

MEETING NO. 18
August 13, 2004

ERIE COUNTY LEGISLATURE

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MEETING NO. 18
SPECIAL SESSION
August 13, 2004

The Legislature was called to order by Chairman Holt.

All Members Present.

A moment of silence was held.

The Pledge of Allegiance was led by Mr. Ranzenhofer.

Item 1 – Minutes of the previous meeting were tabled.

COMMUNICATIONS FROM ELECTED OFFICIALS

FROM CHAIRMAN HOLT

Item 2 – (Comm. 18E-1) Calling Special Meeting.

RECEIVED, FILED & PRINTED.

August 11, 2004

Kevin Kelley
Clerk
Erie County Legislature
25 Delaware Avenue
Buffalo, NY 14202

RE: SPECIAL MEETING OF LEGISLATURE – AUGUST 13, 2004

Dear Mr. Kelly:

As Chairman of the Erie County Legislature, and under Section 2.02 of the Erie County Legislature's 2004 Rules of Order, I hereby announce my intention to hold a **SPECIAL MEETING** of the Legislature on **FRIDAY, AUGUST 13, 2004 at 12:00 PM** (noon) in the Chambers of the Erie County Legislature, 92 Franklin Street, 2nd Floor (Formerly Part 6).

The purpose of the meeting will be to adopt amendments to the County's 2004 Adopted Budget in order to close a projected 2004 budget deficit. Such amendments will include changes to budgeted amounts in personal services, fringe benefits, and other expenditure lines in the County.

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Please notify legislators, the administration and the public of this meeting.

Thank you for your courtesies.

Sincerely,

GEORGE A. HOLT, JR.
Chairman

Item 3 – MS. MARINELLI presented the following resolution and moved for immediate consideration. MR. DEBENEDETTI seconded.

CARRIED UNANIMOUSLY.

RESOLUTION NO. 378

Re: Amendments to the Adopted
2004 Erie County Budget.
(Comm. 18E-2)

WHEREAS, numerous recent reports have contained various accounts of the County's fiscal condition and projected deficits, and

WHEREAS, in a letter dated June 17, 2004, the Erie County Comptroller reported that "budgetary assumptions from the Giambra Administration... [show a] 2004 deficit predicted by the Administration to be as high as \$70 million," including \$35 million of fund balance included in the adopted 2004 budget, and

WHEREAS, those accounts are further presented in the Official Statement relating to the County's bond sale, and have been listed in numerous news accounts, and

WHEREAS, this Honorable Body has unanimously gone on record in support of pension relief which has recently been adopted by the State Legislature, and

WHEREAS, the Erie County Director of Budget, Management, and Finance has stated that the Governmental Accounting Standards Board (GASB) has related to him that the savings anticipated by such relief can be realized in the 2004 Budget, and

WHEREAS, in order to realize such relief, we must transfer funds from such fringe benefit accounts, and

WHEREAS, the 2004 Adopted Budget anticipates other savings in the "Reductions in Personal Services" Account which requires strict control of vacant positions, and

WHEREAS, the County is apparently unable to produce detailed savings reports from vacancies to-date, and

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WHEREAS, according to position control reports provided to the Legislature upon its request, and dated June 4, 2004, July 26, 2004, and August 9, 2004, and excluding Erie County Medical Center Corporation, Erie County Home, and Erie Community College, there are significant numbers of budgeted but unfilled positions in the County Budget, and

WHEREAS, the deleting of all or significant numbers of such vacant positions would both serve to ensure the anticipated savings in the turnover accounts in the adopted 2004 budget and could provide significant unanticipated additional savings in 2004 and reduce personal services costs for 2005, thereby potentially mitigating at least part of that year's projected deficit, and

WHEREAS, previous budget holds on spending proposed by the County Executive have changed, and

WHEREAS, budget holds do not actually help to place the budget in balance without specific amendments deleting such amounts from expenditures and transferring the amounts to other lines, and

WHEREAS, this Honorable Body has requested that such amendments be prepared to help place the 2004 County budget in balance, and

WHEREAS, there have been a number of proposed layoffs suggested by the Administration, and

WHEREAS, throughout the year there have been several changes to that list, and

WHEREAS, it is important to pursue a number of other cost-saving measures concurrently with workforce reduction measures, and

WHEREAS, the Legislature's consultation with most Department Heads confirms that they view these workforce changes as acceptable within their departments, and

WHEREAS, all of these actions are required to place the 2004 County Budget in balance and to put the County on a stronger financial footing for 2005,

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature, acknowledging the serious fiscal situation facing the County in 2004 and 2005, takes these immediate steps and actions listed on the following pages, to address the County's declining financial position, and be it further

RESOLVED, that the effective date of any layoffs shall be set at September 3, 2004, three weeks from the date of this session, to allow for all required provisions of any applicable collective bargaining agreements to be followed, and be it further

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RESOLVED, that any positions which shall become vacant, or which are not on the attached list but are currently vacant or unoccupied, shall remain unfilled and a report of such positions shall be provided to the legislature without delay, and be it further

RESOLVED, that should the need arise to fill any vacant or unoccupied full-time, RPT and part-time positions in Erie County government which shall have been deleted, then notice shall immediately be provided to the Legislature requesting that such positions be created/recreated along with a justification for each, and be it further

RESOLVED, due in part to the inability of the County's new SAP financial and reporting system to currently report and track personnel vacancies, that if said deleted positions are occupied at the date in which this resolution is passed and adopted by the Erie County Legislature, a report shall be immediately provided to the Legislature by the County Administration detailing the status of said position(s), including the names of the incumbent(s), and be it further

RESOLVED, that certified copies of this Budget Amendment Resolution be sent to the County Executive, the County Comptroller, the Director of Budget, Management and Finance, and the Personnel Commissioner.

Fiscal Impact: Positive for the taxpayers by restoring balance to the 2004 Adopted Erie County Budget.

2004 BUDGET AMENDMENTS

DEPARTMENT/PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POSITIONS DELETED	# OF POSITIONS ADDED	2004 Budget	AMOUNT ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
Board of Elections 110918500	144A	810	Office Supplies			\$ 601,000	\$ (150,000)	\$ 451,000	100%	
Board of Elections 110918500	144A	826	Other Expenses			\$ 296,403	\$ (180,000)	\$ 116,403	100%	
Budget, Management, & Finance 110908210	32A	810	Office Supplies			\$ 16,000	\$ (6,000)	\$ 10,000	100%	
County Attorney 110909600	42A	810	Office Supplies			\$ 13,500	\$ (6,000)	\$ 7,500	100%	
County Attorney 110909600	42A	821	Dues & Fees			\$ 398,000	\$ (235,000)	\$ 163,000	100%	
County Attorney 110909600	42A	823	Repairs & Maint.			\$ 10,800	\$ (3,000)	\$ 7,800	100%	
County Attorney 110909600	42A	824	Travel & Mileage			\$ 2,250	\$ (1,500)	\$ 750	100%	
SUBTOTAL										\$ (581,500)

2004 BUDGET AMENDMENTS

DEPARTMENT/PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POSITIONS DELETED	# OF POSITIONS ADDED	2004 Budget	AMOUNT ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
Information & Support Systems 110927510	224A	810	Office Supplies			\$ 180,000	\$ (15,000)	\$ 165,000	100%	
Information & Support Systems 110927510	224A	821	Dues & Fees			\$ 158,075	\$ (30,000)	\$ 128,075	100%	
Information & Support Systems 110927510	224A	823	Repairs & Maint.			\$ 2,600,000	\$ (85,000)	\$ 2,515,000	100%	
Information & Support Systems 110927510	224A	824	Travel & Mileage			\$ 1,800	\$ (1,100)	\$ 700	100%	
Information & Support Systems 110927510	224A	830	Contractual			\$ 995,000	\$ (244,514)	\$ 750,486	100%	
Info & Support - Fleet 110963512	240A	813	Auto Supplies			\$ 1,109,000	\$ (195,000)	\$ 914,000	100%	
Info & Support - Fleet 110963512	240A	824	Travel & Mileage			\$ 100,700	\$ (200)	\$ 100,500	100%	
Info & Support - Fleet 110963512	240A	826	Other Expenses			\$ 1,000	\$ (500)	\$ 500	100%	
Info & Support - Purchase 110928511	234A	810	Office Supplies			\$ 4,617	\$ (3,000)	\$ 1,617	100%	
Info & Support - Purchase 110928511	234A	816	Repairs & Maint.			\$ 2,610	\$ (1,000)	\$ 1,610	100%	
Info & Support - Purchase 110928511	234A	824	Travel & Mileage			\$ 360	\$ (150)	\$ 210	100%	
Info & Support - Purchase 110928511	234A	826	Other Expenses			\$ 1,620	\$ (250)	\$ 1,370	100%	
									SUBTOTAL	575,514

SUBTOTAL

575,514

2004 BUDGET AMENDMENTS

DEPARTMENT/PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POSITIONS DELETED	# OF POSITIONS ADDED	2004 Budget	AMOUNT ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
Central Police Services	253A	810	Office Supplies			\$ 16,200	\$ (6,000)	\$ 10,200	100%	
110930650										
Comm. On Status of Women	208A	810	Office Supplies			\$ 3,242	\$ (500)	\$ 2,742	100%	
110926540										
Comm. On Status of Women	208A	826	Other Expenses			\$ 500	\$ (250)	\$ 250	100%	
110926540										
Comptroller	106A	810	Office Supplies			\$ 12,150	\$ (2,000)	\$ 10,150	100%	
110914120										
Comptroller	106A	826	Other Expenses			\$ 5,400	\$ (1,000)	\$ 4,400	100%	
110914120										
Comptroller	106A	830	Contractual			\$ 15,000	\$ (15,000)	\$ -	100%	
110914120										
Comptroller	106A	932	Office Equipment			\$ 250,000	\$ (250,000)	\$ -	100%	
110914120										
County Clerk - Auto Bureau	125A	810	Office Supplies			\$ 5,000	\$ (1,000)	\$ 4,000	100%	
110916131										
County Clerk - Auto Bureau	125A	824	Travel & Mileage			\$ 900	\$ (250)	\$ 650	100%	
110916131										
									Subtotal	276,000

2004 BUDGET AMENDMENTS

DEPARTMENT/PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POSITIONS DELETED	# OF POSITIONS ADDED	2004 Budget	AMOUNT ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
County Clerk - Registrar	116A	810	Office Supplies			\$ 25,650	\$ (3,000)	\$ 22,650	100%	
110915130										
Social Services	535A	810	Office Supplies			\$ 265,175	\$ (95,000)	\$ 170,175	100%	
120200										
Social Services	535A	821	Dues & Fees			\$ 651,051	\$ (3,000)	\$ 648,051	100%	
120200										
Social Services	535A	823	Repairs & Maint.			\$ 721,928	\$ (18,500)	\$ 703,428	100%	
120200										
Social Services	535A	824	Travel & Mileage			\$ 320,000	\$ (100,750)	\$ 219,250	100%	
120200										
Social Services	535A	826	Other Expenses			\$ 5,359,720	\$ (139,250)	\$ 5,220,470	100%	
120200										
Social Services	535A	932	Office Equipment			\$ 50,000	\$ (47,500)	\$ 2,500	100%	
120200										
District Attorney	136A	810	Office Supplies			\$ 16,000	\$ -	\$ 16,000	100%	
110917140										
District Attorney	136A	821	Dues & Fees			\$ 265,000	\$ (33,500)	\$ 231,500	100%	
110917140										
DPW - Buildings & Grounds	83A	823	Repairs & Maint.			\$ 540,000	\$ (115,000)	\$ 425,000	100%	
110912221										
DPW - Buildings & Grounds	83A	824	Travel & Mileage			\$ 1,500	\$ (600)	\$ 900	100%	
110912221										
DPW - Buildings & Grounds	84A	830	Contractual			\$ 800,874	\$ (200,000)	\$ 600,874	100%	
110912221										
									SUBTOTAL	756,100

2004 BUDGET AMENDMENTS

DEPARTMENT/PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POSITIONS DELETED	# OF POSITIONS ADDED	2004 Budget	AMOUNT ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
DPW - Commissioner 110911220	70A	824	Travel Mileage			\$ 3,000	\$ (1,600)	\$ 1,400	100%	
DPW Highways 210963223	143A	817	Highway Supplies			\$ 3,000,000	\$ (400,000)	\$ 2,600,000	100%	
DPW Weights & Measures 110913222	96A	823	Repairs & Maint.			\$ 1,260	\$ (500)	\$ 760	100%	
DPW Weights & Measures 110913222	96A	824	Travel & Mileage			\$ 14,400	\$ (1,500)	\$ 12,900	100%	
DPW Weights & Measures 110913222	96A	826	Other Expenses			\$ 500	\$ (250)	\$ 250	100%	
Environment & Planning 110945620	493A	810	Office Supplies			\$ 4,500	\$ (1,000)	\$ 3,500	100%	
East Side Transfer Station 110955620	500A	821	Dues & Fees			\$ 1,800	\$ (1,500)	\$ 300	100%	
East Side Transfer Station 110955620	500A	824	Travel Mileage			\$ 450	\$ (250)	\$ 200	100%	
East Side Transfer Station 110955620	500A	826	Other Expenses			\$ 2,070	\$ (500)	\$ 1,570	100%	
									Subtotal	407,100

2004 BUDGET AMENDMENTS

DEPARTMENT/PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POSITIONS DELETED	# OF POSITIONS ADDED	2004 Budget	AMOUNT ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
Equal Employment Opportunity	151A	824	Travel & Mileage			\$ 1,125	\$ (600)	\$ 525	100%	
110919550										
Health	369A	810	Office Supplies			\$ 30,158	\$ (250)	\$ 29,908	100%	
110949270										
Health	369A	821	Dues & Fees			\$ 929,076	\$ (78,000)	\$ 851,076	100%	
110949270										
Health	369A	824	Travel & Mileage			\$ 153,814	\$ (50,000)	\$ 103,814	100%	
110949270										
Health	369A	826	Other Expenses			\$ 172,905	\$ (20,000)	\$ 152,905	100%	
110949270										
Health	370A	932	Office Equip			\$ 198,566	\$ (198,566)	\$ 0	100%	
110949270										
Health EMS	380A	821	Dues & Fees			\$ 252,982	\$ (75,000)	\$ 177,982	100%	
110950271										
Health EMS	381A	933	Lab & Tech Equip			\$ 6,180	\$ (3,000)	\$ 3,180	100%	
110950271										
									SUBTOTAL	425,416

2004 BUDGET AMENDMENTS

DEPARTMENT/PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POSITIONS DELETED	# OF POSITIONS ADDED	2004 Budget	AMOUNT ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
Health - Special Needs 110987274	406A	810	Office Supplies		988	\$ -	\$ 988		100%	
Health - Special Needs 110987274	406A	823	Repairs & Maint.		540	\$ (500)	\$ 40		100%	
Health - Med. Examiner 110986273	398A	824	Travel & Mileage		3,750	\$ (1,000)	\$ 2,750		100%	
Health - Med. Examiner 110986273	398A	932	Office Equipment		1,000	\$ (1,000)	\$ -		100%	
Health - Med. Examiner 110986273	398A	933	Lab & Tech Equip		5,280	\$ (2,800)	\$ 2,480		100%	
Health - Public Lab 110951272	389A	810	Office Supplies		3,381	\$ (500)	\$ 2,881		100%	
Health - Public Lab 110951272	389A	824	Travel & Mileage		1,638	\$ (500)	\$ 1,138		100%	
Health - Public Lab 110951272	389A	933	Lab & Tech Equip		5,000	\$ (2,000)	\$ 3,000		100%	
Labor Relations 110907520	20A	821	Dues & Fees		37,237	\$ (2,500)	\$ 34,737		100%	
Legislature 110905100	8A	810	Office Supplies		40,276	\$ (2,000)	\$ 38,276		100%	
									SUBTOTAL	12,800

2004 BUDGET AMENDMENTS

DEPARTMENT/PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POSITIONS DELETED	# OF POSITIONS ADDED	2004 Budget	AMOUNT ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
Mental Health - Admin 110936240	422A	810	Office Supplies		4,900	\$ 4,900	\$ (10,000)	\$ (5,100)	100%	
Mental Health - Admin 110936240	422A	821	Dues & Fees		14,796	\$ 14,796	\$ (3,000)	\$ 11,796	100%	
Mental Health - Admin 110936240	422A	823	Repairs & Maint.		833	\$ 833	\$ (500)	\$ 333	100%	
Mental Health - Admin 110936240	422A	824	Travel & Mileage		2,800	\$ 2,800	\$ (4,000)	\$ (1,200)	100%	
Menal Health Forensic 110937241	431A	810	Office Supplies		4,250	\$ 4,250	\$ (3,000)	\$ 1,250	100%	
Menal Health Forensic 110937241	431A	824	Travel & Mileage		1,350	\$ 1,350	\$ (750)	\$ 600	100%	
Parks 110942640	465A	813	Auto Supplies		42,886	\$ 42,886	\$ (2,000)	\$ 40,886	100%	
Parks 110942640	465A	823	Repairs & Maint.		29,925	\$ 29,925	\$ (10,000)	\$ 19,925	100%	
Parks - Recreation 110943641	472A	824	Travel Mileage		2,975	\$ 2,975	\$ (1,250)	\$ 1,725	100%	
Personnel 110910610	59A	810	Office Supplies		11,475	\$ 11,475	\$ (1,000)	\$ 10,475	100%	
Personnel 110910610	59A	821	Dues & Fees		101,950	\$ 101,950	\$ (1,000)	\$ 100,950	100%	
									Subtotal	36,500

2004 BUDGET AMENDMENTS

DEPARTMENT/PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POSITIONS DELETED	# OF POSITIONS ADDED	2004 Budget	AMOUNT ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
Probation 110934260	311A	810	Office Supplies			\$ 12,195	\$ (1,000)	\$ 11,195	100%	
Probation 110934260	311A	821	Dues & Fees			\$ 77,000	\$ (11,000)	\$ 66,000	100%	
Probation 110934260	311A	824	Travel & Mileage			\$ 70,000	\$ (10,000)	\$ 60,000	100%	
Probation 110934260	311A	932	Office Equipment			\$ 8,000	\$ (6,890)	\$ 1,110	100%	
Youth Bureau 110946250	330A	824	Travel & Mileage			\$ 1,890	\$ (1,000)	\$ 890	100%	
Youth Detention 110947251	322A	810	Office Supplies			\$ 3,623	\$ (1,000)	\$ 2,623	100%	
Youth Detention 110947251	322A	821	Dues & Fees			\$ 707,002	\$ (50,000)	\$ 657,002	100%	
Youth Detention 110947251	322A	824	Travel & Mileage			\$ 4,500	\$ (2,000)	\$ 2,500	100%	

SUBTOTAL 82,890

2004 BUDGET AMENDMENTS

DEPARTMENT/PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POSITIONS DELETED	# OF POSITIONS ADDED	2004 Budget	AMOUNT ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
Health - Special Needs 110987274	406A	810	Office Supplies		988	\$ 988	\$ (6,000)	\$ (5,012)	100%	
Health - Special Needs 110987274	406A	824	Travel & Mileage		5,566	\$ 5,566	\$ (20,000)	\$ (14,434)	100%	
Health - Special Needs 110987274	406A	932	Office Equipment		-	\$ -	\$ (2,500)	\$ (2,500)	100%	
Health - Special Needs 110987274	406A	933	Lab & Tech Equip		-	\$ -	\$ (12,000)	\$ (12,000)	100%	
Metal Health 110936240	422A	824	Travel & Mileage		2,800	\$ 2,800	\$ -	\$ 2,800	100%	
Metal Health 110936240	422A	932	Office Equipment		-	\$ -	\$ (86,790)	\$ (86,790)	100%	
Senior Services 110939630	448A	810	Office Supplies		1,665	\$ 1,665	\$ (5,500)	\$ (3,835)	100%	
Senior Services 110939630	448A	932	Office Equipment		-	\$ -	\$ (1,500)	\$ (1,500)	100%	
Countywide Budget 110923310	197A		Reductions from Retirement		(5,018,533)	\$ (5,018,533)	\$ 3,351,310	\$ (1,667,223)	100%	
										SUBTOTAL

* Grants that were added to Gen. Fund

2004 BUDGET AMENDMENTS

DEPARTMENT/PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POSITIONS DELETED	# OF POSITIONS ADDED	2004 Budget	AMOUNT ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
Road	143	Book C	Fringe Benefits			\$ 3,830,999	\$ (974,078)	\$ 2,856,921	100%	\$0
210963223		805								
Road	146	Book C	Interfund Subsidy			(1,789,843)	\$ 974,078	\$ (815,765)	100%	\$0
210963223		686/3200								
General	202	880/	Interfund Transfer			1,789,843	\$ (974,078)	\$ 815,765	100%	(\$974,078)
110925320		2230								
DISS	535	805	Fringe Benefits			12,259,584	\$ (3,526,618)	\$ 8,732,966	100%	(\$3,526,618)
120200										
Countywide Budget	197	805/	Fringe Benefits			8,229,100	\$ (7,729,100)	\$ 500,000	100%	(\$7,729,100)
110923310		109	Retirement							
Countywide Budget	197		Reductions From			(17,248,329)	\$ 12,229,796	\$ (5,018,533)	100%	\$12,229,796
110923310			Retirement							
SUBTOTAL										0

PENSION REDUCTION

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FUND	FUND CENTER	COMMITMENT ITEM	DEPARTMENT	AMOUNT
GENERAL	100	502000	Legislature	196,757
GENERAL	101	502000	Executive	65,919
GENERAL	103	502000	Labor Relations	4,874
GENERAL	102	502000	Budget, Mngmt & Financ	114,041
GENERAL	16010	502000	Law	155,448
GENERAL	161	502000	Personnel	94,528
GENERAL	12210	502000	Public Works – Comm.	83,354
GENERAL	1223	502000	Building & Grounds	361,917
GENERAL	12230	502000	Weight & Measures	30,300
GENERAL	112	502000	Comptroller	176,985
GENERAL	11310	502000	Co. Clerk – Registrar	156,625
GENERAL	11320	502000	Co. Clerk – Auto Bureau	165,743
GENERAL	114	502000	District Attorney	402,813
GENERAL	150	502000	Elections – Admin.	180,334
GENERAL	108	502000	Equal Employ Oppor	13,417
GENERAL	104	502000	Comm on St Women	8,866
GENERAL	105	502000	Information & Support	203,430
GENERAL	106	502000	Purchasing	33,281
GENERAL	107	502000	INFO& SUPPORT-FLEET	26,924
GENERAL	165	502000	Central Police	198,656
GENERAL	115	502000	Sheriff	774,230
GENERAL	11610	502000	Holding Center	1,421,882
GENERAL	11630	502000	Corrections	754,544
GENERAL	12610	502000	Probation	389,237
GENERAL	167	502000	Emergency Services	41,001
GENERAL	12410	502000	Mental Health	45,914
GENERAL	124420	502000	Mental Health-Forensics	50,317
GENERAL	130	502000	Veterans' Services	12,549
GENERAL	16310	502000	Sr. Services – Admin.	34,906
GENERAL	16320	502000	Sr. Services – Transport.	0
GENERAL	16410	502000	Parks	262,351
GENERAL	16420	502000	Recreation	15,030
GENERAL	16430	502000	Forestry	8,719
GENERAL	16200	502000	Environment & Planning	112,322
GENERAL	16222	502000	EAST SIDE TRANSFER S	6,187
GENERAL	12630	502000	Youth Services – Detention	4,763
GENERAL	12620	502000	Youth Svcs. – Youth	222,769
GENERAL	12750	502000	Youth Svcs. – Spec. Need	25,014
GENERAL	12700	502000	Health	685,336
GENERAL	12720	502000	Health – Emerg Medical S	56,368
GENERAL	12730	502000	Public Health Laboratory	55,837
GENERAL	12740	502000	Medical Examiner	75,615
GENERAL	120	502000	Social Services	3,526,618
GENERAL	123	502000	Highways	974,078
TOTAL				12,229,796

AMENDMENTS TO 2004 ADOPTED BUDGET

DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS. DELETED	# OF POS. ADDED	ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
1 Legislative Branch			CL TY LEG PT							
1	N/P	N/P	JG 01	1		\$10,607	(\$10,607)		TBD	TBD
1			POS # XXXX1691							
2 Legislative Branch			CL TY LEG PT							
2	N/P	N/P	JG 01	1		\$8,468	(\$8,468)		TBD	TBD
2			POS # XXXX1697							
3 Legislative Branch			CL TY LEG PT							
3	N/P	N/P	JG 01	1		\$10,727	(\$10,727)		TBD	TBD
3			POS # XXXX1692							
4 Legislative Branch			CL TY LEG PT							
4	N/P	N/P	JG 01	1		\$5,298	(\$5,298)		TBD	TBD
4			POS # XXXX1694							
5 Legislative Branch			CL TY LEG PT							
5	N/P	N/P	JG 01	1		\$5,646	(\$5,646)		TBD	TBD
5			POS # XXXX1693							
6 Legislative Branch			CL TY LEG PT							
6	N/P	N/P	JG 01	1		\$2,823	(\$2,823)		TBD	TBD
6			POS # XXXX1674							
7 Legislative Branch			CL TY LEG PT							
7	N/P	N/P	JG 01	1		\$5,646	(\$5,646)		TBD	TBD
7			POS # XXXX1676							
8 Legislative Branch			CL TY LEG PT							
8	N/P	N/P	JG 01	1		\$4,517	(\$4,517)		TBD	TBD
8			POS # XXXX1679							
8										
9 Legislative Branch			CL TY LEG PT							
9	N/P	N/P	JG 01	1		\$3,952	(\$3,952)		TBD	TBD
9			POS # XXXX1680							
10 Legislative Branch			CL TY LEG PT							
10	N/P	N/P	JG 01	1		\$5,646	(\$5,646)		TBD	TBD

County Share, Net Effect on 2004 Levy and Fringe Benefit savings to be determined by the Administration.

AMENDMENTS TO 2004 ADOPTED BUDGET

DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS. DELETED	# OF POS. ADDED	ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
10			POS # XXXX1681							
11			CL TY LEG PT							
11	N/P	N/P	JG 01	1		\$9,033	(\$9,033)		TBD	TBD
11			POS # XXXX1682							
12			CL TY LEG PT							
12	N/P	N/P	JG 01	1		\$4,517	(\$4,517)		TBD	TBD
12			POS # XXXX1688							
13			CL TY LEG PT							
13	N/P	N/P	JG 01	1		\$4,517	(\$4,517)		TBD	TBD
13			POS # XXXX1685							
14			CL TY LEG PT							
14	N/P	N/P	JG 01	1		\$3,952	(\$3,952)		TBD	TBD
14			POS # XXXX1672							
15			CL TY LEG PT							
15	N/P	N/P	JG 01	1		\$10,727	(\$10,727)		TBD	TBD
15			POS # XXXX1683							
16			ADM ASST CE							
16	N/P	N/P	JG 11	1		\$40,354	(\$40,354)		TBD	TBD
16			POS # 51000497							
17			INTERN HS SEAS							
17	N/P	N/P	JG 7	1					TBD	TBD
17			POS # 51000496							
18			SEC ASST CE							
18	N/P	N/P	JG 8	1		\$31,653	(\$31,653)		TBD	TBD
18			POS # XXXX8019							
19			HS ADM ASST							
19	N/P	N/P	JG 11	1		\$41,565	(\$41,565)		TBD	TBD
19			POS # 51000606							
19										

County Share, Net Effect on 2004 Levy and Fringe Benefit savings to be determined by the Administration.

