxation</b>		<b>\$ 0</b>

# TOWN OF NEWSTEAD, NEW YORK

## 2024 Adopted Budget - Sewer District #2

Account Code	Item	2024 Adopted Budget
<b>Revenue</b>		
SS2120	Sewer Rents	\$ 7,000
SS2401	Interest	1
	<b>Total Sewer Revenue</b>	<u>\$ 7,001</u>
<b>Appropriations</b>		
SS8110.4	Administration	\$ 201
SS8120.4	Maintenance	800
SS8130.4	Sewage Treatment & Disp.	6,000
SS9040.8	Worker's Comp	0
	<b>Total Sewer Appropriation</b>	<u>\$ 7,001</u>
<b>Sewer Fund Summary</b>		
		<b>2024 Adopted Budget</b>
Budget Appropriations		\$ 7,001
Less:		
Estimated Revenue		<u>7,001</u>
<b>Amount to be Raised by Taxation</b>		<u>\$ 0</u>

# TOWN OF NEWSTEAD, NEW YORK

## 2024 Adopted Budget - Sewer District #3

<u>Account Code</u>	<u>Item</u>	<b>2024 Adopted Budget</b>
<b>Revenue</b>		
SS2120	Sewer Rents	\$ 4,009
SS2401	Interest	1
	<b>Total Sewer Revenue</b>	<b>\$ 4,010</b>

<b>Appropriations</b>		
SS8110.4	Administration	\$ 310
SS8120.4	Maintenance	1,200
SS8130.4	Sewage Treatment & Disp.	2,500
SS9040.8	Worker's Comp	0
	<b>Total Sewer Appropriation</b>	<b>\$ 4,010</b>

<b>Sewer Fund Summary</b>		<b>2024 Adopted Budget</b>
Budget Appropriations		\$ 4,010
Less:		
Estimated Revenue		4,010
<b>Amount to be Raised by Taxation</b>		<b>\$ 0</b>

**TOWN OF NEWSTEAD, NEW YORK**

2024 ADOPTED BUDGET

**Water Districts**

# TOWN OF NEWSTEAD, NEW YORK

## 2024 Adopted Budget - Water Districts

CONSOLIDATED ITEMS - ALL DISTRICTS			2024
Account Number	Item		Adopted Budget
<b>APPROPRIATION</b>			
	<b>Administration</b>		
SW1989.4	Refund of Taxes		0
SW8310.1	Personal Services		2,500
SW8310.4	Contractual		1,200
	<b>Transmission</b>		
SW8340.1	Personal Services		1,800
SW8340.4	Contractual		500
	Hydrant Rental		88,000
	Repair Contingency		16,049
	<b>Benefits</b>		
SW9010.8	State Retirement		0
SW9030.8	Social Security		329
SW9040.8	Workmen's Comp		175
	<b>Debt Service</b>		
SW00-9950	Principal-Scotland imp area		10,000
SW9730.7	Interest-Scotland imp area		7,712
SW00-9950	Principal-Water Dist. Improv.		50,000
SW9730.71	Interest-Water Dist. Improv.		34,905
SW00-9950	Principal-Downey Rd.		10,000
SW9730.72	Interest-Downey Rd.		3,734
SW00-9950	Principal-Cedar St.		7,000
SW9730.73	Interest-Cedar St.		3,978
SW00-9950	Principal-Knapp Rd.		35,000
SW9730.74	Interest-Knapp Rd.		22,323
SW00-9901	Transfer-Water Tank-to dist 10		46,556
<b>Total Appropriation (Capital)</b>			231,208
<b>Total Appropriation (O&amp;M)</b>			110,553
<b>TOTAL APPROPRIATION (Capital &amp; O&amp;M)</b>			\$ 341,761
<b>REVENUE</b>			
SW2401	Interest		2,000
SW2378	Water Services to Other Governments-Capital		2,261
SW2770	Hydrant billed to Nia Spec Met - water portion		100
SW5031	Transfer in from Other Districts		103,550
<b>Total Estimated Revenue (Capital)</b>			2,261
<b>Total Estimated Revenue (O&amp;M)</b>			105,650
<b>TOTAL ESTIMATED REVENUE (Capital &amp; O&amp;M)</b>			\$ 107,911
<b>SUMMARY</b>			
		<b>Capital</b>	<b>O &amp; M</b>
Total Appropriation		231,208	\$ 110,553
Less:			
Total Revenue		2,261	105,650
Appropriated Fund Balance		20,300	0
<b>Amount to be Raised by Taxes</b>		208,647	4,903
Taxable Value		\$ 819,007,378	739,649,343

