

April 20, 2017

HEALTH & HUMAN SERVICES COMMITTEE
REPORT NO. 7

ALL MEMBERS PRESENT.

1. COMM. 7E-13 (2017)
COUNTY EXECUTIVE

WHEREAS, the Erie County Department of Mental Health (ECDMH) is responsible for the delivery of a comprehensive range of mental and behavioral health services for the residents of Erie County; and

WHEREAS, the ECDMH has been awarded \$50,000 in additional funding by the New York State Office of Mental Health (NYSOMH) as part of an on-going initiative to support the development/enhancement of evidence-based systems of care for individuals with mental illness involved in the local corrections system; and

WHEREAS, the ECDMH has identified both its internal Forensic Clinics division and The Research Foundation for SUNY as the recipients of additional funding to support efforts to coordinate and strengthen the response to individuals with mental illness involved in the local corrections system; and

WHEREAS, the ECDMH requires legislative approval to accept the NYSOMH funds and to both increase the Forensic Clinics division budget and maintain the contract with The Research Foundation for SUNY; and

WHEREAS, no County funds will be necessary for Erie County to accept this state aid to serve members of this critical population residing in Erie County.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby authorize the County Executive to accept New York State funds for the development/enhancement of evidence-based systems of care by maintaining the agency contract of The Research Foundation for SUNY, and by authorizing the Division of Budget and Management to process budgetary adjustments for the Mental Health Forensic Clinics division as follows:

2017 BUDGET – Forensic Mental Health, Business Area 124
Cost Center 12420, Fund 110

Revenue Increase
Account 406810 – Forensic State Aid \$14,590

Appropriation	Increase
Account 510200 – Training and Education	\$2,000
Account 561410 – Lab & Tech Equipment	6,590
Account 561420 – Office Eqpt, Furn & Fixtures	<u>6,000</u>
Total Appropriation	\$14,590

and be it further

RESOLVED that to the extent this subcontract may constitute a professional, technical or other consultant service, the County Administrative Code requirement in Section 19.08 for a Request for Proposal (RFP) is hereby waived, as this Honorable Body has previously approved of the County's entering into contract with The Research Foundation for SUNY for this program on December 6, 2016; and be it further

RESOLVED, that the Director of Budget and Management is hereby authorized to adjust items of appropriations and revenues which may be impacted by changes to the grantor award, provided there are no changes to county share amounts; and be it further

RESOLVED, that certified copies of this resolution be furnished to the Office of the County Executive, the Department of Mental Health, the Office of the Comptroller, and the Division of Budget and Management.
(5-0)

2. COMM. 7E-14 (2017)
COUNTY EXECUTIVE

WHEREAS, the Erie County Department of Mental Health (ECDMH) is responsible for the delivery of a comprehensive range of mental and behavioral health services for the residents of Erie County; and

WHEREAS, the ECDMH has been awarded an additional \$500,000 annually for four years beginning 10/1/16 with SAMHSA (Substance Abuse and Mental Health Services Administration) funding as part of a grant to help implement the NYS Youth and Families ACHIEVE (Advancing Care through Health Integration and Evidence-based Effort) project; and

WHEREAS, Research Foundation for Mental Hygiene, Inc. has selected the ECDMH to oversee the provision of the related services; and

WHEREAS, the ECDMH thus requires legislative approval to accept the Federal funds and to establish a grant budget in Fund 281; and

WHEREAS, no County funds will be necessary for Erie County to accept this federal aid to serve high-risk individuals and their families residing in Erie County.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby authorize the County Executive to accept SAMHSA grant funds and to have the ECDMH oversee the provision of related services by amending its contracts with New Directions Youth and Family Services and Community Connections of NY, and thus authorizes the Division of Budget and Management to establish a grant as follows:

Erie County Department of Mental Health
Grant Fund 281, Fund Center 12410
October 1, 2016 - September 30, 2020
124ACHIEVESAMHSA1620

Revenue Increase	
Account 414000 - Federal Revenue	\$2,000,000
Appropriation	Increase
Account 517560 – Comm Connections OMH	\$1,165,000
Account 517730 – New Directions OMH	<u>835,000</u>
Total Appropriation	\$2,000,000

and be it further

RESOLVED, that to the extent this subcontract may constitute a professional, technical or other consultant service, the County Administrative Code requirement in Section 19.08 for a Request for Proposal (RFP) is hereby waived, as this Honorable Body has previously approved of the County's entering into contract with both New Directions Youth and Family Services and Community Connections of NY on December 6, 2016; and be it further

RESOLVED, that the Director of Budget and Management is hereby authorized to establish and adjust budgets as required to comply with State and Federal approved funding levels and adjust items of appropriations and revenues which may be impacted by changes to the grantor award, provided there are no changes to county share amounts; and be it further

RESOLVED, that certified copies of this resolution be furnished to the Office of the County Executive, the Department of Mental Health, the Office of the Comptroller, and the Division of Budget and Management.

(5-0)

LYNNE M. DIXON
CHAIR