ERIE COUNTY LEGISLATURE MEETING NO. 24 ANNUAL BUDGET MEETING DECEMBER 6, 2016

The Legislature was called to order by Chair Mills.

All members present.

An Invocation was held, led by Mr. Lorigo, who requested a moment of silence.

The Pledge of Allegiance was led by Mr. Loughran.

TABLED ITEMS

Item 1 – MR. LORIGO moved to take the report of the FINANCE & MANAGEMENT/BUDGET COMMITTEE off the table. MR. RATH seconded.

CARRIED UNANIMOUSLY.

RESOLUTION NO. 278

November 1, 2016, following recess,	FINANCE & MANAGEMENT/BUDGET COMMITTEE					
reconvened on December 1, 2016	REPORT NO. 1					

ALL MEMBERS PRESENT.

CHAIR MILLS PRESENT AS EX-OFFICIO MEMBER.

- 1. RESOLVED, the following item is hereby received and filed:
- a. COMM. 20E-9 (2016)
 COMPTROLLER: "Report on 2017 Revenue and Expense Projections" (8-0)
- 2. RESOLVED, the following item is hereby amended by a majority vote, and tabled on Chair's motion:
- a. COMM. 20E-13 (2016)

COUNTY EXECUTIVE

AS AMENDED

CHAIR MILLS – AMENDMENT

RESOLVED, amendments, attached hereto, were offered to the County Executive's proposed Erie County 2017 budget, and approved or defeated by a majority vote. (8-0)

