

DECEMBER 6, 2005

COMMUNITY SERVICES COMMITTEE
REPORT NO. 12

ALL MEMBERS PRESENT. CHAIRMAN HOLT PRESENT AS EX-OFFICIO MEMBER.

1. RESOLVED, that the following item hereby has failed.
 - a. COMM. 31E-15 (2005)
COUNTY EXECUTIVE: Appointment to BECPL
(1-4) Legislators Smith, Marinelli, Cusack and Kennedy voted in the negative. Legislator Weinstein not present.
2. RESOLVED, that the following items are hereby received and filed.
 - a. COMM. 25E-12 (2005)
COUNTY EXECUTIVE/COUNTY ATTORNEY: Copy of Letter to Mayor Re: Jonnie B. Wiley Sports Pavillion
(5-0) Chairman Holt was not present.
 - b. COMM. 28E-2 (2005)
COUNTY EXECUTIVE: Letter to Legislators Re: Veterans' Affairs
(5-0) Chairman Holt was not present.
 - c. COMM. 28M-8 (2005)
STUDIO ARENA THEATRE: Petitions Requesting Legislature Restore County Funding
(5-0) Chairman Holt was not present.
 - d. COMM. 31D-7 (2005)
SENIOR SERVICES: Copy of Memo to Budget Dept. Re: 2006 Legislative Budget Additions for the Dept. of Senior Services
(5-0) Chairman Holt was not present.
3. INTRO 27-3 (2005)
SMITH AND KENNEDY
WHEREAS, Older tree stock in the area must be maintained to prevent hazardous conditions, damage to property, fatalities and injury to residents by falling branches, and

WHEREAS, The winter months will add extra strain to weak tree limbs that have not been trimmed providing a risk to the County.

NOW, THEREFORE, BE IT

RESOLVED, that an emergency tree trimming plan for older tree stock in Erie County be filed with this legislature by Nov. 2, 2005 and Emergency tree trimming to be started immediately.

4. COMM. 31E-16 (2005) **AS AMENDED**
COUNTY EXECUTIVE
WHEREAS, the Department of Social Services requests authorization to fill (13) critical positions as detailed on the attached Job Creation Summary Report Forms, and

WHEREAS, information is presented on the attachment in accordance with Amendment to Intro 19-3, and

WHEREAS, in accordance with the Erie County Legislature Intro 15-9, positions are to be eliminated from the Adopted Budget once they became vacant, and

WHEREAS, once positions are vacant and deleted, Legislative approval is required in order to restore positions and authorize filling, and

WHEREAS, there is no fiscal impact to this resolution as the positions are fully funded in the 2005 Adopted Budget.

NOW, THEREFORE, BE IT

RESOLVED, that authorization to create and fill the (13) positions detailed on the attached forms is granted, and be it further

RESOLVED, that certified copies of this resolution shall be forwarded to the County Executive, the Commissioner of the Department of Social Services, the Commissioner of Personnel, the Erie County Comptroller and the Director of the Division of Budget, Management and Finance.

SOCIAL SERVICES POSITIONS RESTORATIONS – BALANCE OF YEAR LOCAL SHARE COST
(Assumes 2.5 Pay Periods Balance of Year Cost (Fill Date 11/28/05))

Ref Number	Position Title	Job Group	Cost Center	Function	Gross Annual Salary	Balance Of Year Gross Salary	Local Share Percent	Balance Of Year Local Share
1	Account Clerk	4-5	1202060	Accounting – Services Authorization Unit	30,322	2,916	45.13%	1,316
2	Account Clerk Typist	4-5	1202060	Accounting – Services Authorization Unit	30,322	2,916	45.13%	1,316

3	Social Services Logistics Coordinator	8-5	1202050	Program Support	41,981	4,037	31.86%	1,286
4	Senior Paralegal	7-5	1204060	Legal-Children's Services	38,522	3,704	45.13%	1,672
5	Social Welfare Examiner	6-5	1205040	Employment & Financial Planning (EFP)	35,137	3,379	20.29%	686
6	Social Welfare Examiner	6-5	1205040	Employment & Financial Planning (EFP)	35,137	3,379	20.29%	686
7	Social Welfare Examiner	6-5	1205040	Employment & Financial Planning (EFP)	35,137	3,379	20.29%	686
8	Data Entry Operator (DEO)	4-5	1205060	Support Services at EC Work Center for Medical Assistance (MA), Food Stamps (FS), Temporary Assistance (TA) & HEAP	30,322	2,916	31.86%	929
9	Employment Counselor	9-5	1206030	Employment- Assessment	45,469	4,372	26.93%	1,177
10	Employment Counselor	9-5	1206030	Employment- Assessment	45,469	4,372	26.93%	1,177
11	Social Welfare Examiner	6-5	1206050	Transition to Work (TTW) Teams	35,137	3,379	20.29%	686
12	Social Welfare Examiner	6-5	1206050	Transition to Work (TTW) Teams	35,137	3,379	20.29%	686
13	Social Welfare Examiner	6-5	1206050	Transition to Work (TTW) Teams	35,137	3,379	20.29%	686

(5-0) Chairman Holt was not present.

**TIMOTHY M. KENNEDY
CHAIRMAN**