

DECEMBER 4, 2007

PERSONNEL COMMITTEE
REPORT NO. 11

ALL MEMBERS PRESENT EXCEPT LEGISLATOR KOZUB. CHAIRPERSON MARINELLI
PRESENT AS EX-OFFICIO MEMBER.

1. COMM. 20E-9 (2007)
COUNTY EXECUTIVE

WHEREAS, the Erie County Probation Department plays an important role in relieving jail overcrowding, and

WHEREAS, the 2008 Executive Recommended Budget added ten (10) new positions in the Alternative to Incarceration cost center to help relieve overcrowding in the Holding Center, and

WHEREAS, the additional positions are consistent with the recommendations of the University of Buffalo's "Alternatives to Incarceration Strategies for Success" study, and

WHEREAS, establishment of these positions in November of 2007 will expedite recruitment and training, and

WHEREAS, funds are available within existing 2007 personnel services accounts in the Probation Department due to vacancy savings and are also subject to New York State reimbursement.

NOW, THEREFORE, BE IT

RESOLVED, that authorization is hereby provided to create the following positions in the 2007 Budget of the Department of Probation:

<u>Title</u>	<u>Job Group</u>	<u>Number of Positions</u>	<u>B-100</u>
Probation Supervisor	12	1	#3329
Probation Officer	11	6	#3330
Probation Assistant	7	1	#3328
Senior Clerk Typist	4	2	#3327

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the County Executive, the Department of Probation, Division of Budget and Management, the Office of the Comptroller and the Personnel Department.

(4-0)

2. COMM. 20E-11 (2007)
COUNTY EXECUTIVE

WHEREAS, the Erie County Charter, Article 14, section 1401, states there shall be a department of Emergency Services, headed by a commissioner, and

WHEREAS, said position is not currently budgeted, and

WHEREAS, sufficient funds exist to create the Commissioner of Emergency Services.

NOW, THEREFORE, BE IT

RESOLVED, that authorization is hereby provided to create the position of Commissioner of Emergency Services, job group 16, in the Department of Emergency Services, effective December 3, 2007, and be it further

RESOLVED, that approval is provided to appoint Gregory Skibitsky, currently the Deputy Commissioner of Emergency Medical Services, into this new position, and be it further

RESOLVED, that authorization is provided to establish the following funding in order to create the position of Commissioner in the Department of Emergency Services,

County Wide Budget Fund Center 14010	Increase
Revenue	
400010 Exemption Removal Revenue	\$ 9,640
Department of Emergency Services Fund Center 16700	
Expense	
500000 Full Time Salaries	\$ 6,886
502000 Fringe Benefits	<u>\$ 2,754</u>
Total Expense	\$ 9,640
Net Change	0

And be it further

RESOLVED, that certified copies of this resolution be forwarded to the Office of the County Executive, the Office of the Comptroller, the Division of Budget and Management, the Department of Personnel and the Department of Emergency Services.

(4-0)

**KATHY KONST
CHAIRPERSON**