

July 12, 2004

GOVERNMENT AFFAIRS
COMMITTEE
REPORT NO. 10

ALL MEMBERS PRESENT, EXCEPT LEGISLATOR DEBENEDETTI.

1. RESOLVED, that the following item is hereby received and filed.
 - a.

Item	Page	-2004	(Comm. 16D-9)
COUNTY ATTORNEY: Notice of Claims. (4-0) Legislator DeBenedetti absent.			
2.

Item	Page	-2004	(Comm. 16E-32)
RESOLVED, that the following item is hereby received, filed & printed.			

July 6, 2004

The Honorable
Erie County Legislature
25 Delaware Avenue
Buffalo, New York 14202

RE: Amendment to various 2004 Town and Special District Budgets
IMMEDIATE CONSIDERATION REQUESTED

Your Honorable Body:

The attached amended abstracts of various Town Budgets and Special District Budgets for the year 2004 are to replace those adopted at the 25th Session of the Erie County Legislature on December 11, 2003 (REF: Comm. 25E-18).

Thank you for your immediate consideration of this matter. If your Honorable Body requires any further information, kindly contact the Division of Budget, Management and Finance or our office and we will be happy to accommodate your request.

Respectfully,

JOEL A. GIAMBRA
Erie County Executive

JAG/ms
Attach:
RE: BMFFMAMBUD-04

COUNTY OF ERIE

Department of Finance

June 17, 2004

To : Joseph Maciejewski

From : Nancy Tanzella

Re : Amended Town Resolutions

Twelve town resolutions were amended due to late changes and additions in the town budgets. Below is a list of towns and the reason for the correction.

Alden	Out of District Water added and adjustment in a Sewer District
Amherst	Revised Community Environment Fund, Sanitary Sewer, Sidewalks, Pretreatment Surcharge and Delinquent Water adjustment. Omitted Tax added
Aurora	Aurora-Colden & Aurora-Wales fire district re-equalized and Rubbish Res & Rec adjustment
Cheektowaga	Sewer Lateral added, Sidewalks and Omitted Tax adjusted
Clarence	Adjusted figure for Special Assessments
Colden	Aurora – Colden fire district re-equalized
Collins	Omitted Taxes added
Concord	Omitted Taxes adjustment
Eden	Refuse & Garbage adjustment
Evans	Refuse & Garbage adjustment and Premium Assessment added
Hamburg	Water, Sewer district, Unpaid Water and Omitted Tax adjustment
Lancaster	Omitted Tax adjustment (Village Relevy)
Marilla	Water District adjustment
Newstead	Water Revenue adjusted and ECWA Delinquent Water and Omitted Tax added
North Collins	Omitted Tax removed

Orchard Park Delinquent Refuse adjusted, Pro rated Garbage, Lot Clearing and Star Fine added

Town of Tonawanda Delinquent Water added

Wales Aurora – Wales fire district re-equalized

West Seneca Omitted Tax and Premium Assessment added

RESOLVED that the following abstracts of the adopted town budgets for the ensuing year, as certified and presented to this Legislature by the appropriate town officers, be printed by the Clerk in the minutes of the proceedings of this Legislature, and be it further

RESOLVED that the amounts in said budgets that are required to be raised by taxes are hereby levied upon, and shall be collected from, the taxable property situated in the respective Towns and liable therefore, and be it further

RESOLVED that the Commissioner of Finance is hereby directed to spread said taxes to be raised for such budgets against the taxable property liable therefore provided by law :

AURORA FOR THE YEAR 2004	APPROPRIATION	ESTIMATED REVENUES	TAX LEVY
GENERAL FUND TWNWDE	\$2,926,762.00	\$1,794,570	\$1,132,192.00
GENERAL FUND-TOWN	\$854,762.00	\$663,000	\$191,762.00
HIGHWAY - TOWN	\$900,470.00	\$549,045	\$351,425.00
RISK RETENTION	\$0	\$0	\$0
SPECIAL GRANTS FUND	\$37,918.00	\$37,918.00	\$0
TOTAL TOWN & HWY	\$4,719,912.00	\$3,044,533	\$1,675,379.00
RUBBISH RES & REC	\$359,729.00	\$69,743	\$289,986.00
WATER DISTRICTS	\$820,930.00	\$368,576	\$452,354.00
FIRE PROTECTION	\$207,035.00	\$2,000	\$205,035.00
RUBBISH COLLECTION	\$68,187.00	\$6,530	\$61,657.00
LIGHTING DISTRICTS	\$18,956.00	\$0	\$18,956.00
SEWER DISTRICTS	\$132,639.00	\$107,190	\$25,449.00
AURORA-COLDEN FIRE	\$247,828.48	\$0	\$247,828.48
AURORA-WALES FIRE	\$117,612.90	\$0	\$117,612.90
DELINQUENT REFUSE	\$0	\$0	\$0
DELINQUENT WATER	\$4,447.48	\$0	\$4,447.48
TOTAL SPECIAL DST	\$1,977,364.86	\$554,039	\$1,423,325.86
GRAND TOTALS	\$6,697,276.86	\$3,598,572	\$3,098,704.86

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ALDEN FOR THE YEAR 2004	APPROPRIATION	ESTIMATED REVENUES	TAX LEVY
GENERAL FUND TOWNWIDE	\$1,286,213.00	\$719,200	\$567,013.00
GENERAL FUND-TOWN ONLY	\$174,626.00	\$174,626	\$0
HIGHWAY TOWN ONLY	\$621,800.00	\$551,800	\$70,000.00
TOTAL TOWN & HIGHWAY	\$2,082,639.00	\$1,445,626	\$637,013.00
SEWER DISTRICT #1	\$30,071.00	\$300	\$29,771.00
SEWER DISTRICT #2	\$40,927.00	\$3,800	\$37,127.00
WATER DISTRICTS	\$348,820.00	\$3,400	\$345,420.00
FIRE PROTECTION DST	\$583,276.00	\$5,600	\$577,676.00
LIGHT DISTRICTS	\$89,000.00	\$10,500	\$78,500.00
DELINQUENT WATER	\$108.12	\$0	\$108.12
UNPAID REFUSE	\$188.00	\$0	\$188.00
WATER #5 OUT OF DIST	\$3,902.57	\$0	\$3,902.57
WATER #9 OUT OF DIST	\$209.30	\$0	\$209.30
OMITTED TAX	\$4,490.63	\$0	\$4,490.63
GARBAGE DISTRICT	\$386,100.00	\$3,500	\$382,600.00
TOTAL SPECIAL DISTRICT	\$1,487,092.62	\$27,100	\$1,459,992.62
GRAND TOTALS	\$3,569,731.62	\$1,472,726	\$2,097,005.62

