

January 27, 2004

FINANCE & MANAGEMENT
COMMITTEE
REPORT NO. 1

ALL MEMBERS PRESENT. CHAIRMAN HOLT PRESENT AS EX-OFFICIO MEMBER

1. RESOLVED, that the following items are hereby received and filed.

a.

Item	Page	-2003	(Comm. 2D-13)
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BUDGET, MANAGEMENT & FINANCE: OPEN ITEM: Correction of Errors on Petitions.
(6-0) Chairman Holt present as Ex-Officio Member.

b.

Item	Page	-2003	(Comm. 2D-14)
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BUDGET, MANAGEMENT & FINANCE: OPEN ITEM: Sale of County-Owned Inventory.
(6-0) Chairman Holt present as Ex-Officio Member.

c.

Item	Page	-2003	(Intro. 5-14)
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DALE: Consideration for Public Benefit Funding.
(6-0) Chairman Holt present as Ex-Officio Member.

d.

Item	Page	-2003	(Intro. 6-13)
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MINORITY CAUCUS: Plans for Controlling Spending & Containing Costs in County Budget.
(6-0) Chairman Holt present as Ex-Officio Member.

e.

Item	Page	-2003	(Intro. 6-16)
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MINORITY CAUCUS: Support for NYSAC's Efforts to Urge NYS to Cap Mandatory Local Share Contributions to Medicaid Program.
(6-0) Chairman Holt present as Ex-Officio Member.

f.

Item	Page	-2003	(Intro. 7-9)
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MINORITY CAUCUS: Calling for an Early Release of the County Executive's Proposed 2004 Erie County Budget.
(6-0) Chairman Holt present as Ex-Officio Member.

g.

Item	Page	-2003	(Intro. 7-12)
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MINORITY CAUCUS: Support for Federal Bill S.201, the State and Local Aid & Economic Stimulus Act of 2003.
(6-0) Chairman Holt present as Ex-Officio Member.

h.

Item	Page	-2003	(Comm. 9E-34)
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LARSON: Consolidated Sales Tax Items.
(6-0) Chairman Holt present as Ex-Officio Member.

Item	Page	-2003	(Intro. 11-1)
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- i. **SMITH, DALE & FISHER:** EC Legislature Appointment to the City of Buffalo Oversight & Recovery Board.
(6-0) Chairman Holt present as Ex-Officio Member.
- Item Page -2003 (Comm. 12E-4)
- j. **DALE:** Copy of Letter to Legislator Larson Re: Intro 5-14.
(6-0) Chairman Holt present as Ex-Officio Member.
- Item Page -2003 (Comm. 12E-10)
- k. **DALE:** Copy of Letter to Legislator Larson Re: Intro 5-14.
(6-0) Chairman Holt present as Ex-Officio Member.
- Item Page -2003 (Intro. 14-13)
- l. **MINORITY CAUCUS:** Support for the Buffalo Fiscal Stability Authority.
(6-0) Chairman Holt present as Ex-Officio Member.
- Item Page -2003 (MIS. 14-8)
- m. **DALE:** Honoring the Polish American Veterans Association for its Dedication & Various Contributions to the Community.
(6-0) Chairman Holt present as Ex-Officio Member.
- Item Page -2003 (MIS. 14-9)
- n. **DALE:** Honoring the Broadway Market for its Dedication & Various Contributions to the Community.
(6-0) Chairman Holt present as Ex-Officio Member.
- Item Page -2003 (MIS. 14-10)
- o. **DALE:** Honoring the Newburgh Coalition for its Dedication & Various Contributions to the Community.
(6-0) Chairman Holt present as Ex-Officio Member.
- Item Page -2003 (MIS. 14-11)
- p. **DALE:** Honoring Cedargrove Youth Group for its Dedication & Various Contributions to the Community.
(6-0) Chairman Holt present as Ex-Officio Member.
- Item Page -2003 (MIS. 14-12)
- q. **DALE:** Honoring B.E.S.T. for its Dedication & Various Contributions to the Community.
(6-0) Chairman Holt present as Ex-Officio Member.
- Item Page -2003 (MIS. 14-13)
- r. **DALE:** Honoring the Boys & Girls Club of Buffalo for its Dedication & Various Contributions to the Community.
(6-0) Chairman Holt present as Ex-Officio Member.

