

October 25, 2018

HEALTH & HUMAN SERVICES COMMITTEE
REPORT NO. 14

ALL MEMBERS PRESENT.
CHAIR SAVAGE PRESENT AS EX-OFFICIO MEMBER.

1. RESOLVED, the following item is hereby received and filed:
 - a. COMM. 16E-9 (2018)
LORIGO: "Letter to Chair of Health & Human Services Committee Regarding the Child Advocacy Center"
(Chair's ruling)
2. COMM. 19E-5 (2018)
COUNTY EXECUTIVE
WHEREAS, the Erie County Department of Health has declared opioid addiction a public health crisis; and

WHEREAS, for every fatal opioid overdose there are dozens of overdoses where the victim is revived with naloxone; and

WHEREAS, the hours and days after a non-fatal overdose are often when the individual with opioid use disorder is most open to beginning a path to recovery; and

WHEREAS, Erie County has is in the second year of a program to follow up after non-fatal overdoses; and

WHEREAS, the U.S. Department of Health and Human Services has decided to fund an expanded version of this program in Erie County and in several other municipalities across the United States; and

WHEREAS, this program will allow the Erie County Department of Health to support local law enforcement outreach to individuals with opioid use disorder to address the challenge of repeat overdoses; and

WHEREAS, this grant in the amount of \$100,000 requires no local funding.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Department of Health is authorized to receive a grant award from the United States Department of Health and Human Services in the amount of \$100,000 to be budgeted as follows:

"Comprehensive Addiction and Recovery Act ("CARA")"
127CARA1819
10/1/18 – 9/30/19

| SAP | REVENUE | BUDGET |
|--------|------------------------------------|------------------|
| 414000 | Federal Aid | <u>\$100,000</u> |
| | TOTAL | <u>\$100,000</u> |
| | | |
| SAP | EXPENSES | |
| 500000 | Full Time - Salaries | \$ 38,861 |
| 502000 | Fringe Benefits | 18,653 |
| 505000 | Office Supplies | 3,486 |
| 510100 | Out of Area Travel | 2,500 |
| 516020 | Professional Svcs Contracts & Fees | 35,000 |
| 912790 | ID Health Grant Services | <u>(16,072)</u> |
| | TOTAL | <u>\$100,000</u> |

and be it further

RESOLVED, that the Director of Budget and Management is hereby authorized to adjust items of appropriations and revenues, which may be impacted by changes to the grantor award, provided there are no changes to personnel levels; and be it further

RESOLVED, that certified copies of this resolution will be forwarded to the Erie County Executive, the Office of the Comptroller, the Division of Budget and Management, the Department of Personnel, the Department of Law and to Dr. Gale R. Burstein, Commissioner, in the Erie County Department of Health, 9th Floor, Rath Building.
(5-0) Legislator Loughran not present for vote.

3. COMM. 19E-12 (2018)
COUNTY EXECUTIVE
WHEREAS, the Erie County Department of Mental Health is responsible for the delivery of a comprehensive range of mental and behavioral health services for the residents of Erie County; and

WHEREAS, within the Department of Mental Health, the Forensic Mental Health Division employs certain clinical staff with eligible position title codes pursuant to applicable provisions of the new York State Mental Hygiene Law; and

WHEREAS, the New York State Office of Mental Health provides a 3.25% annual Workforce COLA to cover annual increases in salary and salary-related fringe benefit expenses; and

WHEREAS, in order to receive said funding, the State requires that the governing board of the county approve a resolution ensuring how the Workforce COLA funding will be allocated.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature agrees to accept the New York State Office of Mental Health COLA of 3.25%, as applied to salary and fringe expenditures, for those employees determined by the New York State Office of Mental Health to be eligible to receive the funding; and be it further

RESOLVED, that this funding will be distributed solely to those eligible employees at the appropriate rate as applied to actual salary and salary-related fringe expenditures incurred during the award period; and be it further

RESOLVED, that the funding received for any Workforce COLA will be used solely to support salary and salary-related fringe benefit expenses for eligible clinical staff professionals; and be it further

RESOLVED, that this action is conducted pursuant to Subdivision 3-e of Section 1 of Part C of Chapter 57 of the Laws of 2006, as amended by L. 2017, Chapter 57, Part Q, Section 2 (paragraph (i)) and the applicable standards issued by New York State; and be it further

RESOLVED, that this Resolution take effect immediately; and be it further

RESOLVED, that certified copies of this resolution shall be transmitted to the Erie County Executive, Commissioner of Personnel, Director of Budget and Management, County Comptroller, County Attorney and the Commissioner of Mental Health.
(5-0) Legislator Loughran not present for vote.

JOHN BRUSO
CHAIR