

July 21, 2016

HEALTH & HUMAN SERVICES COMMITTEE
REPORT NO. 12

ALL MEMBERS PRESENT.
CHAIR MILLS PRESENT AS EX-OFFICIO MEMBER.

1. RESOLVED, the following items are hereby received and filed:
 - a. COMM. 13E-36 (2016)
LORIGO & DIXON: "Letter to Commissioner of Health Regarding Status of Opioid/Heroin County Hotline"
(6-0)
 - b. COMM. 13D-14 (2016)
COMMISSIONER. DEPARTMENT OF HEALTH: "Letter to Legislators Regarding Status of Opioid/Heroin County Hotline"
(6-0)
2. COMM. 13E-27 (2016)
COUNTY EXECUTIVE
WHEREAS, insufficient funds exist to pay for fee-for-service pathologist services and to purchase testing supplies; and

WHEREAS, the Department of Health has analyzed its objects of expense and has determined that in that in Account 516020 Professional Svs Contracts & Fees expenditures will exceed appropriations by \$35,000; and

WHEREAS, the Department of Health has analyzed its objects of expense and has determined that in that in Account 505800 Medical & Health Supplies expenditures will exceed appropriations by \$20,000; and

WHEREAS, a transfer of funds must be made in order to fulfill our commitment to provide timely pathological examinations of the deceased and conduct toxicological testing; and

WHEREAS, sufficient funds are available in Account 41500 Medical Examiner's Fees from a new contract to provide pathology services for Genesee County to accommodate this request.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby approve the following transactions within the accounts of the Department of Health:

Health Department Medical Examiner's Division Fund Center 12740		<u>BUDGET</u>
<u>REVENUE</u>		
415000 Medical Examiners Fees		<u>\$55,000</u>
	Total	<u>\$55,000</u>
 <u>EXPENSE</u>		
505800 Medical & Health Supplies		\$35,000
516020 Professional Svs Contracts & Fees		<u>\$20,000</u>
	Total	<u>\$55,000</u>

and be it further

RESOLVED, that the Director of Budget and Management is hereby authorized to make any required budgetary adjustments to implement the budgetary actions and appropriations authorized in this resolution; and be it further

RESOLVED, that certified copies of this resolution be forwarded to the County Executive, the Office of the Comptroller, the Division of Budget and Management, the Department of Law, and to the and to Dr. Gale R. Burstein, Commissioner in the Erie County Department of Health, 9th Floor, Rath Building.
(6-0)

3. COMM. 13E-28 (2016)
COUNTY EXECUTIVE
WHEREAS, decreasing the teen pregnancy rate in Erie County is an important public health objective; and

WHEREAS, children born to adolescents are more likely to have poorer educational, behavioral, and health outcomes throughout their lives; and

WHEREAS, teen childbearing costs taxpayers between \$9.4 and \$28 billion a year through public assistance payments, lost tax revenue, and greater expenditures for public health care, foster care, and criminal justice services; and

WHEREAS, evidence based strategies exist which have a demonstrable impact on reducing the teen pregnancy rate; and

WHEREAS, the Erie County Health Department in collaboration with the Erie County Teen Pregnancy Prevention Project has been awarded a grant from the U.S. Department of Health and Human Services via Cicatelli Associates, Inc. to implement a teen pregnancy reduction program; and

WHEREAS, this grant in the amount of \$93,226 requires no local funding match.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Department of Health is authorized to rollover the remaining grant award of \$25,244 from Ciacatelli and Associates from the 2015-2016 grant (127TPP1516) into 2016-2017; and

RESOLVED, that the Erie County Department of Health is authorized to receive a total grant award, including rollover, in the amount of \$118,450.00 to be budgeted as follows:

“Erie County Teen Pregnancy Prevention”
127TPP1617
7/1/16 - 6/30/17

SAP	REVENUE	BUDGET
479100	Other Contributions	<u>\$118,450.00</u>
	Total	<u>\$118,450.00</u>
	EXPENSES	
500000	Full Time Salaries	\$ 65,533.00
501000	Overtime	\$ 1,692.00
502000	Fringe Benefits	\$ 43,907.00
505000	Office Supplies	\$ 524.00
510000	Local Mileage	\$ 420.00
510100	Out of Are Travel	\$ 1,800.00
510200	Training and Education	\$ 500.00
530000	Other	\$ 800.00
980000	ID DISS Services	<u>\$ 3,274.00</u>
	Total	<u>\$118,450.00</u>

and be further

RESOLVED, that the Erie County Executive is hereby authorized to enter into subcontract with Cicatelli Associates, Inc. (“CAI”) for provision of “Replicating Evidence-based Teen Pregnancy Prevention Programs to Scale in Communities with Greatest Need”; and be it further

RESOLVED, that the Director of Budget and Management is hereby authorized to adjust items of appropriations and revenues, including contractual agency amounts, based on grantor requirement or county share adjustments, provided there are no changes to authorized personnel levels, and be it further

RESOLVED, that certified copies of this resolution be forwarded to the County Executive, the Office of the Comptroller, the Division of Budget and Management, the Department of Law and to Dr. Gale R. Burstein, Commissioner in the Erie County Health Department, 9th Floor, Rath Building. (6-0)

4. COMM. 13E-29 (2016)
COUNTY EXECUTIVE

WHEREAS, state, federal and private grants can provide significant additional resources to supplement public health spending in Erie County; and

WHEREAS, the Erie County Department of Health-Health Division is constantly on the look-out for funding opportunities to enhance the public health services and programs that it provides to Erie County Residents; and

WHEREAS, examples of successful grant programs include the Cancer Services Program, HIV Prevention Services and Expanded Syringe Access and Disposal Project; and

WHEREAS, the necessary expertise and staffing is not always available within the Department of Health to prepare these sometimes two-hundred plus page documents; and

WHEREAS, the Erie County Department of Health has solicited and received positive feedback from peer counties on the use of fee-for-service grant writers; and

WHEREAS, the below named grant writers have been recommended by the other county health departments and the American Academy of Pediatrics.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive is hereby authorized to enter into a contract with Persuasive Pen®; and be it further

RESOLVED, that the County Executive is hereby authorized to enter into a contract with Buffalo Grant Works LLC and be it further

RESOLVED, that the County Executive is hereby authorized to enter into a contract with Renee Cadzow, Ph.D; and be it further

RESOLVED, that certified copies of this resolution be forwarded to the County Executive, the Office of the Comptroller, the Division of Budget and Management, the Department of Law, and to Dr. Gale R. Burstein, Commissioner of Health.
(6-0)

5. COMM. 13E-30 (2016)
COUNTY EXECUTIVE

WHEREAS, the Division of Public Health Laboratories is responsible for providing laboratory support for regional public health and environmental activities; and

WHEREAS, the Public Health Laboratory provides analysis of potable water, non-potable water and environmental samples for harmful chemical, bacteriological and toxicological agents to several local municipalities, private agencies and citizens as well as to neighboring counties; and

WHEREAS, as a member of the Laboratory Response Network the laboratory provides high complexity emergency preparedness testing for biological agents associated with bioterrorism as well as emerging and re-emerging infection agents that may be significant in public health outbreaks and pandemic disease; and

WHEREAS, the Public Health Laboratory is undergoing a multi-year effort to expand its testing capabilities to better serve the public health testing needs of Western New York; and

WHEREAS, periodic restructuring of the Division of the Public Health Laboratory allows the Division to provide the best programmatic services.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the creation of one regular part time position of Chief Laboratory Technologist (Public Health), JG-9, Step C (\$31,789 annual salary) in the CSEA bargaining unit (B-100 #8707); and be it further

RESOLVED, that the Division of Budget and Management shall delete the full time position of Laboratory Assistant, JG-5, Step 1 (\$30,102 annual salary) in the CSEA bargaining unit (B-100 #8707); and be it further

RESOLVED, that certified copies of this resolution will be forwarded to the County Executive, the Office of the Comptroller, the Department of Personnel, the Division of Budget and Management, and to Commissioner Gale R. Burstein in the Erie County Department of Health.
(6-0)