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**AMHERST
FOR THE YEAR 2004**

APPROPRIATION

**ESTIMATED
REVENUES**

TAX LEVY

	APPROPRIATION	ESTIMATED REVENUES	TAX LEVY
GENERAL FUND TOWN ONLY	\$44,414,801.00	\$24,755,768	\$19,659,033.00
GENERAL FUND VILLAGE ONLY	\$2,045,261.00	\$481,709	\$1,563,552.00
GENERAL FUND-OUTSIDE VILLAGE	\$4,019,208.00	\$1,451,500	\$2,567,708.00
HIGHWAY FUNDS TOWN ONLY	\$8,407,797.00	\$1,113,000	\$7,294,797.00
CENTRAL ALARM	\$1,129,960.00	\$290,489	\$839,471.00
COMMUNITY DEVELOPMENT	\$752,000.00	\$752,000	\$0
TOTAL TOWN & HIGHWAY	\$60,769,027.00	\$28,844,466	\$31,924,561.00
FIRE DISTRICTS	\$2,184,194.00	\$0	\$2,184,194.00
SANITARY SEWERS DISTRICT	\$18,275,288.00	\$4,290,283	\$13,985,005.00
FIRE PROTECTION DIST.	\$4,425,006.00	\$47,925	\$4,377,081.00
STORM SEWER DISTRICTS	\$5,189,389.00	\$335,500	\$4,853,889.00
WATER DISTRICTS	\$739,937.00	\$13,531	\$726,406.00
TOTAL SPECIAL DISTRICTS	\$30,813,814.00	\$4,687,239	\$26,126,575.00
SPECIAL ASMT SANITARY SEWER	\$5,080.00	\$0	\$5,080.00
SPECIAL ASMT STORM SEWER	\$5,798.00	\$0	\$5,798.00
SPECIAL ASMT WATER DISTRICT	\$3,108.00	\$0	\$3,108.00
H.O.M.E.	\$1,241,708.00	\$1,241,708	\$0.00
SPECIAL ASMT LIGHT DISTRICT	\$3,329,107.00	\$160,000	\$3,169,107.00
SIDEWALKS	\$22,704.00	\$0	\$22,704.00
SPECIAL ASMT GARBAGE	\$6,782,807.00	\$646,856	\$6,135,951.00
DELINQUENT WATER - ECWA	\$10,904.00	\$0	\$10,904.00
DELINQUENT SEWER RENTAL	\$0	\$0	\$0.00
DELINQUENT SEWER - VILLAGE	\$1,194.00	\$0	\$1,194.00

PRETREATMENT SURCHARGE	\$222,807.00	\$0	\$222,807.00
DELINQUENT WATER - VILLAGE	\$0	\$0	\$0
CODE VIOLATIONS	\$5,484.00	\$0	\$5,484.00
DEMOLITION CHARGE	\$0	\$0	\$0
OMITTED TAX	\$3,751.57	\$0	\$3,751.57
TOTAL SPECIAL ASSESS'MT	\$11,634,452.57	\$2,048,564	\$9,585,888.57
GRAND TOTALS	\$103,217,293.57	\$35,580,269	\$67,637,024.57

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CHEEKTOWAGA FOR THE YEAR 2004	APPROPRIATION	ESTIMATED REVENUES	TAX LEVY
GENERAL FUND TOWNWIDE	\$36,064,159.00	\$10,196,853.00	\$25,867,306.00
GENERAL FUND-TOWN ONLY	\$1,018,136.00	\$1,018,136.00	\$0.00
RISK RETENSION FUND	\$2,131,000.00	\$2,131,000.00	\$0.00
GEN FUND SPEC ASSMNT	\$82,752.00	\$0	\$82,752.00
HIGHWAY FUNDS	\$8,161,887.00	\$6,026,364.00	\$2,135,523.00
DEBT SERVICE	\$5,538,916.00	\$5,538,916.00	\$0.00
TOTAL TOWN & HIGHWAY	\$52,996,850.00	\$24,911,269.00	\$28,085,581.00
CONSOLIDATED GARBAGE	\$8,212,158.00	\$711,000.00	\$7,501,158.00
GENERAL LIGHT	\$2,477,516.00	\$323,000.00	\$2,154,516.00
WATER DISTRICT	\$45,575.00	\$23,616.00	\$21,959.00
LEGAL SANITARY SEWER	\$0	\$0	\$0
STORM SEWER	\$530,793.00	\$16,000.00	\$514,793.00
SANITARY SEWER	\$9,992,836.00	\$1,950,194.00	8,042,642.00
HYDRANT DISTRICT	\$477,696.00	\$32,347.00	\$445,349.00

FIRE DISTRICTS	\$5,605,134.10	\$71,200.00	5,533,934.10
SEWER - LATERAL	\$485.00	\$0	\$485.00
OMITTED TAX	\$13,869.92	\$0	\$13,869.92
SIDEWALKS	\$11,873.51	\$0	\$11,873.51
DELINQUENT WATER	\$0	\$0	\$0
DELINQUENT REFUSE	\$254.28	\$0	\$254.28
CLEAN UP DEBRIS	\$48,123.50	\$0	\$48,123.50
TOTAL SPEC ASSESSMNT	\$27,416,314.31	\$3,127,357.00	\$24,288,957.31
GRAND TOTALS	\$80,413,164.31	\$28,038,626.00	\$52,374,538.31