ON-MAGE#	TYPE GIF ACTION	CENTRE	ACCOUNT		OSSINITION / NAME	IOB GRDUP	# RECOMMENSED POSTDANS	MICASSO ISST MICKET	PROSPEGAG ALLDCATES LEGGLATURE	THIS LEGISLATURE BLLOCATED	COLUMNY CHARGE	AMOUNT CHAS (DECREASED) :NCREASE
91	інстенци.	16010	516042	Department of Lew/Courty Attorney	Foreclosure Action			\$175,000.00		\$3,175,000,00	100%	\$1,000,000.0
	increase.	17000	553200	Countywide Accounts Comprisher	Interest - SAN			1360,000,00		\$5,010,007.00	100%	\$650,027,00
51	Gecreate	14000	570040	Countywide Interfued Accounts	Interfand Subside-Debt Service			\$57,814,520.00		\$10,619,238.00	100%	83,075,300.0
310	Increase -	1553010	190	Epremanily/Weightorhood Development	School House No. 8 Horory Conter Museum		7	\$0.00		\$10,000.00	100%	\$10,000.00
313	Increase:	1332010	190	Community/Weightonhood Development	Scotic Byway - Springville Sign	1		\$0.00		55,000.00	100%	
810	herese	1332010	790	Corwinarity/Neighborhood Development	Yillage of Fernham	+				200000000	1000	\$5,000.00
300	Increase	1982010	TED	Community/Heighborhood Development		-	_	\$3.00	_	83,000.00	300%	\$1,000,00
200	Increase	1332000	TRO		Town of Orchard Peck	-		50.00		\$1,000.00	300%	\$3,000.00
110		-		Community/Neighborhood Development	Orchard Park American Legion Poor 967	-		50.00		55,000.00	100%	\$3,000.00
	3004844	1892000	100	Community Neighburhood Development	North Collins American Legistr Past 1540			50.00		\$2,000.00	100%	\$2,000.00
110	Increase	Habero	517774	Community/Neighborhood Development	Rural Dutreach Center			\$0.00		\$7,000.00	100%	\$7,000.00
110	Inchess	13300t0	180	Community/Neighborhood Development	Boys & Girts Clubs EMW (East Aurus), Markin, Wales)			\$0.00		59,500.00	100%	\$9,500.00
HD	Intrope	1332010	190	Community/Neighborhood Development	West Seneca Little League			\$0.00		\$5,000.00	100%	\$5,000.00
210	Processe	1353010	780	Caremusity/Weighborhood Development	West Servers Pineman's Memorial			\$0.00		53,900.00	100%	\$2,500.00
318	POTEME	1352030	790	Constructing/Weighton frond Development	Bast Aurera Senter Center			50.00		\$2,000.00	100%	\$2,000.00
332	Increase	1559010	760	Constructly/Neighborhood Development	West Seveca Server Carson			50.00		\$2,000.00	100%	\$2,000,00
	Increase	1592010	180	Contributity/Neighborhood Development	Elma Sexiar Cester			90.00		\$2,900.00	200%	\$2,000.00
	эсние	2882090	TBD	Community/Neighbarhood Development	Akron Community Asnil			50.00		\$2,500.00	500%	\$2,500.00
100	Storegan	1392000	517655	Community/Neighborhood Sevelopment	Figure and Hands Faith In Action			50.ce		\$7,500.00	500%	\$7,500.00
110	SCHMIN	1333000	TRD	Community/Heighborhood Sevelopment	9. He'c Hagara Hartings Village			\$15,000,00		\$18,000.00	100%	58,000.00
	Secretor	1332010	YBO	Community/Neighborhood Davidopment	Meyestead Historical Society			\$0.00		85,000.00	100%	\$5,000.00
	Incresor	1332010	1905	Community/Neighborhood Development	Clerence Massum			50.00		81-J003-00	100%	\$5,000.00
	Increase	1532010	190	Community/Neighborhood Development	Aarthouns Boys & Orts Dub			\$0.00		65,000.00	100%	\$5,000.00
	Micresee -	16700	518000	Envergency Services	Professional Seas Contracts and Fess			35,230,00		\$10,200.00	107%	\$5,000.00
	inorese	1982010	190	Community/Neighborhood Development	Kee-Tan Closet			\$0.00		\$8,000.00	100%	\$4,000.00
	Incluse	1812010	190	Constructly/Neighborhood Development	Grand Inland Miracle League			\$0.00		\$2,000.00	100%	\$2,000.00
	PROFESSOR	2332030	TBD	Community/Neighborhood Development	Ob of Totaleands			50.00		\$3,000.00	100%	
	NOME:	1302000	TRO	Community/Neighborhood Development	City of Tynewands Senior Career			50.00		\$1,000.00	100%	\$3,000.00 \$1,000.00
	Increase.	1102050	TAD	Community/Neighberhood Gevelopment	Tiren of Torrevenda Senior Conter			50.00		\$1,000.00	100%	\$1,000.00
	Income	1332000	TED	Community/Neighberhood Development	Grand Mend Sentor Center			\$0.00		\$1,000.00	100%	\$1,000.00
	Increme	1332910	TBD	Community/Neighberhead Development	Barr Ton Mosts and Wheels		_	50.00	_	\$1,600.00	100%	\$1,500.00
	Incresse -	1350010	517758	Community/Neighburhood Disetopment	Plemauth Crossreads			50.00		\$25,000.00		
	Incresse	1333010	780	Community/Neighbarhood Development	AMen Christian Tepatre			\$0.00 \$0.00		\$3,500.00	100%	\$25,000.00
315	Incresse	1382010	783	Community/Neighborhood Development	Broadway Hope	-	_	\$0.00	-	\$1,000.00	100%	\$3,500.00