# TOWN OF NEWSTEAD, NEW YORK

## 2024 Adopted Budget - Water Districts

---

	<u>Units</u>	<u>Rate</u>	<u>Amt. Raised</u>
Flat Rate Parcels ( Capital )- Water Tank	2803	2.00	5,606
Serviced Area - Ad Valorum rate (Capital)- Water Tank		0.050000	40,950
Serviced Area - Ad Valorum rate (Capital-imp area)		0.197912	162,091
Water O&M / Utilities - Ad Valorum code 56170:	35,021.566	<b>0.140000</b>	4,903
<b>Total Tax Raised</b>		\$	<u>213,550</u>

# TOWN OF NEWSTEAD, NEW YORK

## 2024 Adopted Budget - Water Districts

District #1			2024 Adopted Budget
Account Number	Item		
<b>APPROPRIATION</b>			
SW9901	Transfer to consolidated dist		\$ 1,859
	<b>Debt Service</b>		
SW01-9901	Principal-transfer to dist 10		3,345
SW9730.7	Interest		0
<b>Total Appropriation (Capital)</b>			3,345
<b>Total Appropriation (O&amp;M)</b>			1,859
<b>TOTAL APPROPRIATION (Capital &amp; O&amp;M)</b>			\$ 5,204
<b>REVENUE</b>			
SW2401	Interest		140
<b>Total Estimated Revenue (Capital)</b>			0
<b>Total Estimated Revenue (O&amp;M)</b>			140
<b>TOTAL ESTIMATED REVENUE (Capital &amp; O&amp;M)</b>			\$ 140
<b>SUMMARY</b>			
Total Appropriation		<b>Capital</b>	<b>O &amp; M</b>
Less:		3,345	\$ 1,859
Total Revenue		0	140
Appropriated Fund Balance		0	1,719
<b>Amount to be Raised by Taxes</b>		3,345	0
Taxable Value		\$ 13,275,255	\$ 13,275,255
		<b>Units</b>	<b>Rate</b>
Flat Rate Parcels ( Capital )		194	8 \$
Serviced Area - Ad Valorum rate (Capital)			0.135063
Serviced Area - Ad Valorum rate (O&M)			0.000000
<b>Total Tax Raised</b>			\$ 3,345.00



# TOWN OF NEWSTEAD, NEW YORK

## 2024 Adopted Budget - Water Districts

District #2

Account Number	Item	2024 Adopted Budget	
APPROPRIATION			
SW9901	Transfer to Cons District	\$	1,829
Total Appropriation (O&M only)			1,829
ESTIMATED REVENUE			
SW2401	Interest	\$	120
Total Estimated Revenue (O&M only)			120
SUMMARY			
		Capital	O & M
Total Appropriation		0	\$ 1,829
Total Revenue		0	120
Appropriated Fund Balance		0	1,709
Amount to be Raised by Taxes		0	0
Taxable Value		\$ -	\$ 13,064,058
	Units	Rate	
Ad Valorum - O & M		0.000000	0
Total Tax Raised- O & M			\$0

# TOWN OF NEWSTEAD, NEW YORK

## 2024 Adopted Budget - Water Districts

District #3

Account Number	Item	2024 Adopted Budget	
Miscellaneous			
SW1989.4	Refund of Taxes	\$	0
SW9901	Transfer to Cons District	\$	1,574
TOTAL APPROPRIATION (O&M only)			<u>1,574</u>
ESTIMATED REVENUE			
SW2401	Interest		<u>300</u>
TOTAL ESTIMATED REVENUE		\$	<u>300</u>
SUMMARY		Capital	O & M
Total Appropriation		0	\$ 1,574
Total Estimated Revenue		0	300
Fund Balance		<u>0</u>	<u>1274</u>
Amount to be Raised by Taxes		<u>0</u>	<u>0</u>
Taxable Value		\$ -	\$ 11,241,876
Ad Valorum - ( O&M)		Units Rate	0
		\$ -	

