

June 27, 2002

HUMAN SERVICES
COMMITTEE
REPORT NO. 9

ALL MEMBERS PRESENT EXCEPT LEGISLATOR HOLT.

1. Item Page -2002 (Comm. 11E-28)

COUNTY EXECUTIVE

WHEREAS, one of the primary missions of the Health Department is to meet the challenges of serving the uninsured, under insured and under served residents of the County, and

WHEREAS, the Erie County Health Department utilizes a sliding fee schedule based on the patient's ability to pay, and

WHEREAS, the Erie County Health Department is in the process of expanding the provision of clinical dental services through a partnership with the Erie County Medical Center, and

WHEREAS, this new fee schedule will make the fees charged at the Erie County Health Department dental clinics consistent with those charged at the Erie County Medical Center, and

WHEREAS, this new fee schedule is necessary to meet the coding requirements the of Health Insurance Portability and Accountability Act (HIPAA).

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby adopts the attached Dental Fee Schedule which will be implemented by the Erie County Department of Health on July 1, 2002, and be it further

RESOLVED, that this fee schedule is based on the poverty guidelines established by the Federal government and will adjust with all future changes to these Federal guidelines, and be it further

RESOLVED, this fee schedule also includes any and all assessments through the New York State Department of Health's Bad Debt & Charity Program, and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Department of Health, the Office of the Comptroller, the Division of Budget, Management and Finance, and the Department of Law.

Erie County Dental Health Fee Schedule

FAMILY SIZE	FREE	50%		75%		100%
	UP TO	FROM	TO	FROM	TO	Over
ONE	16,391	16,392	- 19,935	19,936	- 22,150	22,150
TWO	22,089	22,090	- 26,865	26,866	- 29,850	29,850
THREE	27,787	27,788	- 33,795	33,796	- 37,550	37,550
FOUR	33,485	33,486	- 40,725	40,726	- 45,250	45,250
FIVE	39,183	39,184	- 47,655	47,656	- 52,950	52,950
SIX	44,881	44,882	- 54,585	54,586	- 60,650	60,650
SEVEN	50,579	50,580	- 61,515	61,516	- 68,350	68,350
EIGHT	56,277	56,278	- 68,445	68,446	- 76,050	76,050
NINE	61,975	61,976	- 75,375	75,376	- 83,750	83,750
TEN	67,673	67,674	- 82,305	82,306	- 91,450	91,450

D0150	Comprehensive oral evaluation	FREE	\$ 22.50	\$ 33.75	\$ 45.00
D0120	Periodic oral evaluation	FREE	\$ 13.00	\$ 19.50	\$ 26.00
D0140	Limited oral eval-problem focused (emerg)	FREE	\$ 20.00	\$ 30.00	\$ 40.00
D0160	Detailed/extensive oral eval-probl focused, by report	FREE	\$ 27.50	\$ 41.25	\$ 55.00
D0170	Re-eval -ltd, problem-focused	FREE	\$ 15.00	\$ 22.50	\$ 30.00
D0210	Intraoral complete series radiogr	FREE	\$ 31.50	\$ 47.25	\$ 63.00
D0220	Intraoral periapical-1st film	FREE	\$ 5.00	\$ 7.50	\$ 10.00
D0230	Intraoral periapical film-ea additional	FREE	\$ 4.00	\$ 6.00	\$ 8.00
D0240	Intraoral occlusal film	FREE	\$ 12.00	\$ 18.00	\$ 24.00
D0250	Extroral radiogr-1st film	FREE	\$ 17.00	\$ 25.50	\$ 34.00
D0260	Extraoral ea add film	FREE	\$ 14.00	\$ 21.00	\$ 28.00
D0270	Bitewing-single film	FREE	\$ 5.00	\$ 7.50	\$ 10.00
D0272	Bitewings-2 films	FREE	\$ 10.00	\$ 15.00	\$ 20.00
D0274	Bitewings-4 films	FREE	\$ 15.00	\$ 22.50	\$ 30.00
D0330	Panoramic film	FREE	\$ 32.50	\$ 48.75	\$ 65.00
D0350	Oral/facial images (intraoral and extraoral)	FREE	\$ 10.00	\$ 15.00	\$ 20.00
D0470	Diagnostic casts	FREE	\$ 25.00	\$ 37.50	\$ 50.00
D1110	Prophylaxis-adult	FREE	\$ 27.50	\$ 41.25	\$ 55.00
D1120	Prophylaxis-child	FREE	\$ 17.50	\$ 26.25	\$ 35.00
D1201	Topical application of fluoride (incl prophy)-child	FREE	\$ 25.00	\$ 37.50	\$ 50.00
D1203	Topical applic. of fluoride (prophy not incl)-child	FREE	\$ 9.00	\$ 13.50	\$ 18.00
D1204	Topical application of fluoride (prophy not incl)-adult	FREE	\$ 12.00	\$ 18.00	\$ 24.00