6. COMM. 13E-31 (2016)
COUNTY EXECUTIVE

WHEREAS, the Erie County Department of Mental Health is responsible for the delivery of a comprehensive range of mental and behavioral health services for the residents of Erie County; and

WHEREAS, the Erie County Department of Mental Health has been awarded additional funding by the New York State Office of Mental Health (NYSOMH) as part of an initiative to support the development/enhancement of evidence-based systems of care for individuals with mental illness involved in the local corrections system; and

WHEREAS, the ECDMH has identified both its internal Forensic Clinics division and The Research Foundation for SUNY as the recipients of additional funding to support efforts to coordinate and strengthen the response to individuals with mental illness involved in the local corrections system; and

WHEREAS, the Department of Mental Health requires legislative approval to accept the State funds and to both increase the Forensic Clinics division budget and amend the contract with The Research Foundation for SUNY; and

WHEREAS, no County funds will be necessary for Erie County to accept this state aid to serve members of this critical population residing in Erie County.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby authorize the County Executive to accept New York State funds for the development/enhancement of evidence-based systems of care by amending the agency contract of The Research Foundation for SUNY, and by authorizing the Division of Budget and Management to process budgetary adjustments for the Mental Health Forensic Clinics division as follows:

2016 BUDGET – Forensic Mental Health, Business Area 124
Cost Center 12420, Fund 110

Revenue Increase	
Account 406810 – Forensic State Aid	\$14,590

Appropriation	Increase
Account 510100 – Out of Area Travel	\$5,000
Account 561410 – Lab & Tech Equipment	3,500
Account 561420 – Office Eqpt, Furn & Fixtures	<u>6,090</u>
Total Appropriation	\$14,590

and be it further

RESOLVED that to the extent this subcontract may constitute a professional, technical or other consultant service, the County Administrative Code requirement in Section 19.08 for a Request for Proposal (RFP) is hereby waived, as this Honorable Body has previously approved of the County's entering into contract with The Research Foundation for SUNY for this program; and be it further

RESOLVED, that the Director of Budget and Management is hereby authorized to adjust items of appropriations and revenues which may be impacted by changes to the grantor award, provided there are no changes to county share amounts; and be it further

RESOLVED, that certified copies of this resolution be furnished to the Office of the County Executive, the Department of Mental Health, the Office of the Comptroller, and the Division of Budget and Management.
(6-0)

7. COMM. 13E-32 (2016)
COUNTY EXECUTIVE

WHEREAS, the Youth Services Division wishes to enhance and expand existing mental health services at the Detention Facility which are currently provided by the University Psychiatric Practice Inc. through a contract with the Department of Mental Health; and

WHEREAS, early identification and treatment of mental health disorders in the juvenile population is critical to help youth stabilize and begin treatment that will have a positive impact on their lives and serve to help them become responsible adults in the community; and

WHEREAS, the contract will improve staff training and develop standard operating procedures, such as new intake and admission assessment methods, new risk assessment techniques, and new treatment plans; and

WHEREAS, enhancing services will also serve to address the mental health needs of the anticipated 16 and 17 year olds that will be added to the detention population based on the New York State Raise the Age initiative; and

WHEREAS, the Youth Services Division will be able to utilize State reimbursement and available balances within their 2016 Budget to fund this request.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive is hereby authorized to amend the current contract with University Psychiatric Practice Inc. in the amount of \$110,000 for the enhancement of mental health services at the Youth Detention Facility starting July 1, 2016, and be it further

RESOLVED, that the following Budget adjustments are hereby authorized:

2016 Budget	
Department of Mental Health - Fund Center 12410	
Expense	Increase/(Decrease)
Account 517845 University Psych Practice	\$ 110,000
Account 912400 ID Billing DMH	<u>(110,000)</u>
Total	\$ 0
Division of Youth Services - Fund Center 12520	
Revenue	
Account 407610 State Aid - Secure Local	\$ 53,900
Expense	
Account 516020 Professional Services	\$ (56,100)
Account 912400 ID Billing DMH	<u>110,000</u>
Total Expense	\$ 53,900
Net (Revenue less Expense)	\$ 0

and be it further

RESOLVED, that certified copies of this resolution be transmitted to the County Executive, the Division of Budget and Management, the Office of the Comptroller, the Department of Social Services, the Department of Mental Health and the Division of Youth Services.
(6-0)