	incresse	1332010	780	Community/Weightorhood Development	Lencarter Senior Cestor			\$9.00	_	52,000.00	100%	\$3,000.00
530	intresse	1392018	THO	Community/Heightorhood Development	Choptowaga Saniar Corner	-		90.00	_			\$2,000.00
	lotresss	1332010	THO	Conveyedy/Heightorhood Development	Alden Servior Caretar			50.00	_	\$2,000.00	300%	\$2,000.00
	(econor	1382000	TRO	Community/Neightenhood Development	Lawrender Boso and Girls Club	_		50.00	-		100%	\$1,000.00
80 8	Memmer	1302000	TRID	Community Neighberhood Sevelopment	Tri-Community Food Back	-		50.00		\$7,006.00	100%	\$7,000.00
120	bilegie.	1332000	TRD	Community Neighburhood Sevelopment	Black Rack Riverside Alliance, Inc.	-			_	\$7,500.00	100%	\$7,500.00
HO I	increase .	1530000	790	Community/Neg/darhood Development	North Buffale Consequelty Center	_		50.00	-	\$6,000.00	100%	\$8,000,00
ILD 6	bicrease	1330000	190	Community/Weighborhood Development	Senanti Pulasti Associative	-	_	\$6.00 \$6.00	_	\$5,000.00	100%	\$5,000.00
110 1	Increase	1330010	53,8085	Community/Neighborhood Development	Cornell Cooperative Extension	-	-	\$199,010.00	_	\$7,000.00	100%	\$7,000.00
S10 1	Incresse	1332010	517024	Community/Neighborhood Development	Buffalo City Mission	-	_	\$0.00	_	\$105,000.00	100%	513,950.00
315 h	nowas.	1375080	9-1805e	Fourism Promotion	Bullisto Hingara Convention & Volton Bureau	-		53,404,818,00	_	\$25,000.00	300%	\$15,000.00
133 D	Эестеция	1333030	108106	Township Promotion	Greater Terorito Ansa Economic Development	-		\$100,000,00	_	53,304,818.00 50.00	330% 300%	\$100,000,00 15100,000,00
00 6	PCPERE	1332010	790	Community/Neighborhood Development	Williage of Hamburg			50.00		\$3,000.00	100%	\$2,000.00
310	increase	1302003	Yeo	Core manife/Weighbarhood Gevelopment	South Buffalo Intah Fela	_		50.00	-	56,000.00	100%	\$8,000,00
310	Inchese	1102000	517009	Community/Weighborhood Downlopment	Actess of WWY	+		\$0.00	-			
310	Increase	1332000	THO	Community/Weighborhood Development	Lechowenne Sentor Center	-		50.00	-	\$1,000.00 \$1,000.00	100%	\$1,000,00
310	Increase	1332010	TRO	Community/Weighborhood Development	South Huffale Senior Center (At Tech Colline)	-		50.00	-		100N	\$1,000.00
310	Increase	1332010	780	Community/Neighborhood Development	Hamburg Senier Center	-		50.00	-	\$1,000.00	100%	\$1,000.00
k10	Increse	1333010	318162	Community/Neighborhood Development	WWY United Against Drug and Alcohol Abuse	-	_		-	\$1,000.00	100%	51,000.00
810	increase :	1333010	190	Community/Neighborhood Development		-	_	\$0.00	-	\$4,500.00	200%	\$4,500.00
221		1333000	508104	Cultural Agencies	Town of Hamburg Youth Court Gray MF	-	_		_	\$5,000.00	100%	\$5,900.00
	burnese .		-	Control Officials				\$56,055.00				\$6,000.00
III.	Norman .	1333029	508129	Cultural Agentales	Special Special Control of Control	_				963,055.00	100%	
	Microse .	1339020	508119 508006	Cultural Agencies Cultural Agencies	Sewith Reportury Downer			\$8,400.00		\$8,400.00	100%	\$5,000.00
lit.		13330030	508129 508006 518128	Cultural Agencies	American Legion Band of the Tenswordso			\$3,400.00 \$5,000.00		\$8,400.00 \$5,500.00	100%	\$500.08
111 111	Increase Increase	1999000	558006 518128	Cultural Agencies Cultural Agencies	American Lingian Band of the Tenewardse Lancatter Opera Wouse			\$3,400.00 \$5,000.00 \$15,000.00		\$8,400.00 \$5,500.00 \$40,000.00	100% 100%	\$15,000.00
111 111 111	Increase Increase Increase	13330030	508006 518128 518113	Cultural Agencies Cultural Agencies Cultural Agencies	American Ligian Bland of the Tenewardon Lancacter Opera House - Null House Foundation			\$3,400.00 \$5,000.00 \$75,000.00 \$5,000.00		\$8,400.00 \$5,500.00 \$40,000.00 \$7,089.00	100% 100% 100% 100%	\$100.08 \$15,000.00 \$2,000.00
111 111 111 111	Increase Increase Increase Increase	199000 1919000 1889000 1889000	518006 518128 518313 518904	Cultural Agencies Cultural Agencies Cultural Agencies Cultural Agencies Cultural Agencies	American Legion Band of the Tenswerder Lancator Opera House - Hull House Roundation African American Cultural Senter			\$3,400.00 \$5,000.00 \$15,000.00 \$165,450.00		\$8,400.00 \$3,500.00 \$43,000.00 \$7,009.00 \$191,950.00	100% 100% 100% 100% 100%	\$100.00 \$15,000.00 \$2,000.00 \$28,500.00