s. Item Page -2003 (MIS. 14-14)
DALE: Honoring Ulinski Senior Center for its Dedication & Various Contributions to the Community.
 (6-0) Chairman Holt present as Ex-Officio Member.

t. Item Page -2003 (MIS. 14-15)
DALE: Honoring Lincoln Senior Center for its Dedication & Various Contributions to the Community.
 (6-0) Chairman Holt present as Ex-Officio Member.

u. Item Page -2003 (MIS. 14-16)
DALE: Honoring Schiller Park Senior Center for its Dedication & Various Contributions to the Community.
 (6-0) Chairman Holt present as Ex-Officio Member.

v. Item Page -2003 (MIS. 14-17)
DALE: Honoring the Neighborhood Information Center for its Dedication & Various Contributions to the Community.
 (6-0) Chairman Holt present as Ex-Officio Member.

w. Item Page -2003 (MIS. 14-18)
DALE: Honoring the Village of Sloan for its Dedication & Various Contributions to the Community.
 (6-0) Chairman Holt present as Ex-Officio Member.

x. Item Page -2003 (Intro. 15-30)
DALE: Plan to Cut County Government in Order to Share with the City of Buffalo a Portion of the Sales and Compensation Use Tax Revenue.
 (6-0) Chairman Holt present as Ex-Officio Member.

y. Item Page -2003 (Comm. 20E-8)
HOLT: Copy of Letter to Budget Director Re: Budget Monitoring Report.
 (6-0) Chairman Holt present as Ex-Officio Member.

z. Item Page -2003 (Comm. 24E-8)
COMPTROLLER: Apportionment & Distribution of 4% Sales Tax for 11/03.
 (6-0) Chairman Holt present as Ex-Officio Member.

aa. Item Page -2004 (Comm. 1D-13)
BUDGET DIRECTOR: Budget Monitoring Report for Period Ending 9/30/03.
 (6-0) Chairman Holt present as Ex-Officio Member.

bb. Item Page -2004 (Comm. 1E-1)
COUNTY CLERK: Semi-Annual Report of Receipts & Disbursements of Mortgage Tax Monies – 4/1/03 - 9/30/03.
 (6-0) Chairman Holt present as Ex-Officio Member.

- cc. Item Page -2004 (Comm. 1E-24)
COMPTROLLER: Apportionment & Distribution of 4% Sales Tax for 12/03.
(6-0) Chairman Holt present as Ex-Officio Member.

- dd. Item Page -2004 (Comm. 1M-13)
NYS BOARD OF REAL PROPERTY SERVICES: List of Certified 2003 Class
Equalization Rates.
(6-0) Chairman Holt present as Ex-Officio Member.

- ee. Item Page -2004 (Comm. 1M-14)
NYS BOARD OF REAL PROPERTY SERVICES: List of Certified 2003 State
Equalization Rates.
(6-0) Chairman Holt present as Ex-Officio Member.

AS AMENDED

2. Item Page -2004 (Comm. 1D-21)
BUDGET, MANAGEMENT & FINANCE
WHEREAS, the Erie County Director of Real Property Tax Services has received applications for corrected tax billings and / or refunds for taxes previously paid in accordance with New York State Real Property Tax Law sections 554 and 556 and

WHEREAS, the Erie County Director of Real Property Tax Services has investigated the validity of such applications (see attached listing) now therefore be it,

RESOLVED, that petitions numbered 204002 through 204028 inclusive be hereby approved or denied base upon the recommendation of the Director of Real Property Services and be charged back to the applicable towns and / or cities.

FISCAL YEAR 2004 Petition No. 204001

THIS PETITION IS RESERVED FOR ALL ERIE COUNTY OWNED PARCELS IN THE VARIOUS TOWNS & CITIES.

