

May 29, 2012

HEALTH & HUMAN SERVICES COMMITTEE
REPORT NO. 7

ALL MEMBERS PRESENT.

1. COMM. 10E-2 (2012)
COUNTY EXECUTIVE

RESOLVED, the Erie County Legislature hereby confirms the appointment of Dr. Ellen Grant to serve as the EC Commissioner of Senior Services.

(5-0)

2. COMM. 10E-9 (2012)
COUNTY EXECUTIVE

WHEREAS, the Erie County Department of Health's Children with Special Needs Division currently contracts with several tuition based programs; and

WHEREAS, according to the New York State Education Department, if a Committee on Preschool Special Education places a child in a NYS Education Department approved program, the county must contact with that program at rates fixed by the NYS Department of Education; and

WHEREAS, the Alden School District Committee on Preschool Special Education has placed a child from Erie County in the Rainbow Preschool Arc of Orleans County for Preschool Tuition Based Services; and

WHEREAS, the Rainbow Preschool Arc of Orleans County for Preschool Tuition Based Services is a NYS Education Department approved program; and

WHEREAS, the Children with Special Needs Division must therefore enter into a contract with Rainbow Preschool Arc of Orleans County for Preschool Tuition Based Services; and

WHEREAS, estimated annual costs per child for such services average between \$35,000 and \$60,000 depending on the child's needs; and

WHEREAS, funds are available in the Department of Health's Persons with Special Needs Division, Account 528000 Services to Handicapped Children;

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive is hereby authorized to enter into a contract with Rainbow Preschool Arc of Orleans County; and be it further

RESOLVED, that the term of this contract shall commence on May 1, 2012 through June 30, 2013 with funds coming from Account 528000 in Fund Center 12750; and be it further

RESOLVED, that certified copies of this resolution be forwarded to the County Executive, the Office of the Comptroller, the Division of Budget and Management, the Department of Law, and to Dr. Gale R. Burstein, Commissioner of Health.

(4-0) Legislator Mills not present for vote.

3. COMM. 10E-10 (2012)
COUNTY EXECUTIVE

WHEREAS, the Erie County Sheriff is responsible for health care at the Erie County Correctional Facility and the Erie County Holding Center; and

WHEREAS, the Erie County Department of Health provides medical oversight and medical staffing to provide health care at the Erie County Correctional Facility and Erie County Holding Center under an Interdepartmental Agreement with the Erie County Sheriff; and

WHEREAS, the need for strong nursing leadership is crucial for correctional health; and

WHEREAS, correctional health experts, including Erie County's technical compliance consultants have advised the County that it should have a Director of Nursing-Jail Health role/title; and

WHEREAS, the position of Director of Correctional Health Services has been vacant since January 2012 and recruitment at step 0 has been unsuccessful; and

WHEREAS, as such, the Department of Health is requesting creation of a position of Director of Nursing-Jail Health at a variable minimum and requesting approval to establish a variable minimum for the vacant position of Director of Correctional Health Services; and

WHEREAS, funding for this restructuring will be furnished by the deletion of two vacant positions in the Division of Correctional Health, with no adverse 2012 budgetary impact.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes a variable minimum hiring level in order to facilitate the recruitment of a Director of Correctional Health Services for the Health Department's Division of Correctional Health as follows:

Number of Positions	Bargaining Unit	Title	Job Group	Current Budgeted Step	New Step Variable Minimum	New Annual Salary	2012 Budgeted Annual Salary
1	CSEA	Director of Correctional Health	16	Step 2	Step 4	84,949	76,452

and be it further

RESOLVED, that the Erie County Legislature hereby authorizes the creation of one full time position of Director of Nursing – Jail Health, Job Group 16, Step 4 (annual salary \$84,949); and be it further

RESOLVED, that funding to effectuate these personnel reallocations will be effectuated from deleting two vacant positions of Registered Nurse, Job Group 8, Step E, resulting in overall net annualized savings of \$19,739; and be it further

RESOLVED, that certified copies of this resolution will be forwarded to the Erie County Sheriff, the County Executive, the Office of the Comptroller, the Department of Personnel, the Director of Labor Relations, the Division of Budget and Management, the Department of Law and to Commissioner Gale R. Burstein in the Erie County Department of Health.

