

June 12, 2003

HUMAN SERVICES
COMMITTEE
REPORT NO. 7

ALL MEMBERS PRESENT EXCEPT LEGISLATOR FISHER.

1. RESOLVED, that the following items are hereby received and filed.

Item Page -2003 (Intro. 6-15)
a. **FISHER:** Recommending Formation of Olmstead Compliance Committee.
(4-0) Legislator Fisher absent.

Item Page -2003 (Comm. 10D-9)
b. **MENTAL HEALTH:** Psychotropic Medications in EC Correctional Facility & Holding
Center.
(4-0) Legislator Fisher absent.

2. Item Page -2003 (Comm. 11E-10)

COUNTY EXECUTIVE

WHEREAS, the Erie County Department of Health currently operates a Childhood Lead
Poisoning Prevention Program, and

WHEREAS, this grant authorizes a personnel adjustment that deletes one vacant full-time
position of Supervising Sanitarian, JG XI, position number 816287, and creates one full-time
position of Sr. Investigating Public Health Sanitarian, JG X.

NOW, THEREFORE, BE IT

RESOLVED, that one vacant full-time position of Supervising Sanitarian, JG XI position
number 816287, is hereby deleted and one full-time position of Sr. Investigating Public Health
Sanitarian, JG X, is hereby created.

The following personnel detail is hereby submitted:

TITLE: Sr. Investigating Public Health Sanitarian FUNDING: 100% State Reimbursed
JG: X CIVIL SERVICE: Yes
STEP: 0 CIVIL SERVICE LIST: Yes
ANNUAL SALARY: \$35,415
ANNUAL BENEFITS: \$9,832

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Department of
Health, the Department of Personnel, the Office of the Comptroller, the Division of Budget,
Management and Finance and the Department of Law.
(4-0) Legislator Fisher absent.

3. Item Page -2003 **AS AMENDED**
(Comm. 11E-25)
COUNTY EXECUTIVE

WHEREAS, the Erie County Department of Health has been awarded a revised Healthy Heart Worksite Wellness grant totaling \$52,500 for the purpose of promoting heart health in area worksites, and

WHEREAS, the Erie County Department of Health has joined with the Wellness Institute of Greater Buffalo and Western New York, Inc. to implement this program.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive to accept a revised grant award funded by the New York State Health Department which is budgeted as follows:

HEALTHY HEART WORKSITE
04/1/03 - 12/31/03
PROJECT #856

SFG	REVENUE	CURRENT BUDGET CHANGES		REVISED BUDGET
553	STATE AID	<u>\$ 70,000</u>	<u>\$-17,500</u>	<u>\$ 52,500</u>
	TOTAL	<u>\$ 70,000</u>	<u>\$-17,500</u>	<u>\$ 52,500</u>
 EXPENSES				
826	OTHER EXPENSES	\$ 500	\$-500	\$ 0
830-0987	CONTRACTUAL	66,500	-16,625	49,875
882-2709	ID- HEALTH GRANTS	0	2,625	2,625
932	OFFICE EQUIPMENT	1,000	-1,000	0
933	LAB & TECH EQUIP	<u>2,000</u>	<u>-2,000</u>	<u>0</u>
	TOTAL	<u>\$ 70,000</u>	<u>\$-17,500</u>	<u>\$52,500</u>

and be it further

RESOLVED, that the County Executive is hereby authorized to enter into a subcontract with the Wellness Institute of Greater Buffalo and Western New York, Inc. for a sum not to exceed \$49,875 to fulfill the workplan of the project, and be it further

RESOLVED, that the subcontract with the Wellness Institute of Greater Buffalo and Western New York, Inc. is a special service which must be provided immediately and continuously, and therefore, the RFP procedure required under Section 19.08 of the Erie County Administrative Code, is hereby waived, and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Department of Health, the Office of the Comptroller, the Division of Budget, Management and Finance, and the Department of Law.
 (4-0) Legislator Fisher absent.