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CLARENCE
FOR THE YEAR 2004

APPROPRIATION

ESTIMATED
REVENUES

TAX LEVY

CLARENCE FOR THE YEAR 2004	APPROPRIATION	ESTIMATED REVENUES	TAX LEVY
GENERAL FUND TOWNWIDE	\$9,623,527.00	\$7,603,150	\$2,020,377.00
HIGHWAY FUNDS	\$3,252,921.00	\$1,588,145	\$1,664,776.00
TOTAL TOWN & HIGHWAY	\$12,876,448.00	\$9,191,295	\$3,685,153.00
FIRE DISTRICT	\$555,400.00	\$0	\$555,400.00
FIRE PROTECTION	\$1,913,593.00	\$4,600	\$1,908,993.00
CENTRAL ALARM	\$187,791.00	\$3,500	\$184,291.00
DRAINAGE DISTRICT	\$316,131.00	\$2,800	\$313,331.00
SEWER DISTRICT	\$404,895.00	\$87,000	\$317,895.00
WASTEWATER DISTRICT	\$106,711.00	\$15,449	\$91,262.00
SPECIAL ASSESSMENTS	\$334.00	\$0	\$334.00
DELINQUENT	\$0	\$0	\$0
COMMUNITY DEVLPMNT	\$100,000.00	\$100,000	\$0
LIGHTING DISTRICTS	\$13,000.00	\$1,350	\$11,650.00
CONSOLIDATED WATER	\$741,940.00	\$37,000	\$704,940.00
AQUA GROWTH CNTRL	\$3,000.00	\$0	\$3,000.00
OMITTED TAX	\$1,198.50	\$0	\$1,198.50
TOTAL SPECIAL	\$4,343,993.50	\$251,699	\$4,092,294.50

DISTRICT			
GRAND TOTALS	\$17,220,441.50	\$9,442,994	\$7,777,447.50

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COLDEN FOR THE YEAR 2004	APPROPRIATION	ESTIMATED REVENUES	TAX LEVY
GENERAL FUND TOWNWIDE	\$852,102.00	\$828,556	\$23,546.00
HIGHWAY FUNDS	\$509,571.00	\$84,350	\$425,221.00
TOTAL TOWN & HIGHWAY	\$1,361,673.00	\$912,906	\$448,767.00
AURORA-COLDEN FIRE	\$30,921.52	\$0	30,921.52
COLDEN FIRE DISTRICT	\$363,900.00	\$0	\$363,900.00
REFUSE DISTRICT	\$159,379.00	\$1,350	\$158,029.00
COMMUNITY DEV FUND	\$10,000	\$10,000	\$0.00
LIGHTING DISTRICTS	\$32,428.00	\$3,100	\$29,328.00
TOTAL SPECIAL DISTRICT	\$596,628.52	\$14,450.00	\$582,178.52
GRAND TOTALS	\$1,958,301.52	\$927,356	\$1,030,945.52

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COLLINS
FOR THE YEAR 2004

APPROPRIATION

ESTIMATED
REVENUES

TAX LEVY

GENERAL FUND TOWNWIDE	\$693,982.95	\$385,509.00	\$308,473.95
GENERAL FUND- TOWN ONLY	\$309,110.00	\$309,110.00	\$0.00
HIGHWAY TOWNWIDE	\$0	\$0	\$0
HIGHWAY - TOWN ONLY	\$762,865.00	\$657,768.00	\$105,097.00
TOTAL TOWN & HIGHWAY	\$1,765,957.95	\$1,352,387.00	\$413,570.95
FIRE PROT DIST	\$45,536.27	\$0	\$45,536.27
COLLINS FIRE DIST	\$128,554.64	\$0	\$128,554.64
LIGHT DISTRICTS	\$12,000.00	\$4,200.00	\$7,800.00
REFUSE & GARBAGE	\$57,169.00	\$45,100.00	\$12,069.00
LIBRARY FUND	\$57,645.00	\$3,000.00	\$54,645.00
WATER DISTRICT	\$260,824.00	\$187,388.00	\$73,436.00
DELINQUENT WATER	\$11,048.97	\$0	\$11,048.97
CLEAN-UP & REMVL	\$0	\$0	\$0
OMITTED TAXES	\$3,013.95	\$0	\$3,013.95
TOTAL SPECIAL DISTRICT	\$575,791.83	\$239,688.00	\$336,103.83
GRAND TOTALS	\$2,341,749.78	\$1,592,075.00	\$749,674.78

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CONCORD
FOR THE YEAR 2004

APPROPRIATION

ESTIMATED
REVENUES

TAX LEVY

GENERAL FUND TOWNWIDE	\$1,012,380.80	\$521,907	\$490,473.80
GEN FUND-TOWN ONLY	\$645,216.00	\$645,216	\$0.00
HIGHWAY FUND – TOWN ONLY	\$946,284.00	\$813,284	\$133,000.00
HIGHWAY FUNDS TOWNWIDE - BRIDGES	\$20,000.00	\$10,000	\$10,000.00

JOINT PROJECTS	\$128,925.00	\$128,925	\$0.00
COMMUNITY DEVELOP	\$30,000.00	\$30,000	\$0.00
TOTAL TOWN & HIGHWAY	\$2,782,805.80	\$2,149,332	\$633,473.80
LIBRARY	\$4,844.00	\$0	\$4,844.00
FIRE PROTECTION DIST	\$369,000.00	\$0	\$369,000.00
LIGHTING DISTRICTS	\$35,000.00	\$0	\$35,000.00
SEWER DISTRICT	\$85,251.00	\$0	\$85,251.00
WATER DISTRICTS	\$18,318.00	\$4,650	\$13,668.00
KISS BRDG WATER DIST	\$5,200.00	\$2,000	\$3,200.00
KISS BRDG SEWER DIST	\$20,600.00	\$0	\$20,600.00
OMITTED TAX	\$848.40	\$0	\$848.40
TOTAL SPECIAL DISTRICT	\$539,061.40	\$6,650	\$532,411.40
GRAND TOTALS	\$3,321,867.20	\$2,155,982	\$1,165,885.20

