

April 13, 2005

COMMUNITY SERVICES COMMITTEE
REPORT NO. 4

ALL MEMBERS PRESENT EXCEPT LEGISLATOR MARINELLI. CHAIRMAN HOLT PRESENT AS EX-OFFICIO MEMBER.

1. RESOLVED, that the following items are hereby received and filed.
 - a. COMM. 6E-28 (2005)
COUNTY EXECUTIVE: Social Services - Prevention of Gang Violence (5-0)
 - b. COMM. 9M-2 (2005)
MAYOR OF BUFFALO: Letter to Chairman Holt Re: Nominations for Appointment to the Board of Trustees of the BECPL (5-0)
 - c. COMM. 9M-4 (2005)
MAYOR OF BUFFALO: Letter to Chairman Holt Re: Nominations for Appointment to the Board of Trustees of the BECPL (5-0)
 - d. COMM. 10D-10 (2005)
ECMCC: Annual Report 2004 (5-0)
2. COMM. 8E-46 (2005)
COUNTY EXECUTIVE
WHEREAS, the Erie County Health Department operates public health clinics at various locations throughout Erie County, and

WHEREAS, the Erie County Department of Health wishes to contract with Breastfeeding Peer Counselors to improve the successful breastfeeding rate of mothers in low income or minority communities, and

WHEREAS, funds are available in Account 516020, Professional Services Contract and Fees, in the WIC grant 2004-2005 adopted budget, and

WHEREAS, to efficiently meet the needs of the WIC Program, it is necessary to create one-full time position of Chief Account Clerk, JG VII, and

and WHEREAS, funds were previously allocated in the 2004-2005 WIC grant budget,

WHEREAS, the creation of this position is reflected on B-100 Position Authorization Form, control #651, in the SAP system.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby approves the acquisition by the Erie County Department of Health of such necessary services from qualified individuals within the bounds of the appropriations stated above for those categories as are listed in Exhibit A, incorporated herein, and be it further

RESOLVED, inasmuch as it is impractical to follow the request for proposal (RFP) procedure in the case of doctors, dentists and other professionals, the Erie County Legislature hereby waives the procedure for these categories of service as provided for in Local Law No. 6, Section 19.08.

Exhibit A
Erie County Department of Health
Contractual Service Rate for Fee-For-Service Personnel
Annual Compensation Will Be Less Than \$10,000

TITLE	RATE
Breastfeeding Peer Counselor	\$6.50 per hour
Breastfeeding Peer Counselor Coordinator	\$7.00 per hour

and be it further

RESOLVED, that one full-time position of Chief Account Clerk, JG VII, is hereby created in the WIC Grant, and be it further

The following personnel detail is hereby submitted:

TITLE: Chief Account Clerk	CIVIL SERVICE: Competitive
JG: VII	CIVIL SERVICE LIST: Yes
STEP: A	FUNDING: 100% Grant Funded
ANNUAL SALARY: \$38,648	
ANNUAL BENEFITS: \$11,977	

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Office of the County Executive, the Department of Health, the Office of the Comptroller, the Division of Budget, Management and Finance, the Personnel Department and the Department of Law.

(5-0)

3. COMM. 10E-26 (2005)
COUNTY EXECUTIVE

RESOLVED, the Erie County Legislature does hereby approve the appointment of Richard L. Berger of 79 Chapin Parkway, Buffalo, New York 14209 to the Buffalo & Erie County Public Library Board of Trustees for a Term to Expire on December 31, 2008.

(5-0)

4. COMM. 10E-27 (2005)
COUNTY EXECUTIVE

RESOLVED, the Erie County Legislature does hereby approve the appointment of Phyllis Horton of 10 Hertel Avenue, Watergate Apt. 1001, Buffalo, New York 14207 to the Buffalo & Erie County Public Library Board of Trustees for a term to expire on December 31, 2009.