4. Item Page -2003 (Comm. 11E-26)

COUNTY EXECUTIVE

WHEREAS, diabetes is a major cause of death and disability for Western New Yorkers, and

WHEREAS, the Erie County Department of Health has been a leader, through the Western New York Public Health Coalition, in addressing regional public health concerns, and

WHEREAS, the Erie County Department of Health received a grant award from the New York State Health Department in the amount of \$75,000 on behalf of the Western New York Coalition for Diabetes Prevention.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive to accept a grant award from the New York State Health Department to be budgeted as follows:

**Department of Health
 WESTERN NEW YORK COALITION
 FOR DIABETES PREVENTION
 4/1/03 – 3/31/04
 Project #863**

SFG	REVENUE	CURRENT BUDGET	CHANGES	REVISED BUDGET
553	STATE AID	<u>\$ 75,000</u>	<u>\$0</u>	<u>\$ 75,000</u>
	TOTAL	<u><u>\$ 75,000</u></u>	<u><u>\$0</u></u>	<u><u>\$ 75,000</u></u>

EXPENSES

825	OUT OF AREA TRAVEL	\$ 2,000	\$1,000	\$3,000
830-1095	CONT-KALEIDA HEALTH	21,000	-3,000	18,000
830-1186	CONT-HEALTHY COMM	27,000	0	27,000
830-1187	CONT-LAKE PLAINS	21,000	0	21,000
830-1736	CONT-CATHOLIC HLTH	0	3,000	3,000

880-5100	INTER-FUND - DISS	500	-500	0
882-2709	ID- HEALTH GRANTS	0	3,000	3,000
932	OFFICE EQUIPMENT	1,500	-1,500	0
933	LAB & TECH EQUIP	<u>2,000</u>	<u>-2,000</u>	<u>0</u>
TOTAL		<u>\$ 75,000</u>	<u>\$0</u>	<u>\$75,000</u>

and be it further

RESOLVED, that the County Executive is hereby authorized to enter into subcontracts with Kaleida Health, Healthy Community Alliance, the Lake Plains Community Care Network and the Catholic Health System of WNY for planning of diabetes education and screening events, and be it further

RESOLVED, that the subcontracts with Kaleida Health, Healthy Community Alliance, the Lake Plains Community Care Network and the Catholic Health System of WNY are a special service which must be provided immediately and continuously, and therefore the RFP procedure required under Section 19.08 of the Erie County Administrative Code, is hereby waived, and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Department of Health, the Office of the Comptroller, the Division of Budget, Management and Finance, and the Department of Law.
 (4-0) Legislator Fisher absent.

5. Item Page -2003 (Comm. 11E-27)

COUNTY EXECUTIVE

WHEREAS, the Erie County Department of Health received a revised grant award from the New York State Department of Health in the amount of \$231,298 for the blending of two pre-existing programs (the Erie County Healthy Women’s Partnership and the Colorectal Prostate Initiative of Erie County), to form the Partners for Prevention Cancer Screening Services of Erie County, and

WHEREAS the purpose of this funding is for breast and cervical cancer screening for low income, asymptomatic, underserved women ages 18 and over, and fecal occult blood screening and prostate cancer awareness education, and

WHEREAS, the Erie County Partners for Prevention Cancer Screening Services of Erie County is made up of a coalition of concerned community agencies and health care providers, funded by grants from the New York State Health Department, Health Research, Inc. and the United Way of Buffalo and Erie County, and

WHEREAS, the Erie County Health Department is the fiscal intermediary for this project, and

WHEREAS, this grant award includes funding for one Regular Part-Time position of Account Clerk Typist, JG IV, to assist with the clerical aspects of the program.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive to accept the revised grant award from the New York State Health Department to be budgeted as follows:

PARTNERS FOR PREVENTION

04/1/03- 03/31/04

PROJECT #865

SFG	REVENUE	CURRENT BUDGET	CHANGES	REVISED BUDGET
517	OTHER LOCAL SRCE	\$ 10,000	\$-10,000	\$ 0
553	STATE AID	<u>252,420</u>	<u>-21,122</u>	<u>231,298</u>
	TOTAL	<u>\$ 262,420</u>	<u>\$-31,122</u>	<u>\$ 231,298</u>
	EXPENSES			
800	PERSONAL SERVICES	\$ 0	\$15,389	\$ 15,389
805	FRINGE BENEFITS	0	4,152	4,152
825	OUT OF AREA TRAVEL	500	500	1,000
826	OTHER EXPENSES	1,276	-1,276	0
830-0987	CONT-AMER CANCER	150,615	-4,352	146,263
830-0988	CONT-SISTERS HOSP	16,620	2,820	19,440
830-0989	CONT-CLINICAL HWP	86,000	-46,880	39,120
830-1610	CONT-CLINICAL CPI	0	13,750	13,750
880-4000	INTER-FUND - ECMC	0	3,000	3,000
880-5100	INTER-FUND - DISS	500	-500	0
882-2709	ID- HEALTH GRANTS	909	91	1,000
883-2709	ID- HEALTH GRANTS	0	-12,816	-12,816
932	OFFICE EQUIPMENT	1,000	-1,000	0
933	LAB & TECH EQUIP	<u>5,000</u>	<u>-4,000</u>	<u>1,000</u>
	TOTAL	<u>\$ 262,420</u>	<u>\$-31,122</u>	<u>\$231,298</u>

