

November 13, 2014

HEALTH & HUMAN SERVICES COMMITTEE
REPORT NO. 14

ALL MEMBERS PRESENT.

1. RESOLVED, the following item is hereby received and filed:
 - a. COMM. 21D-11 (2014)
COMMISSIONER, DEPARTMENT OF SOCIAL SERVICES: "Comm. 12E-34 Compliance Report - September - CPS Caseloads"
(5-0)

2. COMM. 21E-26 (2014)
COUNTY EXECUTIVE
WHEREAS, the Department of Social Services has been awarded an amount of \$117,984 in 100% Federal share Temporary Assistance to Needy Families (TANF) funds to enhance non-residential services to victims of domestic violence; and

WHEREAS, the additional federal TANF funding is awarded for contract expansion for vendors with existing State approval to deliver non-residential services to victims of domestic violence; and

WHEREAS, the provisions of the award specifically prohibit the supplantation of existing funding agreements and also prohibit the use of funds for County government operations; and

WHEREAS, only new contractual services or expansion of existing contractual services are eligible for this funding, and the vendors used must be among those named in the Department's Consolidated Services Plan (CSP) approved by the State; and

WHEREAS, the Department wishes to also reallocate unexpended funding in its 2014 budget to address the problem of domestic violence within our community.

NOW, THEREFORE, BE IT

RESOLVED, that the Commissioner of Social Services and/or the County Executive are hereby authorized to enter into or amend contracts with Child and Family Services, Crisis Services, Hispanics United and the Family Justice Center for expanded non-residential services to victims of domestic violence and, be it further

RESOLVED, that the following budget amendments are hereby authorized in the 2014 Adopted Budget:

Department of Social Services, Fund 110, Department 120

ACCOUNT	DESCRIPTION	INCREASE/ (DECREASE)
525000	Medicaid Local Share	(\$55,911)
516410	Child and Family Services	\$97,345
516410	Crisis Services	\$60,000
516410	Family Justice Center	\$9,735
516410	Hispanics United of Buffalo	<u>\$6,815</u>
	Total Expenditures	<u>\$117,984</u>
414000	Federal Aid	<u>\$117,984</u>
	Total Revenue	<u>\$117,984</u>

RESOLVED, that because only State-approved providers of non-residential services to victims of domestic violence are eligible to receive these funds and because these special services are needed immediately, the County Administrative Code requirement in Section 19.08 for a Request for Proposals (RFP) is hereby waived and, be it further

RESOLVED, that authorization is hereby provided to reappropriate available year end 2014 balances for the above agencies, into 2015 to provide uninterrupted services to domestic violence victims, and be it further

RESOLVED, that certified copies of this resolution shall be forwarded to the Erie County Executive, the Commissioner of Social Services, the Erie County Comptroller, and the Director of the Division of Budget and Management.
(5-0)

LYNNE M. DIXON
CHAIR