

September 14, 2017

GOVERNMENT AFFAIRS COMMITTEE  
REPORT NO. 7

ALL MEMBERS PRESENT.  
CHAIR MILLS PRESENT AS EX-OFFICIO MEMBER.

1. RESOLVED, the following items are hereby received and filed:
  - a. COMM. 16D-12 (2017)  
**COUNTY ATTORNEY:** "Opinion Regarding LL Intro. 13-1 (2017)"  
(Chair's Motion)
  - b. COMM. 16D-13 (2017)  
**MAJORITY COUNSEL, LEGISLATURE:** "Response to County Attorney's Opinion Regarding LL Intro. 13-1 (2017)"  
(Chair's Motion)
2. COMM. 16E-21 (2017)  
**COUNTY EXECUTIVE**  
WHEREAS, the District Attorney through the Aid to Prosecution Grant provides needed services to the residents of Erie County; and

WHEREAS, the District Attorney, per the grantor's request, has programmatically restructured this grant and the budgeted positions therein to take effect as of October 1, 2017; and

WHEREAS, the contract received from the NYS DCJS authorizes funding levels different from the adopted budget; and

WHEREAS, the Erie County Legislature has already approved the District Attorney's Aid to Prosecution Grant Budget in Book B for 2017

NOW, THEREFORE, BE IT

RESOLVED, that effective October 1, 2017, the following positions be transferred from fund 281, cost center 1140050, grant 114ATP1718, to fund 110, fund center 11400, (B100 #9582):  
Assistant District Attorney II (Position #422)  
Confidential Criminal Investigator – X (Position #1856)  
Confidential Criminal Investigator – X (Position #1858)  
TCI Case Coordinator (Position #51001962)  
Legal Secretary (Position #5852)  
Clerk Typist (Position #1546)

and be it further

RESOLVED, that authorization is hereby provided to reallocate funds in the District Attorney's Aid to Prosecution Grant as follows:

Aid to Prosecution Grant  
October 1, 2017 to September 30, 2018  
Fund: 281, Cost Center: 1140050, Grant: 114ATP1718

	<u>ORIGINAL</u>	<u>CHANGE</u>	<u>FINAL</u>
<u>Revenue</u>			
410900 State Aid Revenue	\$ 484,700	\$ 115,587	\$ 600,287
479000 County Share Contribution	<u>1,276,386</u>	<u>(607,282)</u>	<u>669,104</u>
Total Revenue	<u>\$1,761,086</u>	<u>\$(491,695)</u>	<u>\$1,269,391</u>
<u>Appropriation</u>			
500000 Full Time Salaries	\$ 1,135,978	\$(304,800)	\$ 831,178
502000 Fringe Benefits	619,108	(186,895)	432,213
505000 Office Supplies	3,000	- 0 -	3,000
530000 Other Expenses	<u>3,000</u>	<u>- 0 -</u>	<u>3,000</u>
Total Appropriations	<u>\$1,761,086</u>	<u>\$(491,695)</u>	<u>\$1,269,391</u>

and be it further

RESOLVED, that during the grant fiscal year, the Director of Budget and Finance is hereby authorized to adjust budgets to comply with grantor approved funding levels, including interdepartmental billing adjustments, and be it further,

RESOLVED, that the Erie County Legislature does hereby provide authorization to reallocate funds within the District Attorney's 2017 budget, to be adjusted as follows:

Fund 110, Fund Center 11400

	Increase / (Decrease)
500000 Full Time Salaries	\$ 65,630
502000 Fringe Benefits	34,128
559000 County Share Contribution	<u>(99,757)</u>
	<u>\$ - 0 -</u>

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Erie County District Attorney, the Erie County Executive, the Erie County Comptroller and the Director of Budget and Management.  
(6-0)

3. COMM. 16E-22 (2017)  
**COUNTY EXECUTIVE**

WHEREAS, the District Attorney through the Victim Witness Assistance Grant provides needed services to the residents of Erie County; and