111 111 111 111 111	Increase Increase Increase	1999038 1919038 1888030	508006 518128 518113	Cultural Agencies Cultural Agencies Cultural Agencies Cultural Agencies Cultural Agencies Cultural Agencies	American Ligido Band of the Tenswender Lancater Opera House Holl House Foundation African American Cultural System Road Less Traveled Productions			\$3,400.00 \$5,000.00 \$15,000.00 \$5,000.00 \$165,450.00 \$20,135.00		\$8,400.00 \$5,500.00 \$40,000.00 \$7,089.00 \$191,950.00 \$25,235.00	100% 100% 100% 100% 100% 100%	\$15,000.00 \$25,000.00 \$2,000.00 \$38,500.00 \$1,000.00
111 111 111 111 111 111 111	Increase Increase Increase Increase Increase Increase	1918038 1918038 1888030 1888030 1888030	\$18006 \$18128 \$18013 \$18004 \$18148 \$18140	Cultural Agencies	American Lagion Mand of the Transversion Lambater Opers House Holl House Countains African American Cultural Conster Reed Lass Travelod Productions Muslocities Treates			\$3,400,00 \$5,000,00 \$15,000,00 \$165,450,00 \$29,195,00 \$41,855,00		\$8,400.00 \$5,500.00 \$40,000.00 \$7,080.00 \$191,950.00 \$25,235.00 \$44,885.00	100% 100% 100% 100% 100% 100% 300%	\$15,000.00 \$25,000.00 \$2,000.00 \$76,500.00 \$3,000.00
811 101 101 101 101 101 101 101 101 101	Increase Increase Increase Increase Increase Increase Increase Increase	1919038 1919038 1819030 1819030 1819030 1819030	\$18006 \$18128 \$18015 \$18004 \$18248 \$18140 \$18017	Cultural Agencies	American Legion listed of the Transacration Limitate Opinior Higher Half House Foundation African American Cultural Centry Rood Law Traveled Productions Musicalities Theatin America Symphony Oxforess			\$8,400.00 \$15,000.00 \$15,000.00 \$165,450.00 \$165,450.00 \$23,135.00 \$41,855.00 \$10,100.00		\$8,400.00 \$5,500.00 \$40,000.00 \$7,000.00 \$190.900.00 \$45,235.00 \$11,100.00	100% 100% 100% 100% 100% 100% 300% 300%	\$100.00 \$2,000.00 \$2,000.00 \$15,500.00 \$1,000.00 \$3,000.00
H1 H1 H1 H1 H1 H1 H1 H1 H1 H1 H1 H1 H1 H	Increase	1999038 1919038 1839030 1839030 1339030 1339030 1339030	\$18006 \$18128 \$18013 \$18004 \$18048 \$18140 \$18017 \$17062	Cultural Agencies	American Legion Based of the Tenescentine Incommission of the Tenescentine Holl Immore Roundarian African American Calvair Design Flood Less Travided Productions Mischaeffer Productions Mischaeffer Productions Anthony Symphony Carbosos Holds American George Holds American Holds American George Holds American Holds Amer			\$5,400.00 \$5,000.00 \$15,000.00 \$165,450.00 \$20,335.00 \$41,855.00 \$10,100.00 \$0,00		\$8,400.00 \$5,500.00 \$45,000.00 \$17,000.00 \$170.900.00 \$25,235.00 \$44,685.00 \$1,100.00 \$7,500.00	100% 100% 100% 100% 100% 100% 100% 100%	\$15,000.00 \$15,000.00 \$2,000.00 \$15,500.00 \$1,000.00 \$3,000.00 \$1,500.00
111 111 111 111 111 111 111 111 111 11	Increase	199000 1919000 188600 188600 188600 188600 188600 188600 188600 188600 188600	\$18006 \$18128 \$18013 \$18004 \$1804 \$18048 \$18140 \$18017 \$17762 \$19062	Cultural Approxima	American Legion listed of the Tenescentine Incompare Deposit History Hold House Foundation African American Cultural Cestory Hood Lass Traveled Productions Mustodiate Theates American Symphony Districts Anthro Symphony Oxytotics Holden American Congress WMF Division Author Tenescent Congress WMF Division Author Tenescent Congress WMF Division			\$8,400.00 \$15,000.00 \$15,000.00 \$165,450.00 \$20,135.00 \$41,855.00 \$10,100.00 \$20,00 \$1		\$8,400.00 \$2,500.00 \$43,000.00 \$10,000.00 \$152,500.00 \$25,235.00 \$44,835.00 \$1,100.00 \$7,400.00 \$15,500.00	100% 100% 100% 100% 100% 100% 100% 100%	\$15,00.00 \$2,000.00 \$2,000.00 \$1,500.00 \$3,000.00 \$3,000.00 \$1,000.00 \$1,200.00
101 101 101 101 101 101 101 101 101 101	Increase	1899038 1818030 1818030 1818030 1818030 1818030 1818030 1818030 1818030 1818030 1818030 1818030	\$18128 \$18128 \$18013 \$18004 \$18004 \$18108 \$18100 \$18017 \$17762 \$18002 \$18004	Cultural Agencies Cultural Agencies Cultural Agencies Cultural Agencies Cultural Agencies Outhoral Agencies Outhoral Agencies Outhoral Agencies Outhoral Agencies Cultural Agencies	American Legion listed of the Tenescendes Lemoster General Fiscen Holl Fiscen Foundation African Control Centery Fined Less Travided Productions Mischaffers Productions Mischaffers Productions Anthonic Symphony Orchestes Anthonic Symphony Orchestes Anthonic Symphony Orchestes Author Tenes and Servicement Park Building Sie Sie Co. Betannich General			\$5,000.00 \$5,000.00 \$15,000.00 \$165,400.00 \$165,400.00 \$20,00 \$10,100.00 \$20,00 \$22,553.00 \$22,553.00		\$8,400.00 \$1,500.00 \$40,000.00 \$100.00 \$100.00 \$100.00 \$44,800.00 \$1,100.00 \$1,500.00 \$1,500.00 \$1,000.00 \$100.00 \$1,000.00 \$1	100% 100% 100% 100% 100% 100% 100% 100%	\$500.00 \$15,000.00 \$2,000.00 \$38,500.00 \$3,000.00 \$3,000.00 \$7,500.00 \$7,300.00 \$13,447.00 \$11,000.00