FISCAL YEAR 2002 Petition No. 204002

ASSESSOR Cancel \$690.06

S-B-L 141.11-1-16 140900 LACKAWANNA

Acct. No. 112 \$690.06 County
Acct. No. 132 \$0.00 Town/SpecialDist/School

Charge To : 140900 LACKAWANNA \$0.00

	Acct. No. 112	\$86,222.40	County
	Acct. No. 132	\$0.00	Town/SpecialDist/School
<u>Charge To :</u>	140200 BUFFALO		\$0.00

CANCEL - CLERICAL ERROR, THE RPTL 520 WAS MISCALCULATED . THE ASSESSED VALUE USED WAS 8,596,770 AND SHOULD BE 200,000. RPTL 550(2)A

FISCAL YEAR 2002 Petition No. **204006**

ASSESSOR **Refund** \$142.32

S-B-L 122.48-6-18 **140200 BUFFALO**

	Acct. No. 112	\$142.32	County
	Acct. No. 132	\$0.00	Town/SpecialDist/School
<u>Charge To :</u>	140200 BUFFALO		\$0.00

CANCEL - CLERICAL ERROR, THE RPTL 520 WAS MISCALCULATED. THE ASSESSED VALUE USED WAS 20,800 AND SHOULD BE 1,600. RPTL 550(2)A

FISCAL YEAR 2003 Petition No. **204007**

ASSESSOR **Cancel** \$400.96

S-B-L 119.07-5-1 **142089 ALDEN**

	Acct. No. 112	\$0.00	County
	Acct. No. 132	\$400.96	Town/SpecialDist/School
<u>Charge To :</u>	142089 ALDEN		\$400.96
	Relevy School	\$400.96	142001 ALDEN CENTRAL

CANCEL - UNLAWFUL ENTRY, PROPERTY WAS APPROPRIATED BY THE STATE OF NEW YORK DEPARTMNT OF TRANSPORTATION AND BECAME PART OF EXCHANGE ST.
RPTL 550(7)A

FISCAL YEAR 2001 Petition No. **204008**

 ASSESSOR **Refund** \$371.28

S-B-L 40.14-5-12 **142289 AMHERST**

 Acct. No. 112 \$0.00 County
 Acct. No. 132 \$371.28 Town/SpecialDist/School

41854 BASIC STAR EXEMPTION \$371.28

Charge To : **142289 AMHERST** **\$0.00**

REFUND - CLERICAL ERROR, THE BASIC STAR EXEMPTION IN THE AMOUNT OF 30,000 WAS OMITTED IN ERROR FROM THE TAX ROLL. RPTL 550(2)C
CHECK IN FAVOR OF: MARK E ESCOTT

FISCAL YEAR 2002 Petition No. **204009**

 ASSESSOR **Refund** \$380.90

S-B-L 40.14-5-12 **142289 AMHERST**

 Acct. No. 112 \$0.00 County
 Acct. No. 132 \$380.90 Town/SpecialDist/School

41854 BASIC STAR EXEMPTION \$380.90

Charge To : **142289 AMHERST** **\$0.00**

REFUND - CLERICAL ERROR, THE BASIC STAR IN THE AMOUNT OF 30,000 WAS OMITTED FROM THE TAX ROLL. RPTL 550(2)C
CHECK FOR: MARK E ESCOTT

FISCAL YEAR 2003 Petition No. **204010**

 ASSESSOR **Refund** \$423.50

S-B-L 40.14-5-12 **142289 AMHERST**

 Acct. No. 112 \$0.00 County
 Acct. No. 132 \$423.50 Town/SpecialDist/School

41854 BASIC STAR EXEMPTION \$423.50

Charge To : 142289 AMHERST \$0.00

REFUND- CLERICAL ERROR, THE BASIC STAR EXEMPTION IN THE AMOUNT OF 30,000 WAS OMITTED FROM THE TAX ROLL. RPTL 550(2)C
CHECK FOR: MARK E ESCOTT

FISCAL YEAR 2003 Petition No. 204011

 ASSESSOR **Cancel** \$459.45

S-B-L 54.03-1-12./A 142289 AMHERST

 Acct. No. 112 \$0.00 County
 Acct. No. 132 \$459.45 Town/SpecialDist/School

Charge To : 142289 AMHERST \$459.45
Relevy School \$459.45 142207 SWEET HOME CENTRAL