AMENDMENTS TO 2004 ADOPTED BUDGET

DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS. DELETED	# OF POS. ADDED	ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
20 County Executive			HS COMPAN							
20	N/P	N/P	JG 07	1		\$31,273	(\$31,273)		TBD	TBD
20			POS # 51000603							
21 Budget. Mgmt & Financ			ACC CLK							
21	N/P	N/P	JG 04	1		\$25,648	(\$25,648)		TBD	TBD
21			POS # XXXXXX26							
22 Budget. Mgmt & Financ			ACCOUNTANT							
22	N/P	N/P	JG 09	1		\$36,088	(\$36,088)		TBD	TBD
22			POS # XXXXX110							
23 Budget. Mgmt & Financ			PRIN CLERK							
23	N/P	N/P	JG 06	1		\$29,141	(\$29,141)		TBD	TBD
23			POS # XXXX7399							
24 Budget. Mgmt & Financ			SEARCHER							
24	N/P	N/P	JG 06	1					TBD	TBD
24			POS # XXXX8011							
25 Budget. Mgmt & Financ			SUP ACT TX S							
25	N/P	N/P	JG 14	1		\$56,137	(\$56,137)		TBD	TBD
25			POS # XXX10174							
26 Information & Support			COM OP PT							
26	N/P	N/P	JG 07	1		\$6,856	(\$6,856)		TBD	TBD
26			POS # XXXX1832							
27 Information & Support			CRD SUP SRV							
27	N/P	N/P	JG 12	1		\$45,887	(\$45,887)		TBD	TBD
27			POS # XXXX1902							
28 Information & Support			ERP SYS ADM							
28	N/P	N/P	JG 15	1		\$60,511	(\$60,511)		TBD	TBD
28			POS # XXXX3396							
29 Information & Support			INT DISS PT							
29	N/P	N/P	JG 01	1		\$5,312	(\$5,312)		TBD	TBD
29			POS # XXXX5198							
29										

County Share, Net Effect on 2004 Levy and Fringe Benefit savings to be determined by the Administration.

AMENDMENTS TO 2004 ADOPTED BUDGET

DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS. DELETED	# OF POS. ADDED	ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
30 Information & Support			INT DISS PT							
30	N/P	N/P	JG 01	1		\$5,312	(\$5,312)		TBD	TBD
30			POS # XXXX5199							
31 Information & Support			INT DISS PT							
31	N/P	N/P	JG 01	1		\$5,312	(\$5,312)		TBD	TBD
31			POS # XXXX5200							
32 Information & Support			INT DISS PT							
32	N/P	N/P	JG 01	1		\$5,312	(\$5,312)		TBD	TBD
32			POS # XXXX5201							
33 Information & Support			INT DISS PT							
33	N/P	N/P	JG 01	1		\$5,312	(\$5,312)		TBD	TBD
33			POS # XXXX5203							
34 Information & Support			INT DISS PT							
34	N/P	N/P	JG 01	1		\$4,473	(\$4,473)		TBD	TBD
34			POS # XXXX5195							
35 Information & Support			INTERN ERP P							
35	N/P	N/P	JG 05	1		\$12,887	(\$12,887)		TBD	TBD
35			POS # XXXX5186							
36 Information & Support			INT DISS PT							
36	N/P	N/P	JG 01	1		\$4,473	(\$4,473)		TBD	TBD
36			POS # XXXX5196							
37 Information & Support			INTERN ERP P							
37	N/P	N/P	JG 05	1		\$12,887	(\$12,887)		TBD	TBD
37			POS # XXXX5187							
38 Information & Support			INTERN ERP P							
38	N/P	N/P	JG 05	1		\$12,887	(\$12,887)		TBD	TBD
38			POS # XXXX5188							

County Share, Net Effect on 2004 Levy and Fringe Benefit savings to be determined by the Administration.

AMENDMENTS TO 2004 ADOPTED BUDGET

DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS. DELETED	# OF POS. ADDED	ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
Information & Support			INTERN ERP P							
39	N/P	N/P	JG 05	1		\$12,887	(\$12,887)		TBD	TBD
39			POS # XXXX5189							
Information & Support			LABORER							
40	N/P	N/P	JG 03	1		\$24,590	(\$24,590)		TBD	TBD
40			POS # XXXX5546							
Information & Support			ERP ADM ASST							
41	N/P	N/P	JG 05	1		\$27,132	(\$27,132)		TBD	TBD
41			POS # XXXX3390							
Comptroller			DAT PR CC							
42	N/P	N/P	JG 05	1		\$27,132	(\$27,132)		TBD	TBD
42			POS # XXXX2262							
Comptroller			DAT PR CC							
43	N/P	N/P	JG 05	1		\$27,132	(\$27,132)		TBD	TBD
43			POS # XXXX2258							
Comptroller			DAT PR CC							
44	N/P	N/P	JG 05	1		\$27,132	(\$27,132)		TBD	TBD
44			POS # XXXX2259							
Comptroller			DAT PR CC							
45	N/P	N/P	JG 05	1		\$27,132	(\$27,132)		TBD	TBD
45			POS # XXXX2260							
Comptroller			DAT PR CC							
46	N/P	N/P	JG 05	1		\$27,132	(\$27,132)		TBD	TBD
46			POS # XXXX2261							
Comptroller			DIR INV CSH							
47	N/P	N/P	JG 16	1		\$66,980	(\$66,980)		TBD	TBD
47			POS # XXXX3029							
Comptroller			SR SYS ACCR							
48	N/P	N/P	JG 13	1		\$50,217	(\$50,217)		TBD	TBD
48			POS # XXXX9553							
48										

County Share, Net Effect on 2004 Levy and Fringe Benefit savings to be determined by the Administration.

AMENDMENTS TO 2004 ADOPTED BUDGET

DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS. DELETED	# OF POS. ADDED	ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
49			SR SYS ACCR							
49	N/P	N/P	JG 13	1		\$50,217	(\$50,217)		TBD	TBD
49			POS # XXXX9554							
50			STAFF AUD							
50	N/P	N/P	JG 11	1		\$42,811	(\$42,811)		TBD	TBD
50			POS # XXX10023							
51			STAFF AUD							
51	N/P	N/P	JG 11	1		\$42,811	(\$42,811)		TBD	TBD
51			POS # XXX10025							
52			JR MT V CS P							
52	N/P	N/P	JG 05	1		\$12,392	(\$12,392)		TBD	TBD
52			POS # XXXX5396							
53			JR MT V CS P							
53	N/P	N/P	JG 05	1		\$12,392	(\$12,392)		TBD	TBD
53			POS # XXXX5347							
54			JR MT V CS P							
54	N/P	N/P	JG 05	1		\$11,296	(\$11,296)		TBD	TBD
54			POS # XXXX5365							
55			JR MT V CS P							
55	N/P	N/P	JG 05	1		\$11,296	(\$11,296)		TBD	TBD
55			POS # XXXX5366							
56			JR MT V CS P							
56	N/P	N/P	JG 05	1		\$11,296	(\$11,296)		TBD	TBD
56			POS # XXXX5368							
57			PIST PR IN P							
57	N/P	N/P	JG 05	1		\$12,887	(\$12,887)		TBD	TBD
57			POS # XXXX7308							

County Share, Net Effect on 2004 Levy and Fringe Benefit savings to be determined by the Administration.

AMENDMENTS TO 2004 ADOPTED BUDGET

DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS. DELETED	# OF POS. ADDED	ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
58 County Clerk			SR DOC CLK							
58	N/P	N/P	JG 06	1		\$29,141	(\$29,141)		TBD	TBD
58			POS # XXXX8739							
59 District Attorney			ASST CRM AN							
59	N/P	N/P	JG 11	1		\$42,811	(\$42,811)		TBD	TBD
59			POS # 51000341							
60 District Attorney			ASST DA II							
60	N/P	N/P	JG 13	1		\$48,755	(\$48,755)		TBD	TBD
60			POS # 51000340							
60										
61 District Attorney			ASST DA II							
61	N/P	N/P	JG 13	1		\$48,755	(\$48,755)		TBD	TBD
61			POS # XXXXX420							
62 District Attorney			ASST DA II							
62	N/P	N/P	JG 13	1		\$48,755	(\$48,755)		TBD	TBD
62			POS # XXXXX422							
63 District Attorney			ASST DA II							
63	N/P	N/P	JG 13	1		\$48,755	(\$48,755)		TBD	TBD
63			POS # XXXXX424							
64 District Attorney			ASST DA II							
64	N/P	N/P	JG 13	1		\$48,755	(\$48,755)		TBD	TBD
64			POS # XXXXX430							
65 District Attorney			ASST DA III							
65	N/P	N/P	JG 14	1		\$48,755	(\$48,755)		TBD	TBD
65			POS # XXXXX438							
66 District Attorney			ASST DA III							
66	N/P	N/P	JG 14	1		\$48,755	(\$48,755)		TBD	TBD
66			POS # 51000345							
67 District Attorney			ASST DA III							
67	N/P	N/P	JG 14	1		\$54,502	(\$54,502)		TBD	TBD

County Share, Net Effect on 2004 Levy and Fringe Benefit savings to be determined by the Administration.

AMENDMENTS TO 2004 ADOPTED BUDGET

DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS. DELETED	# OF POS. ADDED	ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
67			POS # XXXXX436							
68			CH OP TR PLN							
68	N/P	N/P	JG 10	1		\$73,374	(\$73,374)		TBD	TBD
68			POS # 51000605							
69			CON CR INV							
69	N/P	N/P	JG 10	1		\$38,736	(\$38,736)		TBD	TBD
69			POS # XXXX1859							
70			LEGAL STENO							
70	N/P	N/P	JG 06	1		\$29,141	(\$29,141)		TBD	TBD
70			POS # XXXX5840							
71			PARALEGAL							
71	N/P	N/P	JG 05	1		\$27,132	(\$27,132)		TBD	TBD
71			POS # XXXX6994							
72			VIC/WIT CS M							
72	N/P	N/P	JG 08	1		\$33,582	(\$33,582)		TBD	TBD
72			POS # 51000314							
73			VICTIM ADV							
73	N/P	N/P	JG 06	1		\$29,141	(\$29,141)		TBD	TBD
73			POS # 51000626							
74			RECEPTIONIST							
74	N/P	N/P	JG 03	1		\$24,590	(\$24,590)		TBD	TBD
74			POS # XXXX7765							
75			SR CH HB							
75	N/P	N/P	JG 17	1		\$73,374	(\$73,374)		TBD	TBD
75			POS # 51000628							
76			SR CH TCIB							
76	N/P	N/P	JG 18	1		\$80,055	(\$80,055)		TBD	TBD
76			POS # 51000604							

County Share, Net Effect on 2004 Levy and Fringe Benefit savings to be determined by the Administration.

AMENDMENTS TO 2004 ADOPTED BUDGET

DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS. DELETED	# OF POS. ADDED	ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
77 Jail Managment			AC CL TY PT							
77	N/P	N/P	JG 04	1		\$12,285	(\$12,285)		TBD	TBD
77			POS # XXXXX38							
78 Jail Managment			AC CL TY PT							
78	N/P	N/P	JG 04	1		\$15,624	(\$15,624)		TBD	TBD
78			POS # XXXXX40							
79 Jail Managment			AC CL TY PT							
79	N/P	N/P	JG 04	1		\$10,279	(\$10,279)		TBD	TBD
79			POS # XXXXX42							
80 Jail Managment			ACC CL TY SH							
80	N/P	N/P	JG 04	1		\$25,915	(\$25,915)		TBD	TBD
80			POS # XXXXX34							
81 Jail Managment			ACC CLK							
81	N/P	N/P	JG 04	1		\$25,648	(\$25,648)		TBD	TBD
81			POS # XXXXX5							
82 Jail Managment			AST DR TCH S							
82	N/P	N/P	JG 11	1		\$43,256	(\$43,256)		TBD	TBD
82			POS # XXXX392							
83 Jail Managment			CH OP SHER							
83	N/P	N/P	JG 13	1		\$56,408	(\$56,408)		TBD	TBD
83			POS # XXX1222							
84 Jail Managment			COOK							
84	N/P	N/P	JG 05	1		\$27,134	(\$27,134)		TBD	TBD
84			POS # XXX1883							
85 Jail Managment			COR FAC MED							
85	N/P	N/P	JG 06	1		\$29,141	(\$29,141)		TBD	TBD
85			POS # XXX2126							
86 Jail Managment			COR OFF							
86	N/P	N/P	JG 09	1		\$36,922	(\$36,922)		TBD	TBD

County Share, Net Effect on 2004 Levy and Fringe Benefit savings to be determined by the Administration.

AMENDMENTS TO 2004 ADOPTED BUDGET

DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS. DELETED	# OF POS. ADDED	ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
86			POS # XXX2066							
87			COR OFF							
87	N/P	N/P	JG 09	1		\$39,922	(\$39,922)		TBD	TBD
87			POS # XXX2065							
88			COR OFF							
88	N/P	N/P	JG 09	1		\$39,922	(\$39,922)		TBD	TBD
88			POS # XXX2088							
89			COR OFF							
89	N/P	N/P	JG 09	1		\$39,922	(\$39,922)		TBD	TBD
89			POS # XXX1945							
90			COR OFF							
90	N/P	N/P	JG 09	1		\$39,922	(\$39,922)		TBD	TBD
90			POS # XXX2006							
91			COR OFF							
91	N/P	N/P	JG 09	1		\$39,922	(\$39,922)		TBD	TBD
91			POS # XXX1984							
92			COR OFF							
92	N/P	N/P	JG 09	1		\$39,922	(\$39,922)		TBD	TBD
92			POS # XXX2053							
93			COR OFF							
93	N/P	N/P	JG 09	1		\$39,922	(\$39,922)		TBD	TBD
93			POS # XXX2057							
94			COR OFF							
94	N/P	N/P	JG 09	1		\$39,922	(\$39,922)		TBD	TBD
94			POS # XXX2095							
95			COR OFF							
95	N/P	N/P	JG 09	1		\$39,922	(\$39,922)		TBD	TBD
95			POS # XXX1984							
95										

County Share, Net Effect on 2004 Levy and Fringe Benefit savings to be determined by the Administration.

AMENDMENTS TO 2004 ADOPTED BUDGET

	DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS. DELETED	# OF POS. ADDED	ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
96	Jail Management			COR SERG							
96		N/P	N/P	JG 10	1		\$39,630	(\$39,630)		TBD	TBD
96				POS # XXX2116							
97	Jail Management			DAT EN OP SH							
97		N/P	N/P	JG 04	1		\$25,915	(\$25,915)		TBD	TBD
97				POS # XXX2522							
98	Jail Management			DEP SH OF							
98		N/P	N/P	JG 08	1		\$40,315	(\$40,315)		TBD	TBD
98				POS # XXX2716							
99	Jail Management			DEP SH OF							
99		N/P	N/P	JG 08	1		\$40,315	(\$40,315)		TBD	TBD
99				POS # XXX2609							
100	Jail Management			DEP SH OF							
100		N/P	N/P	JG 08	1		\$40,315	(\$40,315)		TBD	TBD
100				POS # XXX2597							
101	Jail Management			DEP SH OF							
101		N/P	N/P	JG 08	1		\$40,315	(\$40,315)		TBD	TBD
101				POS # XXX2561							
102	Jail Management			DEP SH OF							
102		N/P	N/P	JG 08	1		\$40,315	(\$40,315)		TBD	TBD
102				POS # XXX2649							
103	Jail Management			DEP SH OF							
103		N/P	N/P	JG 08	1		\$40,315	(\$40,315)		TBD	TBD
103				POS # XXX2861							
104	Jail Management			DEP SH OF							
104		N/P	N/P	JG 08	1		\$40,315	(\$40,315)		TBD	TBD
104				POS # XXX2576							
105	Jail Management			DEP SH OF							
105		N/P	N/P	JG 08	1		\$40,315	(\$40,315)		TBD	TBD

County Share, Net Effect on 2004 Levy and Fringe Benefit savings to be determined by the Administration.

AMENDMENTS TO 2004 ADOPTED BUDGET

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DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS. DELETED	# OF POS. ADDED	ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
105			POS # XXX2762							
106			DEP SH OF							
106	N/P	N/P	JG 08	1		\$40,315	(\$40,315)		TBD	TBD
106			POS # XXX2603							
107			DEP SH OF							
107	N/P	N/P	JG 08	1		\$40,315	(\$40,315)		TBD	TBD
107			POS # XXX2572							
108			DEP SH OF							
108	N/P	N/P	JG 08	1		\$40,315	(\$40,315)		TBD	TBD
108			POS # XXX2516							
109			DEP SH OF							
109	N/P	N/P	JG 08	1		\$40,315	(\$40,315)		TBD	TBD
109			POS # XXX2831							
110			DEP SH OF							
110	N/P	N/P	JG 08	1		\$40,315	(\$40,315)		TBD	TBD
110			POS # XXX2927							
111			DEP SH OF							
111	N/P	N/P	JG 08	1		\$40,315	(\$40,315)		TBD	TBD
111			POS # XXX2774							
112			DEP SH OF 55							
112	N/P	N/P	JG 08	1		\$40,315	(\$40,315)		TBD	TBD
112			POS # XXX2391							
113			DEP SH OF SP							
113	N/P	N/P	JG 08	1		\$40,315	(\$40,315)		TBD	TBD
113			POS # 51000037							
114			HC GD PT							
114	N/P	N/P	JG 08	1		\$24,305	(\$24,305)		TBD	TBD
114			POS # XXX4291							

County Share, Net Effect on 2004 Levy and Fringe Benefit savings to be determined by the Administration.

AMENDMENTS TO 2004 ADOPTED BUDGET

DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS. DELETED	# OF POS. ADDED	ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
115 Jail Management			HC GD PT							
115	N/P	N/P	JG 08	1		\$24,305	(\$24,305)		TBD	TBD
115			POS # XXX4304							
116 Jail Management			HC GD PT							
116	N/P	N/P	JG 08	1		\$24,305	(\$24,305)		TBD	TBD
116			POS # XXX4293							
117 Jail Management			HC GD PT							
117	N/P	N/P	JG 08	1		\$24,305	(\$24,305)		TBD	TBD
117			POS # XXX4289							
118 Jail Management			HC GD PT							
118	N/P	N/P	JG 08	1		\$24,305	(\$24,305)		TBD	TBD
118			POS # XXX4295							
119 Jail Management			HC GD PT							
119	N/P	N/P	JG 08	1		\$24,305	(\$24,305)		TBD	TBD
119			POS # XXX4298							
120 Jail Management			HC MED AID P							
120	N/P	N/P	JG 07	1		\$16,198	(\$16,198)		TBD	TBD
120			POS # XXX4315							
121 Jail Management			IN AR IN 55A							
121	N/P	N/P	JG 07	1		\$31,273	(\$31,273)		TBD	TBD
121			POS # XXX4773							
122 Jail Management			KIT HLP HC							
122	N/P	N/P	JG 03	1		\$24,848	(\$24,848)		TBD	TBD
122			POS # XXX5423							
123 Jail Management			MNT TR SP CF							
123	N/P	N/P	JG 07	1		\$31,273	(\$31,273)		TBD	TBD
123			POS # XXX6319							
124 Jail Management			MNT TR SP PT							
124	N/P	N/P	JG 07	1		\$14,855	(\$14,855)		TBD	TBD

County Share, Net Effect on 2004 Levy and Fringe Benefit savings to be determined by the Administration.

AMENDMENTS TO 2004 ADOPTED BUDGET

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DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS. DELETED	# OF POS. ADDED	ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
124			POS # XXX6318							
125			MNT TR SP PT							
125	N/P	N/P	JG 07	1		\$14,855	(\$14,855)		TBD	TBD
125			POS # XXX6317							
126			PHAMACIST							
126	N/P	N/P	JG 15	1		\$62,327	(\$62,327)		TBD	TBD
126			POS # XXX7228							
127			PHYSICIAN RP							
127	N/P	N/P	JG 15	1		\$779	(\$779)		TBD	TBD
127			POS # XXX7307							
128			REC CLK HC							
128	N/P	N/P	JG 05	1		\$27,416	(\$27,416)		TBD	TBD
128			POS # XXX7791							
129			SR CL TY S P							
129	N/P	N/P	JG 04	1		\$12,309	(\$12,309)		TBD	TBD
129			POS # XXX8422							
130			SR MD SC SH							
130	N/P	N/P	JG 04	1		\$25,915	(\$25,915)		TBD	TBD
130			POS # XXX9047							
131			SR RC CLK HC							
131	N/P	N/P	JG 07	1		\$31,604	(\$31,604)		TBD	TBD
131			POS # XXX9231							
132			LIEUT OF							
132	N/P	N/P	JG 10	1		\$45,914	(\$45,914)		TBD	TBD
132			POS # XXX6270							
133			CRD DO VI TS							
133	N/P	N/P	JG 10	1		\$45,238	(\$45,238)		TBD	TBD
133			POS # XXX1905							

County Share, Net Effect on 2004 Levy and Fringe Benefit savings to be determined by the Administration.

AMENDMENTS TO 2004 ADOPTED BUDGET

DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS. DELETED	# OF POS. ADDED	ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
134 Office of the Sheriff			DEP SH CR SE							
134	N/P	N/P	JG 08	1		\$40,084	(\$40,084)		TBD	TBD
134			POS # XXXX2389							
135 Office of the Sheriff			DEP SH CR SP							
135	N/P	N/P	JG 08	1		\$40,084	(\$40,084)		TBD	TBD
135			POS # XXXX2390							
136 Office of the Sheriff			DEP SH CRIM							
136	N/P	N/P	JG 08	1		\$40,084	(\$40,084)		TBD	TBD
136			POS # XXXX2410							
137 Office of the Sheriff			DEP SH CRIM							
137	N/P	N/P	JG 08	1		\$40,084	(\$40,084)		TBD	TBD
137			POS # XXXX2473							
138 Office of the Sheriff			DEP SH CRIM							
138	N/P	N/P	JG 08	1		\$40,084	(\$40,084)		TBD	TBD
138			POS # XXXX2407							
139 Office of the Sheriff			DEP SH CRIM							
139	N/P	N/P	JG 08	1		\$40,084	(\$40,084)		TBD	TBD
139			POS # XXXX2421							
140 Office of the Sheriff			DEP SH CRIM							
140	N/P	N/P	JG 08	1		\$40,084	(\$40,084)		TBD	TBD
140			POS # XXXX2433							
141 Office of the Sheriff			DEP SH CRIM							
141	N/P	N/P	JG 08	1		\$40,084	(\$40,084)		TBD	TBD
141			POS # XXXX2423							
142 Office of the Sheriff			DEP SH CRIM							
142	N/P	N/P	JG 08	1		\$40,084	(\$40,084)		TBD	TBD
142			POS # XXXX2512							
143 Office of the Sheriff			DEP SH RES P							
143	N/P	N/P	JG 08	1		\$3,586	(\$3,586)		TBD	TBD

County Share, Net Effect on 2004 Levy and Fringe Benefit savings to be determined by the Administration.

AMENDMENTS TO 2004 ADOPTED BUDGET

DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS. DELETED	# OF POS. ADDED	ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
143			POS # XXXX2373							
144			DEP SH RES P							
144	N/P	N/P	JG 08	1		\$1,744	(\$1,744)		TBD	TBD
144			POS # XXXX2354							
145			DEP SH RES P							
145	N/P	N/P	JG 08	1		\$1,938	(\$1,938)		TBD	TBD
145			POS # XXXX2360							
146			DEP SH RES P							
146	N/P	N/P	JG 08	1		\$1,938	(\$1,938)		TBD	TBD
146			POS # XXXX2359							
147			DET DEP							
147	N/P	N/P	JG 09	1		\$42,584	(\$42,584)		TBD	TBD
147			POS # XXXX2949							
148			DET DEP							
148	N/P	N/P	JG 09	1		\$42,584	(\$42,584)		TBD	TBD
148			POS # 51000323							
149			DISP SH PT							
149	N/P	N/P	JG 07	1		\$15,012	(\$15,012)		TBD	TBD
149			POS # XXXX3094							
150			DRG AB LE PT							
150	N/P	N/P	JG 06	1		\$11,838	(\$11,838)		TBD	TBD
150			POS # XXXX3122							
151			DRG AB LECT							
151	N/P	N/P	JG 06	1		\$29,453	(\$29,453)		TBD	TBD
151			POS # XXXX3121							
152			JR DISP SH							
152	N/P	N/P	JG 05	1		\$27,416	(\$27,416)		TBD	TBD
152			POS # XXXX5292							

County Share, Net Effect on 2004 Levy and Fringe Benefit savings to be determined by the Administration.

AMENDMENTS TO 2004 ADOPTED BUDGET

DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS. DELETED	# OF POS. ADDED	ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
153			Office of the Sheriff							
153	N/P	N/P	LEGAL ST SHR JG 06	1		\$30,894	(\$30,894)		TBD	TBD
153			Office of the Sheriff							
154			POS # 51000322							
154	N/P	N/P	SR AC C SH P JG 06	1		\$13,990	(\$13,990)		TBD	TBD
154			Office of the Sheriff							
155			POS # XXXX8137							
155	N/P	N/P	SERGEANT JG 09	1		\$42,584	(\$42,584)		TBD	TBD
155			Public Works							
156			POS # XXXX9588							
156	N/P	N/P	ASB ABAT WRK JG 07	1		\$31,277	(\$31,277)		TBD	TBD
156			Public Works							
157			POS # 51000240							
157	N/P	N/P	AST STAT ENG JG 05	1		\$27,134	(\$27,134)		TBD	TBD
157			Public Works							
158			POS # XXXX543							
158	N/P	N/P	BLDG GD JG 04	1		\$27,134	(\$27,134)		TBD	TBD
158			Public Works							
159			POS # 51000422							
159	N/P	N/P	BLDG GD JG 04	1		\$27,134	(\$27,134)		TBD	TBD
159			Public Works							
160			POS # 51000420							
160	N/P	N/P	BLDG GD JG 04	1		\$27,134	(\$27,134)		TBD	TBD
160			Public Works							
161			POS # 51000421							
161	N/P	N/P	BLDG GD JG 04	1		\$27,134	(\$27,134)		TBD	TBD
161			Public Works							
162			POS # 51000424							
162	N/P	N/P	BLDG GD JG 04	1		\$27,134	(\$27,134)		TBD	TBD

County Share, Net Effect on 2004 Levy and Fringe Benefit savings to be determined by the Administration.

AMENDMENTS TO 2004 ADOPTED BUDGET

DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS. DELETED	# OF POS. ADDED	ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
162			POS # 51000423							
163			BLDG MN MCH							
163	N/P	N/P	JG 07	1		\$31,277	(\$31,277)		TBD	TBD
163			POS # XXXXX727							
164			CH STAT ENG							
164	N/P	N/P	JG 09	1		\$36,088	(\$36,088)		TBD	TBD
164			POS # 51000229							
165			CON TECH EL							
165	N/P	N/P	JG 09	1		\$36,090	(\$36,090)		TBD	TBD
165			POS # 51000177							
166			HEAD LABORER							
166	N/P	N/P	JG 04	1		\$25,646	(\$25,646)		TBD	TBD
166			POS # XXXX4195							
167			LABOR RPT							
167	N/P	N/P	JG 03	1		\$9,930	(\$9,930)		TBD	TBD
167			POS # XXXX5628							
168			LABOR RPT							
168	N/P	N/P	JG 03	1		\$12,295	(\$12,295)		TBD	TBD
168			POS # XXXX5625							
169			LABOR RPT							
169	N/P	N/P	JG 03	1		\$12,295	(\$12,295)		TBD	TBD
169			POS # XXXX5630							
170			LABOR RPT							
170	N/P	N/P	JG 03	1		\$12,295	(\$12,295)		TBD	TBD
170			POS # XXXX5630							
171			LABORER							
171	N/P	N/P	JG 03	1		\$24,590	(\$24,590)		TBD	TBD
171			POS # XXXX5574							
171										

County Share, Net Effect on 2004 Levy and Fringe Benefit savings to be determined by the Administration.