101 101 101 101 101 101 101 101 101 101	Increase Inc	181800 181800 181800 184800 188800 188800 188800 188800 188800 188800 188800 188800 188800 188800 188800 188800 188800 188800	30806 516128 516013 518004 51806 51808 51800 51800 51800 51800 51800 51800 51800 51800 51800 51800 51800 51800 51800	Cultural Approxima	American Legion lated of the Tenneseration American Legion lated of the Tenneseration Holl House Foundation Affician American Calental Evoluty Flood Lem Traveled Productions Machiner Theories American Symphony Oxfories Author American Congress WMT Oxforie Buildon American Congress WMT Oxforie Buildon Foundation of Congress WMT Oxforie Buildon Symbol and Emphoreman's Park Buildon & Simil Con Betannool Gordana Buildon & Simil Con Betannool Gordana Buildon Symbol Symbol Buildon			\$5,000.00 \$5,000.00 \$15,000.00 \$165,400.00 \$165,400.00 \$20,00 \$10,100.00 \$20,00 \$22,553.00 \$22,553.00		\$8,400.00 \$1,500.00 \$43,000.00 \$17,000.00 \$193,910.00 \$64,885.00 \$1,100.00 \$7,400.00 \$7,400.00 \$12,907.00 \$12,907.00 \$12,007.00 \$12,007.00	100% 100% 100% 100% 100% 100% 100% 100%	\$500.08 \$15,000.00 \$2,000.00 \$15,500.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00
101 101 101 101 101 101 101 101 101 101	Increase factores fac	199008 191008 181009 184000 18400 18400 184000 1840	500006 516028 518013 518014 518004 518008 518008 518002 518002 518004 518004 518006 518006	Cultural Agencies Cultural Agencies Cultural Agencies Cultural Agencies Cultural Agencies District Agencies Outbroof Agencies Outbroof Agencies Outbroof Agencies Cultural Agencies	American Legion listed of the Tennescretos American Legion listed of the Tennescretos Holl immore Roundarias African American Calvaria Center Flood Less Travided Productions Malacoffers Tennescre American Comprohero Orchestre American Comprohero Orchestre Anthron Service and Service and Service Author Service and Service and Service Author Service Comprohero Cardena English Place Chesiologoga Community Springer Orchestre			\$5,000.00 \$5,000.00 \$15,000.00 \$50,000.00 \$10,000.00 \$22,135.00 \$41,055.00 \$10,100.00 \$22,557.00 \$22,557.00 \$2,000		\$8,400.00 \$1,500.00 \$44,000.00 \$12,000.00 \$125,250.00 \$25,235.00 \$44,885.00 \$11,100.00 \$7,400.00 \$12,000.00 \$51,000.00 \$50,000.00	100% 100% 100% 100% 100% 100% 100% 100%	\$500.08 \$15,000.00 \$2,006.00 \$18,500.00 \$1,000.00 \$3,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00
101 101 101 101 101 101 101 101 101 101	Increase Inc	1555000 1515000 1585000 1585000 158600 158600 158	\$18006 \$18013 \$18013 \$18004 \$1804 \$1804 \$1816 \$1816 \$1816 \$18007 \$18006 \$18004 \$18006 \$18006 \$18006 \$18006 \$18006 \$18006 \$18006	Cultural Approxima	American Legion lated of the Tennesertee American September 1990 of the Management Half Impact Foundation African American Calendar Greeny Freed Lam Travelor Productions Medicalizer Treation American Company WHI Debical Medical Programment Park Buffelo Reserved Company WHI Debical Buffelo Reserved Company Fark Buffelo September 1990 of the Management Buffelo September 1990 of the Management Debical September 1990 of the Management O'company September			\$8,000.00 \$15,000.00 \$15,000.00 \$16,000.00 \$10,000.00 \$20,235.00 \$40,055.00 \$20,00 \$20		\$8,400.00 \$3,500.00 \$1,000.00 \$17,000.00 \$17,000.00 \$181,000.00 \$181,000.00 \$181,000.00 \$181,000.00 \$181,000.00 \$181,000.00 \$180,000.00 \$180,000.00 \$4,000.00	100% 100% 100% 100% 100% 100% 100% 100%	\$100-58 \$15,000.0 \$2,000-20 \$1,000.0 \$1,000.0 \$3,000.0 \$1,000.0 \$1,000.0 \$1,000.0 \$1,000.0 \$1,000.0 \$1,000.0 \$1,000.0 \$1,000.0 \$1,000.0 \$1,000.0 \$1,000.0