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EDEN
FOR THE YEAR 2004

APPROPRIATION

ESTIMATED
REVENUES

TAX LEVY

EDEN FOR THE YEAR 2004	APPROPRIATION	ESTIMATED REVENUES	TAX LEVY
GENERAL FUND TOWNWIDE	\$1,976,662.00	\$1,343,780.00	\$632,882.00
HIGHWAY FUNDS	\$1,100,344.00	\$236,500.00	\$863,844.00
TOTAL TOWN & HIGHWAY	\$3,077,006.00	\$1,580,280.00	\$1,496,726.00
WATER DISTRICT	\$192,829.76	\$964.81	\$191,864.95
FIRE PROTECTION DIST.	\$253,377.00	\$0	\$253,377.00
LIGHTING DISTRICTS	\$54,057.00	\$6,057.00	\$48,000.00
REFUSE & GARBAGE	\$369,174.00	\$56,520.00	\$312,654.00
HAMBURG WATER IMPV	\$2,745.37	\$0	\$2,745.37
DELINQUENT WATER	\$0	\$0	\$0
OMITTED TAX	\$406.46	\$0	\$406.46
DELINQ EVANS WTR	\$1,316.79	\$0	\$1,316.79
DRAINAGE	\$4,000.00	\$0	\$4,000.00

FIRE DISTRICTS	\$487,350.00	\$22,450.00	\$464,900.00
DELINQUENT WATER	\$226,294.90	\$0	\$226,294.90
OMITTED TAX	\$2,604.19	\$0	\$2,604.19
EDEN WATER DIST	\$964.81	\$0	\$964.81
TOTAL SPEC DIST	\$4,955,688.40	\$2,303,669.00	\$2,652,019.40
GRAND TOTALS	14,520,138.40	\$7,239,557.00	\$7,280,581.40

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HAMBURG
FOR THE YEAR 2004

	APPROPRIATION	ESTIMATED REVENUES	TAX LEVY
GENERAL FUND TOWNWIDE	\$12,693,136.00	\$5,367,636	\$7,325,500.00
GENERAL FUND-TOWN ONLY	\$10,436,064.00	\$7,481,564	\$2,954,500.00
HIGHWAY FUNDS - TOWN ONLY	\$4,138,417.00	\$538,417	\$3,600,000.00
HIGHWAY FUNDS TOWNWIDE	\$14,000.00	\$12,500	\$1,500.00
GOLF COURSE	\$613,832.00	\$613,832	\$0
DEBT SERVICE	\$2,388,185.00	\$2,388,185	\$0
COMMUNITY DEVELOPMENT	\$730,549.00	\$730,549	\$0
INSURANCE RESERVE	\$1,126,000.00	\$1,126,000	\$0
SUNDANCE PARK	\$0	\$0	\$0
TOTAL TOWN & HIGHWAY	\$32,140,183.00	\$18,258,683.00	\$13,881,500.00
LIBRARY DEBT SERVICE	\$0	\$0	\$0
STREET LIGHTING	\$813,347.00	\$208,997	\$604,350.00
TOWN HYDRANT	\$289,748.00	\$29,748	\$260,000.00
FIRE PROTECTION	\$2,806,171.00	\$87,271	\$2,718,900.00
SEWER DISTRICTS	\$3,970,247.00	\$689,561	\$3,280,686.00

WATER DISTRICTS	\$1,102,103.00	\$108,703	\$993,400.00
RAVENWOOD DRAINAGE	\$13,374.00	\$1,374	\$12,000.00
RAVENWOOD RD IMP	\$73,905.00	\$2,405	\$71,500.00
DELINQUENT WATER	\$9,117.32	\$0	\$9,117.32
UNPAID SEWER	\$420.00	\$0	\$420.00
REMOVALS	\$276.82	\$0	\$276.82
OMITTED TAX	\$7,987.34	\$0	\$7,987.34
TOTAL SPECIAL DISTRICT	\$9,086,696.48	\$1,128,059	\$7,958,637.48
LAKE VIEW FIRE DISTRICT	\$569,122.00	\$95,000	\$474,122.00
GRAND TOTALS	\$41,796,001.48	\$19,481,742	\$22,314,259.48

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LANCASTER
FOR THE YEAR 2004

APPROPRIATION

ESTIMATED
REVENUES

TAX LEVY

	APPROPRIATION	ESTIMATED REVENUES	TAX LEVY
GENERAL FUND TOWNWIDE	\$6,616,065.00	\$2,342,269	\$4,273,796.00
GENERAL FUND-TOWN ONLY	\$675,594.00	\$675,594	\$0
HIGHWAY TOWNWIDE	\$41,491.00	\$10,750	\$30,741.00
HIGHWAY PART TOWN	\$2,561,899.00	\$1,780,600	\$781,299.00
POLICE FUND	\$6,029,697.00	\$2,417,168	\$3,612,529.00
MISC SPEC REVENUE	\$389,000.00	\$389,000	\$0
TOTAL TOWN & HIGHWAY	\$16,313,746.00	\$7,615,381	\$8,698,365.00
GARBAGE DIST	\$1,807,466.00	\$61,000	\$1,746,466.00
LIGHTING DISTRICT	\$255,214.00	\$38,000	\$217,214.00
FIRE PROTECTION	\$2,646,915.00	\$36,500	\$2,610,415.00
SEWER DISTRICTS	\$199,274.00	\$0	\$199,274.00

WATER DISTRICTS	\$255,196.00	\$64,300	\$190,896.00
GRASS CUTTING	\$695.00	\$0	\$695.00
OMITTED TAX	\$1,036.61	\$0	\$1,036.61
PIPE INSTALLATION	\$136.66	\$0	\$136.66
DELINQ WTR ECWA	\$2,517.47	\$0	\$2,517.47
TOTAL SPEC DIST	\$5,168,450.74	\$199,800	\$4,968,650.74
GRAND TOTALS	\$21,482,196.74	\$7,815,181	\$13,667,015.74

RESOLVED that the following abstracts of the adopted town budgets for the ensuing year, as certified and presented to this Legislature by the appropriate town officers, be printed by the Clerk in the minutes of the proceedings of this Legislature, and be it further

RESOLVED that the amounts in said budgets that are required to be raised by taxes are hereby levied upon, and shall be collected from, the taxable property situated in the respective Towns and liable therefore, and be it further

RESOLVED that the Commissioner of Finance is hereby directed to spread said taxes to be raised for such budgets against the taxable property liable therefore provided by law :

