

501000	OVERTIME	0	7,725	7,725
502000	FRINGE BENEFITS	79,325	-13,016	66,309
505000	OFFICE SUPPLIES	0	1,000	1,000
505200	CLOTHING SUPPLIES	0	600	600
510000	LOCAL MILEAGE	0	5,000	5,000
510100	TRAVEL-OUT OF AREA	0	1,500	1,500
510200	TRAINING AND EDUCATION	0	2,870	2,870
530000	OTHER EXPENSES	0	28,077	28,077
561410	LAB & TECHNICAL EQUIPMENT	0	400	400
561420	OFFICE EQUIPMENT	0	200	200
980000	ID DISS SERVICES	0	960	960
TOTAL APPROPRIATIONS		<u>\$ 277,637</u>	<u>-\$8,441</u>	<u>\$ 269,196</u>

and be it further

RESOLVED, that one Regular Part Time position of Senior Environmental Education Specialist, JG XI, Step 0 is hereby created and one vacant full-time time position of Supervising Public Health Sanitarian JG XI, position number 10157 is hereby deleted as indicated on the B100 control number 2513.

The following personnel detail is hereby submitted:

TITLE: Sr. Env. Education Specialist RPT COUNTY SHARE: 100% New York State Funded
 JG: XI NUMBER OF HOURS: 20/WK
 STEP: 0 MANNER FILLED: Re-assign existing staff
 HOURLY WAGE: \$20.13 from Healthy Homes Grant
 FRINGE BENEFITS: 40%

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Office of the County Executive, the Department of Health, the Department of Personnel, the Office of the Comptroller, the Division of Budget, Management and Finance, and the Department of Law.
 (4-0)

3. COMM. 2E-10 (2007)
COUNTY EXECUTIVE

WHEREAS, the District Attorney desires to upgrade the position held by the Chief DWI Prosecutor to make the salary level commensurate with the duties required of that position, and

WHEREAS, the funds necessary to effectuate the following changes are available through increased funding from the Erie County STOP-DWI Office,

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby provides authorization to upgrade position #466, namely one Assistant District Attorney IV, Job Group 15 to a Assistant District Attorney V, Job Group 16 (B100 #2734) retroactive to January 1, 2007, and be it further

RESOLVED, that the Erie County Legislature does hereby provide authorization to allocate funds within the 2007 General Fund as follows:

District Attorney Fund 110 Fund Center 11400		
Expense		Increase
500000	Full Time Salaries	8,050
502000	Fringe Benefits	1,610
		Decrease
911400	ID DA Services	<u>(9,660)</u>
	Total	0

STOP-DWI Fund 110 Fund Center 1650060		
Revenue		Increase
415650	DWI Program	9,660
Expense		
911400	ID DA Services	9,660
	Net	0

and be it further,

RESOLVED, that certified copies of this resolution be forwarded to the Erie County District Attorney, the Erie County Executive, the Comptroller's Office, the STOP-DWI Office, the Commissioner of Personnel and the Director of Budget, Management and Finance.
 (4-0)

4. COMM. 2E-24 (2007)
COUNTY EXECUTIVE

WHEREAS, Erie County voters approved changes to the Erie County Charter effective January 1, 2007, and

WHEREAS, included in the changes where the establishment of the Department of Real Property Tax Services with a Director of Real Property, and

WHEREAS, also included in the changes are the establishment of a Commissioner of the Office of Public Advocacy.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby provides authorization to reclassify the title of Deputy Commissioner-Director of Real Property Tax Services, JG 16, to the title of Director of Real Property Tax Services, JG 17, and to create the position of Secretary to the Director, JG 10, to the Department of Real Property Tax Services, be it further

RESOLVED, that authorization is also provided to delete the position of Data Processing Control Clerk, JG 5, in the current Division of Budget, Management and Finance, and be it further

RESOLVED, that authorization is also provided to create the position of Commissioner of Public Advocacy, JG 15, and be it further

RESOLVED, that the Erie County Legislature does hereby provide authorization to make the following budgetary adjustments in order to fund this request:

Division of Budget, Management and Finance Fund Center 10210

<u>Expense</u>	<u>Increase</u>
500000 Full Time Salaries	\$20,329
502000 Fringe Benefits	12,215
Office of Public Advocacy Fund Center 10910	
500000 Full Time Salaries	48,563
502000 Fringe Benefits	<u>19,910</u>
Total Increase	\$101,017
County Wide Budget Accounts - Fund Center 14010	
	<u>Decrease</u>
511000 Control Board Expense	\$101,017
Net Change	0

and be it further,

RESOLVED, that certified copies of this resolution be forwarded to the Erie County Executive, the Comptroller's Office, the Office of Public Advocacy, the Commissioner of Personnel and the Director of Budget and Management.

(4-0)

4. COMM. 3E-44 (2007)

COUNTY EXECUTIVE

WHEREAS, the New York State Office of Court Administration has requested an upgrade of the Sergeant currently assigned as a supervisor in the Court Division of the Jail Management Division, and

WHEREAS, the New York State Office of Court Administration will reimburse the County of Erie for the entire cost of this upgrade under the current contract between the parties; and

WHEREAS, there will be no impact on county dollars.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Sheriff's Office be authorized to create one (1) Lieutenant Officer, Job Group X position and to delete one (1) Sergeant Officer, Job Group IX; and be it further

RESOLVED, that certified copies be forwarded to the Division of Budget, Management, and Finance, the Department of Personnel and the Office of the Sheriff for implementation.

(4-0)

**KATHY KONST
CHAIRPERSON**