AMENDMENTS TO 2004 ADOPTED BUDGET

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DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS. DELETED	# OF POS. ADDED	ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
172 Public Works			LABORER							
172	N/P	N/P	JG 03	1		\$24,590	(\$24,590)		TBD	TBD
172			POS # XXXX5529							
173 Public Works			LABORER PT							
173	N/P	N/P	JG 03	1		\$11,680	(\$11,680)		TBD	TBD
173			POS # XXXX5602							
174 Public Works			LABORER PT							
174	N/P	N/P	JG 03	1		\$11,680	(\$11,680)		TBD	TBD
174			POS # XXXX5606							
175 Public Works			LABORER PT							
175	N/P	N/P	JG 03	1		\$11,680	(\$11,680)		TBD	TBD
175			POS # XXXX5592							
176 Public Works			MNT WKR							
176	N/P	N/P	JG 05	1		\$27,134	(\$27,134)		TBD	TBD
176			POS # XXXX6323							
177 Public Works			MNT WKR							
177	N/P	N/P	JG 05	1		\$27,134	(\$27,134)		TBD	TBD
177			POS # XXXX6322							
178 Public Works			PERS CLK							
178	N/P	N/P	JG 06	1		\$29,141	(\$29,141)		TBD	TBD
178			POS # XXXX7206							
179 Public Works			PR ENGINEER							
179	N/P	N/P	JG 16	1		\$66,980	(\$66,980)		TBD	TBD
179			POS # XXXX7417							
180 Public Works			SCAN ACC EX							
180	N/P	N/P	JG 08	1		\$33,582	(\$33,582)		TBD	TBD
180			POS # 51000201							
181 Public Works			SPV MM							
181	N/P	N/P	JG 09	1		\$36,088	(\$36,088)		TBD	TBD

County Share, Net Effect on 2004 Levy and Fringe Benefit savings to be determined by the Administration.

AMENDMENTS TO 2004 ADOPTED BUDGET

DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS. DELETED	# OF POS. ADDED	ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
181			POS # XXX10135							
182			STATION ENG							
182	N/P	N/P	JG 07	1		\$31,277	(\$31,277)		TBD	TBD
182			POS # XXX10054							
183			STATION ENG							
183	N/P	N/P	JG 07	1		\$31,244	(\$31,244)		TBD	TBD
183			POS # XXX10043							
184			STATION ENG							
184	N/P	N/P	JG 07	1		\$31,277	(\$31,277)		TBD	TBD
184			POS # XXX10049							
185			STATION ENG							
185	N/P	N/P	JG 07	1		\$31,277	(\$31,277)		TBD	TBD
185			POS # XXX10085							
186			SUP ASBES AB							
186	N/P	N/P	JG 10	1		\$38,736	(\$38,736)		TBD	TBD
186			POS # XXX10184							
187			WATCH ATT RP							
187	N/P	N/P	JG 03	1		\$9,930	(\$9,930)		TBD	TBD
187			POS # XXX10446							
188			WATCH ATT RP							
188	N/P	N/P	JG 03	1			()		TBD	TBD
188			POS # XXX10447							
189			WATCH ATTD							
189	N/P	N/P	JG 03	1		\$24,590	(\$24,590)		TBD	TBD
189			POS # XXX10442							
190			WATCH ATTD							
190	N/P	N/P	JG 03	1		\$24,590	(\$24,590)		TBD	TBD
190			POS # XXX10427							
190										

County Share, Net Effect on 2004 Levy and Fringe Benefit savings to be determined by the Administration.

AMENDMENTS TO 2004 ADOPTED BUDGET

DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS. DELETED	# OF POS. ADDED	ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
191 Social Services			ACC CLK							
191	N/P	N/P	JG 04	1		\$25,648	(\$25,648)		TBD	TBD
191			POS # XXXXXX10							
192 Social Services			ACC CLK TYP							
192	N/P	N/P	JG 04	1		\$25,648	(\$25,648)		TBD	TBD
192			POS # XXXXXX73							
193 Social Services			AST SP INV							
193	N/P	N/P	JG 07	1		\$31,273	(\$31,273)		TBD	TBD
193			POS # XXXXXX540							
194 Social Services			AST SP INV							
194	N/P	N/P	JG 07	1		\$31,273	(\$31,273)		TBD	TBD
194			POS # XXXXXX539							
195 Social Services			CASE ASST SS							
195	N/P	N/P	JG 06	1		\$29,141	(\$29,141)		TBD	TBD
195			POS # XXXXXX842							
196 Social Services			CASE ASST SS							
196	N/P	N/P	JG 06	1		\$29,141	(\$29,141)		TBD	TBD
196			POS # XXXXXX844							
197 Social Services			CASE ASST SS							
197	N/P	N/P	JG 06	1		\$29,141	(\$29,141)		TBD	TBD
197			POS # XXXXXX845							
198 Social Services			CASEWORKER							
198	N/P	N/P	JG 07	1		\$31,273	(\$31,273)		TBD	TBD
198			POS # XXXXXX887							
199 Social Services			CASEWORKER							
199	N/P	N/P	JG 07	1		\$31,273	(\$31,273)		TBD	TBD
199			POS # XXXXXX938							
200 Social Services			CASEWORKER							
200	N/P	N/P	JG 07	1		\$31,273	(\$31,273)		TBD	TBD

County Share, Net Effect on 2004 Levy and Fringe Benefit savings to be determined by the Administration.

AMENDMENTS TO 2004 ADOPTED BUDGET

DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS. DELETED	# OF POS. ADDED	ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
200			POS # XXXXX952							
201			CASEWORKER							
201	N/P	N/P	JG 07	1		\$31,273	(\$31,273)		TBD	TBD
201			POS # XXXXX904							
202			CASEWORKER							
202	N/P	N/P	JG 07	1		\$31,273	(\$31,273)		TBD	TBD
202			POS # XXXXX916							
203			CASEWORKER							
203	N/P	N/P	JG 07	1		\$31,273	(\$31,273)		TBD	TBD
203			POS # XXXXX976							
204			CASEWORKER							
204	N/P	N/P	JG 07	1		\$31,273	(\$31,273)		TBD	TBD
204			POS # XXXXX922							
205			CASEWORKER							
205	N/P	N/P	JG 07	1		\$31,273	(\$31,273)		TBD	TBD
205			POS # XXXXX918							
206			CASEWORKER							
206	N/P	N/P	JG 07	1		\$31,273	(\$31,273)		TBD	TBD
206			POS # XXXXX947							
207			CASEWORKER							
207	N/P	N/P	JG 07	1		\$31,273	(\$31,273)		TBD	TBD
207			POS # XXXXX891							
208			CH PR WK SP							
208	N/P	N/P	JG 08	1		\$33,582	(\$33,582)		TBD	TBD
208			POS # XXXX1327							
209			CH PROT WKR							
209	N/P	N/P	JG 08	1		\$33,582	(\$33,582)		TBD	TBD
209			POS # XXXX1294							

County Share, Net Effect on 2004 Levy and Fringe Benefit savings to be determined by the Administration.

AMENDMENTS TO 2004 ADOPTED BUDGET

DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS. DELETED	# OF POS. ADDED	ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
210 Social Services			CH PROT WKR							
210	N/P	N/P	JG 08	1		\$33,582	(\$33,582)		TBD	TBD
210			POS # XXXX1300							
211 Social Services			CH PROT WKR							
211	N/P	N/P	JG 08	1		\$33,582	(\$33,582)		TBD	TBD
211			POS # XXXX1302							
212 Social Services			CH PROT WKR							
212	N/P	N/P	JG 08	1		\$33,582	(\$33,582)		TBD	TBD
212			POS # XXXX1307							
213 Social Services			CH PROT WKR							
213	N/P	N/P	JG 08	1		\$33,582	(\$33,582)		TBD	TBD
213			POS # XXXX1320							
214 Social Services			CH PROT WKR							
214	N/P	N/P	JG 08	1		\$33,582	(\$33,582)		TBD	TBD
214			POS # XXXX1223							
215 Social Services			CH SUP INV							
215	N/P	N/P	JG 07	1		\$31,273	(\$31,273)		TBD	TBD
215			POS # XXXX1357							
216 Social Services			CH SUP INV							
216	N/P	N/P	JG 07	1		\$31,273	(\$31,273)		TBD	TBD
216			POS # XXXX1362							
217 Social Services			CH SUP INV							
217	N/P	N/P	JG 07	1		\$31,273	(\$31,273)		TBD	TBD
217			POS # XXXX1369							
218 Social Services			CH SWE							
218	N/P	N/P	JG 12	1		\$45,887	(\$45,887)		TBD	TBD
218			POS # XXXX1244							
219 Social Services			CL TY SP SPK							
219	N/P	N/P	JG 01	1		\$23,261	(\$23,261)		TBD	TBD

County Share, Net Effect on 2004 Levy and Fringe Benefit savings to be determined by the Administration.

AMENDMENTS TO 2004 ADOPTED BUDGET

DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS. DELETED	# OF POS. ADDED	ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
219			POS # XXXX1665							
220			CLERK							
220	N/P	N/P	JG 01	1		\$23,261	(\$23,261)		TBD	TBD
220			POS # XXXX1481							
221			CLERK							
221	N/P	N/P	JG 01	1		\$23,261	(\$23,261)		TBD	TBD
221			POS # XXXX1444							
222			CLERK							
222	N/P	N/P	JG 01	1		\$23,261	(\$23,261)		TBD	TBD
222			POS # XXXX1453							
223			CLERK							
223	N/P	N/P	JG 01	1		\$23,261	(\$23,261)		TBD	TBD
223			POS # XXXX1467							
224			CLERK							
224	N/P	N/P	JG 01	1		\$23,261	(\$23,261)		TBD	TBD
224			POS # XXXX1465							
225			CLERK							
225	N/P	N/P	JG 01	1		\$23,261	(\$23,261)		TBD	TBD
225			POS # XXXX1468							
226			CLERK							
226	N/P	N/P	JG 01	1		\$23,261	(\$23,261)		TBD	TBD
226			POS # XXXX1474							
227			CLERK							
227	N/P	N/P	JG 01	1		\$23,261	(\$23,261)		TBD	TBD
227			POS # XXXX1443							
228			CLERK							
228	N/P	N/P	JG 01	1		\$23,261	(\$23,261)		TBD	TBD
228			POS # XXXX1478							

County Share, Net Effect on 2004 Levy and Fringe Benefit savings to be determined by the Administration.

AMENDMENTS TO 2004 ADOPTED BUDGET

DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS.		ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
				DELETED	ADDED					
229 Social Services			CLERK							
229	N/P	N/P	JG 01	1		\$23,261	(\$23,261)		TBD	TBD
229			POS # XXXX1469							
230 Social Services			CLERK							
230	N/P	N/P	JG 01	1		\$23,261	(\$23,261)		TBD	TBD
230			POS # XXXX1477							
231 Social Services			CLERK							
231	N/P	N/P	JG 01	1		\$23,261	(\$23,261)		TBD	TBD
231			POS # XXXX1473							
232 Social Services			CLERK							
232	N/P	N/P	JG 01	1		\$23,261	(\$23,261)		TBD	TBD
232			POS # XXXX1457							
233 Social Services			CLERK							
233	N/P	N/P	JG 01	1		\$23,261	(\$23,261)		TBD	TBD
233			POS # XXXX1458							
234 Social Services			CLERK							
234	N/P	N/P	JG 01	1		\$23,261	(\$23,261)		TBD	TBD
234			POS # XXXX1459							
235 Social Services			CLERK							
235	N/P	N/P	JG 01	1		\$23,261	(\$23,261)		TBD	TBD
235			POS # XXXX1456							
236 Social Services			CLERK							
236	N/P	N/P	JG 01	1		\$23,261	(\$23,261)		TBD	TBD
236			POS # XXXX1460							
237 Social Services			CLERK							
237	N/P	N/P	JG 01	1		\$23,261	(\$23,261)		TBD	TBD
237			POS # XXXX1463							
238 Social Services			CLERK							
238	N/P	N/P	JG 01	1		\$23,261	(\$23,261)		TBD	TBD

County Share, Net Effect on 2004 Levy and Fringe Benefit savings to be determined by the Administration.

AMENDMENTS TO 2004 ADOPTED BUDGET

DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS. DELETED	# OF POS. ADDED	ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
238			POS # XXXX1488							
239			CLERK							
239	N/P	N/P	JG 01	1		\$23,261	(\$23,261)		TBD	TBD
239			POS # XXXX1483							
240			CLERK							
240	N/P	N/P	JG 01	1		\$23,261	(\$23,261)		TBD	TBD
240			POS # XXXX1451							
241			CLERK							
241	N/P	N/P	JG 01	1		\$23,261	(\$23,261)		TBD	TBD
241			POS # XXXX1475							
242			CLERK							
242	N/P	N/P	JG 01	1		\$23,261	(\$23,261)		TBD	TBD
242			POS # XXXX1448							
243			CLERK							
243	N/P	N/P	JG 01	1		\$23,261	(\$23,261)		TBD	TBD
243			POS # XXXX1464							
244			CLERK TYPIST							
244	N/P	N/P	JG 01	1		\$23,261	(\$23,261)		TBD	TBD
244			POS # XXXX1592							
245			CLERK TYPIST							
245	N/P	N/P	JG 01	1		\$23,261	(\$23,261)		TBD	TBD
245			POS # XXXX1647							
246			CLERK TYPIST							
246	N/P	N/P	JG 01	1		\$23,261	(\$23,261)		TBD	TBD
246			POS # XXXX1642							
247			CLERK TYPIST							
247	N/P	N/P	JG 01	1		\$23,261	(\$23,261)		TBD	TBD
247			POS # XXXX1615							

County Share, Net Effect on 2004 Levy and Fringe Benefit savings to be determined by the Administration.

AMENDMENTS TO 2004 ADOPTED BUDGET

DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS. DELETED	# OF POS. ADDED	ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
Social Services	N/P	N/P	CLERK TYPIST							
248			JG 01	1		\$23,261	(\$23,261)		TBD	TBD
248			POS # XXXX1618							
Social Services	N/P	N/P	CLERK TYPIST							
249			JG 01	1		\$23,261	(\$23,261)		TBD	TBD
249			POS # XXXX1637							
Social Services	N/P	N/P	CLERK TYPIST							
250			JG 01	1		\$23,261	(\$23,261)		TBD	TBD
250			POS # XXXX1638							
Social Services	N/P	N/P	CLERK TYPIST							
251			JG 01	1		\$23,261	(\$23,261)		TBD	TBD
251			POS # XXXX1570							
Social Services	N/P	N/P	CLERK TYPIST							
252			JG 01	1		\$23,261	(\$23,261)		TBD	TBD
252			POS # XXXX1588							
Social Services	N/P	N/P	CLERK TYPIST							
253			JG 01	1		\$23,261	(\$23,261)		TBD	TBD
253			POS # XXXX1617							
Social Services	N/P	N/P	CLERK TYPIST							
254			JG 01	1		\$23,261	(\$23,261)		TBD	TBD
254			POS # XXXX1616							
Social Services	N/P	N/P	CLERK TYPIST							
255			JG 01	1		\$23,261	(\$23,261)		TBD	TBD
255			POS # XXXX1623							
Social Services	N/P	N/P	CLK SS 55B							
256			JG 01	1		\$23,261	(\$23,261)		TBD	TBD
256			POS # XXXX1522							
Social Services	N/P	N/P	CLK SS 55B							
257			JG 01	1		\$23,261	(\$23,261)		TBD	TBD

County Share, Net Effect on 2004 Levy and Fringe Benefit savings to be determined by the Administration.

AMENDMENTS TO 2004 ADOPTED BUDGET

DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS. DELETED	# OF POS. ADDED	ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
257			POS # XXXX1536							
258			CLK SS 55B							
258	N/P	N/P	JG 01	1		\$23,261	(\$23,261)		TBD	TBD
258			POS # XXXX1519							
259			CSWK SPAN SP							
259	N/P	N/P	JG 07	1		\$31,273	(\$31,273)		TBD	TBD
259			POS # XXXX0981							
260			DATA ENT OPR							
260	N/P	N/P	JG 04	1		\$25,648	(\$25,648)		TBD	TBD
260			POS # XXXX2229							
261			DATA ENT OPR							
261	N/P	N/P	JG 04	1		\$25,648	(\$25,648)		TBD	TBD
261			POS # XXXX2209							
262			DATA ENT OPR							
262	N/P	N/P	JG 04	1		\$25,648	(\$25,648)		TBD	TBD
262			POS # XXXX2230							
263			DEL SRV CHAU							
263	N/P	N/P	JG 04	1		\$25,648	(\$25,648)		TBD	TBD
263			POS # XXXX2281							
264			DIR CON COMP							
264	N/P	N/P	JG 17	1		\$71,238	(\$71,238)		TBD	TBD
264			POS # XXXX3014							
265			EMP CO SS 55							
265	N/P	N/P	JG 09	1		\$36,088	(\$36,088)		TBD	TBD
265			POS # XXXX3277							
266			EMP COUNS							
266	N/P	N/P	JG 09	1		\$36,088	(\$36,088)		TBD	TBD
266			POS # XXXX3238							

County Share, Net Effect on 2004 Levy and Fringe Benefit savings to be determined by the Administration.

AMENDMENTS TO 2004 ADOPTED BUDGET

DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS. DELETED	# OF POS. ADDED	ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
Social Services			EMP COUNS							
267	N/P	N/P	JG 09	1		\$36,088	(\$36,088)		TBD	TBD
267			POS # XXXX3264							
268			EMP COUNS							
268	N/P	N/P	JG 09	1		\$36,088	(\$36,088)		TBD	TBD
268			POS # XXXX3272							
269			EN CR 1 PT							
269	N/P	N/P	JG 02	1		\$11,262	(\$11,262)		TBD	TBD
269			POS # XXXX3321							
270			EN CR 1 SEAS							
270	N/P	N/P	JG 02	1		(N/P)			TBD	TBD
270			POS # XXXX3288							
271			EN CR 3							
271	N/P	N/P	JG 08	1		\$33,582	(\$33,582)		TBD	TBD
271			POS # XXXX3375							
272			EX ASST SS							
272	N/P	N/P	JG 12	1		\$45,887	(\$45,887)		TBD	TBD
272			POS # XXXX3416							
273			HD TR OP WK							
273	N/P	N/P	JG 11	1		\$42,811	(\$42,811)		TBD	TBD
273			POS # XXXX4274							
274			HD TR OP WK							
274	N/P	N/P	JG 11	1		\$42,811	(\$42,811)		TBD	TBD
274			POS # XXXX4273							
275			HOME MAKER							
275	N/P	N/P	JG 03	1		\$24,590	(\$24,590)		TBD	TBD
275			POS # XXXX4328							
276			HOME MAKER							
276	N/P	N/P	JG 03	1		\$24,590	(\$24,590)		TBD	TBD

County Share, Net Effect on 2004 Levy and Fringe Benefit savings to be determined by the Administration.

AMENDMENTS TO 2004 ADOPTED BUDGET

DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS. DELETED	# OF POS. ADDED	ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
276			POS # XXXX4326							
277			HOME MAKER							
277	N/P	N/P	JG 03	1		\$24,590	(\$24,590)		TBD	TBD
277			POS # XXXX4325							
278			JR FISCAL AN							
278	N/P	N/P	JG 08	1		\$33,582	(\$33,582)		TBD	TBD
278			POS # XXXX5321							
279			JR FISCAL AN							
279	N/P	N/P	JG 08	1		\$33,582	(\$33,582)		TBD	TBD
279			POS # XXXX5323							
280			JR FISCAL AN							
280	N/P	N/P	JG 08	1		\$33,582	(\$33,582)		TBD	TBD
280			POS # XXXX5322							
281			LABORER							
281	N/P	N/P	JG 03	1		\$24,590	(\$24,590)		TBD	TBD
281			POS # 51000325							
282			MED SOC WRK							
282	N/P	N/P	JG 09	1		\$36,088	(\$36,088)		TBD	TBD
282			POS # XXXX6431							
283			PARALEG SP							
283	N/P	N/P	JG 05	1		\$27,132	(\$27,132)		TBD	TBD
283			POS # XXXX7005							
284			PARALEGAL							
284	N/P	N/P	JG 05	1		\$27,132	(\$27,132)		TBD	TBD
284			POS # XXXX6997							
285			PHOTO MAC OP							
285	N/P	N/P	JG 04	1		\$25,648	(\$25,648)		TBD	TBD
285			POS # XXXX7276							
285										

County Share, Net Effect on 2004 Levy and Fringe Benefit savings to be determined by the Administration.

AMENDMENTS TO 2004 ADOPTED BUDGET

DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS. DELETED	# OF POS. ADDED	ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
Social Services			PRIN CLERK							
286	N/P	N/P	JG-6	1		\$29,141	(\$29,141)		TBD	TBD
286			POS # 51000498							
287			SEC TYPIST							
287	N/P	N/P	JG 06	1		\$29,141	(\$29,141)		TBD	TBD
287			POS # XXXX8036							
288			SEC TYPIST							
288	N/P	N/P	JG 06	1		\$29,141	(\$29,141)		TBD	TBD
288			POS # XXXX8043							
289			SOC CS SP UN							
289	N/P	N/P	JG 11	1		\$42,811	(\$42,811)		TBD	TBD
289			POS # XXXX9694							
290			SOC CS SP UN							
290	N/P	N/P	JG 11	1		\$42,811	(\$42,811)		TBD	TBD
290			POS # XXXX9674							
291			SOC WEL EX							
291	N/P	N/P	JG 06	1		\$29,141	(\$29,141)		TBD	TBD
291			POS # XXXX9894							
292			SOC WEL EX							
292	N/P	N/P	JG 06	1		\$29,141	(\$29,141)		TBD	TBD
292			POS # XXXX9903							
293			SOC WEL EX							
293	N/P	N/P	JG 06	1		\$29,141	(\$29,141)		TBD	TBD
293			POS # XXXX9844							
294			SOC WEL EX							
294	N/P	N/P	JG 06	1		\$29,141	(\$29,141)		TBD	TBD
294			POS # XXXX9812							
295			SOC WEL EX							
295	N/P	N/P	JG 06	1		\$29,141	(\$29,141)		TBD	TBD

County Share, Net Effect on 2004 Levy and Fringe Benefit savings to be determined by the Administration.

AMENDMENTS TO 2004 ADOPTED BUDGET

DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS. DELETED	# OF POS. ADDED	ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
295			POS # XXXX9876							
296			SOC WEL EX							
296	N/P	N/P	JG 06	1		\$29,141	(\$29,141)		TBD	TBD
296			POS # XXXX9879							
297			SOC WEL EX							
297	N/P	N/P	JG 06	1		\$29,141	(\$29,141)		TBD	TBD
297			POS # XXXX9852							
298			SOC WEL EX							
298	N/P	N/P	JG 06	1		\$29,141	(\$29,141)		TBD	TBD
298			POS # XXXX9912							
299			SOC WEL EX							
299	N/P	N/P	JG 06	1		\$29,141	(\$29,141)		TBD	TBD
299			POS # XXXX9871							
300			SOC WEL EX							
300	N/P	N/P	JG 06	1		\$29,141	(\$29,141)		TBD	TBD
300			POS # XXXX9924							
301			SOC WEL EX							
301	N/P	N/P	JG 06	1		\$29,141	(\$29,141)		TBD	TBD
301			POS # XXXX9911							
302			SOC WEL EX							
302	N/P	N/P	JG 06	1		\$29,141	(\$29,141)		TBD	TBD
302			POS # XXXX9900							
303			SOC WEL EX							
303	N/P	N/P	JG 06	1		\$29,141	(\$29,141)		TBD	TBD
303			POS # XXXX9787							
304			SOC WEL EX							
304	N/P	N/P	JG 06	1		\$29,141	(\$29,141)		TBD	TBD
304			POS # XXXX9802							

County Share, Net Effect on 2004 Levy and Fringe Benefit savings to be determined by the Administration.

AMENDMENTS TO 2004 ADOPTED BUDGET

DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS. DELETED	# OF POS. ADDED	ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
Social Services			SOC WEL EX							
305	N/P	N/P	JG 06	1		\$29,141	(\$29,141)		TBD	TBD
305			POS # XXXX9944							
Social Services			SOC WEL EX							
306	N/P	N/P	JG 06	1		\$29,141	(\$29,141)		TBD	TBD
306			POS # XXXX9934							
Social Services			SOC WEL EX							
307	N/P	N/P	JG 06	1		\$29,141	(\$29,141)		TBD	TBD
307			POS # XXXX9945							
Social Services			SOC WEL EX							
308	N/P	N/P	JG 06	1		\$29,141	(\$29,141)		TBD	TBD
308			POS # XXXX9818							
Social Services			SOC WEL EX S							
309	N/P	N/P	JG 06	1		\$29,141	(\$29,141)		TBD	TBD
309			POS # XXXX9948							
Social Services			SOC WEL EX S							
310	N/P	N/P	JG 06	1		\$29,141	(\$29,141)		TBD	TBD
310			POS # XXXX9953							
Social Services			SOC WEL EX S							
311	N/P	N/P	JG 06	1		\$29,141	(\$29,141)		TBD	TBD
311			POS # XXXX9950							
Social Services			SOC WEL EX S							
312	N/P	N/P	JG 06	1		\$29,141	(\$29,141)		TBD	TBD
312			POS # XXXX9956							
Social Services			SOC WEL EX S							
313	N/P	N/P	JG 06	1		\$29,141	(\$29,141)		TBD	TBD
313			POS # XXXX9946							
Social Services			SPEC INVEST							
314	N/P	N/P	JG 08	1		\$33,582	(\$33,582)		TBD	TBD

County Share, Net Effect on 2004 Levy and Fringe Benefit savings to be determined by the Administration.

AMENDMENTS TO 2004 ADOPTED BUDGET

DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS. DELETED	# OF POS. ADDED	ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
314			POS # XXXX9989							
315			SR CASWRKER							
315	N/P	N/P	JG 09	1		\$36,088	(\$36,088)		TBD	TBD
315			POS # XXXX8268							
316			SR CL TYP							
316	N/P	N/P	JG 04	1		\$25,684	(\$25,684)		TBD	TBD
316			POS # XXXX8631							
317			SR CL TYP							
317	N/P	N/P	JG 04	1		\$25,684	(\$25,684)		TBD	TBD
317			POS # XXXX8657							
318			SR CL TYP							
318	N/P	N/P	JG 04	1		\$25,684	(\$25,684)		TBD	TBD
318			POS # XXXX8619							
319			SR CL TYP							
319	N/P	N/P	JG 04	1		\$25,684	(\$25,684)		TBD	TBD
319			POS # XXXX8686							
320			SR CL TYP							
320	N/P	N/P	JG 04	1		\$25,684	(\$25,684)		TBD	TBD
320			POS # XXXX8603							
321			SR CL TYP							
321	N/P	N/P	JG 04	1		\$25,684	(\$25,684)		TBD	TBD
321			POS # XXXX8579							
322			SR CL TYP							
322	N/P	N/P	JG 04	1		\$25,648	(\$25,648)		TBD	TBD
322			POS # XXXX8585							
323			SR CL TYP							
323	N/P	N/P	JG 04	1		\$25,648	(\$25,648)		TBD	TBD
323			POS # XXXX8634							

County Share, Net Effect on 2004 Levy and Fringe Benefit savings to be determined by the Administration.

