October 28, 2021

HEALTH & HUMAN SERVICES COMMITTEE REPORT NO. 12

ALL MEMBERS PRESENT. CHAIR BASKIN PRESENT AS EX-OFFICIO MEMBER.

- 1. RESOLVED, the following item is hereby received, filed and printed:
- a. COMM. 19E-3 (2021)
 COUNTY EXECUTIVE: "Appointment to the EC Mental Hygiene Community Services Board"
 (Chair's Ruling)

October 11, 2021

Erie County Legislature 92 Franklin St, 4th Floor Buffalo, NY 14202

Dear Honorable Members,

Pursuant to the powers vested in me by Section 1303 of the Erie County Charter, I hereby appoint the following person to the Erie County Mental Hygiene Community Services Board for a term ending December 31, 2023.

Appointment:

Terry Alford 120 Roosevelt Avenue Buffalo, NY 14215

Should you have any questions regarding this appointment please feel free to contact my office at (716)858-8500.

Sincerely Yours,

Mark C. Poloncarz Erie County Executive

- 2. RESOLVED, the following items are hereby received and filed:
- COMM. 19D-2 (2021)
 COMMISSIONER OF SOCIAL SERVICES: "Child Protective Caseloads for 09/2021"
 (Chair's Ruling)
- COMM. 19D-6 (2021)
 DEPARTMENT OF LAW: "Local Emergency Order Extensions" (Chair's Ruling)
- 3. COMM. 19E-15 (2021)

COUNTY EXECUTIVE

WHEREAS, the Department of Social Services has been awarded an amount of \$258,647 in 100% federal share Temporary Assistance to Needy Families (TANF) funds to enhance non-residential services to victims of domestic violence; and

WHEREAS, the additional Federal TANF funding is awarded for contract expansion for vendors with existing State approval to deliver non-residential services to victims of domestic violence; and

WHEREAS, the provisions of the award specifically state that these TANF funds must be used to provide enhanced or expanded core and/or optional non-residential DV services provided by OCFS-approved non-residential DV programs; and

WHEREAS, only expansion of existing contractual services is eligible for this funding, and the vendors used must be among those named in the Department's Consolidated Services Plan (CSP) approved by the State.

NOW, THEREFORE, BE IT

RESOLVED, that the Commissioner of Social Services and/or the County Executive are hereby authorized to enter into or amend contracts with Child and Family Services, Suicide Prevention and Crisis Services, Family Justice Center, and Hispanics United for expanded non-residential services to victims of domestic violence; and be it further

RESOLVED, that the following budget amendments are hereby authorized in the 2021 Adopted Budget:

Department of Social Services, Fund 110, Funds Center 120

ACCOUNT	DESCRIPTION		INCREASE/
			(DECREASE)
516410	Child and Family Services		\$ 51,380
516410	Suicide Prevention and Crisis Ser	\$135,000	
516410	Family Justice Center		\$ 49,000
516410	Hispanics United		\$ 3,960
911400	ID District Attorney Services	\$ 19,307	
		Total Expenditures	\$258,647
414000	Federal Aid		\$258,647
		Total Revenue	\$258,647

and be it further

RESOLVED, that an interdepartmental agreement be amended between the District Attorney and Social Services for non-residential services to victims of domestic violence; and be it further

RESOLVED, that the Director of Budget and Management is hereby authorized to adjust the budget of the District Attorney's Office in order to amend funding to implement the interdepartmental agreements; and be it further

RESOLVED, that because only State-approved providers of non-residential services to victims of domestic violence are eligible to receive these funds and because these special services are needed immediately, the County Administrative Code requirement in Section 19.08 for a Request for Proposals (RFP) is hereby waived; and be it further

RESOLVED, that certified copies of this resolution be furnished to the Erie County Executive, the Commissioner of Social Services, the Erie County Comptroller, the Director of Budget and Management, and the District Attorney.

(6-0)

LISA M. CHIMERA CHAIR