

February 14, 2013

FINANCE & MANAGEMENT COMMITTEE
REPORT NO. 2

ALL MEMBERS PRESENT.
CHAIR GRANT PRESENT AS EX-OFFICIO MEMBER.

1. RESOLVED, the following items are hereby received and filed:
 - a. COMM. 3D-4 (2013)
DIRECTOR OF BUDGET & MANAGEMENT: "Budget Status through November 2012"
(6-0)
 - b. COMM. 3D-5 (2013)
DIVISION OF BUDGET & MANAGEMENT: "Initial Review of Governor Andrew Cuomo's 2013-2014 Executive Budget"
(6-0)
 - c. COMM. 3D-10 (2013)
DIRECTOR OF BUDGET & MANAGEMENT: "Letter Concerning Comptroller's Cash Flow Projection at February 1, 2013"
(6-0)

2. COMM. 1D-7 (2012)
EC REAL PROPERTY TAX SERVICES AS AMENDED
WHEREAS, the Erie County Director of Real Property Tax Services has received applications for corrected tax billings and / or refunds for taxes previously paid in accordance with New York State Real Property Tax Law sections 554 and 556; and

WHEREAS, the Director has investigated the validity of such applications (see attached listing).

NOW, THEREFORE, BE IT

RESOLVED, that petitions numbered 212299 through 212335, inclusive be hereby approved or denied based upon the recommendation of the Director of Real Property Tax Services and be charged back to the applicable towns and/or cities.

FISCAL YEAR	2013	Petition No.	212,299.00
	ASSESSOR	Cancel	\$721.56

S-B-L	223.00-4-25.12	8456 Randall Pl	144000 EDEN	
		Acct. No. 112	\$125.15	County
		Acct. No. 132	\$596.41	Town/SpecialDist/School
		40019 FIRE PROTECTION	\$18.92	
		40050 ERIE CO SEW DST 2	\$453.62	
		<u>Charge To :</u>	144000 EDEN	\$123.87

FISCAL YEAR	2013	Petition No.	212,300.00
	ASSESSOR	Cancel	\$410.87

S-B-L	56.16-2-4	325 Renaissance Dr	142289 AMHERST	
		Acct. No. 112	\$155.31	County
		Acct. No. 132	\$255.56	Town/SpecialDist/School
		<u>Charge To :</u>	142289 AMHERST	\$255.56

FISCAL YEAR	2013	Petition No.	212,301.00
	ASSESSOR	Cancel	\$1,188.99

S-B-L	67.20-6-37	4230 Main St.	142289 AMHERST	
		Acct. No. 112	\$652.30	County
		Acct. No. 132	\$536.69	Town/SpecialDist/School
		<u>Charge To :</u>	142289 AMHERST	\$536.69

FISCAL YEAR	2013	Petition No.	212,302.00
	ASSESSOR	Cancel	\$336.00

S-B-L	165.17-3-7.1	831 Lawrence Ave	142289 AURORA	
		Acct. No. 112	\$0.00	County
		Acct. No. 132	\$336.00	Town/SpecialDist/School
		24604 AURORA USER EC SEWER	\$336.00	
		<u>Charge To :</u>	142289 AURORA	\$0.00

FISCAL YEAR 2013 Petition No. 212,303.00
 ASSESSOR Cancel \$3,224.80
 S-B-L 114.09-4-18.111 505 Como Park Blv 143089 CHEEKTOWAGA
 Acct. No. 112 \$0.00 County
 Acct. No. 132 \$3,224.80 Town/SpecialDist/School
 30312 ECSD#1 USER CHARGE \$3,224.80
Charge To : 143089 CHEEKTOWAGA \$0.00

Incorrect User Charge

FISCAL YEAR 2013 Petition No. 212,304.00
 ASSESSOR Cancel \$274.21
 S-B-L 112.76-4-6 122 Claude Dr 143089 CHEEKTOWAGA
 Acct. No. 112 \$95.77 County
 Acct. No. 132 \$178.44 Town/SpecialDist/School
Charge To : 143089 CHEEKTOWAGA \$178.44

failed to apply veterans exemption

FISCAL YEAR 2013 Petition No. 212,305.00
 ASSESSOR Cancel \$77.03
 S-B-L 54.34-1-8./701 7 Keph Dr Unit 1 142289 AMHERST
 Acct. No. 112 \$42.26 County
 Acct. No. 132 \$34.77 Town/SpecialDist/School
Charge To : 142289 AMHERST \$34.77