CANCEL - UNLAWFUL ENTRY, STATE BOARD SET THE ASSESSMENT AT 331,300. RPTL 550(7)D

FISCAL YEAR 2003 Petition No. 204012

 ASSESSOR **Refund** \$512.00

S-B-L 54.81-3-11 142289 AMHERST

 Acct. No. 112 \$0.00 County
 Acct. No. 132 \$512.00 Town/SpecialDist/School

 22032 PARK CLUB FIRE PROTECTION \$512.00
Charge To : 142289 AMHERST \$0.00

REFUND - CLERICAL ERROR, PARCEL WAS CHARGED IN ERROR FOR A NEW SIDEWALK. RPTL 550(2)E
CHECK FOR: CURTIS WEBSTER

FISCAL YEAR 2003 Petition No. 204013

30,000 WAS OMITTED FROM THE TAX ROLL. RPTL 550(2)C
CHECK FOR: DONALD & IRENE BERTZ

FISCAL YEAR 2003 Petition No. **204016**

ASSESSOR **Refund** \$1,641.48

S-B-L 102.03-3-6.1 **143089 CHEEKTOWAGA**

	Acct. No. 112	\$0.00	County
	Acct. No. 132	\$1,641.48	Town/SpecialDist/School
<u>Charge To :</u>	143089 CHEEKTOWAGA	\$1,641.48	
	Relevy School	\$1,641.48	143001 CHEEKTO. CENTRAL

REFUND- CLERICAL ERROR, THE ASSESSED VALUE WAS 100,000 AND SHOULD BE 10,000. RPTL 550(2)A
CHECK FOR: NIAGARA TRANSFORMER

FISCAL YEAR 2003 Petition No. **204017**

ASSESSOR **Refund** \$141.03

S-B-L 224.00-1-47.1 **144000 EDEN**

	Acct. No. 112	\$0.00	County
	Acct. No. 132	\$141.03	Town/SpecialDist/School
<u>Charge To :</u>	144000 EDEN	\$141.03	
	Relevy School	\$141.03	144001 EDEN CENTRAL

REFUND - CLERICAL ERROR, THE TEMPORARY GREENHOUSE EXEMPTION IN THE AMOUNT OF 7,800 WAS OMITTED FROM THE TAX ROLL. RPTL 550(2)C
CHECK FOR: JAMES F & RONALD SALZMAN

FISCAL YEAR 2001 Petition No. **204019**

ASSESSOR **Refund** \$149.95

S-B-L 206.00-3-13.1 **144489 EVANS**

Acct. No. 112 \$0.00 County

<u>Charge To :</u>	Acct. No. 132	\$149.95	Town/SpecialDist/School
	144489 EVANS		\$149.95

REFUND - CLERICAL ERROR, PARCEL WAS CHARGED FOR TWO UNITS OF REFUSE.
SHOULD BE CHARGED FOR ONE UNIT. RPTL 550(2)E
CHECK FOR: LAURENCE W FRANZ

FISCAL YEAR 2002	Petition No.	204020
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ASSESSOR	Refund	\$138.34
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S-B-L 206.00-3-13.1	144489 EVANS
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	Acct. No. 112	\$0.00	County
	Acct. No. 132	\$138.34	Town/SpecialDist/School
<u>Charge To :</u>	144489 EVANS		\$138.34

REFUND - CLERICAL ERROR, PARCEL WAS CHARGED FOR TWO UNITS OF REFUSE.
PARCEL SHOULD BE ONE UNIT OF REFUSE. RPTL 550(2)E
CHECK FOR: LAURENCE W FRANZ

FISCAL YEAR 2002	Petition No.	204021
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ASSESSOR	Cancel	\$370.00
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S-B-L 250.09-1-21	144489 EVANS
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	Acct. No. 112	\$370.00	County
	Acct. No. 132	\$0.00	Town/SpecialDist/School
<u>Charge To :</u>	144489 EVANS		\$0.00

CANCEL - CLERICAL ERROR, THE ASSESSED VALUE WAS ENTERED INCORRECTLY ON
THE TAX ROLL. THE ASSESSMENT SHOULD BE 200 . RPTL 550(2)A

FISCAL YEAR 2003 Petition No. **204022**

ASSESSOR **Cancel** \$253.14

S-B-L 253.00-2-10 **144000 EDEN**

Acct. No. 112	\$0.00	County
Acct. No. 132	\$253.14	Town/SpecialDist/School
Charge To :	144000 EDEN	\$253.14
Relevy School	\$253.14	144001 EDEN CENTRAL