D1205	Topical applic of fluoride (incl prophyl)-adult	FREE	\$ 32.50	\$ 48.75	\$ 65.00
D1310	Nutritional counseling for control of dental disease	FREE	\$ 10.00	\$ 15.00	\$ 20.00
D1320	Tobacco counseling for control and prev of oral disease	FREE	\$ 10.00	\$ 15.00	\$ 20.00
D1330	Oral hygiene instructions	FREE	\$ 7.50	\$ 11.25	\$ 15.00
D1351	Sealant per tooth	FREE	\$ 12.50	\$ 18.75	\$ 25.00
D1510	Space maintainer-unilat fixed	FREE	\$ 72.50	\$ 108.75	\$ 145.00
D1515	Space maintainer- bilat fixed	FREE	\$ 112.50	\$ 168.75	\$ 225.00
D1520	Space maintainer-removable-unilateral	FREE	\$ 65.00	\$ 97.50	\$ 130.00
D1525	Space maintainer-bilat remov	FREE	\$ 100.00	\$ 150.00	\$ 200.00
D1550	Recementation of space maintainer	FREE	\$ 12.50	\$ 18.75	\$ 25.00
D2110	Amalgam – 1 surf primary	FREE	\$ 22.50	\$ 33.75	\$ 45.00
D2120	Amalgam – 2 surf primary	FREE	\$ 27.50	\$ 41.25	\$ 55.00
D2130	Amalgam – 3 surf primary	FREE	\$ 35.00	\$ 52.50	\$ 70.00
D2131	Amalgam – 4 or more surf prim	FREE	\$ 40.00	\$ 60.00	\$ 80.00
D2140	Amalgam – 1 surf perm	FREE	\$ 27.50	\$ 41.25	\$ 55.00
D2150	Amalgam – 2 surf perm	FREE	\$ 35.00	\$ 52.50	\$ 70.00
D2160	Amalgam – 3 surf perm	FREE	\$ 42.50	\$ 63.75	\$ 85.00
D2161	Amalgam – 4 or more surf perm	FREE	\$ 50.00	\$ 75.00	\$ 100.00
D2330	Resin-1 surf anterior	FREE	\$ 32.50	\$ 48.75	\$ 65.00
D2331	Resin-2 surf anterior	FREE	\$ 45.00	\$ 67.50	\$ 90.00
D2332	Resin-3 surf anterior	FREE	\$ 52.50	\$ 78.75	\$ 105.00
D2335	Resin-4+ surf or involving incisal angle (anterior)	FREE	\$ 62.50	\$ 93.75	\$ 125.00
D2336	Resin-based composite crown, anterior-primary	FREE	\$ 60.00	\$ 90.00	\$ 120.00
D2337	Resin-based composite crown, anterior-permanent	FREE	\$ 72.50	\$ 108.75	\$ 145.00
D2380	Resin- 1 surf, posterior, primary	FREE	\$ 28.50	\$ 42.75	\$ 57.00
D2381	Resin- 2 surfs, posterior, primary	FREE	\$ 34.50	\$ 51.75	\$ 69.00
D2382	Resin-3 or more surf, posterior, primary	FREE	\$ 44.00	\$ 66.00	\$ 88.00
D2385	Resin-1 surf, posterior, perm	FREE	\$ 39.00	\$ 58.50	\$ 78.00
D2386	Resin-2 surf, posterior, perm	FREE	\$ 47.00	\$ 70.50	\$ 94.00
D2387	Resin- 3 surf, posterior, perm	FREE	\$ 53.50	\$ 80.25	\$ 107.00
D2388	Resin-4 or more surfs, posterior, perm	FREE	\$ 59.00	\$ 88.50	\$ 118.00
D2510	Inlay, metallic, 1 surf	FREE	\$ 118.50	\$ 177.75	\$ 237.00
D2520	Inlay, metallic, 2 surfs	FREE	\$ 144.50	\$ 216.75	\$ 289.00
D2530	Inlay, metallic, 3 or more surfs	FREE	\$ 161.00	\$ 241.50	\$ 322.00
D2542	Onlay, metallic, 2 surfs	FREE	\$ 159.50	\$ 239.25	\$ 319.00
D2543	Onlay, metallic, 3 surfs	FREE	\$ 182.50	\$ 273.75	\$ 365.00
D2544	Onlay, metallic, 4 or more surfs	FREE	\$ 202.50	\$ 303.75	\$ 405.00
D2610	Inlay, porcelain/ceramic-1 surf	FREE	\$ 122.50	\$ 183.75	\$ 245.00
D2620	Inlay, porcelain/ceramic- 2 surfs	FREE	\$ 144.00	\$ 216.00	\$ 288.00
D2630	Inlay, porcelain/ceramic-3 or more surfs	FREE	\$ 167.50	\$ 251.25	\$ 335.00