(5-0)

5. COMM. 10E-36 (2005)
COUNTY EXECUTIVE

WHEREAS, the Erie County Health Department provides Public Health Laboratory and Medical Examiner services to various departments in Erie County, and other counties, government agencies, area hospitals, and local health care providers, and

WHEREAS, the Erie County Public Health Laboratory and the Medical Examiner's Office have become regional centers for other agencies throughout the State, and

WHEREAS, each participating county Health Department is responsible for delivery of a comprehensive program of health services to the residents of its county pursuant to the New York Public Health Law and further each such municipal corporation in New York is authorized to enter into cooperative agreements such as this under Article 5G of New York General Municipal Law, and

WHEREAS, other counties and other agencies pay the Erie County Public Health Laboratory and the Medical Examiner's Office to render public health services.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature authorizes the Erie County Executive to enter into Public Health Regional Agreements with other counties and agencies that wish to contract with the Erie County Public Health Laboratory and Medical Examiner's Office for public health services, and be it further

RESOLVED, that certified copies of this resolution be forwarded to the County Executive, the County Attorney and the County Comptroller as well as the heads of all affected departments, including the Department of Health, the Division of Budget, Management and Finance.

(5-0)

6. COMM. 10E-37 (2005)
COUNTY EXECUTIVE

WHEREAS, the Erie County Department of Health operates a Public Health Preparedness Laboratory Response Network through funding from New York State Health Research, Inc. for the development of a high containment emergency preparedness laboratory, and

WHEREAS, the Erie County Department of Health has received an amended grant award in the amount of \$225,000 from New York State Health Research, Inc. (HRI).

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive is hereby authorized to accept the amended grant award from HRI which is budgeted as follows:

**Department of Health
Public Health Lab Response Network Grant
08/31/04 – 08/30/05
SAP TITLE: HS127LRN0405, COST CENTER #1273010**

SAP	REVENUE	CURRENT BUDGET	CHANGES	REVISED BUDGET
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409000	State Aid	<u>\$225,000</u>	<u>\$0</u>	<u>\$225,000</u>
SAP	Total EXPENSES	<u>\$225,000</u>	<u>\$0</u>	<u>\$225,000</u>
500000	Personnel/Salaries	\$90,000	\$3,947	\$93,947
501000	Overtime	10,000	-10,000	0
502000	Fringe Benefits	35,000	-809	0
505800	Supplies (Medical & Health)	50,000	0	50,000
506200	Repairs & Maintenance	5,000	-5,000	0
510100	Travel (Out of Area)	10,000	0	10,000
516030	Maintenance Contracts	25,000	-25,000	0
530000	Other Expenses	0	15,000	15,000
561410	Equipment (Lab & Technical)	<u>0</u>	<u>21,862</u>	<u>21,862</u>
	TOTAL	<u>\$225,000</u>	<u>\$0</u>	<u>\$225,000</u>

(HRI) to plan and develop response capacity to a bioterrorism event in collaboration with New York State, and

WHEREAS, the eight (8) Counties of Western New York comprised of Allegany, Cattaraugus, Chautauqua, Erie, Genesee, Niagara, Orleans and Wyoming have joined together as the Western New York Public Health Alliance (WNYPHA) for the purpose of protecting the public health through regional planning and cooperation, and

WHEREAS, the eight (8) Counties of the WNYPHA have designated Erie County as the lead County for the purpose of coordination of the Bioterrorism Plan and are desirous of contracting to provide certain deliverables which are required by the HRI contract, and will pay Erie County a portion of their State grant for these services, and

WHEREAS, in order to efficiently meet the requirements of this award, it is necessary to create one full time position of Laboratory Technician (Public Health), JG 7, one full time position of Principal Clerk, JG 6, one full time position of SNS Coordinator, JG 10, and full time position of Nurse Coordinator, JG N5, and

WHEREAS, it is necessary to recruit in JG 10, Step 3, for the position of SNS Coordinator, in order to secure and retain a qualified and experienced candidate.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Department of Health is hereby designated as the lead agency for the WNYPHA for the purposes of coordinating the provision of certain deliverables required by the HRI contract, and be it further

RESOLVED, that the Erie County Executive is hereby authorized to enter into agreements with the following counties for the purpose of coordinating the regional plan at the following rates to be paid by the said counties to Erie County:

Allegany County	\$15,000
Cattaraugus County	\$19,791
Chautauqua County	\$30,950
Genesee County	\$17,000
Niagara County	\$43,969
Orleans County	\$15,000
Wyoming County	\$15,000

and be it further

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the County Executive, the Department of Health, Office of the Comptroller, the Division of Budget, Management and Finance, and the Department of Law.

