

September 24, 2012

HEALTH & HUMAN SERVICES COMMITTEE
REPORT NO. 11

ALL MEMBERS PRESENT.

1. RESOLVED, the following items are hereby received and filed:
 - a. COMM. 14M-3 (2012)
ECMCC: "Packet of Materials Distributed at the 6/26/2012 Regular Meeting of the Board of Directors of ECMCC"
(5-0)
 - b. COMM. 15D-1 (2012)
DEPARTMENT OF SOCIAL SERVICES: "Caseload Growth Information"
(5-0)
 - c. COMM. 15M-10 (2012)
NYS EDUCATION DEPARTMENT: "Letter to Legislature Concerning the Use of Sunscreen in Schools"
(5-0)
2. COMM. 15E-12 (2012)
COUNTY EXECUTIVE
WHEREAS, the Erie County Sheriff is responsible for health care at the Erie County Correctional Facility and the Erie County Holding Center; and

WHEREAS, the Erie County Department of Health provides medical oversight and medical staffing to provide health care at the Erie County Correctional Facility and Erie County Holding Center under an Interdepartmental Agreement with the Erie County Sheriff; and

WHEREAS, the Department of Health's Correctional Health Division does not have a supervising nurse on duty overnight in the Holding Center and believes that the position of Head Nurse is essential between 11 pm and 7 am to provide supervision and oversight, and

WHEREAS, the Department of Health requests the creation of one full time position of a Head Nurse - Holding Center, JG 10, variable minimum Step 3 (annual salary \$47,445) in the Teamsters bargaining unit, with a corresponding deletion of one vacant Registered Nurse - Holding Center, and

WHEREAS, funding for the implementation of this request is available from the deletion of the vacant position and vacancy control savings and there is no negative 2012 budgetary impact.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the creation of one full time position of Head Nurse – Holding Center, JG 10, Step 3 variable minimum (\$47,445 annual salary) in the Teamsters bargaining unit, and the deletion of one vacant Registered Nurse – Holding Center (position number 51007844) as indicated on B100 #6949; and be it further

RESOLVED, that the Commissioner of Health, Director of Budget and Management and Commissioner of Health are hereby authorized to make the necessary personnel and budgetary adjustments to effectuate this request; and be it further

RESOLVED, that certified copies of this resolution will be forwarded to the Erie County Sheriff, the County Executive, the Office of the Comptroller, the Department of Personnel, the Director of Labor Relations, the Division of Budget and Management, the Department of Law and to Commissioner Gale R. Burstein in the Erie County Department of Health.
(5-0)

3. COMM. 15E-19 (2012)
COUNTY EXECUTIVE
WHEREAS, Senior Services Case Manager position #870 is currently budgeted for in the department's 163CONNECTS1112 grant, which ends on September 30, 2012; and

WHEREAS, Case Manager position #870 is not budgeted for in any other Senior Services grant after September 30, 2012; and

WHEREAS, the Department desires to retain this current employee, to preserve the Department's ability to serve the frail, homebound elderly of Erie County; and

WHEREAS, the Department has identified available personnel appropriations in the Department's 163III-E2012 grant to fund Case Manager position #870 through the end of 2012; and

WHEREAS, no additional County funds are required nor are budget revisions necessary to affect this transfer.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive be and hereby is authorized to transfer, as of October 1, 2012, Senior Services Case Manager position #870 from the 163CONNECTS1112 grant to the 163III-E2012 grant; and be it further

RESOLVED, that certified copies of this resolution be forwarded to the County Executive's Office, the Division of Budget and Management, the Comptroller's Office, and the Departments of Law, Personnel, and Senior Services.

(5-0)

4. COMM. 15E-21 (2012)
COUNTY EXECUTIVE

WHEREAS, the Department has been awarded an amount of \$58,033 in 100% Federal share Temporary Assistance to Needy Families (TANF) funds to enhance non-residential services to victims of domestic violence; and

WHEREAS, the additional federal TANF funding is awarded for contract expansion for vendors with existing State approval to deliver non-residential services to victims of domestic violence; and

WHEREAS, the provisions of the award specifically prohibit the supplantation of existing funding agreements and also prohibit the use of funds for County government operations; and

WHEREAS, only new contractual services or expansion of existing contractual services are eligible for this funding, and the vendors used must be among those named in the Department's Consolidated Services Plan (CSP) approved by the State; and

WHEREAS, there is no local share fiscal impact to this resolution.

NOW, THEREFORE, BE IT

RESOLVED, that the Commissioner of Social Services and/or the County Executive are hereby authorized to enter into or amend contracts with Child and Family Services, Crisis Services, Hispanics United and the Family Justice Center for expanded non-residential services to victims of domestic violence; and be it further

RESOLVED, that the following budget amendments are hereby authorized in the 2012 Adopted Budget:

Department of Social Services, Fund 110, Department 120

ACCOUNT	DESCRIPTION	INCREASE
517060	Child and Family Services	\$20,312
517098	Crisis Services	20,312
517130	Family Justice Center	11,606

517166 Hispanics United of Buffalo
Total Expenditures

5,803
\$58,033

414000 Federal Aid
Total Revenues

\$58,033
\$58,033

RESOLVED, that because only State-approved providers of non-residential services to victims of domestic violence are eligible to receive these funds and because these special services are needed immediately, the County Administrative Code requirement in Section 19.08 for a Request for Proposals (RFP) is hereby waived; and be it further

RESOLVED, that certified copies of this resolution shall be forwarded to the Erie County Executive, the Commissioner of Social Services, the Erie County Comptroller, and the Director of the Division of Budget and Management.

(5-0)

THOMAS J. MAZUR
CHAIR