Bit 101 101 101 101 101 101 101 101 101 10	Increase fectores fec	155 000 151 00	538006 5180128 518013 518004 518004 518008 518140 518002 518004 518004 518004 518005 518005 518005 518005 518005 518005 518005	Cultural Agencies Cultural Agencies Cultural Agencies Cultural Agencies Cultural Agencies Outhoral Agencies Outhoral Agencies Outhoral Agencies Outhoral Agencies Outhoral Agencies Outhoral Agencies Cultural Agencies Outhoral Agencies Outhoral Agencies Outhoral Agencies Outhoral Agencies	American Legion listed of the Tenescendes American Legion listed of the Tenescendes Holf immore Roundarian African American Calvani Gentey Flood Less Travided Productions Malcoffers Tenesce American Component Wirt Deviate Malcoffers of Tenescendes American Component Wift Deviate Author Tenes and Tenescendes Park Buildes Sens Co Description Operation Englishes Hang Deviateorough Community Park Englishes Hang Connection Symphosys Orchestrie O'Connell & Co. Productions Contracts Tenescendes		В	\$0,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,610.00 \$20,125.00 \$44,855.00 \$10,100.00 \$12,553.00 \$12,553.00 \$13,000.00 \$	1	\$8,400,00 \$5,500,00 \$149,000,00 \$10,900,00 \$17,900,00 \$15,230,00 \$14,500,00 \$1,100,00 \$1,000,00 \$1,000,00 \$1,000,00 \$1,000,00 \$1,000,00 \$1,000,00 \$1,000,00 \$1,000,00 \$1,000,00 \$1,000,00 \$1,000,00 \$1,000,00	100% 100% 100% 100% 100% 100% 100% 100%	\$100.08 \$13,000.00 \$2,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,447.00 \$1,000.00 \$4,000.00 \$4,000.00 \$4,000.00 \$3,000.00 \$4,000.00 \$3,000.00 \$3,000.00 \$4,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$4,000.00 \$4,000.00 \$3,000.00 \$4,000.
	Morease fectores fectores inchese inchese inchese inchese increase	399008 1919031 181600 144600 144600 1346000 134600 134600 134600 134600 134600 134600 134600 1346	5:8006 518128 518013 518024 518024 518024 518024 518025 518025 518024 518024 518024 518025 518115 500000 502000	Cultural Approxima Division of Dischlory and Colorando Division of Dischlory and Colorando Division of Dischlory and Colorando	American Legion lated of the Tennesertee American September 1990 of the Medical Property Had Record Provided Productions Medical Provided Productions Medical Provided Productions Medical Provided Productions Medical Provided Productions American Congress With College Public American Congress With College Medical Provided and Service Park Building Services of Computer Building Services of Computer Building Services of Computer Englishment Services Construction Services Construction Services Construction Services Construction Services Construction Services Construction Services Construction Services Servi			\$5,000.00 \$5,000.00 \$15,000.00 \$15,000.00 \$105,000.00 \$20,135.00 \$10,000.00 \$0.00 \$12,553.00 \$2,377.00 \$6,00 \$1,000.00 \$6,00 \$1,000.00 \$6,00 \$1,000.00 \$6,00	1,	\$8,400.00 143,000.00 143,000.00 152,000.00 152,735.00 152,735.00 153,735.00 154,000.00 154,000.00 154,000.00 154,000.00 154,000.00 154,000.00 154,000.00 154,000.00 154,000.00	100% 100% 100% 100% 100% 100% 100% 100%	\$100.68 \$15,000.00 \$2,000.00 \$1,000.
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311 311 311 311 311 311 311 311 311 311	Мограва Лостивая Пословая Пос	339,0008 351,9008 151	3:90006 \$160126 \$160126 \$18014 \$18004 \$18004 \$18004 \$18004 \$18004 \$18004 \$18004 \$18005 \$18	Cultural Agencies Device of Cultural Agencies Ever of Citatomia Based of Citatomia Cultural Agencies Cultural Agencies Cultural Agencies General Doct General Doct General Doct General Doct General Doct General Doct	American Legion lated of the Tennescribe American Legion lated of the Tennescribe Holl immedia Preside Holl immedia Preside Productions Miscolines Travided Productions Miscolines Travided Productions Miscolines Travided Productions Miscolines Travided Productions Miscolines Tennescribe Retherol Symphony Orchestra Retherol Symphony Orchestra Retherol Symphony Orchestra Retherol Symphony Orchestra Miscolines Retherol Miscolines Retherol Described Retherol Described Retherol Ret		6	\$5,000.00 \$5,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$52,235.00 \$41,855.00 \$20,000.00 \$20,000 \$12,553.00 \$12,553.00 \$12,553.00 \$12,553.00 \$13,000.00 \$13,0	1,	58.400.00 \$5.506.00 \$48.700.00 \$18.53.55.00 \$18.53.55.00 \$18.53.55.00 \$48.85.00 \$	100% 100% 100% 100% 100% 100% 100% 100%	\$2,000.00 \$2,000.00 \$1,000