(5-0)

7. COMM. 10E-38 (2005)
COUNTY EXECUTIVE

WHEREAS, the Centers for Disease Control and Prevention (CDC) has awarded funding to upgrade state and local public health preparedness and response capabilities relative to bioterrorism, and

WHEREAS, the Erie County Department of Health has received a continuation grant award in the amount of \$952,267 from New York State Health Research, Inc.

RESOLVED, that the County Executive is authorized to accept the continuation grant award from HRI which is budgeted as follows:

Public Health Preparedness Response to Bioterrorism
8/31/04 – 8/30/05
SAP TITLE: HS127BT0405 Cost Center: 1272010

SAP	Revenue	Current Budget	Changes	Revised Budget
409000	State Revenue	\$ 1,049,364	\$ -97,097	\$ 952,267
479100	Other Sponsor Revenue	263,023	-106,313	156,710
416500	Trans-Pr Grant Program	0	82,000	82,000
418080	Bioterro Rev-OT Coun	0	40,000	40,000
	Total	<u>\$ 1,312,387</u>	<u>\$ -81,410</u>	<u>\$ 1,230,977</u>
	Expense			
500000	Personnel/Salaries	\$ 356,557	\$ 42,663	\$ 399,220
501000	Overtime	20,000	20,000	40,000
502000	Fringe Benefits	138,535	2,286	136,249
505000	Supplies (Office)	1,700	58,425	60,125
505200	Supplies (Clothing)	55,000	-52,000	3,000
505400	Supplies (Food & Kitchen)	20,000	-223	19,777
505800	Supplies (Medical & Health)	10,000	44,842	54,842
506200	Repairs & Maintenance	1,900	1,900	3,800
510000	Travel (Local Mileage)	5,000	5,000	10,000
510100	Travel (Out of Area)	26,500	16,500	43,000
510200	Training & Education	0	20,000	20,000
516010	Contractual	350,000	-206,767	143,233
516020	Prof Services Dues/Fees	88,000	-88,000	0
530000	Other Expenses	34,500	113,276	147,776
561410	Equipment (Lab & Tech)	50,000	23,958	73,958
561420	Equipment (Office)	2,500	-2,500	0
980000	DISS Charges	4,760	14,240	19,000
912700	Interdept Health Serv	119,030	-100,030	19,000

912720	Interdept	EMS Serv	6,787	12,213	19,000
912730	Interdept	Lab Serv	21,618	-2,622	18,996
	Total		<u>\$ 1,312,387</u>	<u>\$ -81,410</u>	<u>\$ 1,230,977</u>

and be it further

RESOLVED, that one full time position of Laboratory Technician, JG 7, one full time position of Principal Clerk, JG 6, and one full time position of Nurse Coordinator, JG N5 and one position of SNS Coordinator, JG 10, are hereby created, and be it

RESOLVED, that the Erie County Legislature hereby authorizes the establishment of a variable minimum in JG 10, Step 3 for the position of SNS Coordinator.

The following personnel detail is hereby submitted:

TITLE: Laboratory Technician (Public Health) FUNDING: 100 % State Funded
JG: 7 CIVIL SERVICE: Yes
STEP: 1 CIVIL SERVICE LIST: Yes
ANNUAL SALARY: \$31,989

TITLE: Principal Clerk FUNDING: 100% State Funded
JG: VI CIVIL SERVICE: Yes
STEP: 1 CIVIL SERVICE LIST: Yes
ANNUAL SALARY: \$29,724

TITLE: SNS Coordinator FUNDING: 100 % State Funded
JG: 10 CIVIL SERVICE: Pending
STEP: 3 Jurisdictional Classification
ANNUAL SALARY: \$44,223 CIVIL SERVICE LIST: No

TITLE: Nurse Coordinator FUNDING: 100 % State Funded
JG: N5 CIVIL SERVICE: Yes
STEP: 1 CIVIL SERVICE LIST: Yes
ANNUAL SALARY: \$46,366

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Office of the County Executive, the Department of Health, the Department of Personnel, the Office of the Comptroller, the Division of Budget, Management and Finance, and the Department of Law.