D2642	Onlay, porcelain/ceramic-2 surfs	FREE	\$ 142.50	\$ 213.75	\$ 285.00
D2643	Onlay, porcelain/ceramic-3 surfs	FREE	\$ 160.00	\$ 240.00	\$ 320.00
D2644	Onlay, porcelain/ceramic-4 or more surfs	FREE	\$ 177.50	\$ 266.25	\$ 355.00
D2650	Inlay, composite/resin-1 surf (lab process)	FREE	\$ 135.00	\$ 202.50	\$ 270.00
D2651	Inlay, composite/resin-2 surfs (lab process)	FREE	\$ 197.50	\$ 296.25	\$ 395.00
D2652	Inlay, composite/resin-3 or more surfs (lab process)	FREE	\$ 172.50	\$ 258.75	\$ 345.00
D2662	Onlay, composite/resin-2 surfs (lab process)	FREE	\$ 160.00	\$ 240.00	\$ 320.00
D2663	Onlay, composite/resin-3 surfs (lab process)	FREE	\$ 177.50	\$ 266.25	\$ 355.00
D2664	Onlay, composite/resin-4 or more surfs (lab process)	FREE	\$ 190.00	\$ 285.00	\$ 380.00
D2710	Crown-resin (lab)	FREE	\$ 125.00	\$ 187.50	\$ 250.00
D2740	Crown-porcelain/ceramic substrate	FREE	\$ 300.00	\$ 450.00	\$ 600.00
D2750	Crown-porcelain fused to high noble metal	FREE	\$ 300.00	\$ 450.00	\$ 600.00
D2752	Crown-porcelain fused to noble metal	FREE	\$ 300.00	\$ 450.00	\$ 600.00
D2780	Crown- 3/4 cast high noble metal	FREE	\$ 275.00	\$ 412.50	\$ 550.00
D2782	Crown- 3/4 cast noble metal	FREE	\$ 275.00	\$ 412.50	\$ 550.00
D2783	Crown- 3/4 porcelain/ceramic	FREE	\$ 290.00	\$ 435.00	\$ 580.00
D2790	Crown-full cast high noble metal	FREE	\$ 260.00	\$ 390.00	\$ 520.00
D2792	Crown-full cast noble metal	FREE	\$ 250.00	\$ 375.00	\$ 500.00
D2799	Provisional crown	FREE	\$ 62.50	\$ 93.75	\$ 125.00
D2910	Recement inlay	FREE	\$ 25.00	\$ 37.50	\$ 50.00
D2920	Recement crown	FREE	\$ 25.00	\$ 37.50	\$ 50.00
D2930	Stainless steel crown-prim tooth	FREE	\$ 82.50	\$ 123.75	\$ 165.00
D2931	Prefabr stainless steel crown-perm tooth	FREE	\$ 65.00	\$ 97.50	\$ 130.00
D2932	Prefabr resin crown	FREE	\$ 72.50	\$ 108.75	\$ 145.00
D2940	Sedative filling	FREE	\$ 25.00	\$ 37.50	\$ 50.00
D2950	Core build-up, including any pins	FREE	\$ 67.50	\$ 101.25	\$ 135.00
D2951	Pin retention per tooth (in addition to restoration)	FREE	\$ 12.50	\$ 18.75	\$ 25.00
D2952	Cast post and core	FREE	\$ 112.50	\$ 168.75	\$ 225.00
D2953	Ea addtln cast post- same tooth	FREE	\$ 20.00	\$ 30.00	\$ 40.00
D2954	Prefabr post and core in addition to crown	FREE	\$ 70.00	\$ 105.00	\$ 140.00
D2955	Post removal (not in conjunctn with endo therapy)	FREE	\$ 60.00	\$ 90.00	\$ 120.00
D2957	Ea addtln prefabricated post- same tooth	FREE	\$ 20.00	\$ 30.00	\$ 40.00
D2960	Labial veneer-chairside	FREE	\$ 112.50	\$ 168.75	\$ 225.00
D2961	Labial veneer (resin)-laboratory	FREE	\$ 147.50	\$ 221.25	\$ 295.00
D2962	Labial veneer (porcelain)-laboratory	FREE	\$ 190.00	\$ 285.00	\$ 380.00
D2970	Temporary crown (fractured tooth)	FREE	\$ 75.00	\$ 112.50	\$ 150.00
D3110	Pulp cap-direct	FREE	\$ 17.50	\$ 26.25	\$ 35.00
D3120	Pulp cap-indirect	FREE	\$ 17.50	\$ 26.25	\$ 35.00
D3220	Pulpotomy (excluding restoration)	FREE	\$ 37.50	\$ 56.25	\$ 75.00
D3211	Gross pulpal debridement-primary or perm tooth	FREE	\$ 45.00	\$ 67.50	\$ 90.00
D3230	Pulpal therapy (resorbable filling)-ant, primary tooth	FREE	\$ 52.50	\$ 78.75	\$ 105.00