8. COMM. 13E-33 (2016)

COUNTY EXECUTIVE

WHEREAS, the Department of Senior Services Four Year Plan with the New York State Office for Aging identified the need to expand outreach and public education to refugee and immigrant communities; and

WHEREAS, the Department of Senior Services issued a RFP to select agencies to provide outreach and public education related programs and entitlements offered or coordinated by the Department; and

WHEREAS, three not for profit human service agencies serving traditionally underserved populations in Erie County; ACCESS of WNY Inc (ACCESS WNY), Jericho Road Ministries, Inc dba Jericho Road Community Health Center (Jericho Road), and Healthy Community Alliance. Inc were selected through the RFP process; and

WHEREAS, the Department of Senior Services desires to contract with ACCESS WNY, Jericho Road, and Healthy Community Alliance, Inc. at a cost not to exceed \$10,000 each to provide outreach and public education to target populations during the period July 1, 2016 through March 31, 2017; and

WHEREAS, appropriations are available in the 163CSE1617 grant’s Professional Services Contracts and Fees Account #516020 to pay for these consulting services.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive be and is hereby authorized to contract with ACCESS WNY, Jericho Road, and Healthy Community Alliance, Inc. at a cost not to exceed \$10,000 each to provide outreach and public education services for the Department of Senior Services during the period July 1, 2016 through March 31, 2017, and be it further

RESOLVED, that existing appropriations in the 163CSE1617 grant account #516020 be utilized to pay for these consulting services, and be it further

RESOLVED, and if necessary the County Executive is hereby authorized to execute amendments to the three agency contracts to effectuate adjusted funding levels; and be it further

RESOLVED, that certified copies of this resolution be forwarded to the County Executive’s Office, the Division of Budget and Management, the Comptroller’s Office, and the Department of Senior Services. (6-0)

9. COMM. 13E-34 (2016)

COUNTY EXECUTIVE

WHEREAS, the Department of Social Services has issued an annual Request for Proposals (RFP), selected providers for its Employee Education and Training Program pursuant to Section 19.08 of the Erie County Administrative Code, and has the responses, evaluation and selection material available; and

WHEREAS, these contracts will enable employees of the Department of Social Services to upgrade their professional knowledge and skills thereby benefiting departmental operations; and

WHEREAS, the Department of Social Services must have Legislative approval to renew Employee Education and Training Program contracts.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Executive and/or the Commissioner of Social Services are hereby authorized to renew the Employee Education and Training Program contracts to New York State mandated State University of New York (SUNY) institutions for the period of 9/1/16-8/31/2017, as specified below:

Educational Institution	Gross Contract	Institution’s Contribution	Amount to be Paid
Empire State College (Bachelor's/Associates Degrees in Business/Community and Human Services)	\$471,556.00	\$169,760.00	\$301,796.00
Empire State College (In-Service Training and Organizational Development)	\$1,130,077.00	\$339,023.00	\$791,054.00
SUNYAB – School of Social Work (Masters in Social Work)	\$264,644.00	\$92,625.00	\$172,019.00
Buffalo State College (CDHS) (Bachelor’s in Business/Social Work; Masters in Human Services Admin.)	\$429,104.00	\$154,477.00	\$274,627.00
TOTAL FUNDS:	\$2,295,381.00	\$755,885.00	\$1,539,496.00

and be it further

RESOLVED, that certified copies of this resolution shall be forwarded to the Erie County Executive, the Commissioner of Social Services, the Erie County Comptroller, and the Director of the Division of Budget and Management.