MARILLA
FOR THE YEAR 2004

APPROPRIATION ESTIMATED TAX LEVY
REVENUES

GENERAL FUND TOWNWIDE	\$719,750.00	\$719,750.00	\$0.00
HIGHWAY FUNDS	\$373,900.00	\$273,900.00	\$100,000.00
COMMUNITY DEVELOP	\$100.00	\$100.00	\$0
TOTAL TOWN & HIGHWAY	\$1,093,750.00	\$993,750.00	\$100,000.00
WATER DISTRICT	\$435,200.00	\$17,375.00	\$417,825.00
FIRE DISTRICT	\$266,825.00	\$300.00	\$266,525.00
DEMOLITION	\$2,135.00	\$0	\$2,135.00
SANITATION	\$295,800.00	\$35,520.00	\$260,280.00
DELINQUENT WATER	\$434.96	\$0	\$434.96
TOTAL SPECIAL DISTRICT	\$1,000,394.96	\$53,195.00	\$947,199.96
GRAND TOTALS	\$2,094,144.96	\$1,046,945.00	\$1,047,199.96

RESOLVED that the following abstracts of the adopted town budgets for the ensuing year, as certified and presented to this Legislature by the appropriate town officers, be printed by the Clerk in the minutes of the proceedings of this Legislature, and be it further

RESOLVED that the amounts in said budgets that are required to be raised by taxes are hereby levied upon, and shall be collected from, the taxable property situated in the respective Towns and liable therefore, and be it further

RESOLVED that the Commissioner of Finance is hereby directed to spread said taxes to be raised for such budgets against the taxable property liable therefore provided by law :

NEWSTEAD FOR THE YEAR 2004	APPROPRIATION	ESTIMATED REVENUES	TAX LEVY
GENERAL FUND TOWNWIDE	\$1,273,531.00	\$660,850	\$612,681.00
GENERAL FUND-TOWN ONLY	\$100,740.00	\$100,740	\$0
HIGHWAY FUND TOWNWIDE	\$4,039.00	\$100	\$3,939.00
HIGHWAY FUND-TOWN ONLY	\$743,508.00	\$743,508	\$0
TOTAL TOWN & HIGHWAY	\$2,121,818.00	\$1,505,198	\$616,620.00
WATER DIST CAP & O M	\$446,665.00	\$37,671	\$408,994.00
OMITTED TAX	\$11,275.36	\$0	\$11,275.36
REFUSE/GARBAGE	\$242,135.00	\$10,819	\$231,316.00
FIRE PROTECTION DIST.	\$373,205.00	\$1,200	\$372,005.00
DELINQUENT WATER	\$3,223.67	\$0	\$3,223.67
DELINQUENT REFUSE	\$118.25	\$0	\$118.25
DELINQUENT ECWA WTR	\$100.24	\$0	\$100.24
SEWER DISTRICT	\$33,625.00	\$33,625	\$0
TOTAL SPECIAL DISTRICT	\$1,110,347.52	\$83,315	\$1,027,032.52
GRAND TOTALS	\$3,232,165.52	\$1,588,513	\$1,643,652.52

RESOLVED that the following abstracts of the adopted town budgets for the ensuing year, as certified and presented to this Legislature by the appropriate town officers, be printed by the Clerk in the minutes of the proceedings of this Legislature, and be it further

RESOLVED that the amounts in said budgets that are required to be raised by taxes are hereby levied upon, and shall be collected from, the taxable property situated in the respective Towns and liable therefore, and be it further

RESOLVED that the Commissioner of Finance is hereby directed to spread said taxes to be raised for such budgets against the taxable property liable therefore provided by law :

**NORTH COLLINS
FOR THE YEAR 2004**

APPROPRIATION

**ESTIMATED
REVENUES**

TAX LEVY

GENERAL FUND TOWNWIDE	\$598,500.00	\$226,998	\$371,502.00
GENERAL FUND-TOWN ONLY	\$134,351.00	\$45,844	\$88,507.00
HIGHWAY TOWNWIDE	\$48,921.00	\$5,250	\$43,671.00
HIGHWAY - TOWN ONLY	\$399,311.00	\$323,136	\$76,175.00
CAPITAL PROJECTS	\$21,500.00	\$21,500	\$0
TOTAL TOWN & HIGHWAY	\$1,202,583.00	\$622,728	\$579,855.00
FIRE PROTECTION DIST.	\$165,685.00	\$0	\$165,685.00
GARBAGE & REFUSE	\$102,969.00	\$0	\$102,969.00
OMITTED TAX	\$0	\$0	\$0
TOTAL SPECIAL DISTRICT	\$268,654.00	\$0	\$268,654.00
GRAND TOTALS	\$1,471,237.00	\$622,728	\$848,509.00

RESOLVED that the following abstracts of the adopted town budgets for the ensuing year, as certified and presented to this Legislature by the appropriate town officers, be printed by the Clerk in the minutes of the proceedings of this Legislature, and be it further

RESOLVED that the amounts in said budgets that are required to be raised by taxes are hereby levied upon, and shall be collected from, the taxable property situated in the respective Towns and liable therefore, and be it further

RESOLVED that the Commissioner of Finance is hereby directed to spread said taxes to be raised for such budgets against the taxable property liable therefore provided by law :

**ORCHARD PARK
FOR THE YEAR 2004**

APPROPRIATION

**ESTIMATED
REVENUES**

TAX LEVY

GENERAL FUND TOWNWIDE	\$9,039,960.00	\$5,271,509	\$3,768,451.00
GENERAL FUND- TOWN ONLY	\$427,342.00	\$427,342.00	\$0
HIGHWAY FUNDS	\$2,865,111.00	\$442,000	\$2,423,111.00
GENERAL SPEC ASSESSMENTS	\$55,786.00	\$0	\$55,786.00
HIGHWAY - BRIDGES	\$0	\$0	\$0
DEBT SERVICE FUND	\$1,235,485.00	\$1,235,485	\$0
TOTAL TOWN & HIGHWAY	\$13,623,684.00	\$7,376,336	\$6,247,348.00

