

September 29, 2016

HEALTH & HUMAN SERVICES COMMITTEE
REPORT NO. 14

ALL MEMBERS PRESENT, EXCEPT LEGISLATOR GRANT.
CHAIR MILLS PRESENT AS EX-OFFICIO MEMBER.

1. COMM. 18E-18 (2016)
COUNTY EXECUTIVE

WHEREAS, the Department has been awarded an amount of \$143,883 in 100% Federal share Temporary Assistance to Needy Families (TANF) funds to enhance non-residential services to victims of domestic violence; and

WHEREAS, the additional federal TANF funding is awarded for contract expansion for vendors with existing State approval to deliver non-residential services to victims of domestic violence; and

WHEREAS, the provisions of the award specifically prohibit the supplantation of existing funding agreements and also prohibit the use of funds for County government operations; and

WHEREAS, only new contractual services or expansion of existing contractual services are eligible for this funding, and the vendors used must be among those named in the Department's Consolidated Services Plan (CSP) approved by the State; and

WHEREAS, the Department wishes to also reallocate unexpended funding in its 2016 budget to address the problem of domestic violence within our community.
NOW, THEREFORE, BE IT

RESOLVED, that the Commissioner of Social Services and/or the County Executive are hereby authorized to enter into or amend contracts with Child and Family Services, Crisis Services, Hispanics United and the Family Justice Center for expanded non-residential services to victims of domestic violence and, be it further

RESOLVED, that the following budget amendments are hereby authorized in the 2016 Adopted Budget:

ACCOUNT	Department of Social Services, Fund 110, Department 120 DESCRIPTION	INCREASE/ (DECREASE)
516410	Child and Family Services	\$37,592
516410	Crisis Services	\$61,066
516410	Family Justice Center	\$18,708

516410	Hispanics United of Buffalo	\$7,296
911400	ID District Attorney Services	\$15,751
911500	ID Sheriff Division Services	\$3,470
	Total Expenditures	<u>\$143,883</u>

414000	Federal Aid	<u>\$143,883</u>
	Total Revenue	<u>\$143,883</u>

RESOLVED, that a interdepartmental agreement be established between the District Attorney and Social Services for non-residential services to victims of domestic violence; and be it further

RESOLVED, that a interdepartmental agreement be established between the Sheriff's Office and Social Services for non-residential services to victims of domestic violence; and be it further

RESOLVED, that because only State-approved providers of non-residential services to victims of domestic violence are eligible to receive these funds and because these special services are needed immediately, the County Administrative Code requirement in Section 19.08 for a Request for Proposals (RFP) is hereby waived and, be it further

RESOLVED, that certified copies of this resolution shall be forwarded to the Erie County Executive, the Commissioner of Social Services, the Erie County Comptroller, the Director of the Division of Budget and Management and the District Attorney.
(5-0)

2. COMM. 18E-23 (2016)
COUNTY EXECUTIVE

WHEREAS, the Department of Senior Services 2016 adopted County budget includes \$31,900 of New York State Office for the Aging (NYSOFA) funding for the Medicare Improvements for Patients and Provider Act (MIPPA) grant for the period September 30, 2016 through September 29, 2017; and

WHEREAS, the funds are to be utilized for the purpose of enhancing the Department's outreach efforts to beneficiaries on Medicare Part D, particularly those high need populations that traditionally have had difficulty accessing such services and benefits, as well as informing, all Medicare beneficiaries about Medicare prevention and wellness benefits; and

WHEREAS, the grant is 100% federally funded and does not require a local share; and

WHEREAS, the Department of Senior Services desires to contract, at a cost not to exceed \$7,500, with the Pride Center of Western NY, Inc., for the period after the effective date of this resolution through

September 29, 2017, to identify and implement new strategies for improving public education and outreach for the LGBT community.

NOW, THEREFORE, BE IT

RESOLVED, the County Executive be and is hereby authorized to enter into a contract, at a cost not to exceed \$7,500 with the Pride Center of Western NY, Inc., for the period after the effective date of this resolution through September 29, 2017 to identify and implement new strategies for improving public education and outreach for the LGBT community; and be it further

RESOLVED, that the contract be funded from existing appropriations in the 163MIPPA/ADRC1617 grant's Professional Services Contracts and Fees account (#516020); and be it further

RESOLVED, that the County Executive be and is hereby authorized to amend the contract to effectuate adjusted funding levels; and be it further

RESOLVED, that certified copies of this resolution be forwarded to the County Executive Office, the Division of Budget and Management, the Comptroller's Office and the Department of Senior Services.
(5-0)

LYNNE M. DIXON
CHAIR