

September 29, 2011

HEALTH & HUMAN SERVICES COMMITTEE
REPORT NO. 10

ALL MEMBERS PRESENT, EXCEPT LEGISLATOR WALTER.
CHAIR MILLER-WILLIAMS PRESENT AS EX-OFFICIO MEMBER.

1. RESOLVED, the following items are hereby received and filed:
 - a. COMM. 18M-14 (2011)
EC BOARD OF HEALTH: "Schedule of Upcoming Meetings & Minutes/Agenda from Meeting Held 5/12/2011"
(5-0)
 - b. COMM. 19M-2 (2011)
ECMCC: "Copy of Materials Distributed at Meeting Held 8/30/2011"
(5-0)
2. COMM. 18E-27 (2011)
COUNTY EXECUTIVE
WHEREAS, the Department has been awarded an amount of \$24,460 in 100% Federal share Temporary Assistance to Needy Families (TANF) funds to enhance non-residential services to victims of domestic violence; and

WHEREAS, the additional federal TANF funding is awarded for contract expansion for vendors with existing State approval to deliver non-residential services to victims of domestic violence; and

WHEREAS, the provisions of the award specifically prohibit the supplantation of existing funding agreements and also prohibit the use of funds for County government operations; and

WHEREAS, only new contractual services or expansion of existing contractual services are eligible for this funding, and the vendors used must be among those named in the Department's Consolidated Services Plan (CSP) approved by the State; and

WHEREAS, there is no local share fiscal impact to this resolution.

NOW, THEREFORE, BE IT

RESOLVED, that the Commissioner of Social Services and/or the County Executive are hereby authorized to enter into or amend contracts with Child and Family Services, Crisis Services, and Hispanics United for expanded non-residential services to victims of domestic violence; and be it further

RESOLVED, that the following budget amendments are hereby authorized in the 2011 Adopted Budget:

Department of Social Services, Fund 110, Department 120

		Current Budget	Changes	Amended Budget
REVENUES				
Account	Description			
414000	Federal Aid	0	\$24,460	\$24,460
	TOTAL REVENUE		\$24,460	
APPROPRIATIONS				
517098	Crisis Services	91,500	\$7,887	\$99,387
517166	Hispanics United of Buffalo	111,250	4,343	115,593
517060	Child and Family Services	262,788	12,230	275,018
	TOTAL APPROPRIATIONS		\$24,460	

and be it further

RESOLVED, that because only State-approved providers of non-residential services to victims of domestic violence are eligible to receive these funds and because these special services are needed immediately, the County Administrative Code requirement in Section 19.08 for a Request for Proposals (RFP) is hereby waived; and be it further

RESOLVED, that certified copies of this resolution shall be forwarded to the Erie County Executive, the Commissioner of Social Services, the Erie County Comptroller, and the Director of the Division of Budget and Management.
(5-0)

3. COMM. 18E-28 (2011)
COUNTY EXECUTIVE
WHEREAS, the Department is mandated to provide interpreter services for clients involved in family court matters as well as in application for assistance; and

WHEREAS, the Department has revised procedures to include a telephone service language line and also a language day during which multiple clients requiring services are scheduled; and

WHEREAS, ECDSS staff provides interpreter service in Spanish, but other languages and signing are not available from staff members of the Department; and

WHEREAS, the increase to interpreter contracts is nevertheless necessary due to an increasing refugee population and mandated requests for interpreter services for non English speaking persons and those requiring alternative communication; and

WHEREAS, this resolution has no fiscal impact in the 2011 Adopted Budget as the local share is available from prior year Federal Medicaid Assistance funds.

NOW, THEREFORE, BE IT

RESOLVED, that the following budget amendments are hereby authorized in the 2011 Adopted Budget:

Department of Social Services, Department 120, Fund 110

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>INCREASE</u>
517172	International Institute	\$55,000
517102	Deaf Adult Services	<u>3,000</u>
	Total Expenditure	<u>\$58,000</u>
407540	State Aid Admin	\$12,841
411540	Federal Aid Admin	26,976
466180	Unanticipated Prior Year Revenue	<u>18,183</u>
	Total Revenue	<u>\$58,000</u>

and be it further

RESOLVED, as these services are needed immediately the section 19.08 Request for Proposal requirement is waived in execution of these contract increases; and be it further

RESOLVED, that the Erie County Executive and/or the Commissioner of Social Services are authorized to increase the contracts with the International Institute and Deaf Adult Services; and be it further

RESOLVED, that certified copies of this resolution shall be forwarded to the County Executive, the Commissioner of Social Services, the Erie County Comptroller and the Director of the Division of Budget and Management.

(5-0)

4. COMM. 19E-6 (2011)
COUNTY EXECUTIVE

WHEREAS, the Erie County Legislature has already appropriated funds for the New York Connects Program for the period January 1, 2011 to December 31, 2011 in the Department of Senior Services (Department) operating fund; and

WHEREAS, the State-approved Work Plan consists of implementing a centralized point of entry for information and assistance on long term care; sustaining program operations and functions that meet State New York Connects standards; serving all long term care consumers through operation of the core functions in a manner that supports their independence and self-determination; and evaluating New York Connects effectiveness and impact on the long term care system; and

WHEREAS, the Department desires to revise the operating budget to ensure that all related New York Connects costs are included; and

WHEREAS, the New York Connects Program is 100% State funded, and the Department will be able to maximize State reimbursement for these positions; and

WHEREAS, the Department operating fund budget needs to be revised.

NOW, THEREFORE, BE IT

RESOLVED, that the Department operating budget, fund center 163, be revised as follows:

		CURRENT	CHANGES	AMENDED
		BUDGET		BUDGET
APPROPRIATIONS				
500000	Full Time Salaries	\$500,790	-12,000	\$488,790
500030	Seasonal Wages	\$109,260	-21,562	87,698
502000	Fringe Benefits	338,100	-12,000	326,100
505000	Office Supplies	11,662	-451	11,211
510000	Local Mileage	7,250	500	7,750
510100	Out of Area Travel	3,200	-959	2,241
530000	Other Expenses	16,636	-5,000	11,636

561410	Lab & Technical Equipment	4,000	-696	3,304
916390	ID Senior Services Grant	93,362	<u>52,168</u>	145,530
	TOTAL APPROPRIATIONS		<u><u>\$0</u></u>	

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the County Executive's Office, the Division of Budget and Management, the Comptroller's Office and the Department of Senior Services.

(5-0)

THOMAS J. MAZUR
CHAIR