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1811 1811 1811 1811 1811 1811 1812 1812	Мограва Лостивая Пословая Пос	339308 319308 1319303 1319303 1319303 1319300 131930	3:90006 \$160126 \$160126 \$18014 \$18004 \$18004 \$18004 \$18004 \$18004 \$18004 \$18004 \$18005 \$18	Cultural Agencies Device of Cultural Agencies Ever of Citatomia Based of Citatomia Cultural Agencies Cultural Agencies Cultural Agencies General Doct General Doct General Doct General Doct General Doct General Doct	American Legion listed of the Tenescendes American Legion listed of the Tenescendes Holl immore Foundation Holl immore Foundation Affician American Colorian Centery Fined Less Travided Productions Malcosifers Theodore American Company Nethodore American Company Nethodore American Company Met Deviation Holls Tenesian of Servicement Park Building Service of Servicement Park Building Service Office India Colorian Service Service Colorian English Holl Colorial & Colorian Service Colorian Service Service Colorian Service Service English Service English Service English Service English Service English Service Office Septiment Malminisher & Regular Office Septiment Hopping Lat & Technical Services Lat & Technical Services Lat & Technical Services Lat & Technical Services Procept Service Procept Service Internal Colorian of Service Procept Service Internal Services Let & Technical Services		· B	\$5,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$510,000.00 \$	1,	98.400.00 \$5.506.00 \$48,000.00 \$18,000.00 \$18,000.00 \$18,000.00 \$18,000.00 \$18,000.00 \$18,000.00 \$18,000.00 \$18,000.00 \$18,000.00 \$18,000.00 \$18,000.00 \$10,000.	100% 100% 100% 100% 100% 100% 100% 100%	\$10.00 de \$2,000
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381 381 381 381 381 381 381 381 381 381	мограма поличаем пол	339308 319308 1319303 1319303 1319303 1319300 131930	5:00006 5167129 5167129 5167129 5167129 5167129 5167129 5167129 5177122 5177122 5167129 516712	Cultural Agencies Division of Buildings and Ginavels Division of Buildings and Ginavels Division of Cultural Agencies Beart of Dictions Board of Dictions Cultural Agencies Gonavel Dock General Dock General Dock General Dock General Dock	American Legion listed of the Tenescendes American Legion listed of the Tenescendes Holl immore Foundation Holl immore Foundation Affician American Calcular Genery Flood Less Travided Productions Malacellars Thomase American Company Nethesian Malacellars Thomase American Company Met Deviate Building Service of Service of Service Building Service Contracts by Service of Service Contracts by Service of Service Fridge S		B	\$5,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$10,000.00 \$27,135.00 \$41,855.00 \$20,00 \$10,000.00 \$20,00 \$12,253.00 \$12,253.00 \$12,253.00 \$12,000.00 \$12,000.00 \$13,000.0	1,	98-00-00 95-50-00-00 95-50-00-00 95-50-00-00 95-50-00-00 95-50-50-00 95-50-50-00 95-50-50-00 95-50-50-00 95-50-00-	100% 100% 100% 100% 100% 100% 100% 100%	\$2,000.00 \$2,000.00 \$2,000.00 \$3,000.00 \$3,000.00 \$4,000
1811 1811 1811 1811 1811 1811 1811 181	Moreose Multiplias Incompas In	359,008 551,003 1481,000 1481,000 1481,000 1481,000 1481,000 1481,000 1481,000 1481,000 1481,000 1481,000 1481,000 150	3:00006 3:00128 3:0012	Cultural Agencies	American Legion lated of the Tennescribe American Legion lated of the Tennescribe Holl immore Foundation Holl immore Foundation American Colonial Center Freed Legion Travided Productions Misclandian Travided Productions Misclandian Travided Productions Misclandian Travided Productions Misclandian Misclandian MMT Division American Misclandian MMT Division Relation Street and Servicement 7 size Misclandian Street Center Misclandian Street Misclandian Street Misclandian Misclandian Contention Service Street Misclandian Misclandian Repositions MIS Start port) Democratic SOI Start POT) Democratic SOI Start POT Democratic	. 3		\$5,000.00 \$5,000.00 \$15,000.00 \$15,000.00 \$150,100.00 \$100,000.00 \$20,125.00 \$10,000.00 \$22,253.00 \$10,000.00 \$22,253.00 \$23,257.00 \$23,257.00 \$23,000.00 \$23,000.00 \$23,000.00 \$23,000.00 \$23,000.00 \$23,000.00 \$23,000.00 \$23,000.00 \$23,000.00 \$23,000.00 \$23,000.00 \$23,000.00 \$24,000.00 \$25,000.00	1	98.400.00 95.506.00 96.700.00 96.700.00 96.700.00 96.700.00 96.800	100% 100% 100% 100% 100% 100% 100% 100%	\$10,000 (a) \$1,000 (b) \$1,000 (c)
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JOSEPH C. LORIGO CHAIR