(6-0)

10. COMM. 13E-35 (2016)
COUNTY EXECUTIVE AS AMENDED

WHEREAS, Erie County child protective services (“CPS”) investigates reports alleging child abuse or neglect; and

WHEREAS, Buffalo Public Schools is the single biggest source of allegations of child abuse and neglect which are investigated by CPS; and

WHEREAS, Buffalo Public Schools wants a CPS worker assigned to one of its schools; and

WHEREAS, the Department of Social Services has agreed to provide a CPS worker if Buffalo Public Schools pays the local share costs of the employee; and

WHEREAS, the 2016 cost of adding a new Senior Child Protective Worker effective September 1, 2016, will be \$53,403; and

WHEREAS, the local share cost of \$28,304 will be reimbursed by the Buffalo Public School System and the balance reimbursed through State funding.

NOW, THEREFORE BE IT

RESOLVED, that the County Executive is hereby authorized to contract with Buffalo Public Schools to allow the Department of Social Services to accept funds for providing a Senior Child Protective Worker in a school; and be it further

RESOLVED, that the Erie County Legislature does hereby approve the creation of a Senior Child Protective Worker JG-10 (B100 #8713) in the 2016 Budget of the Department of Social Services in Fund Center 120, Cost Center 1208030, to be effective September 1, 2016; and be it further

RESOLVED, that the Commissioner of Personnel, Director of Budget and Management and Commissioner of Social Services are hereby authorized to make the necessary budgetary and personnel adjustments necessary to facilitate this resolution; and be it further

RESOLVED, that certified copies of this resolution shall be forwarded to the County Executive, the Commissioner of Social Services, the Erie County Comptroller, the Director of the Division of Budget and Management, and the Commissioner of Personnel.

(6-0)

11. COMM. 13E-47 (2016)
COUNTY EXECUTIVE

WHEREAS, the Department of Senior Services, applied in June 2015, to the New York State Department of Transportation (NYSDOT) for Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities federal grant funding for the operation of the Department’s Going Places Transportation Program; and

WHEREAS, the Going Places program provides older adults, who have no other means of transportation, with rides to medical appointments, grocery shopping, and senior centers for congregate meals, with the Department of Senior Services performing the central dispatch function for the program in partnership with Erie County municipalities and subcontracted transportation service providers; and

WHEREAS, NYSDOT has recently awarded the Department Section 5310 Enhanced Mobility Grant funding under three categories:

- 1) Vehicle Purchases - \$78,699 to cover 80% of the purchase price of two replacement mini buses.
- 2) Mobility Management - \$167,874 to reimburse 26% of the Department’s transportation dispatch unit’s payroll costs.
- 3) Operating Assistance - \$289,320 to reimburse, up to 50% of the costs of Going Places’ wheelchair and other rides, including a new pilot initiative to provide rides for seniors with serious mental illness and who are enrolled in Project Hope, a Catholic Charities of Buffalo, NY program operated in collaboration with the Erie County Department of Mental Health; and

WHEREAS, the mobility management and operating assistance grant is for the three year period October 30, 2015 to October 29, 2018, while the vehicle funds are for the period October 30, 2015 through December 31, 2021, which covers their expected useful life; and

WHEREAS NYSDOT will retain the \$78,699 awarded for the vehicles and use the monies to purchase the two mini-buses for the Department of Senior Services through a NY State Office of General Services purchasing contract; and

WHEREAS NYSDOT requires the Department of Senior Services to enter into a Local Funding and Depository Agreement to open an interest bearing account at U.S. Bank National Association and

deposit \$22,626 into the account which represents the required 20% local share of the two mini-buses plus a 15% contingency amount to cover possible price increases; and

WHEREAS NYSDOT will withdraw the monies from the bank account to cover the actual 20% local share cost, with unused monies remaining in the account to be returned to the Department of Senior Services once the buses are delivered; and

WHEREAS the Department of Senior Services proposes to use 2016 capital funds from the approved 2016 Purchase of Replacement Vans, capital project #A.16033 to fund the 20% local share of the two mini-buses; and

WHEREAS, no additional County funds are required to secure this new grant funding as the Department has identified transportation appropriations in the Areawide Agency on Aging (Title III-B), and New York State AAA Transportation Program (AAATRAN), and Community Services for the Elderly (CSE) grants that will provide the required local match for the mobility management and operating assistance funding; and