# TOWN OF NEWSTEAD, NEW YORK

## 2024 Adopted Budget - Water Districts

District #4

Account Number	Item	2024 Adopted Budget	
APPROPRIATION			
SW9901	Trans to Consol Dist	\$	2,079
Total Appropriation (O&M)			2,079
ESTIMATED REVENUE			
SW2401	Interest		240
Total Revenue (O&M only)			240
SUMMARY			
		Capital	O & M
Total Appropriation		0	\$ 2,079
Less:			
Appropriated Fund Balance		0	1,839
Total Estimated Revenue		0	240
Amount to be Raised by Taxes		0	\$ 0
Taxable Value		\$ -	\$ 14,849,494
	Unit	Rate	
Ad Valorum - ( O&M)		0.000000	0

# TOWN OF NEWSTEAD, NEW YORK

## 2024 Adopted Budget - Water Districts

District #5

Account Number	Item	2024 Adopted Budget	
APPROPRIATION			
SW1989.4	Refund of Taxes	\$	-
SW9901	Trans to Consol Dist	\$	40,375
Debt Service			
SW9730.6	Principal		100,548
Total Appropriation (Capital)			100,548
Total Appropriation (O&M)			40,375
TOTAL APPROPRIATION (Capital & O&M)			140,923
ESTIMATED REVENUE			
SW2401	Interest	\$	100
SW2378	Water Svcs, Other Govt's.-Capital		2,602
	Water Svcs, Other Govt's.-O&M		1,188
Total Estimated Revenue (Capital)			2,602
Total Estimated Revenue (O&M)			1,288
TOTAL ESTIMATED REVENUE (Capital & O&M)		\$	3,890
SUMMARY			
		Capital	O & M
Total Appropriation		\$ 100,548	\$ 40,375
Appropriated Fund Balance		0	0
Total Estimated Revenue		2,602	1,288
Amount to be Raised by Taxes		\$ 97,946	\$ 39,087
Taxable Value		\$ 295,114,056	\$ 288,395,356
Total Amount to be Raised by Taxes			\$ 137,033
	Units	Rate	Amt. Raised
Unserviced area - Flat Fee (Capital)	1	4.00	\$ 4
Serviced area - Flat Fee (Capital)	14,193	4.00	56,772
Unserviced & Serviced - Total Flat Fee			56,776
Serviced Area - Ad Valorum rate (Capital)		0.139505	41,170
Serviced Area - Ad Valorum rate (O&M)		0.135533	39,087
Total Tax Raised			\$ 137,033

# TOWN OF NEWSTEAD, NEW YORK

## 2024 Adopted Budget - Water Districts

District #6

2024  
Adopted  
Budget

Account  
Number

Item

### APPROPRIATION

#### Miscellaneous

SW9901 Trans to SW00  
SW9901 Trans to Consol Dist

\$ -  
\$ 10,070  
10,070  
\$ 10,070

**Total Appropriation (O&M)**

**TOTAL APPROPRIATION (Capital & O&M)**

### ESTIMATED REVENUE

SW2401 Interest  
**Total Estimated Revenue (Capital)**

\$ -  
0  
0  
\$ -

**Total Estimated Revenue (O&M)**

**TOTAL ESTIMATED REVENUE (Capital & O&M)**

### SUMMARY

Total Appropriation  
Appropriated Fund Balance  
Total Estimated Revenue  
**Amount to be Raised by Taxes**

<u>Capital</u>	<u>O &amp; M</u>
0	\$ 10,070
0	0
0	0
0	\$ 10,070
\$ -	\$ 71,928,147
	\$ 10,070