MR. LORIGO moved to separate item Number 2-a, and approve the balance of the report. MR. RATH seconded.

CARRIED UNANIMOUSLY.

MR. LORIGO moved to amend COMM. 20E-13 (2016) AS AMENDED. MR. RATH seconded.

CARRIED UNANIMOUSLY.

Insert the following Budget Resolution A:

RESOLVED, that funding allocated in the amendments to the 2017 Budget to the Boys and Girls Clubs in EMW (East Aurora, Marilla, Wales) should be equally divided amongst the Boys and Girls Club of East Aurora, the Boys and Girls Club of Holland, and the Boys and Girls Club of EMW (Elma Marilla, Wales) with each organization receiving \$3,167.

MR. LORIGO moved to separate from COMM. 20E-13 (2016) AS AMENDED, page 144, the allocation from Youth Development Programs – Account 517876, to Police Athletic League, and moved to approve of the balance of COMM. 20E-13 (2016) AS AMENDED. MS. DIXON seconded.

MR. BURKE moved to separate from COMM. 20E-13 (2016) AS AMENDED, Amendment, the allocation from Tourism Promotion – Account 518056, to Buffalo Niagara Convention & Visitors Bureau. MS. GRANT seconded.

CHAIR MILLS directed that the legislature enter recess at 2:25 p.m.

CHAIR MILLS reconvened the legislature at 2:30 p.m.

All members present.

MR. BURKE withdrew the motion.

CHAIR MILLS moved the previous question, and directed that a roll call vote be taken.

AYES: MR. BURKE, MS. GRANT, MR. LOUGHRAN, MS. MILLER-WILLIAMS, MR. SAVAGE, MS. DIXON, MR. HARDWICK, MR. LORIGO, CHAIR MILLS, MR. MORTON and MR. RATH. NOES: None. (AYES: 11; NOES: 0)

CARRIED UNANIMOUSLY.

MR. LORIGO moved for approval of the separated item. MS. DIXON seconded. MR. SAVAGE abstained.

CARRIED 10-0-1.

COMMUNICATIONS DISCHARGED FROM COMMITTEE

None.

SUSPENSION OF THE RULES

None.

ANNOUNCEMENTS

- Item 2 CHAIR MILLS announced legislature committees will meet December 8, 2016.
- Item 3 CHAIR MILLS announced the next regularly scheduled legislative session is December 15, 2016.

MEMORIAL RESOLUTIONS

- Item 4 Legislator Grant requested that when the Legislature adjourns, it do so in memory of Margaret L. Cooperwood.
- Item 5 Legislator Morton requested that when the Legislature adjourns, it do so in memory of Susan Jennings and Donald J. Leiker.
- Item 6 Legislator Savage requested that when the Legislature adjourns, it do so in memory of Leonard Savage.

ADJOURNMENT

- Item 7 At this time, there being no further business to transact, CHAIR MILLS announced that the Chair would entertain a Motion to Adjourn.
- MR. LORIGO moved that the Legislature adjourn until Thursday, December 15, 2016 at 2:00 p.m. Eastern Standard Time. MR. MORTON seconded.

CARRIED UNANIMOUSLY.

CHAIR MILLS declared the Legislature adjourned until Tuesday, December 15, 2016 at 2:00 p.m. Eastern Standard Time.

KAREN M. McCARTHY CLERK OF THE LEGISLATURE