

November 30, 2023

ECONOMIC DEVELOPMENT COMMITTEE
REPORT NO. 16

ALL MEMBERS PRESENT.

1. COMM. 21E-7 (2023)
COUNTY EXECUTIVE

WHEREAS, this project is part of a larger multi-phased Power Distribution/Wiring and Mechanical upgrade project as capital funds are secured and become available, and is consistent with JMZ Architect’s Masterplan; and

WHEREAS, Bretschger Hall has been identified as the most urgent need for power and mechanical upgrades at North Campus; and

WHEREAS, a large majority of classrooms are conditioned using wall steam heat unit ventilators and are original to the 1958 and 1968 buildings, at the end of their useful service life and in poor condition. The building uses low pressure steam as one of its heating sources from (4) TRIAD boilers that were installed in 2008. These boilers have a typical service life of between 15 to 20 years, however, have required a significant amount of maintenance in the last several years and are near the end of their useful life. The general exhaust system, building entry and hallway heating steam convector units, pneumatic control systems, are original to the buildings and have reached the end of their useful service life and in poor condition. The original steam boiler plant consisting of (3) boilers have been abandoned in place, is consuming floor space in the mechanical room and should be removed so that the equipment does not become a risk to the environment; and

WHEREAS, the low-voltage panelboards, transformer and main switchboards, and feeders are original to the buildings, and will not provide for safe modifications to support a renovation or large HVAC system replacements; and

WHEREAS, in order to reduce maintenance costs associated with temporary “stop-gap” measures to keep the heating equipment functioning, a full replacement is warranted. Significant energy savings will be achieved utilizing energy efficient upgraded mechanical heating systems with advance control operations like demand control ventilation, night setback and ventilation control strategies; and

WHEREAS, the project may be eligible for rebates and incentives from various agencies such as National Grid, NYSEERDA and/or utility companies; and

WHEREAS, the County of Erie received bids for the SUNY Erie Community College North Campus Bretschger Hall Power and Mechanical Upgrades project on Thursday, October 19, 2023; and

WHEREAS, the lowest responsible bidder for the General Construction Work is Lake Side Contracting Co., Inc.; Mechanical/Plumbing Construction Work is MLP Plumbing & Mechanical, Inc.; and Electrical Construction Work is Weydman Electric Inc.; and

WHEREAS, the County of Erie will receive 50% reimbursement from New York State for this project; and

WHEREAS, the Department of Public Works and IBC Engineering PC are recommending award of the contract to the lowest responsible bidders for the SUNY Erie Community College North Campus Bretschger Hall Power and Mechanical Upgrades project.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive to enter into a contract with the lowest responsible bidders for the SUNY Erie Community College North Campus Bretschger Hall Power and Mechanical Upgrades project for an amount not to exceed as follows:

<u>General Construction Work</u>		
Lake Side Contracting Co., Inc.	Base Bid:	\$ 1,558,000.00
	Add Alt G-05:	\$ 44,900.00
Total Award of General Construction Contract:		\$ 1,602,900.00
<u>Mechanical/Plumbing Construction Work</u>		
MLP Plumbing & Mechanical, Inc.	Base Bid:	\$ 4,532,000.00
	Add Alt MP-04:	\$ 299,000.00
Total Award of Mechanical/Plumbing Construction Contract:		\$ 4,831,000.00
<u>Electrical Construction Work</u>		
Weydman Electric Inc.	Base Bid:	\$ 1,497,000.00
	Add Alt E-04:	\$ 10,000.00
Total Award of Electrical Construction Contract:		\$ 1,507,000.00

and be it further

RESOLVED, that authorization is hereby given for the sum of \$559,100.00 be allocated to a Construction Contingency Fund with authorization for the County Executive to approve change orders in an amount not to exceed the Contingency Fund; and be it further

RESOLVED, that change order reductions will result in these funds being returned to the Construction Contingency Fund; and be it further

RESOLVED that authorization is hereby provided to the Division of Budget and Management and the Comptroller’s Office to accept any rebates and incentives and deposit it into E.23050 – 2023 SUNY Erie Facility Master Plan – Phase 2, Fund 480, Funds Center 122; and be it further

RESOLVED, that authorization is hereby given to the Comptroller’s Office to make payment for all the above from the approved Capital Budgets, Fund 480, Funds Center 122, as follows:

E.17005 2017 ECC Code Compliance (Collegewide)	\$ 208.48
E.17006 2017 ECC MEP and Miscellaneous Improvements (Collegewide)	\$ 58,296.79
E.18006 2018 ECC MEP and Miscellaneous Improvements (Collegewide)	\$ 15,512.47
E.19001 2019 Collegewide Improvements and Renovations	\$ 118,388.97
E.20001 2020 Collegewide Improvements and Renovations	\$2,015,770.67
E.22001 2022 SUNY ECC Facility Master Plan – Phase 1	\$3,000,000.00
<u>E.23050 2023 SUNY Erie Facility Master Plan – Phase 2</u>	<u>\$3,291,822.62</u>
For a Total Amount Not to Exceed	\$8,500,000.00

and be it further

RESOLVED, that two certified copies of this resolution be sent to the Department of Public Works, Commissioner’s Office, and one copy each to the Office of the County Executive, the Division of Budget and Management, Erie Community College, Director of Finance, and the Office of the Comptroller.
(5-0)

2. **COMM. 21E-13 (2023)**
COUNTY EXECUTIVE

WHEREAS, Erie County previously authorized the following Projects RENEW Plan Phase 6, through Comm. 22-E-13 on December 1, 2022 and RENEW Plan Phase 7, through Comm.11E-34 on June 8, 2023:

<u>Amount</u>	<u>Scope of Work</u>	<u>Contract Awardee</u>
\$30,000	Kenmore Volunteer Fire Department Floor Replacement	Kenmore Volunteer Fire Department
\$17,000	Town of Tonawanda Pool Liner Replacement	Town of Tonawanda
\$50,000	Bellevue Fire District Ambulance	Bellevue Fire District #9

and

WHEREAS, the following organizations have requested project scopes of work and grantee be amended as follows:

<u>Amount</u>	<u>Scope of Work</u>	<u>Contract Awardee</u>
\$30,000	Capital Improvements to Kenmore Fire Department	Village of Kenmore
\$17,000	Capital Improvements to Kenmore Pool site	Town of Tonawanda
\$50,000	Capital Improvements to Bellevue Fire District #9	Bellevue Fire District #9

and

WHEREAS, the Legislature deleted the Small Business Park Project, as proposed and authorized in American Rescue Plan Omnibus Spending Package – the “RENEW Plan” Comm. 13E-15 (2021) with funding reallocated and any remainder held in reserve for future projects in RENEW Plan Contracts Authorizations – Phase 7 Comm. 11E-34 (2023); and

WHEREAS, the Legislature deleted the GBAUHN Health Home Project, as proposed and authorized in RENEW Plan Contracts Authorization – Phase 1 Comm. 18E-18 (2021) with funding reallocated and any remainder held in reserve for future projects in RENEW Plan Contracts Authorizations – Phase 6 Comm. 22E-13 (2022).

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the following amendments:

<u>Amount</u>	<u>Scope of Work</u>	<u>Contract Awardee</u>
\$30,000	Capital Improvements to Kenmore Fire Department	Village of Kenmore
\$17,000	Capital Improvements to Kenmore Pool site	Town of Tonawanda
\$50,000	Capital Improvements to Bellevue Fire District #9	Bellevue Fire District #9

and be it further

RESOLVED, that authorization is hereby given for the remaining \$65,000 of RENEW Plan funding originally reserved for the GBAUHN Health Home in Fund 110, Funds Center 16200, Account # 570050 – Interfund Transfer Capital to be reallocated as follows:

<u>Amount</u>	<u>Funds Center</u>	<u>Account</u>	<u>Name</u>
\$ 15,000	1332010	518118	Jury Diversification Project
\$ 50,000	14030	575000	Interfund Expenditure Non-Subsidy

and be it further

RESOLVED that authorization is hereby given for the remaining \$76,934 of RENEW Plan funding originally reserved for the Erie County Small Business Park Project in Fund 110, Funds Center 16200, Account # 570050 – Interfund Transfer Capital to be reallocated as follows:

Amount	Funds Center	Account	Name
\$ 76,934	14030	575000	Interfund Expenditure Non-Subsidy

and be it further

RESOLVED, that authorization is hereby given to the Director of the Division of Purchasing to create any necessary documents to facilitate the granting of \$15,000 in funding to the Jury Diversification Project; and be it further

RESOLVED, that authorization is hereby given for the County Executive to execute a contract with SUNY Erie Community College in the amount of \$126,934 for the South Campus Cafeteria Kitchen Equipment Project; and be it further

RESOLVED, that authorization is hereby given for the County Executive/Deputy County Executive to execute contracts, agreements, or inter-municipal agreement with the above noted contract awardees; and be it further

RESOLVED, that authorization is hereby given to the Director of Budget and Management to make any necessary budgetary adjustments as needed to administer these projects including the creation of subsequent capital projects or general fund accounts; and be it further

RESOLVED, that the Clerk of the Legislature shall forward certified copies of this Resolution to the County Executive's Office; the Comptroller's Office; the Division of Budget and Management, and the Department of Environment and Planning.

(5-0)

HOWARD J. JOHNSON, JR.
CHAIR