failed to apply veterans exemption

FISCAL YEAR 2013 Petition No. 212,306.00

ASSESSOR Cancel \$197.62
 S-B-L 67.10-1-3.1 3045-3139 Sheridan 142289 AMHERST
 Acct. No. 112 \$0.00 County
 Acct. No. 132 \$197.62 Town/SpecialDist/School
 22574 EC CONS SEWER A/CSSD \$197.62
Charge To : 142289 AMHERST \$0.00

water consumption incorrect

FISCAL YEAR 2013 Petition No. 212,307.00
 ASSESSOR Cancel \$761.46
 S-B-L 134.68-9-20 73 Fremont Ave 146800 WEST SENECA
 Acct. No. 112 \$267.70 County
 Acct. No. 132 \$493.76 Town/SpecialDist/School
Charge To : 146800 WEST SENECA \$493.76

senior exemption incorrect

FISCAL YEAR 2012 Petition No. 212,308.00
 ASSESSOR Cancel \$1,076.52
 S-B-L 134.68-9-20 73 Fremont Ave 146800 WEST SENECA
 Acct. No. 112 \$0.00 County
 Acct. No. 132 \$1,076.52 Town/SpecialDist/School
Charge To : 146800 WEST SENECA \$1,076.52
 Relevy School \$1,076.52 146801 WEST SENECA

CENT

senior exemp incorrect

FISCAL YEAR 2012 Petition No. 212,309.00
 ASSESSOR Cancel \$522.00

S-B-L 173.12-3-9 40 Woodthrus Trl 146089 ORCHARD PARK

	Acct. No. 112	\$0.00	County
	Acct. No. 132	\$522.00	Town/SpecialDist/School
<u>Charge To :</u>	146089 ORCHARD PARK	\$522.00	
	Relevy School	\$522.00	146001 ORCH PARK

CENTRAL

failed to apply basic star exemption

FISCAL YEAR	2013	Petition No.	212,310.00
	ASSESSOR	Cancel	\$1,069.31

S-B-L 108.00-2-12.111 North Rd 142089 ALDEN

	Acct. No. 112	\$647.84	County
	Acct. No. 132	\$421.47	Town/SpecialDist/School
	20019 ALDEN FIRE PROTECTION	\$205.57	
<u>Charge To :</u>	142089 ALDEN		\$215.90

split parent parcel should have been deleted

FISCAL YEAR	2013	Petition No.	212,311.00
	ASSESSOR	Cancel	\$175.21

S-B-L 107.00-7-7.11 12005 Westwood R 142089 ALDEN

	Acct. No. 112	\$0.00	County
	Acct. No. 132	\$175.21	Town/SpecialDist/School
<u>Charge To :</u>	142089 ALDEN		\$175.21

incorrect refuse charge

FISCAL YEAR	2013	Petition No.	212,312.00
	ASSESSOR	Cancel	\$844.72

S-B-L 44.19-2-31.1/A 9560 Clarence Cent 143200 CLARENCE

	Acct. No. 112	\$506.02	County
	Acct. No. 132	\$338.70	Town/SpecialDist/School
	32021 CLARENCE CENTER FIRE	\$100.43	
<u>Charge To :</u>	143200 CLARENCE		\$238.27

failed to apply exemption

FISCAL YEAR	2013	Petition No.	212,313.00
	ASSESSOR	Cancel	\$1,064.95

S-B-L 84.06-4-21 10455 Tillman Rd 143200 CLARENCE

	Acct. No. 112	\$759.03	County
	Acct. No. 132	\$305.92	Town/SpecialDist/School
<u>Charge To :</u>	143200 CLARENCE		\$305.92

failed to apply senior exemption

FISCAL YEAR	2013	Petition No.	212,314.00
	ASSESSOR	Cancel	\$6,474.72

S-B-L 142.31-3-19 55 Melroy Ave 140900 LACKAWANNA

	Acct. No. 112	\$0.00	County
	Acct. No. 132	\$6,474.72	Town/SpecialDist/School
	9992 ECS#6 SAN SEWER	\$6,474.72	
<u>Charge To :</u>	140900 LACKAWANNA		\$0.00

incorrect user charge

FISCAL YEAR	2013	Petition No.	212,315.00
	ASSESSOR	Refund	\$207.60

S-B-L 54.12--1-25.1/A 1283 Sweet Home 142289 AMHERST

Acct. No. 112 \$113.89 County
Acct. No. 132 \$93.71 Town/SpecialDist/School
Charge To : 142289 AMHERST \$93.71

duplicate parcel

FISCAL YEAR 2013 Petition No. 212,316.00
ASSESSOR Refund \$100.00

S-B-L 250.14-5-14 Maplewood St 144489 EVANS

Acct. No. 112 \$0.00 County
Acct. No. 132 \$100.00 Town/SpecialDist/School
44101 EC2 FOOTAGE \$100.00
Charge To : 144489 EVANS \$0.00