and be it further

RESOLVED, that one Regular Part-Time position of Account Clerk Typist, JG IV, is hereby created.

The following personnel detail is hereby submitted:

TITLE: Account Clerk Typist – Regular Part-Time FUNDING: 100% State Reimbursed
JG: IV CIVIL SERVICE: Yes
STEP: 0 CIVIL SERVICE LIST: Yes
HOURLY RATE: \$11.59

and be it further

RESOLVED, that the Erie County Executive is hereby authorized to enter into subcontracts with the American Cancer Society, in the amount of \$146,263, for the purpose of coordinating the day-to-day operations of the Partners for Prevention Cancer Screening Services; and with Sisters of Charity Hospital, in the amount of \$19,440, for the purpose of providing data management services, fecal occult blood test screening kit purchase and development and mailing services, and be it further

RESOLVED, that these subcontracts with the American Cancer Society and the Sisters of Charity Hospital are special services which must be provided immediately and continuously, and therefore, the RFP procedure required Section 19.08 of the Erie County Administrative Code, is hereby waived, and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Department of Health, the Department of Personnel, the Division of Budget, Management and Finance, the Office of the Comptroller and the Department of Law.
(4-0) Legislator Fisher absent.

AS AMENDED
(Comm. 11E-28)

6. Item Page -2003
COUNTY EXECUTIVE

WHEREAS, the Erie County Department of Health received a revised grant award from Health Research Inc. in the amount \$57,000 for the purpose of funding breast and cervical cancer screening for low income, asymptomatic, underserved women ages 40 and over, and

WHEREAS, the Partners for Prevention, Cancer Screening Services of Erie County is made up of a coalition of concerned community agencies and health care providers, funded by grants from the New York State Health Department, Health Research, Inc. and the United Way of Buffalo and Erie County, and

WHEREAS, the Erie County Health Department is the fiscal intermediary for this project.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive to accept the revised grant award from Health Research Inc., to be budgeted as follows:

BREAST AND CERVICAL CANCER
09/30/02- 6/29/03
PROJECT #700

SFG	REVENUES	CURRENT BUDGET CHANGES		REVISED BUDGET
553-200	HRI	<u>\$ 57,000</u>	<u>\$0</u>	<u>\$ 57,000</u>
	TOTAL	<u>\$ 57,000</u>	<u>\$0</u>	<u>\$ 57,000</u>
EXPENSES				
830-0989	CONT-CLINICAL SERV	\$ 54,000	\$-2,000	\$ 52,000
880-4000	INTER-FUND - ECMC	2,800	2,000	4,800
882-2709	ID - HEALTH GRANTS	<u>200</u>	<u>0</u>	<u>200</u>
	TOTAL	<u>\$ 57,000</u>	<u>\$ 0</u>	<u>\$ 57,000</u>

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Department of Health, the Division of Budget, Management and Finance, the Office of the Comptroller and the Department of Law.

(4-0) Legislator Fisher absent.

7. Item Page -2003 (Comm. 11E-29)
COUNTY EXECUTIVE

WHEREAS, the prevalence, hospitalization, missed school days and mortality due to asthma has significantly increased in New York State, and

WHEREAS, the burden of asthma affects numerous sectors of our Western New York communities, including primary and acute health care, public health, education, business, health insurers, etc., and

WHEREAS, asthma-related costs to the New York State taxpayer, while not fully known, exceeded \$160 Million in 1995 alone, and

WHEREAS, the New York State Department of Health has awarded the Erie County Department of Health, as a lead agency of the Asthma Coalition of Western New York, an amount of \$200,000 to develop and implement a systems approach for reducing the burden of asthma in the eight counties of Western New York with an additional \$15,000 to pilot the School Asthma Management program, and

