

October 15, 2015

HEALTH & HUMAN SERVICES COMMITTEE
REPORT NO. 14

ALL MEMBERS PRESENT.
CHAIR MILLS PRESENT AS EX-OFFICIO MEMBER.

1. COMM. 18E-13 (2015)
COUNTY EXECUTIVE

WHEREAS, Erie County has experienced a substantial increase in opioid addiction and related deaths along with the expected associated diseases from needle sharing. In order to address one component of this crisis, and prevent the spread of HIV/AIDS and other blood borne pathogens, the Erie County Department of Health (“Health”) will work with community partners to provide safe access to syringes and safe ways to dispose of used syringes and expired medications in geographic areas convenient to residents;

WHEREAS, the purpose of this resolution is to authorize entering into contract with The Foundation for AIDS Research (“amfAR”), Buffalo State College, and SUNY University at Buffalo, for the purpose of implementing the Expanded Syringe Access Program which will increase access to syringe and medication disposal and, as such, help address the opioid crisis in Erie County that can lead to increased rates of HIV/AIDS; and

WHEREAS, the Erie County Department of Health is lead agency for this project.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive to accept the grant award from and enter into a contract with The Foundation for AIDS Research (amfAR) to be budgeted as follows:

ESAP
127ESAP1516
7/1/15 - 6/30/16

SAP	REVENUE	BUDGET
479100	Other Contributions	<u>\$82,800</u>
	TOTAL	<u>\$82,800</u>
	EXPENSES	
505000	Office Supplies	<u>\$3,000</u>

505800	Medical & Health Supplies	<u>\$1,000</u>
510100	Local Mileage Reimbursement	<u>\$1,000</u>
516010	Contract Pymts Nonprofit Purch Svcs	<u>\$33,800</u>
516020	Professional Svcs Contracts & Fees	<u>\$5,000</u>
530000	Other	<u>\$39,000</u>

TOTAL \$82,800

and be it further

RESOLVED, that the Erie County Executive is hereby authorized to enter into a contract with the Buffalo State College and SUNY University at Buffalo to implement the objectives of the grant; and be it further

RESOLVED, that certified copies of this resolution be forwarded to the County Executive, the Office of the Comptroller, the Division of Budget and Management, the Department of Law and to Dr. Gale R Burstein, MD, MPH, Commissioner in the Erie County Health Department, 9th Floor, Rath Building.
(6-0)

2. COMM. 18E-18 (2015)
COUNTY EXECUTIVE

WHEREAS, the NYS Office of Children and Family Services Bureau of Youth Development has approved an additional \$49,793 in Runaway and Homeless Youth funds for 3 Homeless and Runaway Youth and Transitional Independent Living Programs in Erie County, and

WHEREAS, the Youth Services division has available balances with their current budget to contract with the Western New York Peace Center to provide their Juvenile Justice focused anti-violence mentoring program called “Peace Jam” to the residents of the Secure Youth Detention Facility.

NOW, THEREFORE BE IT

RESOLVED, that the County Executive is hereby authorized to enter into and or amend existing contracts in order to provide additional youth programs and services though NYS Office of Children and Family Services Bureau of Youth Development funding; and be it further

RESOLVED, that the Division of Budget and Management is hereby authorized to adjust the 2015 Budget of the Youth Bureau as follows:

Fund Center 12530 – Youth Bureau

Revenue		Increase
408060	Homeless Reimbursement	\$49,793
Expense		
517653	Homeless Reimbursement	
	Compass House	\$22,321
	The Franciscan Center	\$13,736
	Plymouth Crossroads	<u>\$13,736</u>
		\$49,793
	Net Change	-0-

and be it further;

RESOLVED, that the County Executive is hereby authorized to enter into and or amend existing contract with the Western New York Peace Center to provide anti-violence mentoring services to the residents of the Detention Facility in the amount of \$1,890, funding being available in account 516020, professional services and contracts, of the Youth Services Division, and be it further

RESOLVED, that certified copies of this resolution be transmitted to the County Executive, the Division of Budget and Management, the Office of the Comptroller, the Department of Social Services, and the Division of Youth Services.

(6-0)

**LYNNE M. DIXON
CHAIR**