remove footage charge from ECS

FISCAL YEAR 2012 Petition No. 212,317.00
ASSESSOR Cancel \$100.00

S-B-L 250.14-5-14 Maplewood St 144489 EVANS

Acct. No. 112 \$0.00 County
Acct. No. 132 \$100.00 Town/SpecialDist/School
44101 EC2 FOOTAGE \$100.00
Charge To : 144489 EVANS \$0.00

remove footage charge from ECS

FISCAL YEAR 2011 Petition No. 212,318.00
ASSESSOR Cancel \$100.00

S-B-L 250.14-5-14 Maplewood St 144489 EVANS

Acct. No. 112 \$0.00 County
Acct. No. 132 \$100.00 Town/SpecialDist/School

44101 EC2 FOOTAGE \$100.00
Charge To : 144489 EVANS \$0.00

remove footage charge from ECS

FISCAL YEAR 2010 Petition No. 212,319.00
OWNER Cancel \$0.00

S-B-L 197.00-3-75 5710 Seufert Rd 146089 ORCHARD PARK

Acct. No. 112 \$0.00 County
Acct. No. 132 \$0.00 Town/SpecialDist/School
Charge To : 146089 ORCHARD PARK \$0.00

not filed within 3 year of annex of warrant

FISCAL YEAR 2010 Petition No. 212,320.00
OWNER Cancel \$0.00

S-B-L 185.13-1-23.1 5735 Chestnut Ridg 146089 ORCHARD PARK

Acct. No. 112 \$0.00 County
Acct. No. 132 \$0.00 Town/SpecialDist/School
Charge To : 146089 ORCHARD PARK \$0.00

not filled within 3 yr of annex of warrant

FISCAL YEAR 2010 Petition No. 212,321.00
OWNER Cancel \$0.00

S-B-L 152.11-1-25 81 Minden Dr 146089 ORCHARD PARK

Acct. No. 112 \$0.00 County
Acct. No. 132 \$0.00 Town/SpecialDist/School
Charge To : 146089 ORCHARD PARK \$0.00

not filed within 3 yr of annex of warrant

FISCAL YEAR 2010 Petition No. 212,322.00
 OWNER Cancel \$0.00
 S-B-L 161.11-2-71 6039-4 Webster Rd 146089 ORCHARD PARK
 Acct. No. 112 \$0.00 County
 Acct. No. 132 \$0.00 Town/SpecialDist/School
Charge To : 146089 ORCHARD PARK \$0.00

not filed within 3 yr of annex of warrant

FISCAL YEAR 2011 Petition No. 212,323.00
 ASSESSOR Refund \$102.43
 S-B-L 161.11-2-71 6039-4 Webster Rd 146089 ORCHARD PARK
 Acct. No. 112 \$39.65 County
 Acct. No. 132 \$62.78 Town/SpecialDist/School
Charge To : 146089 ORCHARD PARK \$62.78

cold war veteran should be wartime veteran

FISCAL YEAR 2012 Petition No. 212,324.00
 ASSESSOR Refund \$104.62
 S-B-L 161.11-2-71 6039-4 Webster Rd 146089 ORCHARD PARK
 Acct. No. 112 \$39.77 County
 Acct. No. 132 \$64.85 Town/SpecialDist/School
Charge To : 146089 ORCHARD PARK \$64.85

cold war veteran should be war time veteran

FISCAL YEAR 2013 Petition No. 212,325.00
 ASSESSOR Cancel \$106.91

S-B-L 161.11-2-71 6039-4 Webster Rd 146089 ORCHARD PARK
 Acct. No. 112 \$39.77 County
 Acct. No. 132 \$67.14 Town/SpecialDist/School
Charge To : 146089 ORCHARD PARK \$67.14

cold war vet should be war time veteran

FISCAL YEAR 2011 Petition No. 212,326.00
 ASSESSOR Refund \$78.76

S-B-L 152.11-1-25 81 Minden Dr 146089 ORCHARD PARK
 Acct. No. 112 \$25.07 County
 Acct. No. 132 \$53.69 Town/SpecialDist/School
Charge To : 146089 ORCHARD PARK \$53.69

cold war vet should be war time veteran

FISCAL YEAR 2012 Petition No. 212,327.00
 ASSESSOR Refund \$80.61

S-B-L 152.11-1-25 81 Minden Dr 146089 ORCHARD PARK
 Acct. No. 112 \$25.16 County
 Acct. No. 132 \$55.45 Town/SpecialDist/School
Charge To : 146089 ORCHARD PARK \$55.45

cold war vet should be war time veteran

FISCAL YEAR 2013 Petition No. 212,328.00
 ASSESSOR Cancel \$82.58

S-B-L 152.11-1-25 81 Minden Dr 146089 ORCHARD PARK
 Acct. No. 112 \$25.16 County
 Acct. No. 132 \$57.42 Town/SpecialDist/School