WHEREAS, the Asthma Coalition of Western New York is a regional collaborative partnership of community stakeholders from diverse sectors who are concerned about the burden of asthma.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Executive is hereby authorized to enter into an agreement with the New York State Health Department to accept the revised grant award which is budgeted as follows:

**SYSTEM APPROACH REDUCING BURDEN OF ASTHMA
07/1/02- 06/30/03
PROJECT #694**

SFG	REVENUES	CURRENT BUDGET	CHANGES	REVISED BUDGET
553	STATE AID	\$ 200,000	\$15,000	\$ 215,000
	TOTAL	<u>\$ 200,000</u>	<u>\$15,000</u>	<u>\$ 215,000</u>
	EXPENSES			
821	DUES AND FEES	\$1,000	\$-1,000	\$ 0
825	OUT OF AREA TRAVEL	2,500	-1,500	1,000
826	OTHER EXPENSES	1,500	-1,500	0
830-0551	CONT-UB FAM MED	14,500	0	14,500
830-1186	CONT-HLTH COMM ALL	5,000	6,500	11,500
830-1187	CONT-LAKE PLAINS	5,000	8,500	13,500
830-1209	CONT-AMER LUNG	138,900	0	138,900
830-1210	CONT-NIAG HLTH	21,600	0	21,600
830-1588	CONT-SOUTH TIER	5,000	0	5,000
882-2709	ID- HEALTH GRANTS	0	7,191	7,191
932	OFFICE EQUIPMENT	2,000	-1,500	500
933	LAB & TECH EQUIP	<u>3,000</u>	<u>-1,691</u>	<u>1,309</u>
	TOTAL	<u>\$ 200,000</u>	<u>\$15,000</u>	<u>\$ 215,000</u>

and be it further

RESOLVED, that the County Executive is hereby authorized to enter into a subcontract with Family Medicine Faculty Associates, Inc. in the amount of \$14,500 for project evaluations, and be it further

RESOLVED, that the County Executive is hereby authorized to enter into contracts with three rural health networks, the Lake Plains Community Care Coalition, the Southern Tier Health Care System and the Healthy Community Alliance, each in the amount of \$5,000 to train local volunteer firemen and emergency medical staff on asthma, and be it further

RESOLVED, that the County Executive is hereby authorized to amend the contracts of the Lake Plains Community Care Coalition and Healthy Community Alliance with the additional dollar amounts of \$8,500 and \$6,500 respectively to implement the School Asthma Management program in the Batavia and Gowanda school districts, and be it further

RESOLVED, that the County Executive is hereby authorized to enter into a subcontract with the American Lung Association in the amount of \$138,900 for project coordination and implementation, and be it further

RESOLVED, that the County Executive is hereby authorized to enter into a subcontract with the Niagara Health Quality Coalition in the amount of \$21,600 for securing and implementing the "Rules of Two" asthma program through a network of pharmacists, and be it further

RESOLVED, that the subcontracts with the American Lung Association, Family Medicine Faculty Associates, Inc., the Niagara Health Quality Coalition, the Southern Tier Health Care System, the Lake Plains Community Care Coalition and the Healthy Community Alliance are special services which must be provided immediately and continuously and therefore, the RFP procedure required under Section 19.08 of the Erie County Administrative Code is hereby waived, and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Department of Health, Office of the Comptroller, the Division of Budget, Management and Finance, and the Department of Law.

(4-0) Legislator Fisher absent.

8. Item Page -2003 (Comm. 11E-30)

COUNTY EXECUTIVE

WHEREAS, the Medical Examiner's Division of the Erie County Health Department is mandated to provide a system of death investigations to determine cause of death, and

WHEREAS, the Medical Examiner's Office conducts autopsies as a key component in these death investigations, and

WHEREAS, the 2003 Adopted Budget deleted one position of Associate Chief Medical Examiner, JG XIX, as a result of a retirement, and simultaneously increased the SUNY Department of Pathology contract from \$90,000 to \$219,847 for the purpose of recruiting an additional faculty member in order to provide needed services, and

WHEREAS, the inability of SUNY Department of Pathology to recruit an additional faculty member has resulted in the contract remaining at \$90,000 per year, and

WHEREAS, the Department of Health, after an extensive national search has recruited a highly qualified candidate who wishes to relocate to Erie County, and fill a full-time position of Associate Chief Medical Examiner within the Division of the Medical Examiner. The candidate will be available on or about July 1, 2003, and

WHEREAS, in order to meet the statutory needs of the Medical Examiner's Office it is necessary to recruit in JG XIX, at a variable minimum, Step 4, for the position of Associate Chief Medical Examiner and to assist in relocation/recruiting expenses in an amount not to exceed \$10,000, and

WHEREAS, funds are available through transfer from Account 830-1293 SUNY Department of Pathology to effectuate this change.