AMENDMENTS TO 2004 ADOPTED BUDGET

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DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS. DELETED	# OF POS. ADDED	ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
Social Services			SR CL TYP							
324	N/P	N/P	JG 04	1		\$25,648	(\$25,648)		TBD	TBD
324			POS # XXXX8588							
325	N/P	N/P	SR CL TYP							
325	N/P	N/P	JG 04	1		\$25,648	(\$25,648)		TBD	TBD
325			POS # XXXX8664							
326	N/P	N/P	SR CL TYP							
326	N/P	N/P	JG 04	1		\$25,648	(\$25,648)		TBD	TBD
326			POS # XXXX8611							
327	N/P	N/P	SR CL TYP							
327	N/P	N/P	JG 04	1		\$25,648	(\$25,648)		TBD	TBD
327			POS # XXXX8667							
328	N/P	N/P	SR CL TYP							
328	N/P	N/P	JG 04	1		\$25,648	(\$25,648)		TBD	TBD
328			POS # XXXX8683							
329	N/P	N/P	SR CL TYP							
329	N/P	N/P	JG 04	1		\$25,684	(\$25,684)		TBD	TBD
329			POS # XXXX8617							
330	N/P	N/P	SR CL TYP							
330	N/P	N/P	JG 04	1		\$25,648	(\$25,648)		TBD	TBD
330			POS # XXXX8580							
331	N/P	N/P	SR CLERK							
331	N/P	N/P	JG 03	1		\$24,590	(\$24,590)		TBD	TBD
331			POS # XXXX8395							
332	N/P	N/P	SR CLERK							
332	N/P	N/P	JG 03	1		\$24,590	(\$24,590)		TBD	TBD
332			POS # XXXX8383							
333	N/P	N/P	SR CLERK							
333	N/P	N/P	JG 03	1		\$24,590	(\$24,590)		TBD	TBD

County Share, Net Effect on 2004 Levy and Fringe Benefit savings to be determined by the Administration.

AMENDMENTS TO 2004 ADOPTED BUDGET

DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS. DELETED	# OF POS. ADDED	ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
333			POS # XXXX8409							
334			SR CLERK							
334	N/P	N/P	JG 03	1		\$24,590	(\$24,590)		TBD	TBD
334			POS # XXXX8386							
335			SR CLERK							
335	N/P	N/P	JG 03	1		\$24,590	(\$24,590)		TBD	TBD
335			POS # XXXX8392							
336			SR CLERK							
336	N/P	N/P	JG 03	1		\$24,590	(\$24,590)		TBD	TBD
336			POS # XXXX8410							
337			SR CLERK							
337	N/P	N/P	JG 03	1		\$24,590	(\$24,590)		TBD	TBD
337			POS # XXXX8393							
338			SR CLERK							
338	N/P	N/P	JG 03	1		\$24,590	(\$24,590)		TBD	TBD
338			POS # XXXX8378							
339			SR HOME MAKER							
339	N/P	N/P	JG 04	1		\$25,646	(\$25,646)		TBD	TBD
339			POS # XXXX8800							
340			SR MD REF SP							
340	N/P	N/P	JG 08	1		\$33,582	(\$33,582)		TBD	TBD
340			POS # XXXX9011							
341			SR MD REF SP							
341	N/P	N/P	JG 08	1		\$33,582	(\$33,582)		TBD	TBD
341			POS # XXXX9015							
342			SR SS PRG SP							
342	N/P	N/P	JG 09	1		\$36,088	(\$36,088)		TBD	TBD
342			POS # XXXX9285							

County Share, Net Effect on 2004 Levy and Fringe Benefit savings to be determined by the Administration.

AMENDMENTS TO 2004 ADOPTED BUDGET

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DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS. DELETED	# OF POS. ADDED	ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
Social Services			SR SWE							
343	N/P	N/P	JG 07	1		\$31,273	(\$31,273)		TBD	TBD
343			POS # XXXX9394							
Social Services			SR SWE							
344	N/P	N/P	JG 07	1		\$31,273	(\$31,273)		TBD	TBD
344			POS # XXXX9454							
Social Services			SR SWE							
345	N/P	N/P	JG 07	1		\$31,273	(\$31,273)		TBD	TBD
345			POS # XXXX9437							
Social Services			SR SWE							
346	N/P	N/P	JG 07	1		\$31,273	(\$31,273)		TBD	TBD
346			POS # XXXX9373							
Social Services			SR SWE							
347	N/P	N/P	JG 07	1		\$31,273	(\$31,273)		TBD	TBD
347			POS # XXXX9414							
Social Services			SR SWE							
348	N/P	N/P	JG 07	1		\$31,273	(\$31,273)		TBD	TBD
348			POS # XXXX9343							
Social Services			SR SWE							
349	N/P	N/P	JG 07	1		\$31,273	(\$31,273)		TBD	TBD
349			POS # XXXX9510							
Social Services			SR SWE							
350	N/P	N/P	JG 07	1		\$31,273	(\$31,273)		TBD	TBD
350			POS # XXXX9354							
Social Services			SR SWE							
351	N/P	N/P	JG 07	1		\$31,273	(\$31,273)		TBD	TBD
351			POS # XXXX9351							
Social Services			SR SWE							
352	N/P	N/P	JG 07	1		\$31,273	(\$31,273)		TBD	TBD

County Share, Net Effect on 2004 Levy and Fringe Benefit savings to be determined by the Administration.

AMENDMENTS TO 2004 ADOPTED BUDGET

DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS. DELETED	# OF POS. ADDED	ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
352			POS # XXXX9461							
353			SR WK REL SU							
353	N/P	N/P	JG 06	1		\$29,143	(\$29,143)		TBD	TBD
353			POS # XXXX9579							
354			SR WK REL SU							
354	N/P	N/P	JG 06	1		\$29,143	(\$29,143)		TBD	TBD
354			POS # XXXX9580							
355			SS PRG SP							
355	N/P	N/P	JG 08	1		\$33,582	(\$33,582)		TBD	TBD
355			POS # XXXX9710							
356			SS PRG SP							
356	N/P	N/P	JG 08	1		\$335,282	(\$335,282)		TBD	TBD
356			POS # XXXX9709							
357			SS PRG SP							
357	N/P	N/P	JG 08	1		\$33,582	(\$33,582)		TBD	TBD
357			POS # 51000071							
358			SS TM WKR							
358	N/P	N/P	JG 05	1		\$27,132	(\$27,132)		TBD	TBD
358			POS # XXXX9732							
359			SS TM WKR							
359	N/P	N/P	JG 05	1		\$27,132	(\$27,132)		TBD	TBD
359			POS # XXXX9752							
360			SS TM WKR							
360	N/P	N/P	JG 05	1		\$27,132	(\$27,132)		TBD	TBD
360			POS # XXXX9745							
361			SS TM WKR							
361	N/P	N/P	JG 05	1		\$27,132	(\$27,132)		TBD	TBD
361			POS # XXXX9741							

County Share, Net Effect on 2004 Levy and Fringe Benefit savings to be determined by the Administration.

AMENDMENTS TO 2004 ADOPTED BUDGET

DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS. DELETED	# OF POS. ADDED	ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
Social Services			SS TM WKR							
362	N/P	N/P	JG 05	1		\$27,132	(\$27,132)		TBD	TBD
362			POS # XXXX9724							
363			TR OPP WKR							
363	N/P	N/P	JG 08	1		\$33,582	(\$33,582)		TBD	TBD
363			POS # XXX10319							
364			TR OPP WKR							
364	N/P	N/P	JG 08	1		\$33,582	(\$33,582)		TBD	TBD
364			POS # XXX10301							
365			TR OPP WKR							
365	N/P	N/P	JG 08	1		\$33,582	(\$33,582)		TBD	TBD
365			POS # XXX10317							
366			TR OPP WKR							
366	N/P	N/P	JG 08	1		\$33,585	(\$33,585)		TBD	TBD
366			POS # XXX10315							
367			TR OPP WKR							
367	N/P	N/P	JG 08	1		\$33,585	(\$33,585)		TBD	TBD
367			POS # XXX10314							
368			TR OPP WKR							
368	N/P	N/P	JG 08	1		\$33,585	(\$33,585)		TBD	TBD
368			POS # XXX10312							
369			TR OPP WKR							
369	N/P	N/P	JG 08	1		\$33,585	(\$33,585)		TBD	TBD
369			POS # XXX10311							
370			TR OPP WKR							
370	N/P	N/P	JG 08	1		\$33,585	(\$33,585)		TBD	TBD
370			POS # XXX10307							
371			TR OPP WKR							
371	N/P	N/P	JG 08	1		\$33,585	(\$33,585)		TBD	TBD

County Share, Net Effect on 2004 Levy and Fringe Benefit savings to be determined by the Administration.

AMENDMENTS TO 2004 ADOPTED BUDGET

DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS. DELETED	# OF POS. ADDED	ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
371			POS # XXX10305							
372			TR OPP WKR							
372	N/P	N/P	JG 08	1		\$33,585	(\$33,585)		TBD	TBD
372			POS # XXX10304							
373			TR OPP WKR							
373	N/P	N/P	JG 08	1		\$33,585	(\$33,585)		TBD	TBD
373			POS # XXX10309							
374			TR OPP WKR							
374	N/P	N/P	JG 08	1		\$33,585	(\$33,585)		TBD	TBD
374			POS # XXX10318							
375			TR OPP WKR							
375	N/P	N/P	JG 08	1		\$33,585	(\$33,585)		TBD	TBD
375			POS # XXX10310							
376			WK REL SUP							
376	N/P	N/P	JG 04	1		\$25,646	(\$25,646)		TBD	TBD
376			POS # XXX10484							
377			WK REL SUP							
377	N/P	N/P	JG 04	1		\$25,646	(\$25,646)		TBD	TBD
377			POS # XXX10476							
378			CONF AIDE SS							
378	N/P	N/P	JG 01	1		\$29,141	(\$29,141)		TBD	TBD
378			POS # XXXX1849							
379			ADM ASST PW							
379	N/P	N/P	JG 09	1		\$36,088	(\$36,088)		TBD	TBD
379			POS # XXXXX137							
380			AUTO MECH HW							
380	N/P	N/P	JG 09	1		\$32,369	(\$32,369)		TBD	TBD
380			POS # XXXXX619							
380										

County Share, Net Effect on 2004 Levy and Fringe Benefit savings to be determined by the Administration.

AMENDMENTS TO 2004 ADOPTED BUDGET

DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS. DELETED	# OF POS. ADDED	ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
381 Highways (DPW)			BLKSM							
381	N/P	N/P	JG 07	1		\$30,324	(\$30,324)		TBD	TBD
381			POS # XXXX651							
382 Highways (DPW)			LAB AID HW S							
382	N/P	N/P	JG 53	1		\$5,768	(\$5,768)		TBD	TBD
382			POS # XXXX5780							
383 Highways (DPW)			LAB AID HW S							
383	N/P	N/P	JG 53	1		\$5,768	(\$5,768)		TBD	TBD
383			POS # XXXX5777							
384 Highways (DPW)			LAB AID HW S							
384	N/P	N/P	JG 53	1		\$5,768	(\$5,768)		TBD	TBD
384			POS # XXXX5786							
385 Highways (DPW)			LAB AID HW S							
385	N/P	N/P	JG 53	1		\$5,768	(\$5,768)		TBD	TBD
385			POS # XXXX5785							
386 Highways (DPW)			LAB AID HW S							
386	N/P	N/P	JG 53	1		\$5,768	(\$5,768)		TBD	TBD
386			POS # XXXX5783							
387 Highways (DPW)			LAB AID HW S							
387	N/P	N/P	JG 53	1		\$5,768	(\$5,768)		TBD	TBD
387			POS # XXXX5776							
388 Highways (DPW)			LAB AID HW S							
388	N/P	N/P	JG 53	1		\$5,768	(\$5,768)		TBD	TBD
388			POS # XXXX5775							
389 Highways (DPW)			LAB AID HW S							
389	N/P	N/P	JG 53	1		\$5,768	(\$5,768)		TBD	TBD
389			POS # XXXX5772							
390 Highways (DPW)			LAB AID HW S							
390	N/P	N/P	JG 53	1		\$5,768	(\$5,768)		TBD	TBD

County Share, Net Effect on 2004 Levy and Fringe Benefit savings to be determined by the Administration.

AMENDMENTS TO 2004 ADOPTED BUDGET

DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS. DELETED	# OF POS. ADDED	ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
390			POS # XXXX5771							
391			LAB AID HW S							
391	N/P	N/P	JG 53	1		\$5,768	(\$5,768)		TBD	TBD
391			POS # XXXX5773							
392			LAB HWY							
392	N/P	N/P	JG 03	1		\$27,772	(\$27,772)		TBD	TBD
392			POS # XXXX5750							
393			LAB HWY							
393	N/P	N/P	JG 03	1		\$27,772	(\$27,772)		TBD	TBD
393			POS # XXXX5742							
394			LAB HWY							
394	N/P	N/P	JG 03	1		\$27,772	(\$27,772)		TBD	TBD
394			POS # XXXX5744							
395			LAB HWY							
395	N/P	N/P	JG 03	1		\$27,772	(\$27,772)		TBD	TBD
395			POS # XXXX5761							
396			LAB HWY							
396	N/P	N/P	JG 03	1		\$27,772	(\$27,772)		TBD	TBD
396			POS # XXXX5749							
397			LAB HWY							
397	N/P	N/P	JG 03	1		\$27,772	(\$27,772)		TBD	TBD
397			POS # XXXX5690							
398			LAB HWY							
398	N/P	N/P	JG 03	1		\$27,772	(\$27,772)		TBD	TBD
398			POS # XXXX5724							
399			MOT EQ OP							
399	N/P	N/P	JG 05	1		\$28,180	(\$28,180)		TBD	TBD
399			POS # XXXX6510							

County Share, Net Effect on 2004 Levy and Fringe Benefit savings to be determined by the Administration.

AMENDMENTS TO 2004 ADOPTED BUDGET

DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS. DELETED	# OF POS. ADDED	ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
400 Highways (DPW)			MOT EQ OP							
400	N/P	N/P	JG 05	1		\$28,180	(\$28,180)		TBD	TBD
400			POS # XXXX6527							
401 Highways (DPW)			MOT EQ OP							
401	N/P	N/P	JG 05	1		\$28,180	(\$28,180)		TBD	TBD
401			POS # XXXX6571							
402 Highways (DPW)			MOT EQ OP							
402	N/P	N/P	JG 05	1		\$28,180	(\$28,180)		TBD	TBD
402			POS # XXXX6574							
403 Highways (DPW)			MOT EQ OP							
403	N/P	N/P	JG 05	1		\$28,180	(\$28,180)		TBD	TBD
403			POS # XXXX6505							
404 Highways (DPW)			MOT EQ OP							
404	N/P	N/P	JG 05	1		\$28,180	(\$28,180)		TBD	TBD
404			POS # XXXX6572							
405 Highways (DPW)			MOT EQ OP							
405	N/P	N/P	JG 05	1		\$28,180	(\$28,180)		TBD	TBD
405			POS # XXXX6564							
406 Highways (DPW)			MOT EQ OP							
406	N/P	N/P	JG 05	1		\$28,180	(\$28,180)		TBD	TBD
406			POS # XXXX6533							
407 Highways (DPW)			MOT EQ OP							
407	N/P	N/P	JG 05	1		\$28,180	(\$28,180)		TBD	TBD
407			POS # XXXX6551							
408 Highways (DPW)			RECEPTIONIST							
408	N/P	N/P	JG 03	1		\$24,590	(\$24,590)		TBD	TBD
408			POS # XXXX7751							
409 Highways (DPW)			SHOV OPER							
409	N/P	N/P	JG 07	1		\$30,324	(\$30,324)		TBD	TBD

County Share, Net Effect on 2004 Levy and Fringe Benefit savings to be determined by the Administration.

AMENDMENTS TO 2004 ADOPTED BUDGET

DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS. DELETED	# OF POS. ADDED	ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
409			POS # XXXX9659							
410			SIGN SHP CH							
410	N/P	N/P	JG 09	1		\$32,369	(\$32,369)		TBD	TBD
410			POS # XXXX9662							
411			SR ENG ASST							
411	N/P	N/P	JG 06	1		\$29,141	(\$29,141)		TBD	TBD
411			POS # XXXX8772							
412			ART CRF INS							
412	N/P	N/P	JG 08	1		\$33,582	(\$33,582)		TBD	TBD
412			POS # XXXXX296							
413			AST DET SW P							
413	N/P	N/P	JG 09	1		\$17,333	(\$17,333)		TBD	TBD
413			POS # XXXXX377							
414			CLERK PT							
414	N/P	N/P	JG 01	1		(N/P)			TBD	TBD
414			POS # XXXX1513							
415			DET HM IN PT							
415	N/P	N/P	JG 08	1		\$13,433	(\$13,433)		TBD	TBD
415			POS # XXXX2979							
416			DET SEC GD P							
416	N/P	N/P	JG 05	1		\$12,888	(\$12,888)		TBD	TBD
416			POS # XXXX2968							
417			DET SEC GD P							
417	N/P	N/P	JG 05	1		\$38,736	(\$38,736)		TBD	TBD
417			POS # XXXX2970							
418			ED COUNSELOR							
418	N/P	N/P	JG 10	1		\$15,855	(\$15,855)		TBD	TBD
418			POS # XXXX3130							

County Share, Net Effect on 2004 Levy and Fringe Benefit savings to be determined by the Administration.

AMENDMENTS TO 2004 ADOPTED BUDGET

DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS. DELETED	# OF POS. ADDED	ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
419 Probation- Youth Deten			INV AIDE PT							
419	N/P	N/P	JG 07	1		\$42,811	(\$42,811)		TBD	TBD
419			POS # XXXX5259							
420 Probation- Youth Deten			PROB OFF SP							
420	N/P	N/P	JG 11	1		\$42,811	(\$42,811)		TBD	TBD
420			POS # XXXX7545							
421 Probation- Youth Deten			PROB OFFICER							
421	N/P	N/P	JG 11	1		\$42,811	(\$42,811)		TBD	TBD
421			POS # XXXX7515							
422 Probation- Youth Deten			PROB OFFICER							
422	N/P	N/P	JG 11	1		\$42,811	(\$42,811)		TBD	TBD
422			POS # XXXX7543							
423 Probation- Youth Deten			PROB OFFICER							
423	N/P	N/P	JG 11	1		\$42,811	(\$42,811)		TBD	TBD
423			POS # XXXX7460							
424 Probation- Youth Deten			PROB OFFICER							
424	N/P	N/P	JG 11	1		\$42,811	(\$42,811)		TBD	TBD
424			POS # XXXX7468							
425 Probation- Youth Deten			PROB OFFICER							
425	N/P	N/P	JG 11	1		\$42,811	(\$42,811)		TBD	TBD
425			POS # XXXX7507							
426 Probation- Youth Deten			PROB OFFICER							
426	N/P	N/P	JG 11	1		\$42,811	(\$42,811)		TBD	TBD
426			POS # XXXX7510							
427 Probation- Youth Deten			SR CL STENO							
427	N/P	N/P	JG 04	1		\$25,648	(\$25,648)		TBD	TBD
427			POS # XXXX8431							
428 Probation- Youth Deten			SR CL STENO							
428	N/P	N/P	JG 04	1		\$25,648	(\$25,648)		TBD	TBD

County Share, Net Effect on 2004 Levy and Fringe Benefit savings to be determined by the Administration.

AMENDMENTS TO 2004 ADOPTED BUDGET

DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS. DELETED	# OF POS. ADDED	ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
428			POS # XXXX8427							
429			SR CL STENO							
429	N/P	N/P	JG 04	1		\$25,648	(\$25,648)		TBD	TBD
429			POS # XXXX8428							
430			SR CL STENO							
430	N/P	N/P	JG 04	1		\$25,648	(\$25,648)		TBD	TBD
430			POS # XXXX8434							
431			SR CL TYP							
431	N/P	N/P	JG 04	1		\$25,648	(\$25,648)		TBD	TBD
431			POS # XXXX8695							
432			SR CL TYP							
432	N/P	N/P	JG 04	1		\$25,648	(\$25,648)		TBD	TBD
432			POS # XXXX8484							
433			YTH DET WK							
433	N/P	N/P	JG 06	1		\$29,143	(\$29,143)		TBD	TBD
433			POS # XXX10529							
434			YTH DET WK							
434	N/P	N/P	JG 06	1		\$29,143	(\$29,143)		TBD	TBD
434			POS # XXX10531							
435			YTH DET WK							
435	N/P	N/P	JG 06	1		\$29,143	(\$29,143)		TBD	TBD
435			POS # XXX10514							
436			YTH DET WK							
436	N/P	N/P	JG 06	1		\$29,143	(\$29,143)		TBD	TBD
436			POS # XXX10507							
437			YTH DET WK							
437	N/P	N/P	JG 06	1		\$29,143	(\$29,143)		TBD	TBD
437			POS # XXX10506							

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DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS. DELETED	# OF POS. ADDED	ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
438 Probation- Youth Deten			YTH DET WK							
438	N/P	N/P	JG 06	1		\$29,143	(\$29,143)		TBD	TBD
438			POS # XXX10505							
439 Probation- Youth Deten			YTH DET WK							
439	N/P	N/P	JG 06	1		\$29,143	(\$29,143)		TBD	TBD
439			POS # XXX10504							
440 Probation- Youth Deten			YTH DET WK							
440	N/P	N/P	JG 06	1		\$29,143	(\$29,143)		TBD	TBD
440			POS # XXX10503							
441 Probation- Youth Deten			YTH DET WK R							
441	N/P	N/P	JG 06	1		\$14,571	(\$14,571)		TBD	TBD
441			POS # XXX10536							
442 Probation- Youth Deten			YTH DET WK R							
442	N/P	N/P	JG 06	1		(N/P)			TBD	TBD
442			POS # XXX10537							
443 Probation- Youth Deten			YTH DET WK R							
443	N/P	N/P	JG 06	1		(N/P)			TBD	TBD
443			POS # XXX10534							
444 Environment & Planning			ADM ASST HS							
444	N/P	N/P	JG 10	1		\$38,736	(\$38,736)		TBD	TBD
444			POS # XXXX135							
445 Environment & Planning			AST CR SL WS							
445	N/P	N/P	JG 09	1		\$36,088	(\$36,088)		TBD	TBD
445			POS # 5100004							
446 Environment & Planning			CRD ENG DEV							
446	N/P	N/P	JG 13	1		\$50,217	(\$50,217)		TBD	TBD
446			POS # XXXX1893							
447 Environment & Planning			ENV ENG CN R							
447	N/P	N/P	JG 09	1		(N/P)			TBD	TBD

County Share, Net Effect on 2004 Levy and Fringe Benefit savings to be determined by the Administration.

AMENDMENTS TO 2004 ADOPTED BUDGET

DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS. DELETED	# OF POS. ADDED	ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
447			POS # XXXX3386							
448			HOUS INSP							
448	N/P	N/P	JG 08	1		\$33,582	(\$33,582)		TBD	TBD
448			POS # XXXX4767							
449			HOUS REH SP							
449	N/P	N/P	JG 09	1		\$36,088	(\$36,088)		TBD	TBD
449			POS # XXXX4768							
450			HOUS REH SP							
450	N/P	N/P	JG 09	1		\$36,088	(\$36,088)		TBD	TBD
450			POS # XXXX4769							
451			INTERN E&P P							
451	N/P	N/P	JG 01	1		(N/P)			TBD	TBD
451			POS # XXXX5175							
452			INTERN E&P P							
452	N/P	N/P	JG 01	1		(N/P)			TBD	TBD
452			POS # XXXX5173							
453			INTERN E&P P							
453	N/P	N/P	JG 01	1		(N/P)			TBD	TBD
453			POS # XXXX5172							
454			INTERN E&P P							
454	N/P	N/P	JG 01	1		(N/P)			TBD	TBD
454			POS # XXXX5177							
455			JR ENV ED SP							
455	N/P	N/P	JG 07	1		\$31,273	(\$31,273)		TBD	TBD
455			POS # XXXX5313							
456			JR ENVIR							
456	N/P	N/P	JG 07	1		\$31,273	(\$31,273)		TBD	TBD
456			POS # XXXX5315							

County Share, Net Effect on 2004 Levy and Fringe Benefit savings to be determined by the Administration.

AMENDMENTS TO 2004 ADOPTED BUDGET

DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS. DELETED	# OF POS. ADDED	ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
457 Environment & Planning			JR PLAN CB							
457	N/P	N/P	JG 07	1		\$31,273	(\$31,273)		TBD	TBD
457			POS # 51000495							
458 Environment & Planning			JR PLANNER							
458	N/P	N/P	JG 07	1		\$31,273	(\$31,273)		TBD	TBD
458			POS # XXXX5405							
459 Environment & Planning			SR ACCT CLK							
459	N/P	N/P	JG 06	1		\$29,141	(\$29,141)		TBD	TBD
459			POS # XXXX8124							
460 Environment & Planning			SR CL TYP							
460	N/P	N/P	JG 04	1		\$25,684	(\$25,684)		TBD	TBD
460			POS # XXXX8658							
461 Environment & Planning			SR ENV EN RP							
461	N/P	N/P	JG 12	1		(N/P)			TBD	TBD
461			POS # XXXX8779							
462 Environment & Planning			SR HS REH SP							
462	N/P	N/P	JG 10	1		\$38,736	(\$38,736)		TBD	TBD
462			POS # XXXX8809							
463 Environment & Planning			SR PLANNER							
463	N/P	N/P	JG 12	1		\$45,877	(\$45,877)		TBD	TBD
463			POS # XXXX9204							
464 Environment & Planning			SR PLANNER							
464	N/P	N/P	JG 12	1		\$45,877	(\$45,877)		TBD	TBD
464			POS # XXXX9203							
465 Sewer District			SR EL TCH WF							
465	N/P	N/P		10		\$38,736	(\$38,736)		TBD	TBD
465			POS # 51000227							
466 Sewer District South			CHF MN WWTP							
466	N/P	N/P		13		\$48,755	(\$48,755)		TBD	TBD

County Share, Net Effect on 2004 Levy and Fringe Benefit savings to be determined by the Administration.

AMENDMENTS TO 2004 ADOPTED BUDGET

DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS. DELETED	# OF POS. ADDED	ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
466			POS # XXXX1221							
467			LABORER							
467	N/P	N/P		3	1	\$24,590	(\$24,590)		TBD	TBD
467			POS # XXXX5571							
468			LABORER SEA							
468	N/P	N/P		40	1	\$7,433	(\$7,433)		TBD	TBD
468			POS # XXXX5660							
469			LABORER SEA							
469	N/P	N/P		40	1	\$7,433	(\$7,433)		TBD	TBD
469			POS # XXXX5659							
470			LABORER SEA							
470	N/P	N/P		40	1	\$7,433	(\$7,433)		TBD	TBD
470			POS # XXXX5657							
471			LABORER SEA							
471	N/P	N/P		40	1	\$7,433	(\$7,433)		TBD	TBD
471			POS # XXXX5664							
472			LABORER SEA							
472	N/P	N/P		40	1	\$7,433	(\$7,433)		TBD	TBD
472			POS # XXXX5665							
473			SPV MM							
473	N/P	N/P		9	1	\$36,088	(\$36,088)		TBD	TBD
473			POS # XXX10139							
474			WST TOP I							
474	N/P	N/P		6	1	\$29,143	(\$29,143)		TBD	TBD
474			POS # XXX10399							
475			JR MNT WK SE							
475	N/P	N/P		4	1	\$25,646	(\$25,646)		TBD	TBD
475			POS # XXXX5326							

County Share, Net Effect on 2004 Levy and Fringe Benefit savings to be determined by the Administration.