WHEREAS, the Department desires to contract with Catholic Charities of Buffalo, NY for the period August 1, 2016 through October 29, 2018, at a cost not to exceed \$80,640, so as to provide funding to pay for rides for seniors enrolled in Project Hope, a Catholic Charities program operated in collaboration with the Erie County Department of Mental Health, which assists seniors with serious mental illness; and

WHEREAS, the new 5310 Enhanced Mobility grant will fund 50% of the Catholic Charities contract over the August 1, 2016 through October 29, 2018 period, with the Department's III-B2016 grant funding the other half of the 2016 portion, and future Departmental grants funding the remaining 2017 and 2018 portions; and

WHEREAS, the 163III-B2016 grant budget needs to be amended since the new 5310 Enhanced Mobility grant will now cover a portion of the Department's 2016 dispatcher payroll costs, thereby freeing up appropriations in the 163III-B2016 grant which are currently budgeted for those same costs.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive be and is hereby authorized to contract with the NYSDOT to accept the Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities grant funding for the mobility management and operating assistance for the three year period October 30, 2015 to October 29, 2018, and for the Capital Vehicle Purchase for the October 30, 2015 to December 31, 2021 period; and be it further

RESOLVED, that to acquire the two mini-buses the County is authorized to enter into the NYSDOT Local Funding and Depository Agreement, open the required account at U.S. Bank National Association and issue a check for the required local share of \$22,626 payable to the U.S. Bank National Association for deposit into the bank account; and be it further

RESOLVED, that the Department is authorized to pay the required 20% local match for the two mini buses from the approved 2016 Replacement Vans, capital project #A.16033, and that the capital project budget be amended to reflect the federal monies that NYSDOT will use to pay 80% of the purchase price of the vehicles as follows:

		CURRENT BUDGET	CHANGES	AMENDED BUDGET
REVENUES				
Account	Description			
414010	Federal Aid Other	0	+\$78,699	\$78,699
APPROPRIATIONS				
Capital projects	Capital Project Expense	\$63,500	+\$78,699	\$142,199

and be it further

RESOLVED, that the County Executive is authorized to contract with Catholic Charities of Buffalo, NY, for the period August 1, 2016 through October 29, 2018, at a cost not to exceed \$80,640 to provide monies for rides for seniors enrolled in the Project Hope program; and be it further

RESOLVED, that the budget for the 5310 Enhanced Mobility Grant for the period October 30, 2015 to October 29, 2018 (163EMOBLTY1518) be established as follows:

REVENUES		INITIAL BUDGET
Account	Description	
414000	Federal Aid	<u>\$457,194</u>
TOTAL REVENUE		<u>\$457,194</u>
APPROPRIATIONS		INITIAL BUDGET

Account	Description	
516020	Professional Services & Fees	\$249,000
517540	Catholic Charities	\$ 40,320
916390	ID Senior Services Grant Services	<u>\$167,874</u>
	TOTAL APPROPRIATIONS	<u>\$457,194</u>

and be it further

RESOLVED, that the III-B2016 grant budget be amended as follows:

		CURRENT		AMENDED
		BUDGET	CHANGE	BUDGET
APPROPRIATIONS				
Account	Description			
517540	Catholic Charities	\$ 45,700	+7,467	\$53,167
916390	ID Senior Services Grants	\$ -18,133	- 7,467	\$-25,600
	TOTAL APPROPRIATIONS	<u>\$ 27,567</u>	<u>-0-</u>	<u>27,567</u>

and be it further

RESOLVED, that, the Director of Budget and Management is hereby authorized to adjust items of appropriations and revenues which may be impacted by changes to grantor awards; and be it further

RESOLVED and, if necessary, the County Executive is hereby authorized to execute amendments to the contracts with Catholic Charities of Buffalo, NY to effectuate adjusted funding levels; and be it further

RESOLVED, that certified copies of this resolution be forwarded to the County Executive's Office, the Division of Budget and Management, the Comptroller's Office, and the Department Senior Services.

(6-0)

LYNNE M. DIXON
CHAIR