CONSOLIDATE GARBAGE	\$1,467,978.00	\$60,500	\$1,407,478.00
GENERAL LIGHTING	\$297,285.00	\$10,000	\$287,285.00
FIRE DISTRICT #1	\$1,183,880.00	\$0	\$1,183,880.00
HYDRANT DISTRICTS	\$10,520.00	\$0	\$10,520.00
WATER DISTRICTS	\$1,681,156.00	\$855,926	\$825,230.00
DELINQ OP WATER	\$23,391.27	\$0	\$23,391.27
LOT CLEARING	\$401.92	\$0	\$401.92
DELINQ EC WATER	\$2,515.94	\$0	\$2,515.94
UNPAID REFUSE	\$262.44	\$0	\$262.44
OMITTED TAX	\$4,824.06	\$0	\$4,824.06
STAR FINE	\$100.00	\$0	\$100.00
SANITARY SEWER	\$831,392.00	\$193,003	\$638,389.00
PRO RATED GARBAGE	\$1,924.31	\$0	\$1,924.31
TOTAL SPECIAL DISTRICT	\$5,505,630.94	\$1,119,429	\$4,386,201.94
GRAND TOTALS	\$19,129,314.94	\$8,495,765	\$10,633,549.94

RESOLVED that the following abstracts of the adopted town budgets for the ensuing year, as certified and presented to this Legislature by the appropriate town officers, be printed by the Clerk in the minutes of the proceedings of this Legislature, and be it further

RESOLVED that the amounts in said budgets that are required to be raised by taxes are hereby levied upon, and shall be collected from, the taxable property situated in the respective Towns and liable therefore, and be it further

RESOLVED that the Commissioner of Finance is hereby directed to spread said taxes to be raised for such budgets against the taxable property liable therefore provided by law :

TONAWANDA
FOR THE YEAR 2004

APPROPRIATION

ESTIMATED
REVENUES

TAX LEVY

	APPROPRIATION	ESTIMATED REVENUES	TAX LEVY
GENERAL FUND TOWNWIDE	\$25,170,008.00	\$15,836,000	\$9,334,008.00
GENERAL FUND-TOWN ONLY	\$14,949,457.00	\$9,835,957	\$5,113,500.00
HIGHWAY FUNDS - TOWN ONLY	\$6,163,391.00	\$2,582,847	\$3,580,544.00
TOTAL TOWN & HIGHWAY	\$46,282,856.00	\$28,254,804	\$18,028,052.00
WATER ACQUISITION	\$7,378,445.00	\$7,378,445	\$0
WATER	\$0	\$0	\$0

CONSOLIDATION DST			
FIRE PROTECTION DIST.	\$580,386.00	\$25,000	\$555,386.00
REFUSE & GARBAGE COLLECTION	\$5,971,828.00	\$475,000	\$5,496,828.00
LIGHTING DISTRICTS	\$1,512,683.00	\$627,000	\$885,683.00
SEWER DISTRICTS	\$11,583,085.00	\$7,857,100	\$3,725,985.00
DRAINAGE CONSOLID	\$456,599.00	\$133,000	\$323,599.00
TOTAL SPECIAL	\$27,483,026.00	16,495,545	\$10,987,481.00
HIGHWAY PAVING	\$19,416.50	\$0	\$19,416.50
SEWER CONSOLIDATION DST	\$2,044.00	\$0	\$2,044.00
DRAINAGE CONSOLIDATION	\$6,402.00	\$0	\$6,402.00
CLEANUP – TOWN ONLY	\$900.00	\$0	\$900.00
DELINQUENT WATER	\$386,856.71	\$0	\$386,856.71
OMITTED TAX	\$0	\$0	\$0
FIRE DISTRICTS	\$2,236,976.43	\$0	\$2,236,976.43
TOTAL SPECIAL	\$2,652,595.64	\$0	2,652,595.64
GRAND TOTALS	\$76,418,477.64	\$44,750,349	31,668,128.64

RESOLVED that the following abstracts of the adopted town budgets for the ensuing year, as certified and presented to this Legislature by the appropriate town officers, be printed by the Clerk in the minutes of the proceedings of this Legislature, and be it further

RESOLVED that the amounts in said budgets that are required to be raised by taxes are hereby levied upon, and shall be collected from, the taxable property situated in the respective Towns and liable therefore, and be it further

RESOLVED that the Commissioner of Finance is hereby directed to spread said taxes to be raised for such budgets against the taxable property liable therefore provided by law :

WALES FOR THE YEAR 2004	APPROPRIATION	ESTIMATED REVENUES	TAX LEVY
GENERAL FUND TOWNWIDE	\$512,768.00	\$493,232	\$19,536.00
HIGHWAY FUNDS	\$315,642.00	\$222,197	\$93,445.00
TOTAL TOWN & HIGHWAY	\$828,410.00	\$715,429	\$112,981.00
FIRE PROTECTION	\$113,087.00	\$1,000	\$112,087.00
AURORA WALES FIRE DST	\$79,634.62	\$0	\$79,634.62

LIGHT DISTRICT #1	\$8,600.00	\$0	\$8,600.00
LIGHT DISTRICT #2	\$0	\$0	\$0
OMITTED TAX	\$0	\$0	\$0
AGRIC PENALTY	\$0	\$0	\$0
REFUSE DISTRICT	\$156,152.30	\$3,000	\$153,152.30
TOTAL SPECIAL DISTRICT	\$357,473.92	\$4,000	\$353,473.92
GRAND TOTALS	\$1,185,883.92	\$719,429	\$466,454.92

RESOLVED that the following abstracts of the adopted town budgets for the ensuing year, as certified and presented to this Legislature by the appropriate town officers, be printed by the Clerk in the minutes of the proceedings of this Legislature, and be it further

RESOLVED that the amounts in said budgets that are required to be raised by taxes are hereby levied upon, and shall be collected from, the taxable property situated in the respective Towns and liable therefore, and be it further

RESOLVED that the Commissioner of Finance is hereby directed to spread said taxes to be raised for such budgets against the taxable property liable therefore provided by law :