Taxable Value

**Total Amount to be Raised by Taxes**

Rate

Amt. Raised

Ad Valorum Rate (O&M)  
Total

0.140001

\$ 10,070  
\$ 10,070

# TOWN OF NEWSTEAD, NEW YORK

## 2024 Adopted Budget - Water Districts

District # 7

Account Number	Item	2024 Adopted Budget	
APPROPRIATION			
	Miscellaneous		
SW1989.4	Refund of Taxes	0	
SW9901	Trans to Consol Dist	6,164	
SW8310.4	Payment to District 7A-O&M	0	
	Payment to District 7A-Cap	0	
	Debt Service		
SW9730.6	Principal	0	
SW9730.7	Interest	0	
Total Appropriation (Capital)		0	
Total Appropriation (O&M)		6,164	
TOTAL APPROPRIATION (Capital & O&M)		\$ 6,164	
ESTIMATED REVENUE			
SW2401	Interest	\$ 30	
SW2770	Miscellaneous for O & M (receivable from WD10)	\$ 7	
	Miscellaneous for Capital (receivable from WD10)	\$ -	
Total Estimated Revenue (Capital)		0	
Total Estimated Revenue (O&M)		37	
TOTAL ESTIMATED REVENUE (Capital & O&M)		\$ 37	
SUMMARY 2001			
	Capital	O & M	
Total Appropriation	\$ -	\$ 6,164	
Total Estimated Revenue	0	37	
Appropriated Fund Balance	0	290	
Amount to be Raised by Taxes	\$ -	\$ 5,837	
Taxable Value	\$ -	\$ 44,029,314	
Total Amount to be Raised by Taxes		\$ 5,837	
	Rate	Number	Amt. Raised
Flat Rate Parcels (Capital)	0.00	177	\$ -
Ad Valorum Rate (Capital)	0.000000		-
Ad Valorum Rate (O&M)	0.132571		5,837
Total			\$ 5,837

# TOWN OF NEWSTEAD, NEW YORK

## 2024 Adopted Budget - Water Districts

District #7-A

Account Number	Item	2024 Adopted Budget
<b>APPROPRIATION</b>		
SW9901	Trans to Consol Dist	339
	<b>Debt Service</b>	
SW9730.6	Principal	0
SW9730.7	Interest	0
<b>Total Appropriation (Capital)</b>		0
<b>Total Appropriation (O&amp;M)</b>		339
<b>TOTAL APPROPRIATION (Capital &amp; O&amp;M)</b>		\$ 339
<b>ESTIMATED REVENUE</b>		
SW2401	Interest	\$ 100
SW2770	Miscellaneous for O&M (receivable from WD7)	0
	Miscellaneous for Capital (receivable from WD7)	0
<b>Total Estimated Revenue (Capital)</b>		0
<b>Total Estimated Revenue (O&amp;M)</b>		100
<b>TOTAL ESTIMATED REVENUE (Capital &amp; O&amp;M)</b>		\$ 100
<b>Summary</b>		
		<b>Capital</b>
Total Appropriation		\$ -
Total Appropriated Fund Balance		0
Total Estimated Revenue		0
<b>Amount to be Raised by Taxes</b>		\$ -
Taxable Value		\$ -
<b>Total Amount to be Raised by Taxes</b>		\$ -
		<b>O &amp; M</b>
Total Appropriation		\$ 339
Total Appropriated Fund Balance		239
Total Estimated Revenue		100
<b>Amount to be Raised by Taxes</b>		\$ -
Taxable Value		\$ 2,423,400
<b>Total Amount to be Raised by Taxes</b>		\$ -
	<u>Rate</u>	<u>Number</u>
Single Home	0.00	8
Vacant Land	0.00	1
<b>Ad Valorem Rate (Capital)</b>	#DIV/0!	-
<b>Ad Valorem Rate (O&amp;M)</b>	0.000000	-
<b>Total</b>		\$ -

# TOWN OF NEWSTEAD, NEW YORK

## 2024 Adopted Budget - Water Districts

District #8			2024 Adopted Budget
Account Number	Item		
<b>Appropriation</b>			
SW9901	Transfer to Consol Dist Administration		\$ 824
<b>Total Appropriation (O&amp;M)</b>			<u>\$ 824</u>
<b>ESTIMATED REVENUE</b>			
SW2401	Interest		<u>200</u>
<b>TOTAL ESTIMATED REVENUE</b>			<u>\$ 200</u>
<b>SUMMARY</b>			
		<b>Capital</b>	<b>O &amp; M</b>
Total Appropriation		0	824
Less:			
Total Estimated Revenue		0	200
Appropriated Fund Balance		0	624
<b>Amount to be Raised by Taxes</b>		<u>\$ 0</u>	<u>\$ 0</u>
Taxable Value- O & M & Cap			<u>\$ 5,886,600</u>
		<b>Units</b>	<b>Rate</b>
Ad Valorem -O & M			\$0.000000
<b>Amount Raised</b>			<u>\$ 0</u>