AMENDMENTS TO 2004 ADOPTED BUDGET

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DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS. DELETED	# OF POS. ADDED	ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
476 Sewer District			LAB TCH RPT							
476	N/P	N/P		1		\$15,636	(\$15,636)		TBD	TBD
476			POS # 51000178							
477 Sewer District			LABORER SEA							
477	N/P	N/P		1		(N/P)			TBD	TBD
477			POS # XXXX5632							
478 Sewer Districts			JR MINT WK SE							
478	N/P	N/P		1		\$25,646	(\$25,646)		TBD	TBD
478			POS # XXXX5329							
479 Sewer Districts			LABORER SEA							
479	N/P	N/P		1		\$7,433	(\$7,433)		TBD	TBD
479			POS # XXXX5647							
480 Sewer Districts			LABORER SEA							
480	N/P	N/P		1		\$7,433	(\$7,433)		TBD	TBD
480			POS # XXXX5646							
481 Sewer Districts			LABORER SEA							
481	N/P	N/P		1		\$7,433	(\$7,433)		TBD	TBD
481			POS # XXXX5645							
482 Sewer Districts			LABORER SEA							
482	N/P	N/P		1		\$7,433	(\$7,433)		TBD	TBD
482			POS # XXXX5644							
483 Sewer Districts			LABORER SEA							
483	N/P	N/P		1		\$7,433	(\$7,433)		TBD	TBD
483			POS # XXXX5648							
484 Sewer Districts			LABORER SEA							
484	N/P	N/P		1		\$7,433	(\$7,433)		TBD	TBD
484			POS # XXXX5649							
485 Sewer Districts			LABORER SEA							
485	N/P	N/P		1		\$7,433	(\$7,433)		TBD	TBD

County Share, Net Effect on 2004 Levy and Fringe Benefit savings to be determined by the Administration.

AMENDMENTS TO 2004 ADOPTED BUDGET

DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS. DELETED	# OF POS. ADDED	ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
485			POS # XXXX5650							
486			LABORER SEA							
486	N/P	N/P		40	1	\$7,433	(\$7,433)		TBD	TBD
486			POS # XXXX5651							
487			ACC CLK TYP							
487	N/P	N/P		4	1	(N/P)			TBD	TBD
487			POS # XXXXX85							
488			ADMIN ASST							
488	N/P	N/P		9	1	\$36,088	(\$36,088)		TBD	TBD
488			POS # 5100005							
489			ENGR ASST							
489	N/P	N/P		4	1	\$25,648	(\$25,648)		TBD	TBD
489			POS # XXXX3377							
490			LABORER SEA							
490	N/P	N/P		40	1	\$3,902	(\$3,902)		TBD	TBD
490			POS # XXXX5674							
491			LABORER SEA							
491	N/P	N/P		40	1	\$3,902	(\$3,902)		TBD	TBD
491			POS # XXXX5677							
492			SEWER INS PT							
492	N/P	N/P		9	1	(N/P)			TBD	TBD
492			POS # XXXX9623							
493			SR ACCT CLK							
493	N/P	N/P		6	1	\$29,141	(\$29,141)		TBD	TBD
493			POS # XXXX8127							
494			SR SEW DIST							
494	N/P	N/P		14	1	\$54,502	(\$54,502)		TBD	TBD
494			POS # 51000231							

County Share, Net Effect on 2004 Levy and Fringe Benefit savings to be determined by the Administration.

AMENDMENTS TO 2004 ADOPTED BUDGET

DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS. DELETED	# OF POS. ADDED	ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
495 Central Police Service			ADDRESS VERI							
495	N/P	N/P	4	1		\$25,648	(\$25,648)		TBD	TBD
495			POS # XXXXX116							
496 Central Police Service			AST FOR CHEM							
496	N/P	N/P	10	1		\$38,736	(\$38,736)		TBD	TBD
496			POS # XXXXX479							
497 Central Police Service			POL CM WT P							
497	N/P	N/P	6	1		\$11,348	(\$11,348)		TBD	TBD
497			POS # XXXX7340							
498 Central Police Service			POL COM WTR							
498	N/P	N/P	6	1		\$29,141	(\$29,141)		TBD	TBD
498			POS # XXXX7327							
499 Central Police Service			SR CL TYP							
499	N/P	N/P	4	1		\$25,648	(\$25,648)		TBD	TBD
499			POS # XXXX8651							
500 Central Police Service			PROG ANALYST							
500	N/P	N/P	12	1		\$45,887	(\$45,887)		TBD	TBD
500			POS # XXXX7573							
501 Emergency Services			FIRE INST PT							
501	N/P	N/P	11	1		\$1,729	(\$1,729)		TBD	TBD
501			POS # XXXX3452							
502 Emergency Services			FIRE INST PT							
502	N/P	N/P	11	1		\$1,214	(\$1,214)		TBD	TBD
502			POS # XXXX3433							
503 Emergency Services			FIRE INST PT							
503	N/P	N/P	11	1		\$617	(\$617)		TBD	TBD
503			POS # XXXX3437							
504 Emergency Services			FIRE INST PT							
504	N/P	N/P	11	1		\$1,029	(\$1,029)		TBD	TBD

County Share, Net Effect on 2004 Levy and Fringe Benefit savings to be determined by the Administration.

AMENDMENTS TO 2004 ADOPTED BUDGET

DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS. DELETED	# OF POS. ADDED	ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
504			POS # XXXX3456							
505			INTERN PT							
505	N/P	N/P	1	1		\$23,261	(\$23,261)		TBD	TBD
505			POS # XXXX5182							
506			INTERN PT							
506	N/P	N/P	1	1		\$23,261	(\$23,261)		TBD	TBD
506			POS # XXXX5179							
507			SP AS RR PT							
507	N/P	N/P	7	1		\$14,855	(\$14,855)		TBD	TBD
507			POS # XXXX9984							
508			DIR CL CM PT							
508	N/P	N/P	16	1		\$4,991	(\$4,991)		TBD	TBD
508			POS # XXXX3013							
509			EXAM SUPV PT							
509	N/P	N/P	54	1		\$728	(\$728)		TBD	TBD
509			POS # XXXX3403							
510			EXAM SUPV PT							
510	N/P	N/P	54	1		\$728	(\$728)		TBD	TBD
510			POS # XXXX3402							
511			ASST CA							
511	N/P	N/P	JG 16	1		\$66,980	(\$66,980)		TBD	TBD
511			POS # XXXX3339							
512			ASST CO RPT							
512	N/P	N/P	JG 16	1		\$66,980	(\$66,980)		TBD	TBD
512			POS # XXXX3558							
513			LAW ST AST P							
513	N/P	N/P	JG 06	1		\$11,208	(\$11,208)		TBD	TBD
513			POS # XXXX5824							

County Share, Net Effect on 2004 Levy and Fringe Benefit savings to be determined by the Administration.

AMENDMENTS TO 2004 ADOPTED BUDGET

DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS. DELETED	# OF POS. ADDED	ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
County Attorney			LAW ST AST P							
514	N/P	N/P	JG 06	1		\$11,208	(\$11,208)		TBD	TBD
514			POS # XXXX5825							
County Attorney			LAW ST AST P							
515	N/P	N/P	JG 06	1		\$11,208	(\$11,208)		TBD	TBD
515			POS # XXXX5826							
County Attorney			LAW ST AST P							
516	N/P	N/P	JG 06	1		\$11,208	(\$11,208)		TBD	TBD
516			POS # XXXX5827							
Senior Services			COM SR AD PT							
517	N/P	N/P	1	1		\$10,413	(\$10,413)		TBD	TBD
517			POS # XXXX1815							
Senior Services			COM SR AD PT							
518	N/P	N/P	1	1		\$10,413	(\$10,413)		TBD	TBD
518			POS # XXXX1804							
Senior Services			COM SR AD PT							
519	N/P	N/P	1	1		\$10,413	(\$10,413)		TBD	TBD
519			POS # XXXX1802							
Senior Services			EN CR 1 PT							
520	N/P	N/P	2	1		\$10,612	(\$10,612)		TBD	TBD
520			POS # XXXX3317							
Senior Services			EN CR 1 PT							
521	N/P	N/P	2	1		\$10,612	(\$10,612)		TBD	TBD
521			POS # XXXX3318							
Senior Services			EN CR 1 SEA							
522	N/P	N/P	2	1		(N/P)			TBD	TBD
522			POS # XXXX3280							
Senior Services			EN CR 1 SEA							
523	N/P	N/P	2	1		(N/P)			TBD	TBD

County Share, Net Effect on 2004 Levy and Fringe Benefit savings to be determined by the Administration.

AMENDMENTS TO 2004 ADOPTED BUDGET

DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS. DELETED	# OF POS. ADDED	ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
523			POS # XXXX3297							
524			EN CR 1 SEA							
524	N/P	N/P	2	1		\$10,772	(\$10,772)		TBD	TBD
524			POS # XXXX3281							
525			EN CR 1 SEA							
525	N/P	N/P	2	1		\$10,772	(\$10,772)		TBD	TBD
525			POS # XXXX3282							
526			EN CR 1 SEA							
526	N/P	N/P	2	1		\$10,772	(\$10,772)		TBD	TBD
526			POS # XXXX3283							
527			EN CR 1 SEA							
527	N/P	N/P	2	1		\$10,772	(\$10,772)		TBD	TBD
527			POS # XXXX3284							
528			EN CR 1 SEA							
528	N/P	N/P	2	1		\$10,772	(\$10,772)		TBD	TBD
528			POS # XXXX3285							
529			EN CR 1 SEA							
529	N/P	N/P	2	1		\$10,772	(\$10,772)		TBD	TBD
529			POS # XXXX3286							
530			EN CR 1 SEA							
530	N/P	N/P	2	1		\$10,772	(\$10,772)		TBD	TBD
530			POS # XXXX3287							
531			EN CR 1 SEA							
531	N/P	N/P	2	1		\$10,772	(\$10,772)		TBD	TBD
531			POS # XXXX3296							
532			EN CR 2 PT							
532	N/P	N/P	5	1		\$12,144	(\$12,144)		TBD	TBD
532			POS # XXXX3368							

County Share, Net Effect on 2004 Levy and Fringe Benefit savings to be determined by the Administration.

AMENDMENTS TO 2004 ADOPTED BUDGET

DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS. DELETED	# OF POS. ADDED	ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
533 Senior Services			PRJ ANALYST							
533	N/P	N/P	9	1		\$36,088	(\$36,088)		TBD	TBD
533			POS # XXXX7586							
534 Senior Services			SR ACCT CLK							
534	N/P	N/P	6	1		\$29,141	(\$29,141)		TBD	TBD
534			POS # XXXX8129							
535 Senior Services			SR COM SR AD							
535	N/P	N/P	6	1		\$29,143	(\$29,143)		TBD	TBD
535			POS # XXXX8701							
536 Senior Services			SR CS MGR SS							
536	N/P	N/P	9	1		\$36,088	(\$36,088)		TBD	TBD
536			POS # XXXX8172							
537 Senior Services			TRUCK DRIVER							
537	N/P	N/P	4	1		(N/P)			TBD	TBD
537			POS # XXX10335							
538 Senior Services			AREA AGENCY ON AGING							
538	N/P	N/P	2	1		\$23,710	(\$23,710)		TBD	TBD
538			POS # XXXX3306							
539 Health			ACC CLK TYP							
539	N/P	N/P	JG 04	1		\$25,648	-25,648		TBD	TBD
539			POS # XXXXX90							
540 Health			ADMIN CLERK							
540	N/P	N/P	JG 07	1		\$31,273	-31,273		TBD	TBD
540			POS # XXXXX151							
541 Health			ASC PH SA PT							
541	N/P	N/P	JG 14	1		\$26,665	-26,665		TBD	TBD
541			POS # 51000179							
542 Health			CH AC CL PT							
542	N/P	N/P	JG 07	1		\$14,855	-14,855		TBD	TBD

County Share, Net Effect on 2004 Levy and Fringe Benefit savings to be determined by the Administration.

AMENDMENTS TO 2004 ADOPTED BUDGET

DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS. DELETED	# OF POS. ADDED	ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
542			POS # XXXX1173							
543			CH HT EN SP							
543	N/P	N/P	JG 06	1		\$29,141	-29,141		TBD	TBD
543			POS # XXXX1263							
544			CH HT EN SP							
544	N/P	N/P	JG 06	1		\$29,141	-29,141		TBD	TBD
544			POS # 51000576							
545			CH HTH EN 55							
545	N/P	N/P	JG 06	1		\$29,141	-29,141		TBD	TBD
545			POS # 51000551							
546			CHILD ENROLL							
546	N/P	N/P	JG 06	1		\$29,141	-29,141		TBD	TBD
546			POS # 51000408							
547			CLERK TYPIST							
547	N/P	N/P	JG 01	1		\$23,261	-23,261		TBD	TBD
547			POS # XXXX1622							
548			CLERK TYPIST							
548	N/P	N/P	JG 01	1		\$23,261	-23,261		TBD	TBD
548			POS # XXXX1556							
549			CLERK TYPIST							
549	N/P	N/P	JG 01	1		\$23,261	-23,261		TBD	TBD
549			POS # XXXX1557							
550			CLERK TYPIST							
550	N/P	N/P	JG 01	1		\$23,261	-23,261		TBD	TBD
550			POS # XXXX1619							
551			COM WL CR RP							
551	N/P	N/P	JG 12	1		\$22,943	-22,943		TBD	TBD
551			POS # XXXX1820							

County Share, Net Effect on 2004 Levy and Fringe Benefit savings to be determined by the Administration.

AMENDMENTS TO 2004 ADOPTED BUDGET

DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS. DELETED	# OF POS. ADDED	ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
Health			DAT PR CC							
552	N/P	N/P	JG 05	1		\$27,132	-27,132		TBD	TBD
552			POS # XXXX2268							
553			DEL SRV CHAU							
553	N/P	N/P	JG 04	1		\$25,646	-25,646		TBD	TBD
553			POS # XXXX2278							
554			DENT HYG							
554	N/P	N/P	JG 05	1		\$27,132	-27,132		TBD	TBD
554			POS # XXXX2294							
555			DENT HYG							
555	N/P	N/P	JG 05	1		\$27,132	-27,132		TBD	TBD
555			POS # XXXX2297							
556			DENT RPT							
556	N/P	N/P	JG 14	1		\$28,069	-28,069		TBD	TBD
556			POS # XXXX2307							
557			DIR PH SFT W							
557	N/P	N/P	JG 14	1		\$54,502	-54,502		TBD	TBD
557			POS # XXXX3046							
558			ENV ED SP RP							
558	N/P	N/P	JG 09	1		\$18,044	-18,044		TBD	TBD
558			POS # XXXX3384							
559			INTERN GT PT							
559	N/P	N/P	JG 01	1		\$11,049	-11,049		TBD	TBD
559			POS # XXXX5204							
560			INV PH SAN							
560	N/P	N/P	JG 08	1		\$33,582	-33,582		TBD	TBD
560			POS # XXXX5225							
561			INV PH SAN							
561	N/P	N/P	JG 08	1		\$33,582	-33,582		TBD	TBD

County Share, Net Effect on 2004 Levy and Fringe Benefit savings to be determined by the Administration.

AMENDMENTS TO 2004 ADOPTED BUDGET

DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS. DELETED	# OF POS. ADDED	ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
561			POS # XXXX5222							
562			INV PH SAN							
562	N/P	N/P	JG 08	1		\$33,582	-33,582		TBD	TBD
562			POS # XXXX5208							
563			INV PH SAN							
563	N/P	N/P	JG 08	1		\$33,582	-33,582		TBD	TBD
563			POS # XXXX5207							
564			INV PH SAN							
564	N/P	N/P	JG 08	1		\$33,582	-33,582		TBD	TBD
564			POS # XXXX5215							
565			INV PH SAN							
565	N/P	N/P	JG 08	1		\$33,582	-33,582		TBD	TBD
565			POS # XXXX5245							
566			INV PH SAN							
566	N/P	N/P	JG 08	1		\$33,582	-33,582		TBD	TBD
566			POS # XXXX5229							
567			INV PH SAN P							
567	N/P	N/P	JG 08	1		\$5,715	-5,715		TBD	TBD
567			POS # XXXX5252							
568			INV PH SAN T							
568	N/P	N/P	JG 07	1		\$31,273	-31,273		TBD	TBD
568			POS # XXXX5254							
569			LAB TCH EN C							
569	N/P	N/P	JG 07	1		\$31,273	-31,273		TBD	TBD
569			POS # XXXX5512							
570			MED DIR PH P							
570	N/P	N/P	JG 18	1		\$38,026	-38,026		TBD	TBD
570			POS # XXXX6369							

County Share, Net Effect on 2004 Levy and Fringe Benefit savings to be determined by the Administration.

AMENDMENTS TO 2004 ADOPTED BUDGET

DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS. DELETED	# OF POS. ADDED	ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
571 Health			MED EXAM RPT							
571	N/P	N/P	JG 15	1		\$30,256	-30,256		TBD	TBD
571			POS # XXXX6371							
572 Health			MED OF AS RP							
572	N/P	N/P	JG 04	1		\$16,672	-16,672		TBD	TBD
572			POS # XXXX6399							
573 Health			MORG KEEP PT							
573	N/P	N/P	JG 05	1		(N/P)			TBD	TBD
573			POS # XXXX6488							
574 Health			NURSES AIDE							
574	N/P	N/P	JG 02	1		\$23,714	-23,714		TBD	TBD
574			POS # XXXX6658							
575 Health			ON GO SV CRD							
575	N/P	N/P	JG 07	1		\$31,273	-31,273		TBD	TBD
575			POS # 51000034							
576 Health			ON GO SV CRD							
576	N/P	N/P	JG 07	1		\$31,273	-31,273		TBD	TBD
576			POS # 51000035							
577 Health			ON GO SV CRD							
577	N/P	N/P	JG 07	1		\$31,273	-31,273		TBD	TBD
577			POS # XXXX6745							
578 Health			PH ED HIV							
578	N/P	N/P	JG 08	1		\$33,582	-33,582		TBD	TBD
578			POS # XXXX7608							
579 Health			PH NURSE							
579	N/P	N/P	JG 09	1		(N/P)			TBD	TBD
579			POS # XXXX7633							
580 Health			PH NURSE							
580	N/P	N/P	JG 09	1		(N/P)			TBD	TBD

County Share, Net Effect on 2004 Levy and Fringe Benefit savings to be determined by the Administration.

AMENDMENTS TO 2004 ADOPTED BUDGET

DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS. DELETED	# OF POS. ADDED	ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
580			POS # XXXX7634							
581			PH NURSE							
581	N/P	N/P	JG 09	1		(N/P)			TBD	TBD
581			POS # XXXX7629							
582			PH NURSE							
582	N/P	N/P	JG 09	1		(N/P)			TBD	TBD
582			POS # XXXX7635							
583			PH NURSE							
583	N/P	N/P	JG 09	1		(N/P)			TBD	TBD
583			POS # XXXX7623							
584			PH NURSE							
584	N/P	N/P	JG 09	1		(N/P)			TBD	TBD
584			POS # XXXX7621							
585			PH NURSE							
585	N/P	N/P	JG 09	1		(N/P)			TBD	TBD
585			POS # XXXX7638							
586			PH NURSE							
586	N/P	N/P	JG 09	1		(N/P)			TBD	TBD
586			POS # XXXX7613							
587			PH NURSE							
587	N/P	N/P	JG 09	1		(N/P)			TBD	TBD
587			POS # XXXX7619							
588			PH NURSE							
588	N/P	N/P	JG 09	1		(N/P)			TBD	TBD
588			POS # XXXX7620							
589			PH NURSE							
589	N/P	N/P	JG 09	1		(N/P)			TBD	TBD
589			POS # XXXX7612							

County Share, Net Effect on 2004 Levy and Fringe Benefit savings to be determined by the Administration.

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DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS. DELETED	# OF POS. ADDED	ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
590 Health			PH NURSE							
590	N/P	N/P	JG 09	1		(N/P)			TBD	TBD
590			POS # XXXX7625							
591 Health			PH NURSE							
591	N/P	N/P	JG 09	1		(N/P)			TBD	TBD
591			POS # XXXX7610							
592 Health			PH NURSE							
592	N/P	N/P	JG 09	1		(N/P)			TBD	TBD
592			POS # XXXX7616							
593 Health			PH NURSE							
593	N/P	N/P	JG 09	1		\$36,464	-36,464		TBD	TBD
593			POS # XXXX7615							
594 Health			PH NURSE							
594	N/P	N/P	JG 09	1		\$18,232	-18,232		TBD	TBD
594			POS # XXXX7655							
595 Health			PH NURSE							
595	N/P	N/P	JG 09	1		\$36,464	-36,464		TBD	TBD
595			POS # XXXX7642							
596 Health			PH NURSE							
596	N/P	N/P	JG 09	1		\$36,464	-36,464		TBD	TBD
596			POS # XXXX7636							
597 Health			PH NURSE RPT							
597	N/P	N/P	JG 09	1		\$18,232	-18,232		TBD	TBD
597			POS # XXXX7654							
598 Health			PH NURSE RPT							
598	N/P	N/P	JG 09	1		\$18,232	-18,232		TBD	TBD
598			POS # XXXX7655							
599 Health			PH NURSE RPT							
599	N/P	N/P	JG 09	1		(N/P)			TBD	TBD

County Share, Net Effect on 2004 Levy and Fringe Benefit savings to be determined by the Administration.

AMENDMENTS TO 2004 ADOPTED BUDGET

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DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS. DELETED	# OF POS. ADDED	ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
599			POS # XXXX7653							
600			PH TECH							
600	N/P	N/P	JG 07	1		\$31,273	-31,273		TBD	TBD
600			POS # XXXX7658							
601			PRJ CRD HEP							
601	N/P	N/P	JG 10	1		\$38,736	-38,736		TBD	TBD
601			POS # XXXX7592							
602			RECEPTIONIST							
602	N/P	N/P	JG 03	1		\$24,590	-24,590		TBD	TBD
602			POS # 51000036							
603			RECEPTIONIST							
603	N/P	N/P	JG 03	1		\$24,590	-24,590		TBD	TBD
603			POS # XXXX7738							
604			REG NR PT H							
604	N/P	N/P	JG 08	1		\$11,451	-11,451		TBD	TBD
604			POS # XXXX7879							
605			REG NR PT H							
605	N/P	N/P	JG 08	1		\$11,451	-11,451		TBD	TBD
605			POS # XXXX7877							
606			REG NRS PT H							
606	N/P	N/P	JG 08	1		\$11,451	-11,451		TBD	TBD
606			POS # XXXX7883							
607			REG NRS PT H							
607	N/P	N/P	JG 08	1		\$16,116	-16,116		TBD	TBD
607			POS # XXXX7874							
608			REG NRS PT H							
608	N/P	N/P	JG 08	1		\$16,116	-16,116		TBD	TBD
608			POS # XXXX7871							

County Share, Net Effect on 2004 Levy and Fringe Benefit savings to be determined by the Administration.

AMENDMENTS TO 2004 ADOPTED BUDGET

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DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS. DELETED	# OF POS. ADDED	ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
609 Health			REG NRS PT H							
609	N/P	N/P	JG 08	1		\$16,116	-16,116		TBD	TBD
609			POS # XXXX7872							
610 Health			REG NRS PT H							
610	N/P	N/P	JG 08	1		\$13,637	-13,637		TBD	TBD
610			POS # XXXX7868							
611 Health			REG NRS PT H							
611	N/P	N/P	JG 08	1		\$16,116	-16,116		TBD	TBD
611			POS # XXXX7889							
612 Health			REG NRS PT H							
612	N/P	N/P	JG 08	1		\$16,116	-16,116		TBD	TBD
612			POS # XXXX7873							
613 Health			REG NRS PT H							
613	N/P	N/P	JG 08	1		\$5,872	-5,872		TBD	TBD
613			POS # XXXX7864							
614 Health			REG NRS PT H							
614	N/P	N/P	JG 08	1		\$11,451	-11,451		TBD	TBD
614			POS # XXXX7884							
615 Health			REG NURS RPT							
615	N/P	N/P	JG 08	1		(N/P)			TBD	TBD
615			POS # XXXX7893							
616 Health			REG NURS RPT							
616	N/P	N/P	JG 08	1		(N/P)			TBD	TBD
616			POS # XXXX7897							
617 Health			REG NURS RPT							
617	N/P	N/P	JG 08	1		(N/P)			TBD	TBD
617			POS # XXXX7898							
618 Health			REG NURS RPT							
618	N/P	N/P	JG 08	1		(N/P)			TBD	TBD

County Share, Net Effect on 2004 Levy and Fringe Benefit savings to be determined by the Administration.

AMENDMENTS TO 2004 ADOPTED BUDGET

DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS. DELETED	# OF POS. ADDED	ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
618			POS # XXXX7899							
619			REG NURS RPT							
619	N/P	N/P	JG 08	1		(N/P)			TBD	TBD
619			POS # XXXX7891							
620			REG NURS RPT							
620	N/P	N/P	JG 08	1		(N/P)			TBD	TBD
620			POS # XXXX7890							
621			REG NURS RPT							
621	N/P	N/P	JG 08	1		(N/P)			TBD	TBD
621			POS # XXXX7895							
622			REG NURS RPT							
622	N/P	N/P	JG 08	1		(N/P)			TBD	TBD
622			POS # XXXX7894							
623			REG NURS RPT							
623	N/P	N/P	JG 08	1		\$16,964	-16,964		TBD	TBD
623			POS # XXXX7905							
624			REG NURS RPT							
624	N/P	N/P	JG 08	1		\$16,964	-16,964		TBD	TBD
624			POS # XXXX7906							
625			REG NURS RPT							
625	N/P	N/P	JG 08	1		\$21,206	-21,206		TBD	TBD
625			POS # XXXX7896							
626			REG NURS RPT							
626	N/P	N/P	JG 08	1		\$8,156	-8,156		TBD	TBD
626			POS # XXXX7892							
627			REG NURSE							
627	N/P	N/P	JG 08	1		\$33,929	-33,929		TBD	TBD
627			POS # XXXX7849							

County Share, Net Effect on 2004 Levy and Fringe Benefit savings to be determined by the Administration.

AMENDMENTS TO 2004 ADOPTED BUDGET

DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS.		ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
				DELETED	ADDED					
628 Health			REG NURSE							
628	N/P	N/P	JG 08	1		\$33,929	-33,929		TBD	TBD
628			POS # XXXX7831							
629 Health			REG NURSE							
629	N/P	N/P	JG 08	1		\$33,929	-33,929		TBD	TBD
629			POS # XXXX7836							
630 Health			REG NURSE							
630	N/P	N/P	JG 08	1		\$33,929	-33,929		TBD	TBD
630			POS # XXXX7839							
631 Health			REG NURSE							
631	N/P	N/P	JG 08	1		\$33,929	-33,929		TBD	TBD
631			POS # XXXX7838							
632 Health			REG NURSE							
632	N/P	N/P	JG 08	1		\$33,929	-33,929		TBD	TBD
632			POS # XXXX7847							
633 Health			REG NURSE							
633	N/P	N/P	JG 08	1		\$33,929	-33,929		TBD	TBD
633			POS # XXXX7833							
634 Health			REG NURSE							
634	N/P	N/P	JG 08	1		\$33,929	-33,929		TBD	TBD
634			POS # XXXX7851							
635 Health			REG NURSE							
635	N/P	N/P	JG 08	1		\$33,929	-33,929		TBD	TBD
635			POS # XXXX7835							
636 Health			REG NURSE							
636	N/P	N/P	JG 08	1		\$33,929	-33,929		TBD	TBD
636			POS # XXXX7837							
637 Health			RES CA PR RP							
637	N/P	N/P	JG 06	1		\$14,570	-14,570		TBD	TBD

County Share, Net Effect on 2004 Levy and Fringe Benefit savings to be determined by the Administration.

AMENDMENTS TO 2004 ADOPTED BUDGET

DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS. DELETED	# OF POS. ADDED	ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
637			POS # XXXX7939							
638			SR ACCT CLK							
638	N/P	N/P	JG 06	1		\$29,141	-29,141		TBD	TBD
638			POS # 51000026							
639			SR ACCT CLK							
639	N/P	N/P	JG 06	1		\$29,141	-29,141		TBD	TBD
639			POS # XXXX8133							
640			SR CL STENO							
640	N/P	N/P	JG 04	1		\$25,648	-25,648		TBD	TBD
640			POS # XXXX8443							
641			SR CL TYP							
641	N/P	N/P	JG 04	1		\$25,648	-25,648		TBD	TBD
641			POS # XXXX8697							
642			SR CLERK							
642	N/P	N/P	JG 03	1		\$24,590	-24,590		TBD	TBD
642			POS # XXXX8353							
643			SR CS MG EIS							
643	N/P	N/P	JG 09	1		\$36,088	-36,088		TBD	TBD
643			POS # XXXX8183							
644			SR INV PH SN							
644	N/P	N/P	JG 10	1		\$38,736	-38,736		TBD	TBD
644			POS # XXXX8821							
645			SR INV PH SN							
645	N/P	N/P	JG 10	1		\$38,736	-38,736		TBD	TBD
645			POS # XXXX8815							
646			SR ST CLK RP							
646	N/P	N/P	JG 06	1		\$14,570	-14,570		TBD	TBD
646			POS # XXXX9546							

County Share, Net Effect on 2004 Levy and Fringe Benefit savings to be determined by the Administration.