CANCEL - CLERICAL ERROR, THE TEMPORARY GREENHOUSE EXEMPTION IN THE AMOUNT OF 14,000 WAS OMITTED FROM THE TAX ROLL. RPTL 550(2)C

FISCAL YEAR 2003 Petition No. **204023**

ASSESSOR **Refund** \$138.50

S-B-L 206.00-3-13.1 **144489 EVANS**

Acct. No. 112	\$0.00	County
Acct. No. 132	\$138.50	Town/SpecialDist/School
Charge To :	144489 EVANS	\$138.50

REFUND - CLERICAL ERROR, PARCEL IS A SINGLE FAMILY HOME AND WAS CHARGE FOR TWO UNITS OF REFUSE. SHOULD BE ONE UNIT. RPTL 550(2)E
CHECK FOR:LAURENCE FRANZ

FISCAL YEAR 2004 Petition No. **204024**

ASSESSOR **Cancel** \$297.44

S-B-L 24.06-2-32 **144600 GRAND ISLAND**

Acct. No. 112	\$197.44	County
Acct. No. 132	\$100.00	Town/SpecialDist/School
Charge To :	144600 GRAND ISLAND	\$100.00

CANCEL - CLERICAL ERROR, THE SENIOR EXEMPTION IN THE AMOUNT FOR

50% WAS OMITTED FROM THE TAX ROLL. RPTL 550(2)C

FISCAL YEAR	2004	Petition No.	204025
	ASSESSOR	Cancel	\$171.40
S-B-L	24.09-3-10	144600 GRAND ISLAND	
	Acct. No. 112	\$100.00	County
	Acct. No. 132	\$71.40	Town/SpecialDist/School
<u>Charge To :</u>	144600 GRAND ISLAND	\$71.40	

CANCEL - CLERICAL ERROR, THE SENIOR EXEMPTION WAS ENTERED FOR 10% AND SHOULD BE 30%. RPTL 550(2)B

FISCAL YEAR	2003	Petition No.	204026
	ASSESSOR	Refund	\$610.48
S-B-L	24.17-1-28	144600 GRAND ISLAND	
	Acct. No. 112	\$0.00	County
	Acct. No. 132	\$610.48	Town/SpecialDist/School
	41854 BASIC STAR EXEMPTION	\$610.48	
<u>Charge To :</u>	144600 GRAND ISLAND	\$0.00	

REFUND- CLERICAL ERROR, THE BASIC STAR EXEMPTION IN THE AMOUNT OF 18,600 WAS OMITTED FROM THE TAX ROLL. RPTL 550(2)C
CHECK FOR: JEANETTE M MAHIQUES GRAND ISLAND CENTRAL

FISCAL YEAR	2004	Petition No.	204001
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Reserved for the use of Erie County owned parcels in various Cities and Towns.

FISCAL YEAR	2004	Petition No.	204027
	ASSESSOR	Cancel	\$208.71

S-B-L 38.34-1-1./3062

144600 GRAND ISLAND

Acct. No. 112	\$108.71	County
Acct. No. 132	\$100.00	Town/SpecialDist/School
Charge To :	144600 GRAND ISLAND	\$100.00

CANCEL - CLERICAL ERROR, THE SENIOR EXEMPTION IN THE AMOUNT OF 45% WAS OMITTED FROM THE TAX ROLL. RPTL 550(2)C

FISCAL YEAR 2003

Petition No.

204028

ASSESSOR	Refund	\$534.86
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S-B-L 153.05-7-61.1

146800 WEST SENECA

Acct. No. 112	\$0.00	County
Acct. No. 132	\$534.86	Town/SpecialDist/School
41854 BASIC STAR EXEMPTION	\$534.86	
Charge To :	146800 WEST SENECA	\$0.00

REFUND - CLERICAL ERROR, THE BASIC STAR EXEMPTION IN THE AMOUNT OF 17,920 WAS OMITTED IN ERROR FROM THE TAX ROLL. RPTL 550(2)C
 CHECK FOR: NANCY K SYRACUSE WEST SENECA CENTRAL
 (6-0) Chairman Holt present as Ex-Officio Member.

ALBERT DeBENEDETTI
CHAIRMAN