Charge To : 146089 ORCHARD PARK \$57.42
 FISCAL YEAR 2011 Petition No. 212,329.00
 ASSESSOR Refund \$126.74
 S-B-L 197.00-3-75 5710 Seufert Rd 146089 ORCHARD PARK
 Acct. No. 112 \$54.61 County
 Acct. No. 132 \$72.13 Town/SpecialDist/School
Charge To : 146089 ORCHARD PARK \$72.13
 cold war vet should be war time veteran
 FISCAL YEAR 2012 Petition No. 212,330.00
 ASSESSOR Refund \$129.28
 S-B-L 197.00-3-75 5710 Seufert Rd 146089 ORCHARD PARK
 Acct. No. 112 \$54.78 County
 Acct. No. 132 \$74.50 Town/SpecialDist/School
Charge To : 146089 ORCHARD PARK \$74.50
 cold war vet should be war time veteran
 FISCAL YEAR 2013 Petition No. 212,331.00
 ASSESSOR Cancel \$131.93
 S-B-L 197.00-3-75 5710 Seufert Rd 146089 ORCHARD PARK
 Acct. No. 112 \$54.79 County
 Acct. No. 132 \$77.14 Town/SpecialDist/School
Charge To : 146089 ORCHARD PARK \$77.14
 cold war vet should be war time veteran
 FISCAL YEAR 2011 Petition No. 212,332.00

ASSESSOR Refund \$139.97
 S-B-L 185.13-1-23.1 5735 Chestnut Ridg 146089 ORCHARD PARK
 Acct. No. 112 \$62.76 County
 Acct. No. 132 \$77.21 Town/SpecialDist/School
Charge To : 146089 ORCHARD PARK \$77.21
 cold war vet should be war time veteran
 FISCAL YEAR 2012 Petition No. 212,333.00
 ASSESSOR Refund \$80.82
 S-B-L 185.13-1-23.1 5735 Chestnut Ridg 146089 ORCHARD PARK
 Acct. No. 112 \$25.28 County
 Acct. No. 132 \$55.54 Town/SpecialDist/School
Charge To : 146089 ORCHARD PARK \$55.54
 cold war vet should be war time veteran
 FISCAL YEAR 2013 Petition No. 212,334.00
 ASSESSOR Cancel \$82.81
 S-B-L 185.13-1-23.1 5735 Chestnut Ridg 146089 ORCHARD PARK
 Acct. No. 112 \$25.30 County
 Acct. No. 132 \$57.51 Town/SpecialDist/School
Charge To : 146089 ORCHARD PARK \$57.51
 cold war vet should be wartime veteran
 FISCAL YEAR 2012 Petition No. 212,335.00
 Cancel \$255.82
 S-B-L 28.18-9-4.2 1875 Hopkins Rd 142289 AMHERST

	Acct. No. 112	\$77.93	County
	Acct. No. 132	\$177.89	Town/SpecialDist/School
22028	GETZVLE FIRE PROTECTION	\$11.55	
22574	EC CONS SEWER A/CSSD	\$3.44	
22745	EC CONS DRAIN DIST/CDD	\$87.19	
<u>Charge To :</u>	142289 AMHERST		\$75.71

Cancel tax bill RPTL 550(3)

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Director of Real Property Tax Services.

(6-0)

3. COMM. 3E-20 (2013)
COUNTY EXECUTIVE

WHEREAS, the Adopted 2013 Erie County Budget included only \$69,498 in funds for the Risk Retention Fund ("Fund"), and not the \$3,000,000 requested; and

WHEREAS, in order to pay insurance premiums and legal expenses, including current mounting bills, the Fund needs money to be rolled over from available balances in 2012; and

WHEREAS, the Department of Law is therefore requesting the designation of \$1,000,000 of available 2012 funds in the Risk Retention Fund for use in the Fund in 2013.

NOW, THEREFORE, BE IT

RESOLVED, that authorization is hereby provided to designate available 2012 funding in the County Attorney's Risk Retention Fund, in the amount of \$1,000,000 to be budgeted and utilized in the 2013 Risk Retention Fund; and be it further

RESOLVED, that the Division of Budget and Management and Comptroller's Office are authorized to make all necessary entries to effectuate this designation; and be it further

RESOLVED, that certified copies of this resolution be sent to the Department of Law, the Office of the County Executive, the Division of Budget and Management, and the Office of the Comptroller.

(6-0)

TIMOTHY R. HOGUES
CHAIR