D3240	Pulpal therapy (resorbable filling)-poster, primary tooth	FREE	\$ 60.00	\$ 90.00	\$ 120.00
D3310	Anterior endo	FREE	\$ 110.00	\$ 165.00	\$ 220.00
D3320	Bicusp endo	FREE	\$ 150.00	\$ 225.00	\$ 300.00
D3330	Molar endo	FREE	\$ 240.00	\$ 360.00	\$ 480.00
D3346	Retreatment of prev root canal therapy (ant)	FREE	\$ 110.00	\$ 165.00	\$ 220.00
D3347	Retreatment of prev root canal therapy (bicusp)	FREE	\$ 150.00	\$ 225.00	\$ 300.00
D3348	Retreatment of prev root canal therapy (molar)	FREE	\$ 240.00	\$ 360.00	\$ 480.00
D3351	Apexification/recalcif-initial visit (CONT'D)	FREE	\$ 110.00	\$ 165.00	\$ 220.00
	(apic closure, rt resrptn, repair of perf, etc.)				
D3352	Apexific/recal-interim medication replacement	FREE	\$ 45.00	\$ 67.50	\$ 90.00
D3353	Apexific/recal-final visit (includes complete root canal therapy)	FREE	\$ 190.00	\$ 285.00	\$ 380.00
D3950	Canal prep and fitting of preformed dowel or post	FREE	\$ 45.00	\$ 67.50	\$ 90.00
D4210	Gingivectomy or gingivoplasty per quad	FREE	\$ 100.00	\$ 150.00	\$ 200.00
D4211	Gingivect or gingivopl per tooth	FREE	\$ 47.50	\$ 71.25	\$ 95.00
D4220	Gingival curettage, surgical, per quad, by report	FREE	\$ 65.00	\$ 97.50	\$ 130.00
D4240	Gingival flap proced, incl root planing, per quad	FREE	\$ 100.00	\$ 150.00	\$ 200.00
D4245	Apically positioned flap	FREE	\$ 120.00	\$ 180.00	\$ 240.00
D4249	Clinical crown lengthening-hard tissue	FREE	\$ 107.50	\$ 161.25	\$ 215.00
D4260	Osseous surg, include flap, per quad	FREE	\$ 160.00	\$ 240.00	\$ 320.00
D4320	Provisional splinting –intracoronar	FREE	\$ 110.00	\$ 165.00	\$ 220.00
D4321	Provisional splint-extracoronar	FREE	\$ 90.00	\$ 135.00	\$ 180.00
D4341	Perio scaling and root planing per quad	FREE	\$ 45.00	\$ 67.50	\$ 90.00