WEST SENECA FOR THE YEAR 2004	APPROPRIATION	ESTIMATED REVENUES	TAX LEVY
GENERAL FUND TOWNWIDE	\$19,422,182.00	\$8,818,000	\$10,604,182.00
HIGHWAY FUNDS	\$7,680,625.00	\$1,171,224	\$6,509,401.00
HIGHWAY BRIDGES	\$9,000.00	\$0	\$9,000.00
TOTAL TOWN & HIGHWAY	\$27,111,807.00	\$9,989,224	\$17,122,583.00
WATER DISTRICTS	\$226,330.00	\$35,897	\$190,433.00
FIRE DISTRICTS	\$2,792,060.00	\$0	\$2,792,060.00
GAS LIGHT DIST.	\$106,523.00	\$7,900	\$98,623.00
PREMIUM ASSMNT	\$20,834.46	\$0	\$20,834.46
ELEC LIGHT DIST	\$78,104.00	(\$640)	\$78,744.00
GRASS & WEED CUT	\$0	\$0	\$0
SEWER DISTRICTS	\$7,171,222.00	\$2,181,931	\$4,989,291.00
DRAINAGE DIST	\$7,063.00	\$0	\$7,063.00
SPECIAL ASSMNT	\$203,671.00	\$0	\$203,671.00
ASSTS RECEIVABLE	\$1,100.00	\$0	\$1,100.00
DELINQUENT WATER	\$952.38	\$0	\$952.38
OMITTED TAX	\$5,631.05	\$0	\$5,631.05
TOTAL SPECIAL DISTRICT	\$10,613,490.89	\$2,225,088	\$8,388,402.89

GRAND TOTALS	\$37,725,297.89	\$12,214,312	\$25,510,985.89
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(4-0) Legislator DeBenedetti absent.

3. Item Page -2004 (Comm. 11E-23)

COUNTY EXECUTIVE AS AMENDED:

WHEREAS, the Erie County Department of Environment and Planning has received the following lowest responsible bids for the Erie County Sewer District Number 2, Disinfection Improvements, Contract Nos. 66STP-A General, 66STP-B Heating and Ventilation, 66STP-C Plumbing, and 66STP-D Electrical, at the Big Sister Creek Wastewater Treatment Plant on June 24, 2004.

<u>Contract</u>	<u>Lowest Responsible Bidder</u>	<u>Amount Bid</u>
Contract 66STP-A General	STC Construction, Inc. 63 Zoar Valley Road P.O. Box 429 Springville, NY 14141	\$1,217,100.00
Contract 66STP-B HVAC	John W. Danforth Co. 2100 Colvin Boulevard Tonawanda, NY 14150	44,000.00
Contract 66STP-C Plumbing	W.C. Roberson Plumbing & Construction Co. 602 E. Delavan Avenue Buffalo, NY 14211	14,700.00
Contract 66STP-D Electrical	O’Connell Electric Co. 830 Phillips Road Victor, NY 14564	140,000.00

WHEREAS, the aforementioned lowest responsible bidders have been recognized as successfully performing similar work in Erie County.

NOW, THEREFORE, BE IT

RESOLVED, that the Disinfection Improvements, Contract Nos. 66STP-A General, 66STP-B Heating and Ventilation, 66STP-C Plumbing, and 66STP-D Electrical, at the Big Sister Creek Wastewater Treatment Plant be awarded to the lowest responsible bidders as follows:

<u>Contract</u>	<u>Low Bidder</u>	<u>Amount Bid</u>
Contract 66STP-A General	STC Construction, Inc. 63 Zoar Valley Road P.O. Box 429 Springville, NY 14141	\$1,217,100.00
Contract 66STP-B HVAC	John W. Danforth Co. 2100 Colvin Boulevard Tonawanda, NY 14150	44,000.00
Contract 66STP-C Plumbing	W.C. Roberson Plumbing & Construction Co. 602 E. Delavan Avenue Buffalo, NY 14211	14,700.00
Contract 66STP-D Electrical	O’Connell Electric Co. 830 Phillips Road Victor, NY 14564	140,000.00

and be it further

RESOLVED, that the County Executive be, and hereby is, authorized to execute the Contracts with the aforementioned lowest responsible bidders subject to approval as to from by the County Attorney and certification of availability of funds from the Project Fund Balance or an authorized advance from the General Fund by the Comptroller’s Office; and be it further

RESOLVED, that the Comptroller is authorized and directed to allocate \$1,415,800.00 from Sewer Capital, Erie County Sewer District No. 2, Account C.00013 (430-444), for Contract 66STP – A, Contract 66STP – B, Contract 66STP – C, and Contract 66STP – D; and be it further

RESOLVED, that the Clerk of the Legislature be directed to send one certified copy of this Resolution to County Executive Joel Giambra; one certified copy to John S. Rizzo, Deputy Comptroller; one certified copy to the Erie County Comptroller’s Office; one certified copy to Gregory Dudek, Assistant County Attorney and two (2) certified copies to Charles J. Alessi, P.E., Department of Environment and Planning.
(4-0) Legislator DeBenedetti absent.

4. Item Page -2004 (Comm. 15E-32)

COUNTY EXECUTIVE:

WHEREAS, the Erie County Department of Environment and Planning (DEP) provides support to solid waste management planning units to assist them in meeting their solid waste management objectives; and

WHEREAS, the DEP provides technical assistance to municipalities and businesses to help address their waste management needs; and

WHEREAS, the State of New York provides financial aid for municipal waste reduction and municipal recycling projects; and

WHEREAS, Erie County, herein called the Municipality, has examined and duly considered the applicable laws of the State of New York and the Municipality deems it to be in the public interest and benefit to file an application under these laws; and

WHEREAS, it is necessary that a Contract by and between the people of the State of New York, herein called the State, and the Municipality be executed for such State aid; and

WHEREAS, the NYSDEC as part of the application process requires that Erie County pass a resolution stating its intention to act as its own agent in the marketing of compost.

NOW, THEREFORE BE IT

RESOLVED, that Erie County intends to act as its own market for compost; and be it further

RESOLVED, that compost will be used on Erie County lands and any excess will be made available to municipalities and residents at no charge; and be it further

RESOLVED, that certified copies of this resolution be sent to the County Executive, the Director of Budget, Management and Finance; Laurence K. Rubin, Commissioner of Environment and Planning; Maria Lehman, Commissioner of the Department of Public Works; Patrick Gallivan, Erie County Sheriff; Michael Raab, Deputy Commissioner of Environment and Planning; the County Comptroller; and the County Attorney.

(4-0) Legislator DeBenedetti absent.