NOW, THEREFORE, BE IT

RESOLVED, that one full-time position Associate Chief Medical Examiner, JG XIX, at a variable minimum step 4, hereby created:

The following personnel detail is hereby submitted:

TITLE: Associate Chief Medical Examiner
 JG: XIX CIVIL SERVICE LIST: No
 STEP: 4 CIVIL SERVICE: No
 ANNUAL SALARY: \$106,723
 ANNUAL BENEFITS: \$28,815

and be it further

RESOLVED, that the Health Department is authorized to assist with the relocation/recruiting expenses not to exceed \$10,000, and

RESOLVED, that the following adjustments are made in the 2003 Health Department - Medical Examiner Division budget:

Increase Account 800 Personal Services	\$53,367
Increase Account 805 Fringe Benefits	14,407
Increase Account 826 Other Expenses	10,000
Decrease Account 830-1293 SUNY Department of Pathology	<u>77,774</u>
NET CHANGE	<u><u>\$ 0</u></u>

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Department of Health, the Department of Personnel, the Office of the Comptroller, the Division of Budget, Management and Finance, and the Department of Law.
 (4-0) Legislator Fisher absent.

9. Item Page -2003 (Comm. 11E-31)

COUNTY EXECUTIVE

WHEREAS, the New York State Department of Health has awarded a revised contract for the Erie County Department of Health to continue a program to provide HIV training services and technical assistance to Western New York health and human services providers and community members to furnish the knowledge and skills to protect the Western New York community from HIV infection and provide care to those living with HIV/AIDS, and

WHEREAS, this training focus will assist the New York State Department of Health in meeting its goal of HIV prevention and care, and

WHEREAS, funding will also be used to continue the Expanded Syringe Access Program (ESAD) throughout Erie County, and

WHEREAS, the Expanded Syringe Access Program provides individuals who have medical conditions requiring at home use of sharps, to safely dispose of them and to provide those individuals with information on how they can replace their sharps at a minimal fee.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive is hereby authorized to enter into an amended contract with the New York State Department of Health to provide services which are budgeted as follows:

**WESTERN REGIONAL
TRAINING GRANT
07/1/03- 06/30/04
PROJECT #871**

SFG	REVENUE	CURRENT BUDGET	CHANGES	REVISED BUDGET
553	STATE AID	<u>\$ 100,000</u>	<u>\$6,600</u>	<u>\$ 106,600</u>
	TOTAL	<u>\$ 100,000</u>	<u>\$6,600</u>	<u>\$ 106,600</u>
EXPENSES				
800	PERSONAL SERVICES	\$ 63,893	\$3,040	\$ 66,933
805	FRINGE BENEFITS	17,238	888	18,126
810	OFFICE SUPPLIES	1,124	-624	500
824	TRAVEL & MILEAGE OUT OF AREA	5,500	-5,000	500
825	TRAVEL	4,648	4,293	8,941
826	OTHER EXPENSES	7,097	1,903	9,000
830	CONTRACTUAL	500	-500	0
880-2700	ID / HEALTH DEPT.	0	1,000	1,000
880-5100	INTER-FUND - DISS	<u>0</u>	<u>1,600</u>	<u>1,600</u>
	TOTAL	<u>\$ 100,000</u>	<u>\$ 6,600</u>	<u>\$ 106,600</u>

and be it further

RESOLVED, that the following adjustments are made to the 2003 Health Department budget:

Increase Account 685-2709 Interfund-Health Grants	\$1,000
Increase Account 932 Office Equipment	\$1,000

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Department of Health, the Office of the Comptroller, the Division of Budget, Management and Finance and the Department of Law.

(4-0) Legislator Fisher absent.

BARRY A. WEINSTEIN, M.D.
CHAIRMAN