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DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS. DELETED	# OF POS. ADDED	ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
647 Health			SUPV PH SAN							
647	N/P	N/P	JG 11	1		\$42,811	-42,811		TBD	TBD
647			POS # XXX10156							
648 Health			WIC AIDE							
648	N/P	N/P	JG 03	1		\$24,590	-24,590		TBD	TBD
648			POS # XXX10456							
649 Health			WIC AIDE							
649	N/P	N/P	JG 03	1		\$24,590	-24,590		TBD	TBD
649			POS # XXX10455							
650 Health			WIC AIDE							
650	N/P	N/P	JG 03	1		\$24,590	-24,590		TBD	TBD
650			POS # XXX10465							
651 Health			WIC AIDE							
651	N/P	N/P	JG 03	1		\$24,590	-24,590		TBD	TBD
651			POS # XXX10461							
652 Health			WIC AIDE							
652	N/P	N/P	JG 03	1		\$24,590	-24,590		TBD	TBD
652			POS # XXX10451							
653 PUBLIC LIBRARY			AST DP DR LI							
653	N/P	N/P	SPECIAL	1		\$0	\$0		TBD	TBD
653			POS # XXXXX371							
654 PUBLIC LIBRARY			AST DP DR LI							
654	N/P	N/P	SPECIAL	1		\$0	\$0		TBD	TBD
654			POS # XXXXX372							
655 PUBLIC LIBRARY			BLDG GD							
655	N/P	N/P	4	1		\$25,646	(\$25,646)		TBD	TBD
655			POS # XXXXX687							
656 PUBLIC LIBRARY			BOOK PRC							
656	N/P	N/P	2	1		\$23,714	(\$23,714)		TBD	TBD

County Share, Net Effect on 2004 Levy and Fringe Benefit savings to be determined by the Administration.

AMENDMENTS TO 2004 ADOPTED BUDGET

DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS. DELETED	# OF POS. ADDED	ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
656			POS # XXXXX662							
657			BOOK REP							
657	N/P	N/P	4	1		\$25,646	(\$25,646)		TBD	TBD
657			POS # XXXXX677							
658			CARETAKER							
658	N/P	N/P	3	1		\$24,590	(\$24,590)		TBD	TBD
658			POS # XXXXX816							
659			CARETAKER							
659	N/P	N/P	3	1		\$24,590	(\$24,590)		TBD	TBD
659			POS # XXXXX822							
660			CARETAKER							
660	N/P	N/P	3	1		\$24,590	(\$24,590)		TBD	TBD
660			POS # XXXXX821							
661			CLERK TYPIST							
661	N/P	N/P	1	1		\$23,261	(\$23,261)		TBD	TBD
661			POS # XXXX1610							
662			CLERK TYPIST							
662	N/P	N/P	1	1		\$23,261	(\$23,261)		TBD	TBD
662			POS # XXXX1596							
663			CLERK TYPIST							
663	N/P	N/P	1	1		\$23,261	(\$23,261)		TBD	TBD
663			POS # XXXX1606							
664			CLERK TYPIST							
664	N/P	N/P	1	1		\$23,261	(\$23,261)		TBD	TBD
664			POS # XXXX1602							
665			CUST CAB MKR							
665	N/P	N/P	8	1		\$33,586	(\$33,586)		TBD	TBD
665			POS # XXXX2198							

County Share, Net Effect on 2004 Levy and Fringe Benefit savings to be determined by the Administration.

AMENDMENTS TO 2004 ADOPTED BUDGET

DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS. DELETED	# OF POS. ADDED	ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
666 PUBLIC LIBRARY			JR ACCT							
666	N/P	N/P	7	1		\$31,273	(\$31,273)		TBD	TBD
666			POS # XXXX5271							
667 PUBLIC LIBRARY			LIB CLK							
667	N/P	N/P	1	1		\$23,261	(\$23,261)		TBD	TBD
667			POS # XXXX6068							
668 PUBLIC LIBRARY			LIB CLK							
668	N/P	N/P	1	1		\$23,261	(\$23,261)		TBD	TBD
668			POS # XXXX6063							
669 PUBLIC LIBRARY			LIB CLK							
669	N/P	N/P	1	1		\$23,261	(\$23,261)		TBD	TBD
669			POS # XXXX6070							
670 PUBLIC LIBRARY			LIB CLK							
670	N/P	N/P	1	1		\$23,261	(\$23,261)		TBD	TBD
670			POS # XXXX6072							
671 PUBLIC LIBRARY			LIB CLK							
671	N/P	N/P	1	1		\$23,261	(\$23,261)		TBD	TBD
671			POS # XXXX6059							
672 PUBLIC LIBRARY			LIB CLK							
672	N/P	N/P	1	1		\$23,261	(\$23,261)		TBD	TBD
672			POS # XXXX6078							
673 PUBLIC LIBRARY			LIBRARIAN 1							
673	N/P	N/P	9	1		\$36,048	(\$36,048)		TBD	TBD
673			POS # XXXX5903							
674 PUBLIC LIBRARY			LIBRARIAN 1							
674	N/P	N/P	9	1		\$36,048	(\$36,048)		TBD	TBD
674			POS # XXXX5897							
675 PUBLIC LIBRARY			LIBRARIAN 1							
675	N/P	N/P	9	1		\$36,048	(\$36,048)		TBD	TBD

County Share, Net Effect on 2004 Levy and Fringe Benefit savings to be determined by the Administration.

AMENDMENTS TO 2004 ADOPTED BUDGET

DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS.		ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
				DELETED	ADDED					
675			POS # XXXX5881							
676			LIBRARIAN 1							
676	N/P	N/P	9	1		\$36,048	(\$36,048)		TBD	TBD
676			POS # XXXX5871							
677			LIBRARIAN 1							
677	N/P	N/P	9	1		\$36,048	(\$36,048)		TBD	TBD
677			POS # XXXX5865							
678			LIBRARIAN 1							
678	N/P	N/P	9	1		\$36,048	(\$36,048)		TBD	TBD
678			POS # XXXX5898							
679			LIBRARIAN 2							
679	N/P	N/P	10	1		\$38,698	(\$38,698)		TBD	TBD
679			POS # XXXX6005							
680			LIBRARIAN 2							
680	N/P	N/P	10	1		\$38,698	(\$38,698)		TBD	TBD
680			POS # XXXX5971							
681			LIBRARIAN 2							
681	N/P	N/P	10	1		\$38,698	(\$38,698)		TBD	TBD
681			POS # XXXX6010							
682			LIBRARIAN 2							
682	N/P	N/P	10	1		\$38,698	(\$38,698)		TBD	TBD
682			POS # XXXX5981							
683			LIBRARIAN 3							
683	N/P	N/P	11	1		\$44,156	(\$44,156)		TBD	TBD
683			POS # XXXX6023							
684			LIBRARIAN 3							
684	N/P	N/P	11	1		\$44,156	(\$44,156)		TBD	TBD
684			POS # XXXX6025							

County Share, Net Effect on 2004 Levy and Fringe Benefit savings to be determined by the Administration.

AMENDMENTS TO 2004 ADOPTED BUDGET

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DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS. DELETED	# OF POS. ADDED	ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
PUBLIC LIBRARY			LIBRARIAN 3							
685	N/P	N/P	11	1		\$44,156	(\$44,156)		TBD	TBD
685			POS # XXXX6024							
PUBLIC LIBRARY			LIBRARIAN 3							
686	N/P	N/P	11	1		\$44,156	(\$44,156)		TBD	TBD
686			POS # XXXX6016							
PUBLIC LIBRARY			LIBRARIAN 4							
687	N/P	N/P	12	1		\$47,231	(\$47,231)		TBD	TBD
687			POS # 51000530							
PUBLIC LIBRARY			LIBRARY CLRK							
688	N/P	N/P	1	1		\$23,261	(\$23,261)		TBD	TBD
688			POS # XXXX6067							
PUBLIC LIBRARY			LIBRARY CLRK							
689	N/P	N/P	1	1		\$23,261	(\$23,261)		TBD	TBD
689			POS # 51XXX62							
PUBLIC LIBRARY			PR LIB CLK							
690	N/P	N/P	6	1		\$29,141	(\$29,141)		TBD	TBD
690			POS # XXXX7424							
PUBLIC LIBRARY			SR LIB CLK							
691	N/P	N/P	4	1		\$25,648	(\$25,648)		TBD	TBD
691			POS # XXXX8829							
PUBLIC LIBRARY			SR LIB CLK							
692	N/P	N/P	4	1		\$25,648	(\$25,648)		TBD	TBD
692			POS # XXXX8837							
PUBLIC LIBRARY			BLDG GR PT							
693	N/P	N/P	4	1		(N/P)			TBD	TBD
693			POS # XXXX699							
PUBLIC LIBRARY			BLDG GR PT							
694	N/P	N/P	4	1		\$12,128	(\$12,128)		TBD	TBD

County Share, Net Effect on 2004 Levy and Fringe Benefit savings to be determined by the Administration.

AMENDMENTS TO 2004 ADOPTED BUDGET

DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS. DELETED	# OF POS. ADDED	ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
694			POS # 51000027							
695			BLDG GR PT							
695	N/P	N/P	4	1		\$12,182	(\$12,182)		TBD	TBD
695			POS # 51000028							
696			BOOK PRC							
696	N/P	N/P	2	1		\$11,264	(\$11,264)		TBD	TBD
696			POS # XXXXX673							
697			BOOK PRC							
697	N/P	N/P	2	1		\$11,264	(\$11,264)		TBD	TBD
697			POS # XXXXX670							
698			BOOK PRC							
698	N/P	N/P	2	1		\$11,264	(\$11,264)		TBD	TBD
698			POS # XXXXX668							
699			CL TY PT							
699	N/P	N/P	1	1		\$1,118	(\$1,118)		TBD	TBD
699			POS # XXXX1710							
700			CL TY PT							
700	N/P	N/P	1	1		\$9,058	(\$9,058)		TBD	TBD
700			POS # XXXX1746							
701			CL TY PT							
701	N/P	N/P	1	1		\$11,049	(\$11,049)		TBD	TBD
701			POS # XXXX1701							
702			CL TY PT							
702	N/P	N/P	1	1		\$10,065	(\$10,065)		TBD	TBD
702			POS # XXXX1705							
703			CL TY PT							
703	N/P	N/P	1	1		\$11,049	(\$11,049)		TBD	TBD
703			POS # XXXX1722							

County Share, Net Effect on 2004 Levy and Fringe Benefit savings to be determined by the Administration.

AMENDMENTS TO 2004 ADOPTED BUDGET

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DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS. DELETED	# OF POS. ADDED	ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
PUBLIC LIBRARY			CL TY PT							
704	N/P	N/P	1	1		\$1,118	(\$1,118)		TBD	TBD
704			POS # XXXX1709							
705			CL TY PT							
705	N/P	N/P	1	1		\$11,049	(\$11,049)		TBD	TBD
705			POS # XXXX1717							
706			CL TY PT							
706	N/P	N/P	1	1		\$6,184	(\$6,184)		TBD	TBD
706			POS # XXXX1734							
707			CL TYP PT							
707	N/P	N/P	1	1		(N/P)			TBD	TBD
707			POS # XXXX1751							
708			CL TYP PT							
708	N/P	N/P	1	1		(N/P)			TBD	TBD
708			POS # 51000152							
709			CLEANER PT							
709	N/P	N/P	1	1		(N/P)			TBD	TBD
709			POS # XXXX1411							
710			LIB I P5T							
710	N/P	N/P	9	1		\$87	(\$87)		TBD	TBD
710			POS # XXXX5939							
711			LIB I P5T							
711	N/P	N/P	9	1		\$11,612	(\$11,612)		TBD	TBD
711			POS # XXXX5965							
712			LIB I P5T							
712	N/P	N/P	9	1		\$16,603	(\$16,603)		TBD	TBD
712			POS # XXXX5925							
713			LIB I P5T							
713	N/P	N/P	9	1		\$2,218	(\$2,218)		TBD	TBD

County Share, Net Effect on 2004 Levy and Fringe Benefit savings to be determined by the Administration.

AMENDMENTS TO 2004 ADOPTED BUDGET

DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS. DELETED	# OF POS. ADDED	ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
713			POS # XXXX5912							
714			LIB I P5T							
714	N/P	N/P	9	1		\$17,123	(\$17,123)		TBD	TBD
714			POS # XXXX5967							
715			LIB I P5T							
715	N/P	N/P	9	1		\$11,612	(\$11,612)		TBD	TBD
715			POS # XXXX5966							
716			LIB I P5T							
716	N/P	N/P	9	1		\$2,617	(\$2,617)		TBD	TBD
716			POS # XXXX5917							
717			LIB I P5T							
717	N/P	N/P	9	1		\$624	(\$624)		TBD	TBD
717			POS # XXXX5920							
718			LIB I P5T							
718	N/P	N/P	9	1		\$624	(\$624)		TBD	TBD
718			POS # XXXX5922							
719			LIB PT							
719	N/P	N/P	50	1		\$1,040	(\$1,040)		TBD	TBD
719			POS # 51000033							
720			LIB PT							
720	N/P	N/P	50	1		\$1,040	(\$1,040)		TBD	TBD
720			POS # 51000031							
721			LIB PT							
721	N/P	N/P	50	1		(N/P)			TBD	TBD
721			POS # 51000032							
722			LIB PT							
722	N/P	N/P	50	1		(N/P)			TBD	TBD
722			POS # XXXX5856							

County Share, Net Effect on 2004 Levy and Fringe Benefit savings to be determined by the Administration.

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DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS. DELETED	# OF POS. ADDED	ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
723 PUBLIC LIBRARY			LIB PT							
723	N/P	N/P	50	1		\$936	(\$936)		TBD	TBD
723			POS # XXXX5860							
724 PUBLIC LIBRARY			LIB TR PT							
724	N/P	N/P	7	1		(N/P)			TBD	TBD
724			POS # XXXX6045							
725 PUBLIC LIBRARY			PAGE PT							
725	N/P	N/P	34	1		(N/P)			TBD	TBD
725			POS # XXXX6968							
726 PUBLIC LIBRARY			PAGE PT							
726	N/P	N/P	34	1		(N/P)			TBD	TBD
726			POS # XXXX6904							
727 PUBLIC LIBRARY			PAGE PT							
727	N/P	N/P	34	1		(N/P)			TBD	TBD
727			POS # XXXX6906							
728 PUBLIC LIBRARY			PAGE PT							
728	N/P	N/P	34	1		(N/P)			TBD	TBD
728			POS # XXXX6913							
729 PUBLIC LIBRARY			PAGE PT							
729	N/P	N/P	34	1		(N/P)			TBD	TBD
729			POS # XXXX6962							
730 PUBLIC LIBRARY			PAGE PT							
730	N/P	N/P	34	1		(N/P)			TBD	TBD
730			POS # XXXX6805							
731 PUBLIC LIBRARY			PAGE PT							
731	N/P	N/P	34	1		(N/P)			TBD	TBD
731			POS # XXXX6941							
732 PUBLIC LIBRARY			PAGE PT							
732	N/P	N/P	34	1		(N/P)			TBD	TBD

County Share, Net Effect on 2004 Levy and Fringe Benefit savings to be determined by the Administration.

AMENDMENTS TO 2004 ADOPTED BUDGET

DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS. DELETED	# OF POS. ADDED	ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
732			POS # XXXX6787							
733			PAGE PT							
733	N/P	N/P	34	1		(N/P)			TBD	TBD
733			POS # XXXX6786							
734			PAGE PT							
734	N/P	N/P	34	1		(N/P)			TBD	TBD
734			POS # XXXX6924							
735			PAGE PT							
735	N/P	N/P	34	1		(N/P)			TBD	TBD
735			POS # XXXX6940							
736			PAGE PT							
736	N/P	N/P	34	1		(N/P)			TBD	TBD
736			POS # XXXX6935							
737			PAGE PT							
737	N/P	N/P	34	1		(N/P)			TBD	TBD
737			POS # XXXX6885							
738			PAGE PT							
738	N/P	N/P	34	1		(N/P)			TBD	TBD
738			POS # XXXX6976							
739			PAGE PT							
739	N/P	N/P	34	1		(N/P)			TBD	TBD
739			POS # XXXX6888							
740			PAGE PT							
740	N/P	N/P	34	1		(N/P)			TBD	TBD
740			POS # XXXX6960							
741			PAGE PT							
741	N/P	N/P	34	1		(N/P)			TBD	TBD
741			POS # XXXX6958							

County Share, Net Effect on 2004 Levy and Fringe Benefit savings to be determined by the Administration.

AMENDMENTS TO 2004 ADOPTED BUDGET

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DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS. DELETED	# OF POS. ADDED	ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
742 PUBLIC LIBRARY	N/P	N/P	PAGE PT							
742		34		1		(N/P)			TBD	TBD
742			POS # XXXX6977							
743 PUBLIC LIBRARY	N/P	N/P	PAGE PT							
743		34		1		(N/P)			TBD	TBD
743			POS # XXXX6823							
744 PUBLIC LIBRARY	N/P	N/P	PAGE PT							
744		34		1		(N/P)			TBD	TBD
744			POS # XXXX6877							
745 PUBLIC LIBRARY	N/P	N/P	PAGE PT							
745		34		1		(N/P)			TBD	TBD
745			POS # XXXX6957							
746 PUBLIC LIBRARY	N/P	N/P	PAGE PT							
746		34		1		(N/P)			TBD	TBD
746			POS # XXXX6966							
747 PUBLIC LIBRARY	N/P	N/P	PAGE PT							
747		34		1		(N/P)			TBD	TBD
747			POS # XXXX6876							
748 PUBLIC LIBRARY	N/P	N/P	PAGE PT							
748		34		1		(N/P)			TBD	TBD
748			POS # XXXX6848							
749 PUBLIC LIBRARY	N/P	N/P	PAGE PT							
749		34		1		(N/P)			TBD	TBD
749			POS # XXXX6846							
750 PUBLIC LIBRARY	N/P	N/P	PAGE PT							
750		34		1		(N/P)			TBD	TBD
750			POS # XXXX6865							
751 PUBLIC LIBRARY	N/P	N/P	PAGE PT							
751		34		1		(N/P)			TBD	TBD

County Share, Net Effect on 2004 Levy and Fringe Benefit savings to be determined by the Administration.

AMENDMENTS TO 2004 ADOPTED BUDGET

DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS. DELETED	# OF POS. ADDED	ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
751			POS # XXXX6959							
752			PAGE PT							
752	N/P	N/P	34	1		(N/P)			TBD	TBD
752			POS # XXXX6955							
753			PAGE PT							
753	N/P	N/P	34	1		(N/P)			TBD	TBD
753			POS # XXXX6873							
754			PAGE PT							
754	N/P	N/P	34	1		(N/P)			TBD	TBD
754			POS # XXXX6820							
755			PAGE PT							
755	N/P	N/P	34	1		(N/P)			TBD	TBD
755			POS # XXXX6916							
756			PAGE PT							
756	N/P	N/P	34	1		(N/P)			TBD	TBD
756			POS # XXXX6970							
757			PAGE PT							
757	N/P	N/P	34	1		(N/P)			TBD	TBD
757			POS # XXXX6929							
758			PAGE PT							
758	N/P	N/P	34	1		(N/P)			TBD	TBD
758			POS # XXXX6954							
759			PAGE PT							
759	N/P	N/P	34	1		(N/P)			TBD	TBD
759			POS # XXXX6949							
760			PAGE PT							
760	N/P	N/P	34	1		(N/P)			TBD	TBD
760			POS # XXXX6782							

County Share, Net Effect on 2004 Levy and Fringe Benefit savings to be determined by the Administration.

AMENDMENTS TO 2004 ADOPTED BUDGET

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DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS. DELETED	# OF POS. ADDED	ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
PUBLIC LIBRARY			PAGE PT							
761	N/P	N/P	34	1		(N/P)			TBD	TBD
761			POS # XXXX6944							
762			PAGE PT							
762	N/P	N/P	34	1		(N/P)			TBD	TBD
762			POS # XXXX6931							
763			PAGE PT							
763	N/P	N/P	34	1		(N/P)			TBD	TBD
763			POS # XXXX6812							
764			PAGE PT							
764	N/P	N/P	34	1		(N/P)			TBD	TBD
764			POS # XXXX6822							
765			PAGE PT							
765	N/P	N/P	34	1		(N/P)			TBD	TBD
765			POS # XXXX6824							
766			PAGE PT							
766	N/P	N/P	34	1		(N/P)			TBD	TBD
766			POS # XXXX6898							
767			PAGE PT							
767	N/P	N/P	34	1		(N/P)			TBD	TBD
767			POS # XXXX6841							
768			PAGE PT							
768	N/P	N/P	34	1		(N/P)			TBD	TBD
768			POS # XXXX6948							
769			PAGE PT							
769	N/P	N/P	34	1		(N/P)			TBD	TBD
769			POS # XXXX6950							
770			SR PAGE PT							
770	N/P	N/P	38	1		\$6,620	(\$6,620)		TBD	TBD

County Share, Net Effect on 2004 Levy and Fringe Benefit savings to be determined by the Administration.

AMENDMENTS TO 2004 ADOPTED BUDGET

DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS. DELETED	# OF POS. ADDED	ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
770			POS # XXXX9154							
771			SR PAGE PT							
771	N/P	N/P	38	1		\$6,620	(\$6,620)		TBD	TBD
771			POS # XXXX9132							
772			SR PAGE PT							
772	N/P	N/P	38	1		\$6,620	(\$6,620)		TBD	TBD
772			POS # XXXX9108							
773			SR PAGE PT							
773	N/P	N/P	38	1		\$1,782	(\$1,782)		TBD	TBD
773			POS # XXXX9135							
774			SR PAGE PT							
774	N/P	N/P	38	1		\$6,620	(\$6,620)		TBD	TBD
774			POS # XXXX9100							
775			SR PAGE PT							
775	N/P	N/P	38	1		(N/P)			TBD	TBD
775			POS # 51000602							
776			SR PAGE PT							
776	N/P	N/P	38	1		(N/P)			TBD	TBD
776			POS # 51000317							
777			SR PAGE PT							
777	N/P	N/P	38	1		(N/P)			TBD	TBD
777			POS # 51000316							
778			SR PAGE PT							
778	N/P	N/P	38	1		(N/P)			TBD	TBD
778			POS # 51000601							
779			SR PAGE PT							
779	N/P	N/P	38	1		(N/P)			TBD	TBD
779			POS # 51000315							

County Share, Net Effect on 2004 Levy and Fringe Benefit savings to be determined by the Administration.

AMENDMENTS TO 2004 ADOPTED BUDGET

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DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS. DELETED	# OF POS. ADDED	ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
780 PUBLIC LIBRARY			SR PAGE PT							
780	N/P	N/P	38	1		(N/P)			TBD	TBD
780			POS # 51000318							
781 PUBLIC LIBRARY			SR PAGE PT							
781	N/P	N/P	38	1		(N/P)			TBD	TBD
781			POS # XXXX9160							
782 PUBLIC LIBRARY			SR PAGE PT							
782	N/P	N/P	38	1		(N/P)			TBD	TBD
782			POS # XXXX9065							
783 PUBLIC LIBRARY			SR PAGE PT							
783	N/P	N/P	38	1		(N/P)			TBD	TBD
783			POS # XXXX9084							
784 PUBLIC LIBRARY			SR PAGE PT							
784	N/P	N/P	38	1		\$2,781	(\$2,781)		TBD	TBD
784			POS # XXXX9146							
785 PUBLIC LIBRARY			TCH SP COM P							
785	N/P	N/P	54	1		\$9,880	(\$9,880)		TBD	TBD
785			POS # XXX10237							
786 PUBLIC LIBRARY			TRK DRV PT							
786	N/P	N/P	4	1		(N/P)			TBD	TBD
786			POS # XXX20346							
787 PUBLIC LIBRARY			LIB I P5T							
787	N/P	N/P	9	1		\$2,184	(\$2,184)		TBD	TBD
787			POS # XXXX5932							
788 PUBLIC LIBRARY			LIB TR PT							
788	N/P	N/P	7	1		\$14,842	(\$14,842)		TBD	TBD
788			POS # XXXX6038							
789 PUBLIC LIBRARY			SR LIB CL RP							
789	N/P	N/P	4	1		\$12,824	(\$12,824)		TBD	TBD

County Share, Net Effect on 2004 Levy and Fringe Benefit savings to be determined by the Administration.

AMENDMENTS TO 2004 ADOPTED BUDGET

PAGE 99

DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS. DELETED	# OF POS. ADDED	ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
789			POS # XXXX8888							
790			SR PAGE RPT							
790	N/P	N/P	4	1		\$22,441	(\$22,441)		TBD	TBD
790			POS # XXXX9091							
791			CL TY PT							
791	N/P	N/P	1	1		\$3,221	(\$3,221)		TBD	TBD
791			POS # XXXX1750							
792			LIB 1 SEAS							
792	N/P	N/P	9	1		\$8,562	(\$8,562)		TBD	TBD
792			POS # XXXX5905							
793			LIB 1 SEAS							
793	N/P	N/P	9	1		\$17,123	(\$17,123)		TBD	TBD
793			POS # XXXX5904							
794			PAGE SEASONAL							
794	N/P	N/P	34	1		\$1,905	(\$1,905)		TBD	TBD
794			POS # XXXX6987							
795			TCH SP CO SE							
795	N/P	N/P	54	1		\$100	(\$100)		TBD	TBD
795			POS # XXX10252							
796			TCH SP CO SE							
796	N/P	N/P	54	1		\$100	(\$100)		TBD	TBD
796			POS # XXX10251							
797			TCH SP CO SE							
797	N/P	N/P	54	1		\$100	(\$100)		TBD	TBD
797			POS # XXX10250							
798			TCH SP CO SE							
798	N/P	N/P	54	1		\$100	(\$100)		TBD	TBD
798			POS # XXX10249							

County Share, Net Effect on 2004 Levy and Fringe Benefit savings to be determined by the Administration.

AMENDMENTS TO 2004 ADOPTED BUDGET

DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS. DELETED	# OF POS. ADDED	ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
799 PUBLIC LIBRARY			TCH SP CO SE							
799	N/P	N/P	54	1		\$100	(\$100)		TBD	TBD
799			POS # XXX10248							
800 PUBLIC LIBRARY			TCH SP CO SE							
800	N/P	N/P	54	1		\$100	(\$100)		TBD	TBD
800			POS # XXX10247							
801 PUBLIC LIBRARY			TCH SP CO SE							
801	N/P	N/P	54	1		\$100	(\$100)		TBD	TBD
801			POS # XXX10246							
802 PUBLIC LIBRARY			TCH SP CO SE							
802	N/P	N/P	54	1		\$100	(\$100)		TBD	TBD
802			POS # XXX10245							
803 PUBLIC LIBRARY			TCH SP CO SE							
803	N/P	N/P	54	1		\$100	(\$100)		TBD	TBD
803			POS # XXX10244							
804 PUBLIC LIBRARY			TCH SP CO SE							
804	N/P	N/P	54	1		\$100	(\$100)		TBD	TBD
804			POS # XXX10243							
805 PUBLIC LIBRARY			TCH SP CO SE							
805	N/P	N/P	54	1		\$100	(\$100)		TBD	TBD
805			POS # XXX10242							
806 PUBLIC LIBRARY			TCH SP CO SE							
806	N/P	N/P	54	1		\$100	(\$100)		TBD	TBD
806			POS # XXX10241							
807 PUBLIC LIBRARY			TCH SP CO SE							
807	N/P	N/P	54	1		\$100	(\$100)		TBD	TBD
807			POS # XXX10240							
808 PUBLIC LIBRARY			TCH SP CO SE							
808	N/P	N/P	54	1		\$199	(\$199)		TBD	TBD

County Share, Net Effect on 2004 Levy and Fringe Benefit savings to be determined by the Administration.