AS AMENDED
(Comm. 16E-12)

5. Item Page -2004

COUNTY EXECUTIVE:

WHEREAS, the County is in need of having a highly skilled consultant team in place to augment Erie County functional and technical staff in supporting the new SAP system, and

WHEREAS, the county ERP project team followed county procedures in developing, advertising, and reviewing requests for proposals (RFP) for an SAP Competence Center Service provider, and

WHEREAS, the Project Team reviewed, scored, and ranked the top three support vendor proposals, and

WHEREAS, after reviewing formal proposal presentations from the top three vendors, conducting reference checks, and research and team discussion, the unanimous recommendation of the team is the support solution offered by IBM and their local partner, Globalquest, and

WHEREAS, in order to support the operation of the County SAP system, the services of qualified consultants with expertise in the field of SAP system operation and project management is essential to the further success of the project, to provide technical assistance for system

malfunctions, upgrades, change management, employee training and business process reengineering, and

WHEREAS, the Project Team recommends that authorization be provided to contract for a three year period with said consultant for the SAP Competence Center Services,

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive is hereby authorized to enter into a three year contract with IBM and their local partner, Globalquest, for the purchase of SAP Competence Center Services, and be it further

RESOLVED, that the funding for the 2004 portion of the contract is currently available in Capital Project A.09023, in the amount of \$1,033,332.00; future year appropriations for said three year contract will be dependent on the availability of funds, and be it further

RESOLVED, that the Erie County Legislature's Clerk and Majority and Minority Chiefs-of-staff, and/or their designees, shall have full access to all ERP/SAP data and modules, and be it further

RESOLVED, that certified copies of this resolution shall be forwarded to the County Executive, the County Attorney, the Director of Information and Support Services, the Director of Purchasing, the Commissioner of Personnel, the County Comptroller and the Director of Budget, Management and Finance.

(4-0) Legislator DeBenedetti absent.

6. Item Page -2004 (Comm. 16E-23)

COUNTY EXECUTIVE AS AMENDED:

WHEREAS, the Department of Public Works currently has a very large and complex work program, including many pending outside funding sources, and

WHEREAS, the Commissioner of Public Works needs to advance agreements with various Federal and State entities, such as, but not limited to, the Federal Emergency Management Agency (FEMA), Urban Area Security Initiative (UASI), New York State Emergency Management Office (SEMO), New York State Department of Transportation (NYSDOT), Empire State Development, and any other outside funding sources for the purpose of design, construction, right-of-way acquisition, purchases, or accepting funding on the numerous ongoing projects,

NOW, THEREFORE, BE IT,

RESOLVED, that the County Executive be authorized to enter into various agreements, as necessary, with the Federal Emergency Management Agency (FEMA), Urban Area Security Initiative (UASI), New York State Emergency Management Office (SEMO), New York State Department of Transportation (NYSDOT), Empire State Development, and any other outside funding sources for the purpose of advancing design, construction, right-of-way acquisition, or accepting funding on various projects, and be it further,

RESOLVED, that the funding received by Erie County will increase the appropriations into specific bond funds projects associated with the funding, and be it further,

RESOLVED, that two certified copies of this resolution be sent to the Department of Public Works, Office of the Commissioner; one copy to the Office of the County Executive; one copy to the Division of Budget Management & Finance; and one copy to the Office of the Comptroller. (4-0) Legislator DeBenedetti absent.

7. Item Page -2004 (Comm. 16E-34)

COUNTY EXECUTIVE:

WHEREAS, the Division of Budget, Management and Finance has received a request from the Lancaster School District regarding the referenced parcels, and

WHEREAS, before any transfer of ownership, these parcels will be forwarded to the Advisory Review Committee for their approval, and

WHEREAS, these parcels will be used in a project affecting the Aurora Middle School, and

WHEREAS, the Lancaster School District understands that if they were to sell these parcels at a future date, the County of Erie would be entitled to share in the profits of those sales.

NOW, THEREFORE BE IT RESOLVED, that the following parcels of land be sold without public auction pursuant to Article 14, Section 14-1.0 of the Erie County Tax Act to the Lancaster School District, 177 Central Avenue, Lancaster, New York 14086 for the sum of One and 00/100 Dollars (\$1.00).

ALL THAT TRACT OR PARCEL OF LAND situate in the Village of Lancaster, Town of Lancaster, County of Erie and State of New York being part of Farmlot 1, Section 10 Township 11 Range 6 as shown on Map Cover 592 filed in the Erie County Clerk’s Office and is further described on Erie County Tax Maps as Section, Block and Lot No. 115.07-7-18 (Oakwood Ave 325.00 x 45.00). Intending to convey those lands acquired by Erie County as Serial No. 1428 in In Rem Tax Foreclosure Action No. 140.

ALL THAT TRACT OR PARCEL OF LAND situate in the Village of Lancaster, Town of Lancaster, County of Erie and State of New York being part of Farmlot 1, Section 10 Township 11 Range 6 as shown on Map Cover 592 filed in the Erie County Clerk’s Office and is further described on Erie County Tax Maps as Section, Block and Lot No. 115.07-7-19 (Delaney Place 50.00 x 465). Intending to convey those lands acquired by Erie County as Serial No. 1479 in In Rem Tax Foreclosure Action No. 152.

ALL THAT TRACT OR PARCEL OF LAND situate in the Village of Lancaster, Town of Lancaster, County of Erie and State of New York being part of Farmlot 1, Section 10 Township 11 Range 6 as shown on Map Cover 592 filed in the Erie County Clerk’s Office and is further described on Erie County Tax Maps as Section, Block and Lot No. 115.07-7-20 (Oakwood Avenue 1.5 acres). Intending to convey those lands acquired by Erie County as Serial No. 1480 in In Rem Tax Foreclosure Action No. 152, and be it further

RESOLVED, that the Erie County Executive is hereby authorized and directed to execute a quit claim deed conveying the interest of the County of Erie in the above described property to the aforesaid purchaser, and be it further

RESOLVED, that certified copies of this resolution be forwarded to the County Executive, the Division of Budget, Management and Finance, the office of the County Comptroller, the County Attorney and the Finance Department.
(4-0) Legislator DeBenedetti absent.

LYNN M. MARINELLI
CHAIRPERSON