(4-0) Legislator Mills not present for vote.

4. COMM. 10E-12 (2012)

COUNTY EXECUTIVE

WHEREAS, the 2012-2013 Public Health Emergency Preparedness/Response to Bioterrorism Grant, HS127BT1213, has been decrease by Federal Government, and will no longer be able to support all of the current grant funded positions after the current grant cycle ending August 9, 2012; and

WHEREAS, in order to prevent a serious decline in services, the Department of Health is seeking to transfer one full time grant funded position into the general fund, to be offset through the deletion of a currently vacant full time position; and

WHEREAS, the 2012-2013 Public Health Preparedness/Response to Bioterrorism grant budget will be adjusted to comply with the decrease in Federal funding.

NOW, THEREFORE, BE IT

RESOLVED, that the 2012-2013 Public Health Emergency Preparedness/Response to Bioterrorism Grant, HS127BT1213, will no longer be able to support all of the current grant funded positions after the current grant cycle ending August 9, 2012; and be it further

RESOLVED, that in order to stay within the decreased funding levels established by the Federal Government, that the position of Account Clerk Typist, in the 2012-13 Public Health Preparedness/Response to Bioterrorism grant be deleted, that the regular part-time position of Laboratory Technologist (PH), JG 7 be deleted from said grant, that the full time position of Laboratory Technologist (PH), JG 7 be created in the grant, that the position of Administrative Clerk, JG 7 be deleted, that the position of Assistant Epidemiologist, JG 11, be transferred from the 2012-2013 Public Health Preparedness/Response to Bioterrorism grant to the operating budget of the Division of Health, and that funding for this transfer shall be obtained in the operating budget through the deletion of the Epidemiologist position, JG 15, in the Division of the Medical Examiner, and be it further
RESOLVED, that the 2012-2013 Public Health Preparedness/Response to Bioterrorism grant budget shall be adjusted as follows:

Public Health Preparedness/Response to Bioterrorism HS127BT1213 07/01/12 - 06/30/13				
ACCT	REVENUE	CURRENT BUDGET	INCREASE (DECREASE)	REVISED BUDGET
414000	FEDERAL AID	<u>\$709,678</u>	<u>\$(119,408)</u>	<u>\$ 590,270</u>
	TOTAL	<u>\$709,678</u>	<u>\$(119,408)</u>	<u>\$ 590,270</u>
	EXPENSES			
500000	FULL TIME - SALARIES	\$416,529	(\$123,956)	\$292,573
500010	PART TIME – WAGES	14,990	5,232	20,222
500020	REGULAT PT - WAGES	19,522	(19,522)	0
501000	OVERTIME	20,000	(5,000)	15,000
502000	FRINGE BENEFITS	197,837	(25,993)	171,844
505000	OFFICE SUPPLIES	10,000	(6,000)	4,000
	FOOD & KITCHEN			
505400	SUPPLIES	0	3,000	3,000
505800	MEDICAL SUPPLIES	0	16,144	16,144
506200	MAINTENACE & REPAIR	0	2,000	2,000

510000	LOCAL MILEAGE	4,000	6,000	10,000
510100	OUT OF AREA TRAVEL	8,000	(3,000)	5,000
	TRAINING AND			
510200	EDUCATION	0	3,000	3,000
516020	PROF SVCS CONTRACTS	0	12,500	12,500
530000	OTHER EXPENSES	6,000	4,385	10,385
561410	LAB & TECH EQUIP	0	5,987	5,987
912700	ID HEALTH SERVICES	10,000	0	10,000
980000	DISS	<u>2,800</u>	<u>5,815</u>	<u>8,615</u>
	TOTAL	<u>\$ 709,678</u>	<u>\$ (119,408)</u>	<u>\$ 590,270</u>

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the County Executive, the Office of the Comptroller, the Division of Budget and Management, the Department of Law, the Department of Personnel, and to Dr. Gale R. Burstein, Commissioner in the Erie County Department of Health, 9th Floor, Rath Building.

(4-0) Legislator Mills not present for vote.

THOMAS J. MAZUR
CHAIR