AMENDMENTS TO 2004 ADOPTED BUDGET

DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS. DELETED	# OF POS. ADDED	ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
808			POS # XXX10239							
809			TCH SP CO SE							
809	N/P	N/P	54	1		\$100	(\$100)		TBD	TBD
809			POS # XXX10238							
810			ELEC WKR PT							
810	N/P	N/P	JG 01	1		\$2,214	(\$2,214)		TBD	TBD
810			POS # XXXX3163							
811			ELEC WKR PT							
811	N/P	N/P	JG 01	1		\$2,214	(\$2,214)		TBD	TBD
811			POS # XXXX3166							
812			ELEC WKR PT							
812	N/P	N/P	JG 01	1		\$2,214	(\$2,214)		TBD	TBD
812			POS # XXXX3158							
813			ELEC WKR PT							
813	N/P	N/P	JG 01	1		\$2,214	(\$2,214)		TBD	TBD
813			POS # XXXX3180							
814			ELEC WKR PT							
814	N/P	N/P	JG 01	1		\$2,214	(\$2,214)		TBD	TBD
814			POS # XXXX3178							
815			ELEC WKR PT							
815	N/P	N/P	JG 01	1		\$2,214	(\$2,214)		TBD	TBD
815			POS # XXXX3177							
816			ELEC WKR PT							
816	N/P	N/P	JG 01	1		\$2,214	(\$2,214)		TBD	TBD
816			POS # XXXX3175							
817			ELEC WKR PT							
817	N/P	N/P	JG 01	1		\$2,214	(\$2,214)		TBD	TBD
817			POS # XXXX3174							

County Share, Net Effect on 2004 Levy and Fringe Benefit savings to be determined by the Administration.

AMENDMENTS TO 2004 ADOPTED BUDGET

DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS. DELETED	# OF POS. ADDED	ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
818 Board of Elections			ELEC WKR PT							
818	N/P	N/P	JG 01	1		\$2,214	(\$2,214)		TBD	TBD
818			POS # XXXX3172							
819 Board of Elections			ELEC WKR PT							
819	N/P	N/P	JG 01	1		\$2,214	(\$2,214)		TBD	TBD
819			POS # XXXX3171							
820 Board of Elections			ELEC WKR PT							
820	N/P	N/P	JG 01	1		\$2,214	(\$2,214)		TBD	TBD
820			POS # XXXX3169							
821 Board of Elections			ELEC WKR PT							
821	N/P	N/P	JG 01	1		\$2,214	(\$2,214)		TBD	TBD
821			POS # XXXX3168							
822 Board of Elections			ELEC WKR PT							
822	N/P	N/P	JG 01	1		\$2,214	(\$2,214)		TBD	TBD
822			POS # XXXX3167							
823 Board of Elections			ELEC WKR PT							
823	N/P	N/P	JG 01	1		\$2,214	(\$2,214)		TBD	TBD
823			POS # XXXX3142							
824 Board of Elections			ELEC WKR PT							
824	N/P	N/P	JG 01	1		\$2,214	(\$2,214)		TBD	TBD
824			POS # XXXX3144							
825 Board of Elections			ELEC WKR PT							
825	N/P	N/P	JG 01	1		\$2,214	(\$2,214)		TBD	TBD
825			POS # XXXX3148							
826 Board of Elections			JR EL CL RPT							
826	N/P	N/P	JG 04	1		\$12,824	(\$12,824)		TBD	TBD
826			POS # XXXX5308							
827 Board of Elections			JR EL CL RPT							
827	N/P	N/P	JG 04	1		\$12,824	(\$12,824)		TBD	TBD

County Share, Net Effect on 2004 Levy and Fringe Benefit savings to be determined by the Administration.

AMENDMENTS TO 2004 ADOPTED BUDGET

DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS. DELETED	# OF POS. ADDED	ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
827			POS # XXXX5311							
828			JR EL CL RPT							
828	N/P	N/P	JG 04	1		\$12,824	(\$12,824)		TBD	TBD
828			POS # XXXX5307							
829			JR EL CLRK							
829	N/P	N/P	JG 04	1		\$25,648	(\$25,648)		TBD	TBD
829			POS # XXXX5298							
830			SR EL CLRK							
830	N/P	N/P	JG 07	1		\$31,273	(\$31,273)		TBD	TBD
830			POS # XXXX8757							
831			LIFE GD P							
831	N/P	N/P		1		\$4,243	(\$4,243)		TBD	TBD
831			POS # XXXX6282							
832			LIFE GD P							
832	N/P	N/P		1		\$4,243	(\$4,243)		TBD	TBD
832			POS # XXXX6284							
833			LIFE GD P							
833	N/P	N/P		1		\$4,243	(\$4,243)		TBD	TBD
833			POS # XXXX6286							
834			LIFE GD P							
834	N/P	N/P		1		\$4,243	(\$4,243)		TBD	TBD
834			POS # XXXX6287							
835			LIFE GD P							
835	N/P	N/P		1		\$2,497	(\$2,497)		TBD	TBD
835			POS # XXXX6307							
836			LIFE GD CITY							
836	N/P	N/P		1		(N/P)			TBD	TBD
836			POS # 51000350							

County Share, Net Effect on 2004 Levy and Fringe Benefit savings to be determined by the Administration.

AMENDMENTS TO 2004 ADOPTED BUDGET

DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS.		ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
				DELETED	ADDED					
837			LIFEGD CITY							
837	N/P	N/P		1		(N/P)			TBD	TBD
837			POS # 51000483							
838			LIFE GD CP P							
838	N/P	N/P		1		\$2,891	(\$2,891)		TBD	TBD
838			POS # XXXX6312							
839			PARK ATT PT							
839	N/P	N/P		1		\$10,251	(\$10,251)		TBD	TBD
839			POS # XXXX7009							
840			PARK ATT PT							
840	N/P	N/P		1		\$5,119	(\$5,119)		TBD	TBD
840			POS # XXXX7011							
841			PARK ATT PT							
841	N/P	N/P		1		\$10,251	(\$10,251)		TBD	TBD
841			POS # XXXX7016							
842			PARK ATT PT							
842	N/P	N/P		1		\$10,251	(\$10,251)		TBD	TBD
842			POS # XXXX7017							
843			PARK ATT PT							
843	N/P	N/P		1		\$5,119	(\$5,119)		TBD	TBD
843			POS # XXXX7018							
844			PARK ATT PT							
844	N/P	N/P		1		\$5,119	(\$5,119)		TBD	TBD
844			POS # XXXX7019							
845			PARK ATT PT							
845	N/P	N/P		1		\$5,119	(\$5,119)		TBD	TBD
845			POS # XXXX7022							
846			PARK ATT PT							
846	N/P	N/P		1		\$3,725	(\$3,725)		TBD	TBD

County Share, Net Effect on 2004 Levy and Fringe Benefit savings to be determined by the Administration.

AMENDMENTS TO 2004 ADOPTED BUDGET

DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS. DELETED	# OF POS. ADDED	ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
846			POS # XXXX7025							
847			PARK ATT PT							
847	N/P	N/P		1		\$3,725	(\$3,725)		TBD	TBD
847			POS # XXXX7028							
848			PARK ATT PT							
848	N/P	N/P		1		\$3,725	(\$3,725)		TBD	TBD
848			POS # XXXX7029							
849			PARK ATT PT							
849	N/P	N/P		1		\$7,209	(\$7,209)		TBD	TBD
849			POS # XXXX7032							
850			PARK ATT PT							
850	N/P	N/P		1		\$3,725	(\$3,725)		TBD	TBD
850			POS # XXXX7033							
851			PARK ATT PT							
851	N/P	N/P		1		\$3,725	(\$3,725)		TBD	TBD
851			POS # XXXX7036							
852			PARK ATT PT							
852	N/P	N/P		1		\$2,559	(\$2,559)		TBD	TBD
852			POS # XXXX7037							
853			PARK ATT PT							
853	N/P	N/P		1		\$3,725	(\$3,725)		TBD	TBD
853			POS # XXXX7039							
854			PARK ATT PT							
854	N/P	N/P		1		\$3,725	(\$3,725)		TBD	TBD
854			POS # XXXX7040							
855			PARK ATT PT							
855	N/P	N/P		1		\$3,725	(\$3,725)		TBD	TBD
855			POS # XXXX7041							

County Share, Net Effect on 2004 Levy and Fringe Benefit savings to be determined by the Administration.

AMENDMENTS TO 2004 ADOPTED BUDGET

DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS. DELETED	# OF POS. ADDED	ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
856			PARK ATT PT							
856	N/P	N/P		1		\$3,719	(\$3,719)		TBD	TBD
856			POS # XXXX7045							
857			PARK ATT PT							
857	N/P	N/P		1		\$3,719	(\$3,719)		TBD	TBD
857			POS # XXXX7047							
858			PARK ATT PT							
858	N/P	N/P		1		\$3,719	(\$3,719)		TBD	TBD
858			POS # XXXX7049							
859			PARK ATT PT							
859	N/P	N/P		1		\$3,719	(\$3,719)		TBD	TBD
859			POS # XXXX7050							
860			PARK ATT PT							
860	N/P	N/P		1		\$5,092	(\$5,092)		TBD	TBD
860			POS # XXXX7053							
861			PARK ATT PT							
861	N/P	N/P		1		\$13,936	(\$13,936)		TBD	TBD
861			POS # XXXX7064							
862			PK HLP CITY							
862	N/P	N/P		1		(N/P)			TBD	TBD
862			POS # 51000359							
863			PK MN WK I							
863	N/P	N/P		1		\$5,481	(\$5,481)		TBD	TBD
863			POS # XXXX7069							
864			PK MN WK I							
864	N/P	N/P		1		\$5,481	(\$5,481)		TBD	TBD
864			POS # XXXX7079							
865			PK MN WK I							
865	N/P	N/P		1		\$5,481	(\$5,481)		TBD	TBD

County Share, Net Effect on 2004 Levy and Fringe Benefit savings to be determined by the Administration.

AMENDMENTS TO 2004 ADOPTED BUDGET

DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS. DELETED	# OF POS. ADDED	ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
865			POS # XXXX7080							
866			PK MN WK I							
866	N/P	N/P		1		\$5,481	(\$5,481)		TBD	TBD
866			POS # XXXX7085							
867			PK MN WK I							
867	N/P	N/P		1		\$27,772	(\$27,772)		TBD	TBD
867			POS # XXXX7102							
868			PK MN WK I							
868	N/P	N/P		1		\$5,481	(\$5,481)		TBD	TBD
868			POS # XXXX7090							
869			PARK RANG							
869	N/P	N/P		1		\$10,071	(\$10,071)		TBD	TBD
869			POS # XXXX7137							
870			PARK RANG							
870	N/P	N/P		1		\$5,481	(\$5,481)		TBD	TBD
870			POS # XXXX7155							
871			PARK RANG							
871	N/P	N/P		1		\$5,481	(\$5,481)		TBD	TBD
871			POS # XXXX7156							
872			PARK RANG							
872	N/P	N/P		1		\$5,481	(\$5,481)		TBD	TBD
872			POS # XXXX7157							
873			PARK RANG							
873	N/P	N/P		1		\$6,141	(\$6,141)		TBD	TBD
873			POS # XXXX7158							
874			PARK RANG							
874	N/P	N/P		1		\$7,997	(\$7,997)		TBD	TBD
874			POS # XXXX7159							

County Share, Net Effect on 2004 Levy and Fringe Benefit savings to be determined by the Administration.

AMENDMENTS TO 2004 ADOPTED BUDGET

DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS. DELETED	# OF POS. ADDED	ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
875			PARK RANG							
875	N/P	N/P		1		\$5,481	(\$5,481)		TBD	TBD
875			POS # XXXX7160							
876			PARK RANG							
876	N/P	N/P		1		\$5,481	(\$5,481)		TBD	TBD
876			POS # XXXX7163							
877			PARK RANG							
877	N/P	N/P		1		\$11,051	(\$11,051)		TBD	TBD
877			POS # XXXX7164							
878			PARK RANG							
878	N/P	N/P		1		\$5,481	(\$5,481)		TBD	TBD
878			POS # XXXX7165							
879			PARK RANG							
879	N/P	N/P		1		\$5,481	(\$5,481)		TBD	TBD
879			POS # XXXX7166							
880			REC AIDE							
880	N/P	N/P		1		\$998	(\$998)		TBD	TBD
880			POS # XXXX7802							
881			REC AIDE							
881	N/P	N/P		1		\$998	(\$998)		TBD	TBD
881			POS # XXXX7803							
882			PK MN WK I							
882	N/P	N/P		1		\$998	(\$998)		TBD	TBD
882			POS # XXXX7804							
883			PK MN WK I							
883	N/P	N/P		1		\$998	(\$998)		TBD	TBD
883			POS # XXXX7805							
884			PK MN WK I							
884	N/P	N/P		1		\$998	(\$998)		TBD	TBD

County Share, Net Effect on 2004 Levy and Fringe Benefit savings to be determined by the Administration.

AMENDMENTS TO 2004 ADOPTED BUDGET

DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS. DELETED	# OF POS. ADDED	ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
884			POS # XXXX7806							
885			PK SUP CTY							
885	N/P	N/P		1		\$32,238	(\$32,238)		TBD	TBD
885			POS # 51000375							
886			PK UT WK CTY							
886	N/P	N/P		1		\$28,180	(\$28,180)		TBD	TBD
886			POS # 51000282							
887			REF PLT ENG							
887	N/P	N/P		1		(N/P)			TBD	TBD
887			POS # 51000418							
888			REF PLT ENG							
888	N/P	N/P		1		(N/P)			TBD	TBD
888			POS # 51000417							
889			REF PLT ENG							
889	N/P	N/P		1		(N/P)			TBD	TBD
889			POS # 51000416							
890			REF PLT ENG							
890	N/P	N/P		1		(N/P)			TBD	TBD
890			POS # 51000415							
891			REF PLT ENG							
891	N/P	N/P		1		(N/P)			TBD	TBD
891			POS # 51000414							
892			REF PLT ENG							
892	N/P	N/P		1		(N/P)			TBD	TBD
892			POS # 51000410							
893			REF PLT ENG							
893	N/P	N/P		1		(N/P)			TBD	TBD
893			POS # 51000409							

County Share, Net Effect on 2004 Levy and Fringe Benefit savings to be determined by the Administration.

AMENDMENTS TO 2004 ADOPTED BUDGET

DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS. DELETED	# OF POS. ADDED	ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
PARKS			REF PLT ENG							
894	N/P	N/P		1		(N/P)			TBD	TBD
PARKS			POS # 51000411							
894			REF PLT ENG							
895	N/P	N/P		1		(N/P)			TBD	TBD
PARKS			POS # 51000413							
895			REF PLT ENG							
896	N/P	N/P		1		(N/P)			TBD	TBD
PARKS			POS # 51000412							
896			SUPV LIFEGD							
897	N/P	N/P		1		(N/P)			TBD	TBD
PARKS			POS # 51000403							
897			SUPV LIFEGD							
898	N/P	N/P		1		(N/P)			TBD	TBD
PARKS			POS # 51000404							
898										

County Share, Net Effect on 2004 Levy and Fringe Benefit savings to be determined by the Administration.

AMENDMENTS TO 2004 ADOPTED BUDGET

	DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF DELETED	# OF POS. ADDED	ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY	SUBTOTAL
1	Public Works Admin 110911220	69 A	C110 Line 22	SR ACCT CLK JG 6 Pos # 8101	1		\$71,317	(\$34,445)	\$36,872	100%	(\$11,482)	
1												
1												
2	Public Works Admin 110911220	69 A	C110 Line 20	PRIN CLK JG 6 Pos # 7356	1		\$35,235	(\$35,235)	\$0	100%	(\$11,745)	
2												
2												
3	Public Works Admin 110911220	69 A	C110 Line 15	ACCOUNTANT JG 9 Pos # 99	1		\$48,818	(\$48,818)	\$0	100%	(\$16,273)	
3												
3												
4	Public Works Admin 110911220	69 A	C110 Line 20	PRIN CLK JG 6 Pos # 7373	1		\$34,445	(\$34,445)	\$0	100%	(\$11,482)	
4												
4												
5	Public Works Admin 110911220	69 A	C110 Line 26	RECEPTIONIST JG 3 Pos # 7754	1		\$59,225	(\$28,434)	\$30,791	100%	(\$9,478)	
5												
5												
6	Public Works Admin N/A	N/A	N/A	ASST SUPV MM ELEC JG 8 Pos # 552	1		\$46,030	(\$46,030)	\$0	100%	(\$15,343)	
6												
6												
7	Probation 110934260	306 A	C110 Line 5	ACCOUNTANT JG 9 Pos # 101	1		\$47,757	(\$47,757)	\$0	72%	(\$11,462)	
7												
7												
8	Probation 110934260	306 A	C110 Line 7	PRIN CLK JG 6 Pos # 7358	1		\$36,005	(\$36,005)	\$0	72%	(\$8,641)	(\$95,905)
8												

County Share, Net Effect on 2004 Levy and Fringe Benefit savings to be determined by the Administration.

**MEETING NO. 18
August 13, 2004**

ERIE COUNTY LEGISLATURE

AMENDMENTS TO 2004 ADOPTED BUDGET

	DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS. DELETED	# OF POS. ADDED	ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY	SUBTOTAL
8												
9	Youth Detention 110947251	318 A	C110 Line 4	PRIN CLK JG 6 Pos # 7351	1		\$36,005	(\$36,005)	\$0	50%	(\$6,001)	
9												
9												
9	Youth Services/Detention 110947251	318 A	C110 Line 5	SR ACCT CLK JG 6 Pos # 8097	1		\$37,544	(\$37,544)	\$0	100%	(\$12,515)	
10												
10												
10												
10												
11	Emergency Services 110935670	343 A	C110 Line 4	SR ACCT CLK JG 6 Pos # 8125	1		\$37,544	(\$37,544)	\$0	100%	(\$12,515)	
11												
11												
11												
12	Parks 110942640	459 A	C110 Line 6	SR ACCT CLK JG 6 Pos # 8136	1		\$38,314	(\$38,314)	\$0	100%	(\$12,771)	
12												
12												
12												
13	CPS 110930650	250 A	C110 Line 6	ADMIN CLK JG 7 Pos # 144	1		\$42,182	(\$42,182)	\$0	100%	(\$14,061)	
13												
13												
13												
14	Health 110949270	358 A	C110 Line 38	PROG ANALYST JG 12 Pos # 7574	1		\$62,504	(\$62,504)	\$0	67%	(\$13,959)	
14												
14												
14												
15	Health 110949270	357 A	C110 Line 13	SR CLK TYPIST JG 4 Pos # 8487	1		\$32,261	(\$32,261)	\$0	67%	(\$7,205)	
15												
15												
15												
16	Health 110949270	357 A	C110 Line 19	CH ACCT CLK JG 7 Pos # 1170	1		\$76,560	(\$32,809)	\$43,751	67%	(\$7,327)	(\$86,354)
16												
16												
16												

County Share, Net Effect on 2004 Levy and Fringe Benefit savings to be determined by the Administration.

AMENDMENTS TO 2004 ADOPTED BUDGET

	DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS. DELETED	# OF POS. ADDED	ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
17	Health	360	C110	SR CLK TYP	1		\$32,261	(\$32,261)	\$0	67%	(\$7,205)
17	110949270	A	Line 53	JG 4 Pos # 8489							
17											
18	Health	358	C110	CLK TYP	1		\$26,770	(\$26,770)	\$0	67%	(\$5,979)
18	110949270	A	Line 41	JG 1 Pos # 1552							
18											
19	Health	357	C110	SR ACCT CLK	1		\$35,235	(\$35,235)	\$0	67%	(\$7,869)
19	110949270	A	Line 22	JG 6 Pos # 8103							
19											
20	Health	357	C110	CLK TYP	1		\$24,128	(\$24,128)	\$0	67%	(\$5,389)
20	110949270	A	Line 25	JG 1 Pos # 1553							
20											
21	Health	357	C110	CONT SPEC	1		\$41,392	(\$41,392)	\$0	66%	(\$9,106)
21	110949270	A	Line 10	JG 9 Pos # 1875							
21											
22	Health	358	C110	PRIN CLK	1		\$36,754	(\$36,754)	\$0	66%	(\$8,086)
22	110949270	A	Line 35	JG 7 Pos # 7361							
22											
23	Health	358	C110	SR CLK STENO	1		\$61,996	(\$32,261)	\$29,735	63%	(\$6,775)
23	110949270	A	Line 37	JG 4 Pos # 8437							
23											
24	Health	358	C110	SR CLK STENO	1		\$61,996	(\$29,723)	\$32,273	64%	(\$6,341)
24	110949270	A	Line 37	JG 4 Pos # 8436							
24											
25	EMS	378	C110	SR CLK TYP	1		\$32,261	(\$32,261)	\$0	67%	(\$7,205)
25	110950271	A	Line 8	JG 4 Pos # 8494							
25											

County Share, Net Effect on 2004 Levy and Fringe Benefit savings to be determined by the Administration.

AMENDMENTS TO 2004 ADOPTED BUDGET

	DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS. DELETED	# OF POS. ADDED	ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
26	PH Lab	387	C110	SR CLK TYP	1		\$32,261	(\$32,261)	\$0	67%	(\$7,205)
26	110951272	A	Line 4	JG 4 Pos # 8504							
26											
26	Senior Services	447	C110	TR ASST	1		\$38,314	(\$38,314)	\$0	25%	(\$3,193)
27	110939630	A	Line 4	JG 7 Pos # 10322							
27											
27											
28	Senior Services	365	C110	ACCOUNTANT AUDITOR	1		\$46,696	(\$46,696)	\$0	25%	(\$3,891)
28	282149630	B	Line 8	JG 9 Pos # 113							
28											
28	Senior Services	354	C110	SR CLK STENO	1		\$30,243	(\$30,243)	\$0	58%	(\$5,847)
29	282145630	B	Line 7	JG 4 Pos # 8464							
29											
29	Senior Services	N/A	N/A	ACCOUNTANT	1		\$47,757	(\$47,757)	\$0	25%	(\$3,980)
30	N/A			JG 9 Pos # 107							
30											
30	Senior Services	365	C110	SR ACCT CLK	1		\$73,316	(\$36,754)	\$36,562	25%	(\$3,063)
31	282149630	B	Line 12	JG 6 Pos # 8126							
31											
31											
32	Senior Services	365	C110	SR ACCT CLK	1		\$73,316	(\$36,762)	\$36,554	25%	(\$3,064)
32	282149630	B	Line 12	JG 6 Pos # 8129							
32											
32											
33	DISS	219	C110	TECH SPEC COMM	1		\$72,361	(\$38,646)	\$33,715	100%	(\$12,882)
33	110927510	A	Line 20	JG 7 Pos # 10254							
33											
34	DISS	N/A	N/A	SR COMPUTER OPER	1		\$44,053	(\$44,053)	\$0	100%	(\$14,684)
34	N/A			JG 8 Pos # 8702							
34											

County Share, Net Effect on 2004 Levy and Fringe Benefit savings to be determined by the Administration.

AMENDMENTS TO 2004 ADOPTED BUDGET

	DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS. DELETED	# OF POS. ADDED	ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY	SUBTOTAL
35	DISS 110927510	219 A	C110 Line 6	SYSTEM SOFTWARE SPEC JG 14	1		\$74,922	(\$74,922)	\$0	100%	(\$24,974)	
35				Pos # 10212								
36	DISS 110963512	239 A	C110 Line 6	GARAGE ATT JG 3	1		\$24,542	(\$24,542)	\$0	100%	(\$8,181)	
36				Pos # 5549								
37	DISS 110927510	220 A	C110 Line 40	ASST INFO SYS SPEC JG 11	1		\$41,053	(\$41,053)	\$0	100%	(\$13,684)	
37				Pos # 305								
38	DISS 110927510	219 A	C110 Line 18	COMPUTER PROG JG 8	1		\$39,272	(\$39,272)	\$0	100%	(\$13,091)	
38				Pos # 1838								
39	DISS 110927510	222 A	C110 Line 59	PRINTSHOP PREPRESS TECH JG 5	1		\$33,442	(\$33,442)	\$0	100%	(\$11,147)	
39				Pos # 7439								
40	DA 110917140	134 A	C110 Line 70	LEGAL STENOGRAPHER JG 6	1		\$36,007	(\$36,007)	\$0	100%	(\$12,002)	
40				Pos # 5840								
41	DA 110917140	132 A	C110 Line 16	SENIOR CLERK TYPIST JG 4	1		\$27,676	(\$27,676)	\$0	100%	(\$9,225)	
41				Pos # 8480								
42	SHERIFF N/A	N/A	N/A	REPORT TECHNICIAN JG (N/P)	1		\$37,140	(\$37,140)	\$0	100%	(\$12,380)	
42				Pos # 7910								
43	SHERIFF N/A	N/A	N/A	REPORT TECHNICIAN JG (N/P)	1		\$37,140	(\$37,140)	\$0	100%	(\$12,380)	
43				Pos # 7912								
44	SHERIFF N/A	N/A	N/A	RECEPTIONIST JG (N/P)	1		\$24,848	(\$24,848)	\$0	100%	(\$8,283)	
44				Pos # 7718								
44												(\$125,347)

County Share, Net Effect on 2004 Levy and Fringe Benefit savings to be determined by the Administration.

AMENDMENTS TO 2004 ADOPTED BUDGET

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DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS. DELETED	# OF POS. ADDED	ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY	SUBTOTAL
BUDGET	N/A	N/A	RECEPTIONIST	1		\$25,542	(\$25,542)	\$0	100%	(\$8,514)	
N/A			JG (N/P)								
HEALTH-S/N	149	N/A	Pos # 7771	1		\$32,899	(\$32,899)	\$0	33%	(\$3,619)	
N/A	B		ONGOING SERVICE COORD								
			JG 7								
HEALTH-S/N	149	N/A	Pos # 6742	1		\$32,899	(\$32,899)	\$0	33%	(\$3,619)	
N/A	B		ONGOING SERVICE COORD								
			JG 7								
PERSONNEL	56	C110	Pos # 6743	1		\$34,449	(\$34,449)	\$0	100%	(\$11,483)	
N/A	A	Line 21	PAYROLL ROSTER CLK								
			JG 6								
BD OF ELECTIONS	142	N/A	Pos # 7186	1		\$14,352	(\$14,352)	\$0	100%	(\$4,784)	
110917140	A		JUNIOR ELECTION CLERK (RPT)								
			JG 4								
BD OF ELECTIONS	142	N/A	Pos # 5310	1		\$12,055	(\$12,055)	\$0	100%	(\$4,018)	
110917140	A		JUNIOR ELECTION CLERK (RPT)								
			JG 4								
MENTAL HEALTH	N/A	N/A	Pos # 5311	1		\$26,759	(\$26,759)	\$0	21%	(\$1,873)	
N/A			CLERK TYPIST								
			JG (N/P)								
MENTAL HEALTH	430	C110	Pos # 1631	1		\$33,438	(\$33,438)	\$0	21%	(\$2,341)	
110937241	A	Line 5	FORENSIC MENTAL ASST								
			JG 5								
CPS	250	C110	Pos # 3476	1		\$101,878	(\$50,950)	\$50,928	100%	(\$16,983)	
110930630	A	Line 10	TRAINING INSTRUCTOR								
			JG 11								
CPS	251	C110	Pos # 10289	1		\$690,196	(\$37,767)	\$652,429	100%	(\$12,589)	
110930630	A	Line 42	POLICE COMPLAINT WRITER								
			JG 6								
HEALTH	358	C110	Pos # 7330	1		\$34,050	(\$34,050)	\$0	66%	(\$7,491)	
110949270	A	Line 29	SR STORES CLERK								
			JG 5								
			Pos # 9550								

(\$77,314)

County Share, Net Effect on 2004 Levy and Fringe Benefit savings to be determined by the Administration.