(5-0)

8. COMM. 10E-41 (2005)
COUNTY EXECUTIVE

WHEREAS, the Erie County Legislature has already appropriated funds for the Senior Employment grant for the period July 1, 2004 to June 30, 2005, and the Community Services for the Elderly (CSE) grant for the period April 1, 2004 to March 31, 2005, and

WHEREAS, the New York State Office for the Aging has allocated additional Senior Employment funds to Erie County, and

WHEREAS, the Department of Senior Services contracts with Supportive Services Corp. to administer this program, and

WHEREAS, the County budget for this grant is in need of revision and the contract with Supportive Services Corp. needs to be amended, and

WHEREAS, no additional County funds will be needed, and

WHEREAS, one of the CSE Cluster agencies has identified \$4,500 in CSE funds that the agency will be unable to use prior to March 31, 2005, and

WHEREAS, the Department desires to allocate these funds to cover home care costs, and

WHEREAS, the CSE grant budget is in need of revision, and

WHEREAS, one of the authorized home care providers, TLC has just undergone a change of ownership and has requested that the contracts be executed with Tender Loving Care Health Care Services of Western New York, LLC, and

WHEREAS, the Department wishes to revise the list of authorized home care providers to include Tender Loving Care Health Care Services of Western New York, LLC.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive is authorized to add Tender Loving Care Health Care Services of Western New York, LLC to the Department's list of authorized home care providers, and be it further

RESOLVED, that the County Executive is authorized to amend the existing contract with Supportive Services Corp. for the period July 1, 2004 to June 30, 2005 to reflect the additional grant funds, and be it further

RESOLVED, that the Senior Employment grant budget, Project 163SREMP0405, be revised as follows:

		CURRENT BUDGET	CHANGES	AMENDED BUDGET
REVENUES				
Account	Description			
409000	State Aid Revenue	\$258,519	\$10,709	\$269,228
466100	Other Rev-Grant Program	9,318	<u>-4,064</u>	5,254
TOTAL CHANGE			\$6,645	

APPROPRIATIONS

516010	Supportive Services Corp.	\$292,498	\$6,645	\$299,143
TOTAL CHANGE			\$6,645	

and be it further

RESOLVED, that the CSE grant budget, Project 163CSE0405, be revised as follows:

		CURRENT BUDGET	CHANGES	AMENDED BUDGET
APPROPRIATIONS				
Account	Description			
516010	Bailey Delevan	\$154,325	-\$4,500	\$149,825
516020	Home Care Services	51,978	<u>4,500</u>	56,478
TOTAL CHANGE			\$0	

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the County Executive's Office, the Comptroller's Office, the Division of Budget, Management and Finance, the Department of Law and the Department of Senior Services.

(5-0)

9. COMM. 10E-49 (2005)
COUNTY EXECUTIVE

WHEREAS, the fiscal year 2005 proposed Budget for the Department of Health includes the elimination of approximately 230 positions across five divisions which amounts to over 40% of County funded positions, and

WHEREAS, one of the positions deleted in the Emergency Medical Services Division was a full time MERS Coordinator, position number #6465, and

WHEREAS, Medical Emergency Radio System (MERS) coordinators provide 24 hour/day 7 day/week emergency response services in conjunction with the 911 Emergency System, and

WHEREAS, loss of this position will result in a significant increase in overtime expenses which will put an undue strain on the remaining staff and will exceed the costs of restoring this position.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the following budgetary adjustments in the 2005 Budget of the Department of Health in order to meet the requirements for providing MERS coverage to be budgeted as follows:

Increase SAP Account 500000 Personal Services	\$25,765
Increase SAP Account 405540 State Aid Article 6	\$7,730
Decrease SAP Account 516010 ECMCC Contractual	\$18,035

and be it further

RESOLVED, that the full time MERS Coordinator position number #6465 is hereby restored in the 2005 adopted budget of the Division of Emergency Medical Services, and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Office of the County Executive, the Department of Health, the Department of Personnel, the Division of Emergency Medical Services, the Office of the Comptroller, the Division of Budget, Management and Finance, and the Department of Law.

(5-0)

TIMOTHY M. KENNEDY
CHAIRMAN