# TOWN OF NEWSTEAD, NEW YORK

## 2024 Adopted Budget - Water Districts

		District #9
Account Number	Item	2024 Adopted Budget
<b>APPROPRIATION</b>		
	<b>Miscellaneous</b>	
SW9901	Trans to Consol Dist	\$ 1,591
	<b>Debt Service</b>	
SW9730.6	Principal	0
SW9730.7	Interest	0
<b>Total Appropriation (Capital)</b>		0
<b>Total Appropriation (O&amp;M)</b>		1,591
<b>TOTAL APPROPRIATION (Capital &amp; O&amp;M)</b>		\$ 1,591
<b>ESTIMATED REVENUE</b>		
SW2378	Water Svcs, Other Govmts-Cap	0
SW2401	Interest	\$ 160
<b>Total Estimated Revenue (Capital)</b>		0
<b>Total Estimated Revenue (O&amp;M)</b>		160
<b>TOTAL ESTIMATED REVENUE</b>		\$ 160
<b>SUMMARY</b>		
		<b>Capital</b>
		<b>O &amp; M</b>
Total Appropriation		\$ -
Total Estimated Revenue		0
Appropriated Fund Balance		1,431
<b>Amount to be Raised by Taxes</b>		\$ -
Taxable Value		\$ -
<b>Total Amount to be Raised by Taxes</b>		\$ -
<b>Tax Rate</b>		
		<b>Units</b>
		<b>Rate</b>
		<b>Amount Raised</b>
Parcel Charge		431
Ad Valorum Rate (Capital)		\$0.000000
Ad Valorum Rate (O&M)		0.000000
<b>Total</b>		\$0

# TOWN OF NEWSTEAD, NEW YORK

## 2024 Adopted Budget - Water Districts

District #10

2024  
Adopted  
Budget

Account Number	Item		
<b>APPROPRIATION</b>			
SW1989.4	Refund of Taxes		190
SW9901	Trans to Consol Dist		36846
	<b>Administration</b>		
SW8310.4	Payment to District # 7 -O&M		7
	Payment to District # 7 -Cap		0
	<b>Debt Service</b>		
SW9730.6	Principal	213,475	166,919
SW9730.61	Principal - Water Tank		46,556
SW9730.7	Interest		23,870
<b>Total Appropriation (Capital)</b>			237,345
<b>Total Appropriation (O&amp;M)</b>			37,043
<b>TOTAL APPROPRIATION (Capital &amp; O&amp;M)</b>			\$ 274,388
<b>ESTIMATED REVENUE</b>			
SW2401	Interest		\$ 4,000
SW10-5031	Misc - Water Tank (receivable from cons dist)		\$ 46,556
SW10-5031	Misc - Water District #1		\$ 3,345
SW10-3989	Interest subsidy		\$ 6,903
<b>Total Estimated Revenue (Capital)</b>			56,804
<b>Total Estimated Revenue (O&amp;M)</b>			4,000
<b>TOTAL ESTIMATED REVENUE</b>			\$ 60,804
<b>SUMMARY</b>			
		<b>Capital</b>	<b>O &amp; M</b>
Total Appropriation		\$ 237,345	\$ 37,043
Total Estimated Revenue		56,804	4,000
Appropriated Fund Balance		8,000	10,800
<b>Amount to be Raised by Taxes</b>		\$ 172,541	\$ 22,243
Taxable Value		\$ 264,305,062	\$ 263,189,162
<b>Total Amount to be Raised by Taxes</b>			\$ 194,784
<b>Tax Rate</b>	<b>Number</b>	<b>Rate</b>	<b>Amount Raised</b>
Phase 1 & 2 (house=38 units / vacant land=3)	31,384	5	\$ 156,920
Future ( 1 unit - per parcel)	51	5	255
<b>Unserviced &amp; Serviced - Total Flat Fee</b>			\$ 157,175
Ad Valorem Rate (Capital)		0.058137	\$ 15,366
Ad Valorem Rate (O&M)		0.084513	22,243
<b>Total</b>			\$ 194,784

# TOWN OF NEWSTEAD, NEW YORK

## Salaries of Public Officials 2024

Position	Salary
Supervisor	\$45,750
Councilman (4) @ \$12,650 each	\$50,600
Town Clerk	\$59,829
Town Clerk (Registrar)	\$1,000
Akron School Tax Collector	\$4,000
Clarence School Tax Collector	\$4,000
Superintendent of Highways	\$73,500
Superintendent of Highways (Refuse & Garbage)	\$400
Superintendent of Highways (Cemeteries)	\$1,000
Superintendent of Highways (Drainage)	\$2,850
Superintendent of Highways (Refuse & Garbage District)	\$800
Superintendent of Highways (Parks)	\$1,750
Judges (2) (new)-\$24,000; Freeman-\$24,000	\$48,000
	\$293,479