AMENDMENTS TO 2004 ADOPTED BUDGET

DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS. DELETED	# OF POS. ADDED	ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY
56 HEALTH 110949270	365 A	C110 Line 136	PHN JG 09	1		\$49,456	(\$49,456)	\$0	66%	(\$10,880)
56 HEALTH N/A	N/A	N/A	Pos # 7627 PHN JG (N/P)	1		\$48,370	(\$48,370)	\$0	66%	(\$10,641)
57 HEALTH 110949270	365 A	C110 Line 157	Pos # 7644 RN JG 8	1		\$44,639	(\$44,639)	\$0	66%	(\$9,821)
58 SOCIAL SERVICES N/A	N/A	N/A	Pos # 7834 HEAD TRANSITIONAL OPPORTUN	1		\$42,811	(\$42,811)	\$0	25%	(\$3,568)
59 SOCIAL SERVICES N/A	N/A	N/A	JG (N/P) Pos # 4273 HEAD TRANSITIONAL OPPORTUN	1		\$42,811	(\$42,811)	\$0	25%	(\$3,568)
60 SOCIAL SERVICES N/A	N/A	N/A	JG (N/P) Pos # 4274 TRANSITIONAL OPPORTUN	1		\$33,582	(\$33,582)	\$0	25%	(\$2,799)
61 SOCIAL SERVICES N/A	N/A	N/A	Pos # 10301 TRANSITIONAL OPPORTUN	1		\$33,582	(\$33,582)	\$0	25%	(\$2,799)
62 SOCIAL SERVICES N/A	N/A	N/A	JG (N/P) Pos # 10304 TRANSITIONAL OPPORTUN	1		\$33,582	(\$33,582)	\$0	25%	(\$2,799)
63 SOCIAL SERVICES N/A	N/A	N/A	JG (N/P) Pos # 10307 TRANSITIONAL OPPORTUN	1		\$33,582	(\$33,582)	\$0	25%	(\$2,799)
64 SOCIAL SERVICES N/A	N/A	N/A	JG (N/P) Pos # 10310 TRANSITIONAL OPPORTUN	1		\$33,582	(\$33,582)	\$0	25%	(\$2,799)
65 SOCIAL SERVICES N/A	N/A	N/A	JG (N/P) Pos # 10312 TRANSITIONAL OPPORTUN	1		\$33,582	(\$33,582)	\$0	25%	(\$2,799)
66 SOCIAL SERVICES N/A	N/A	N/A	JG (N/P) Pos # 10314 TRANSITIONAL OPPORTUN	1		\$33,582	(\$33,582)	\$0	25%	(\$2,799)
67 SOCIAL SERVICES N/A	N/A	N/A	JG (N/P) Pos # 10317 TRANSITIONAL OPPORTUN	1		\$33,582	(\$33,582)	\$0	25%	(\$2,799)
67										(\$58,067)

County Share, Net Effect on 2004 Levy and Fringe Benefit savings to be determined by the Administration.

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DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS. DELETED	# OF POS. ADDED	ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY	SUBTOTAL
68	SOCIAL SERVICES	N/A	TRANSITIONAL OPPORTUN	1		\$33,582	(\$33,582)	\$0	25%	(\$2,799)	
68				JG (N/P) Pos # 10318							
68											
69	SOCIAL SERVICES	N/A	N/A	CLERK				1			\$23,261
69				JG (N/P) Pos # 1448							
69											
69											
70	SOCIAL SERVICES	N/A	N/A	CLERK				1			\$23,261
70				JG (N/P) Pos # 1451							
70											
71	SOCIAL SERVICES	N/A	N/A	CLERK				1			\$23,261
71				JG (N/P) Pos # 1456							
71											
71											
72	SOCIAL SERVICES	N/A	N/A	CLERK				1			\$23,261
72				JG (N/P) Pos # 1457							
72											
72											
73	SOCIAL SERVICES	N/A	N/A	CLERK				1			\$23,261
73				JG (N/P) Pos # 1460							
73											
76											
76											
79											

AMENDMENTS TO 2004 ADOPTED BUDGET

DEPARTMENT / PROJECT NO.	PAGE	LINE OR CODE #	TITLE OR FUNCTION	# OF POS. DELETED	# OF POS. ADDED	ADOPTED BUDGET	ADDED/ (DELETED)	NEW AMOUNT	COUNTY SHARE	NET EFFECT ON LEVY	SUBTOTAL
79 COUNTY-WIDE ACCOUNTS	197	805	Fringe Benefits			\$30,137,807	(\$173,576)	\$29,964,231	100%	(\$173,576)	
79 110923310	A										
79											
80											
80 COUNTY-WIDE ACCOUNTS	197	802	Reductions From Personal Svs/ Reengineering/Retirement			(\$31,763,615)	(\$750,817)	(\$32,514,432)	100%	(\$750,817)	
80 110923310	A										
83											
83											
83											
84											

84 N/A = Information not available due to insufficient data from the Administration.
84 (N/P) = Information not provided by the Administration

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MS. CUSACK moved to yield the floor to the Budget Director. MR. DEBENEDETTI objected.

DENIED.

MR. WEINSTEIN moved to send pages 16-110 to committee.

CHAIRMAN HOLT directed that a roll call vote be taken.

AYES: CHASE, CUSACK, MARSHALL, McCARVILLE, RANZENHOFER, SWANICK & WEINSTEIN. NOES: DEBENEDETTI, DUSZA, HOLT, KUWIK, MARINELLI, SCHROEDER, SMITH & WROBLEWSKI. (AYES 7, NOES 8)

FAILED.

MS. MARINELLI moved to amend the resolution. MR. DEBENEDETTI seconded.

CHAIRMAN HOLT directed that a roll call vote be taken.

AYES: CHASE, CUSACK, MARSHALL, RANZENHOFER, WEINSTEIN, DEBENEDETTI, DUSZA, HOLT, KUWIK, MARINELLI, SCHROEDER, SMITH & WROBLEWSKI. NOES: McCARVILLE, SWANICK. (AYES 13 , NOES 2)

CARRIED.

- **DELETE** THE 2ND RESOLVED AND **REPLACE** WITH THE FOLLOWING:

RESOLVED, that the effective date of any layoffs shall be set at September 3, 2004 or at such date thereafter in compliance with the layoff provisions of the appropriate collective bargaining agreement and Civil Service Law, and be it further

- **DELETE** THE 6TH RESOLVE AND **REPLACE** WITH THE FOLLOWING:

RESOLVED, due in part to the inability of the County's new SAP financial and reporting system to currently report and track personnel vacancies, that if deleted positions are occupied at the date in which this resolution is passed and adopted by the Erie County Legislature, said positions shall be restored and a report shall be immediately provided to the Legislature detailing said positions, including the department, salary, County local share, and names of the incumbents, and be it further

- AFTER THE 6TH RESOLVE, **ADD** THE FOLLOWING:

RESOLVED, that the Commissioner of Personnel is authorized to enter into an agreement with the Labor Management Health Care Fund for the provision of dental insurance to county employees, and be it further

RESOLVED, that the Commissioner of Personnel is further directed to notify the Legislature in writing within seven working days of the creation of any new County position or the retitling of any County position providing the name of the individual assigned to the position, Job Grade and Step for the starting salary, and be it further

RESOLVED, that the Erie County Legislature does hereby state its opposition to the continued practice of operating within county budgets that contain unfilled funded positions beyond the number normally associated with the budget turnover account, and be it further

RESOLVED, that this Honorable Body does hereby request that the County Executive refrain from including unfilled funded positions in future county budgets beyond those normally associated with the budgeted turnover account, and be it further

RESOLVED, that this Honorable Body does hereby request the Director of Budget, Management and Finance to report to this Legislature on a quarterly basis a report as to the number of vacant full-time and part-time positions in County government with detail for the reasons for each vacancy and whether the identified vacant positions are to be filled or appropriately deleted, and be it further

RESOLVED, that the Erie County Legislature does not intend to delete positions temporarily vacated due to maternity leave, the Family Medical Leave Act, Military leave or other authorized vacancies, therefore this Honorable Body directs the following:

DELETE line 23 on page 18 of the Amendments to the 2004 Adopted budget.

DELETE lines 47 through 49 on pages 20 and 21 of the Amendments to the 2004 Adopted budget.

DELETE line 51 on page 21 of the Amendments to the 2004 Adopted budget.

DELETE lines 156 and 157 on page 32 of the Amendments to the 2004 Adopted Budget.

DELETE line 166 on pages 33 and 34 of the Amendments to the 2004 Adopted Budget.

DELETE lines 176, 179 and 181 on pages 34 and 35 of the Amendments to the 2004 Adopted Budget.

DELETE lines 182 and 183 on page 35 of the Amendments to the 2004 Adopted Budget.

DELETE lines 198 through 206 on pages 36 and 37 of the Amendments to the 2004 Adopted Budget.

DELETE lines 212, 215 and 217 on page 38 of the Amendments to the 2004 Adopted Budget.

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DELETE lines 220, 222, 224 and 227 on page 39 of the Amendments to the 2004 Adopted Budget.

DELETE lines 239, 244, and 246 on page 41 of the Amendments to the 2004 Adopted Budget.

DELETE lines 248, 250, 251, and 253 on page 42 of the Amendments to the 2004 Adopted Budget.

DELETE lines 258, 261, 262, 265 and 266 on page 43 of the Amendments to the 2004 Adopted Budget.

DELETE lines 267, 268, 275 and 276 on pages 44 and 45 of the Amendments to the 2004 Adopted Budget.

DELETE line 282 on page 45 of the Amendments to the 2004 Adopted Budget.

DELETE lines 288, 290, 291, 292, 293, 294 and 295 on pages 46 and 47 of the Amendments to the 2004 Adopted Budget.

DELETE lines 297, 298, 299, 301, 302 and 303 on page 47 of the Amendments to the 2004 Adopted Budget.

DELETE lines 305, 306, 307, 309, 312, 313 and 314 on pages 48 and 49 of the Amendments to the 2004 Adopted Budget.

DELETE lines 320 through 324 on pages 49 and 50 of the Amendments to the 2004 Adopted Budget.

DELETE lines 326, 327, 328, 330 and 332 on page 50 of the Amendments to the 2004 Adopted Budget.

DELETE lines 335, 337, 341 and 342 on pages 51 and 52 of the Amendments to the 2004 Adopted Budget.

DELETE lines 345, 346, 348, 349 and 352 on pages 52 and 53 of the Amendments to the 2004 Adopted Budget.

DELETE lines 355, 360 and 361 on page 53 of the Amendments to the 2004 Adopted Budget.

DELETE line 377 on page 55 of the Amendments to the 2004 Adopted Budget.

DELETE line 393 on page 57 of the Amendments to the 2004 Adopted Budget.

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DELETE lines 401, 404, 405, 408 and 409 on pages 58 and 59 of the Amendments to the 2004 Adopted Budget.

DELETE line 411 on page 59 of the Amendments to the 2004 Adopted Budget.

DELETE line 448 on page 63 of the Amendments to the 2004 Adopted Budget.

DELETE line 460 on page 64 of the Amendments to the 2004 Adopted Budget.

DELETE lines 496 and 500 on page 68 of the Amendments to the 2004 Adopted Budget.

DELETE line 534 on page 72 of the Amendments to the 2004 Adopted Budget.

DELETE lines 543, 548 and 549 on page 73 of the Amendments to the 2004 Adopted Budget.

DELETE lines 552 and 561 on pages 74 and 75 of the Amendments to the 2004 Adopted Budget.

DELETE line 565 on page 75 of the Amendments to the 2004 Adopted Budget.

DELETE lines 577, 579 and 580 on pages 76 and 77 of the Amendments to the 2004 Adopted Budget.

DELETE line 581 and lines 583 through 592 on pages 77 and 78 of the Amendments to the 2004 Adopted Budget.

DELETE line 603 on page 79 of the Amendments to the 2004 Adopted Budget.

DELETE lines 628, 629, 633, 635 and 636 on page 82 of the Amendments to the 2004 Adopted Budget.

DELETE lines 639, 643, 644 and 645 on page 83 of the Amendments to the 2004 Adopted Budget.

DELETE lines 648 and 649 on page 84 of the Amendments to the 2004 Adopted Budget.

DELETE lines 863 and 864 on page 106 of the Amendments to the 2004 Adopted Budget.

DELETE line 868 on page 107 of the Amendments to the 2004 Adopted Budget.

DELETE line 886 on page 109 of the Amendments to the 2004 Adopted Budget.

DELETE lines 52 through 57 on page 21 of the Amendments to the 2004 Adopted budget.

DELETE lines 58 through 67 on page 22 of the Amendments to the 2004 Adopted budget.

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DELETE lines 67 through 76 on page 23 of the Amendments to the 2004 Adopted budget.

And be it further

RESOLVED, due to Charter required restrictions and the need for continuation of essential services, the Erie County Legislature hereby directs the following:

DELETE the following lines in their entirety, beginning with line 77 on page 24 through and including line 155 on page 32.

DELETE the following lines in their entirety, beginning with line 413 on page 59 through and including line 443 on page 62.

DELETE the following lines in their entirety, beginning with line 465 on page 64 through and including line 494 on page 67.

DELETE the following lines in their entirety, beginning with line 653 on page 84 through and including line 809 on page 101.

DELETE line 6 on page 111 of the Amendments to the 2004 Adopted budget.

DELETE line 36 on page 115 of the Amendments to the 2004 Adopted budget.

And be it further

RESOLVED, that the attached cost center details for budget transfers provided by the County Administration at the request of the Legislature be added after page 13, and be it further

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August 13, 2004

ERIE COUNTY LEGISLATURE

		G/L Acct	Cost Ctr.	Budget Amendment
Legislature	Office Supplies	505000	1001010	2,000.00
	1001010 Total			
Executive	Other Expenses	530000	1011010	
	1001010 Total			
Budget	Office Supplies	505000	1021010	6,000.00
	Prof. Service contracts	516020	1021010	
	1021010 Total			
Labor Relations	Prof. Service contracts	516020	1031010	
	Prof. Service contracts	516020	1031010	2,500.00
	1031010 Total			2,500.00
Comm. Of status of Women	Office Supplies	505000	1041010	
	Office Supplies	505000	1041010	500
	Other Expenses	530000	1041010	250
	1041010 Total			750
DISS	Office Supplies	505000	1051010	
	Office Supplies	505000	1051010	15,000.00
	Main. & Repair	506200	1051010	85,000.00
	Out of Area Travel	510000	1051010	1,100.00
	Out of Area Travel	510100	1051010	
	Training and Education	510200	1051010	30,000.00
	Prof. Service contracts	516020	1051010	
	Prof. Service contracts	516020	1051010	220,963.00
	Maintenance contracts	516030	1051010	23,551.00
	Other Expenses	530000	1051010	
	1051010 Total			375,614.00
Purchasing	Office Supplies	505000	1061010	
	Office Supplies	505000	1061010	3,000.00
	Main. & Repair	506200	1061010	1,000.00
	Out of Area Travel	510000	1061010	150
	Other Expenses	530000	1061010	250.00
1061010 Total			4400	
Fleet	Out of Area Travel	505600	1071010	195,000.00
	Out of Area Travel	510000	1071010	200.00
	Other Expenses	530000	1071010	500.00
1071010 Total			195700	
Equal Employment Opportunity	Office Supplies	505000	1081010	
	Out of Area Travel	510000	1081010	600
	Training and Education	510200	1081010	
	1081010 Total			600
	Office Supplies	505000	1120010	
	Office Supplies	505000	1120010	2,000.00
	Out of Area Travel	510100	1120010	
	Prof. Services contracts	516020	1120010	
	Prof. Services contracts	516020	1120010	15,000.00
	Other Expenses	530000	1120010	1,000.00
Office Furniture	561420		250,000.00	
1120010 Total			268,000.00	
Comptroller	Office Supplies	505000	1131010	1,000.00
	Office Supplies	505000	1131010	
	Out of Area Travel	510100	1131010	250.00
	Prof. Services contracts	516020	1131010	
1041010 Total			1,250.00	
County Clerk Reg	Office Supplies	505000	1132010	500
	Office Supplies	505000	1132010	1,000.00

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ERIE COUNTY LEGISLATURE

				Budget
		G/L Acct	Cost Ctr.	Amendment
	Out of Area Travel	510000	1132010	
	Office Supplies	505000	1132010	1,500.00
Auto Bur		1132010 Total		3,000.00
	Office Supplies	505000	1140010	
	Office Supplies	505000	1140010	0
	Out of Area Travel	510100	1140010	
	Training and Education	510200	1140010	
	Prof. Services contracts	516020	1140010	3,500.00
	Prof. Services contracts	516020	1140010	30,000.00
District Attorney		1140010 Total		33,500.00
	Office Supplies	505000	1151010	
	Out of Area Travel	510000	1151010	1,000.00
	Prof. Services contracts	516020	1151010	10,000.00
	Other Expenses	530000	1151010	
	Other Expenses	530000	1151010	
	Other Expenses	530000	1151010	2,000.00
Sheriff		1151010 Total		13,000.00
	Office Supplies	505000	1161010	
	Prof. Services contracts	506200	1161010	5,000.00
	Out of Area Travel	510100	1161010	
	Prof. Services contracts	516020	1161010	30,000.00
	Other Expenses	530000	1161010	
		561410	1161010	
Holding Center		1161010 Total		35,000.00
	Office Supplies	505000	1163020	
	Office Supplies	505000	1163020	6,000.00
	Auto Supplies	505600	1163020	3,000.00
	Out of Area Travel	510100	1163020	
	Other Expenses	530000	1163020	5,000.00
Correctional		1163020 Total		14,000.00
	Office Supplies	505000	1200000	95,000.00
	Main. & Repair	506200	1200000	18,500.00
	Out of Area Travel	510000	1200000	100,750.00
	Training and Education	510200	1200000	3,000.00
	Other Expenses	530000	1200000	139,250.00
	Office Furniture	561420	1200000	47,500.00
Social Services		1200000 Total		404,000.00
	Office Supplies	505000	1221010	
	Out of Area Travel	510000	1221010	1,600.00
	Training and Education	510200	1221010	
	Prof. Services contracts	516020	1221010	
	Other Expenses	530000	1221010	
	Other Expenses	53000	1221010	
DPW Comm. Office		1222010 Total		1600
		505200	1222010	
	Main. & Repair	506200	1222010	40,000.00
	Main. & Repair	506200	1222010	75,000.00
		506400	1222010	
	Out of Area Travel	510000	1222010	600
	Out of Area Travel	510100	1222010	
	Prof. Services contracts	516020	1222010	200,000.00
	Other Expenses	530000	1222010	
	Building Equip.	561430	1222010	
	Motor Vehicle	561440	1222010	
DPW Building & Grounds		1222010 Total		315600
	Office Supplies	505000	1223010	

			Budget	
		G/L Acct	Cost Ctr.	Amendment
	Clothing Supplies	505200	1223010	
	Main. & Repair	506200	1223010	500
	Out of Area Travel	510000	1223010	1,500.00
	Training and Education	510200	1223010	
	Prof. Service contracts	516020	1223010	
	Other Expenses	530000	1223010	250
DPW Weights and Measures		1223010 Total		2250
	Office Supplies	505000	1231010	
	Truck Supplies	505600	1231010	
	Main. & Repair	506200	1231010	
	Highway supplies	506400	1231010	400,000.00
	Rental Charges	545000	1231010	
Highways		1231010 Total		400,000.00
	Office Supplies	505000	1241010	10,000.00
	Main. & Repair	506200	1241010	500
	Out of Area Travel	510000	1241010	4,000.00
	Training and Education	510200	1241010	3,000.00
	Office Furniture	561420	1241010	86,790.00
Mental health		1241010 Total		104,290.00
	Office Supplies	505000	1242010	3,000.00
	Out of Area Travel	510000	1242010	750.00
Forensic		1242010 Total		3750
	Office Supplies	505000	1261010	
	Office Supplies	505000	1261010	1,000.00
	Out of Area Travel	510000	1261010	10,000.00
	Out of Area Travel	510100	1261010	
	Training and Education	510200	1261010	1,000.00
	Prof. Service contracts	516020	1261010	10,000.00
	Prof. Service contracts	516020	1261010	
	Other Expenses	530000	1261010	
	Office Furniture	561420	1261010	6,890.00
Probation		1261010 Total		28,890.00
	Office Supplies	505000	1262010	1,000.00
	Out of Area Travel	510000	1262010	2,000.00
	Out of Area Travel	510100	1262010	
	Prof. Service contracts	516020	1262010	50,000.00
	Other Expenses	530000	1262010	
Youth Detension		1262010 Total		53,000.00
	Office Supplies	505000	1263010	
	Out of Area Travel	510000	1263010	1,000.00
	Out of Area Travel	510100	1263010	
Youth		1263010 Total		1000
	Office Supplies	505000	1271003	
	Out of Area Travel	510000	1271003	50,000.00
	Training and Education	510200	1271003	3,000.00
	Prof. Service contracts	516020	1271003	
	Prof. Service contracts	516020	1271003	75,000.00
	Other Expenses	530000	1271003	
	Other Expenses	530000	1271003	250.00
	Other Expenses	530000	1271003	20,000.00
	Office Furniture	561420	1271003	198,566.00
Health		1271003 Total		346,816.00
	Office Supplies	505000	1272010	
	Prof. Service contracts	516020	1272010	
	Prof. Service contracts	516020	1272010	75,000.00
	Lab and tech	561410	1272010	3,000.00

				Budget
		G/L Acct	Cost Ctr.	Amendment
		1272010 Total		78,000.00
Health EMS	Office Supplies	505000	1273010	
	Office Supplies	505000	1273010	500
	Out of Area Travel	510000	1273010	500
	Out of Area Travel	510100	1273010	
	Prof. Service contracts	516020	1273010	
	Other Expenses	530000	1273010	
	Lab and tech	561410	1273010	2,000.00
Laboratory		1273010 Total		3,000.00
	Office Supplies	505000	1274010	
	Medical supplies	505800	1274010	
	Out of Area Travel	510000	1274010	1,000.00
	Prof. Service contracts	516020	1274010	
	Lab and tech	561410	1274010	2,800.00
	Office Furniture	561420	1274010	1,000.00
Med Examinier		1274010 Total		4,800.00
	Office Supplies	505000	1275010	6,000.00
	Main. & Repair	506200	1275010	500
	Out of Area Travel	510000	1275010	20,000.00
	Lab and tech	561410	1275010	12,000.00
	Office Furniture	561410	1275010	2,500.00
Health Special needs		1275010 Total		41,000.00
		502100	1401010	
County Wide		1401010 Total		
	Office Supplies	505000	1500010	150,000.00
	Out of Area Travel	510100	1500010	
	Prof. Service contract	516020	1500010	150,000.00
	Other Expenses	530000	1500010	30,000.00
	Other Expenses	530000	1500010	
Board of elections		1500010 Total		330,000.00
	Office Supplies	505000	1601010	6,000.00
	Maint. & Repair	506200	1601010	3,000.00
	Out of Area Travel	510000	1601010	1,500.00
	Training and Education	510200	1601010	5,000.00
	Prof. Service contract	516020	1601010	80,000.00
	Prof. Service contract	516020	1601010	150,000.00
County Attorney		1601010 Total		245,500.00
	Office Supplies	505000	1611010	
	Office Supplies	505000	1611010	1,000.00
	Out of Area Travel	510100	1611010	
	Prof. Service contract	516020	1611010	
	Prof. Service contract	516020	1611010	
	Prof. Service contract	516020	1611010	1,000.00
Personell		1611010 Total		2,000.00
	Office Supplies	505000	1620010	
	Office Supplies	505000	1620010	1,000.00
	Maint. & Repair	506200	1620010	
	Training and Education	510200	1620010	
Env & Planning		1620010 Total		1,000.00
	Out of Area Travel	510000	1622210	250
	Prof. Service contract	516020	1622210	1,500.00
	Other Expenses	530000	1622210	500
East Side Transfer station		1622210 Total		2250
	Office Supplies	505000	1631010	5,500.00
	Maint. & Repair	506200	1631010	1,000.00
	Office Supplies	561420	1631010	1,500.00

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				<u>Budget</u>
		G/L Acct	Cost Ctr.	Amendment
Senior services		1631010 Total		8,000.00
	Office Supplies	505000	1641010	
	Truck Equipment	505600	1641010	2,000.00
	Main. & Repair	506200	1641010	10,000.00
	Main. & Repair	506200	1641010	
	Prof. Service contracts	516020	1641010	
	Prof. Service contracts	516020	1641010	
Parks		1641010 Total		12,000.00
	Office Supplies	505000	1642010	
	Out of Area Travel	510000	1642010	1,250.00
	Prof. Service contracts	516020	1642010	
Recreation		1642010 Total		1,250.00
	Office Supplies	505000	1650010	
	Office Supplies	505000	1650010	6,000.00
	Out of Area Travel	510100	1650010	
		510200	1650010	
	Prof. Service contracts	516020	1650010	
Central Police		1650010 Total		6,000.00
	Training and Education	510200	1670010	
	Other Expenses	530000	1670010	
		1670010 Total		
		Grand Total		3,351,310.00

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ERIE COUNTY LEGISLATURE

MS. MARINELLI moved the approval of the resolution as amended. MR. DEBENEDETTI seconded.

CHAIRMAN HOLT directed that a roll call vote be taken.

AYES: DEBENEDETTI, DUSZA, HOLT, KUWIK, MARINELLI, SCHROEDER, & SMITH, WROBLEWSKI. NOES: CHASE, CUSACK, MARSHALL, McCARVILLE, RANZENHOFER, SWANICK, WEINSTEIN. (AYES 8, NOES 7)

CARRIED.

COMMUNICATION FROM THE DEPARTMENTS

FROM THE CLERK OF THE LEGISLATURE

Item 4 - (Comm. 18D-1) Special Meeting Notice.

RECEIVED, FILED & PRINTED.

TO: All Erie County Legislators

FROM: Kevin Kelly, Clerk of the Legislature

DATE: August 11, 2004

SUBJECT: **SPECIAL MEETING OF THE LEGISLATURE**

PLEASE TAKE NOTICE that under the direction of Legislature Chair George A. Holt, Jr. and as provided for under Section 2.02 of the Erie County Legislature's 2004 Rules of Order, the Legislature will hold a **SPECIAL MEETING** on **FRIDAY, AUGUST 13, 2004 at 12:00 PM (noon)** in the Chambers of the Erie County Legislature, 92 Franklin Street, 2nd Floor (Formerly Part 6).

The purpose of the meeting will be to adopt amendments to the County's 2004 Adopted Budget in order to close a projected 2004 budget deficit. Such amendments will include changes to budgeted amounts in personal services, fringe benefits, and other expenditure lines in the County.

ADJOURNMENT

Item 5 – At this time, there being no further business to transact, the Chairman announced that the Chair would entertain a Motion to Adjourn.

MS. MARINELLI moved that the Legislature adjourn until 2 p.m. Thursday, September 9, 2004. MR. McCARVILLE seconded.

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CARRIED UNANIMOUSLY.

The Chairman declared the Legislature adjourned until Thursday, September 9, 2004 at 2 p.m. Eastern Standard Time.

KEVIN M. KELLEY
CLERK