WHEREAS, the Erie County Legislature has already approved the District Attorney's Victim Witness Assistance Grant Budget in Book B for 2017-2018; and

WHEREAS, the contract received from the New York State Office of Victim Services authorizes positions and funding levels different from the adopted budget;

NOW, THEREFORE, BE IT

RESOLVED, that effective October 1, 2017, authorization is hereby provided to delete two positions of Victim/Witness Case Aide (JG 5) and one position of Victim/Witness Case Aide-Spanish Speaking (JG 5) (B100 #9602); and be it further

RESOLVED, that effective October 1, 2017, authorization is hereby provided to create four positions of Sr. Victim/Witness Case Aide (JG 7) (B100 #9602); and be it further

RESOLVED, that the Erie County Legislature does hereby provide authorization to reallocate funds within the Victim Witness Assistance Grant to match authorized state funding levels, to be adjusted as follows:

VICTIM WITNESS ASSISTANCE GRANT  
114VICTIMWTNSS1718  
October 1, 2017 – September 30, 2018

	<u>ORIGINAL</u>	<u>CHANGE</u>	<u>FINAL</u>
<u>Revenue</u>			
414000 Federal Aid	\$ 455,500	\$99,500	\$ 555,000
479000 County Share Contribution	<u>187,231</u>	<u>(22,319)</u>	<u>164,912</u>
Total Revenue	<u>\$ 642,731</u>	<u>\$ 77,181</u>	<u>\$719,912</u>
	<u>ORIGINAL</u>	<u>CHANGE</u>	<u>FINAL</u>

Appropriation

500000 Full Time Salaries	\$ 374,367	\$ 51,507	\$ 425,874
500350 Other Employee Payments	1,820	1,365	3,185
501000 Overtime	10,000	- 0 -	10,000
502000 Fringe Benefits	269,544	24,309	293,853
510000 Local Mileage Reimbursement	4,500	- 0 -	4,500
516020 Professional Fees	7,500	- 0 -	7,500
911490 ID DA Grant Services	<u>(25,000)</u>	<u>- 0 -</u>	<u>(25,000)</u>
Total Appropriations	<u>\$ 642,731</u>	<u>\$ 77,181</u>	<u>\$ 719,912</u>

and be it further

RESOLVED, that during the grant fiscal year, the Director of Budget and Management is hereby authorized to adjust budgets to comply with grantor approved funding levels, including interdepartmental billing adjustments, and be it further,

RESOLVED, that certified copies of this resolution be forwarded to the Erie County District Attorney, the Erie County Executive, the Erie County Comptroller, Erie County Personnel and the Director of Budget and Management.  
(6-0)

4. COMM. 16E-23 (2017)  
**COUNTY EXECUTIVE**

WHEREAS, the Department of Personnel coordinates the Erie County Effective Supervisory Practices course, as well as other professional development and leadership courses; and

WHEREAS, the Department of Personnel wishes to engage vendors to continue providing professional services including various management, supervisory and staff training, to improve productivity, teamwork, communication skills, and enhance leadership practices.

WHEREAS, the request for proposal provision of Section 19.08 of the Erie County Administrative Code was complied with and a summary of the process is included as Attachment A to this resolution; and

WHEREAS, the selection process has determined that Developing Professionals, the Illuminare Group, and The Center for Family Systems Theory, are the most appropriate and cost-effective firms to provide content for professional development and leadership training; and

WHEREAS the Department of Personnel desires to continue contracting with Developing Professionals, the Illuminare Group, and The Center for Family Systems Theory for a three (3) year contract period; and

WHEREAS, the Department of Personnel has funds available within their 2017 budget to pay for the 2017 professional development training programs for employees.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby authorize the County Executive to enter into a contract for three (3) years with Developing Professionals, Illuminare, and The Center For Family Systems Theory for the provisions of professional development training, in an amount not to exceed \$12,000 total per year; and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Commissioner of Personnel, the County Comptroller, the County Attorney, the Director of Budget and Management, and the County Executive's Office.

(6-0)

**KEVIN R. HARDWICK**  
**CHAIR**