D4355	Full mouth debridement to enable compreh perio eval and diagnosis	FREE	\$ 47.50	\$ 71.25	\$ 95.00
D4381	Localized delivery of chemotherap agents via a controlled release vehicle into diseased crevicular tissue, per tooth, by report	FREE	\$ 37.50	\$ 56.25	\$ 75.00
D4910	Perio maintenance procedures (after active therapy)	FREE	\$ 25.00	\$ 37.50	\$ 50.00
D5110	Complete denture-max	FREE	\$ 300.00	\$ 450.00	\$ 600.00
D5120	Complete denture-mandibular	FREE	\$ 300.00	\$ 450.00	\$ 600.00
D5130	Immediate denture-max	FREE	\$ 275.00	\$ 412.50	\$ 550.00
D5140	Immediate denture-mand	FREE	\$ 275.00	\$ 412.50	\$ 550.00
D5211	Max partial denture-resin base	FREE	\$ 260.00	\$ 390.00	\$ 520.00
D5212	Mand partial denture-resin base	FREE	\$ 260.00	\$ 390.00	\$ 520.00
D5213	Max partial dent-cast metal framework	FREE	\$ 337.50	\$ 506.25	\$ 675.00
D5214	Mand partial denture-cast metal frame	FREE	\$ 337.50	\$ 506.25	\$ 675.00
D5410	Adj complete denture-max	FREE	\$ 20.00	\$ 30.00	\$ 40.00
D5411	Adj complete denture-mand	FREE	\$ 20.00	\$ 30.00	\$ 40.00
D5421	Adj partial denture-max	FREE	\$ 20.00	\$ 30.00	\$ 40.00
D5422	Adj partial denture-mand	FREE	\$ 20.00	\$ 30.00	\$ 40.00
D5510	Repair broken complete denture base	FREE	\$ 40.00	\$ 60.00	\$ 80.00
D5520	Replace complete denture tooth	FREE	\$ 42.50	\$ 63.75	\$ 85.00

D5610	Repair resin dent base-partial dent	FREE	\$ 40.00	\$ 60.00	\$ 80.00
D5620	Repair cast framework	FREE	\$ 62.50	\$ 93.75	\$ 125.00
D5630	Repair/replace broken partial clasp	FREE	\$ 50.00	\$ 75.00	\$ 100.00
D5640	Replace broken tooth on partial-per tooth	FREE	\$ 42.50	\$ 63.75	\$ 85.00
D5650	Add tooth to existing partial denture	FREE	\$ 42.50	\$ 63.75	\$ 85.00
D5660	Add clasp to existing partial denture	FREE	\$ 50.00	\$ 75.00	\$ 100.00
D5710	Rebase complete max denture	FREE	\$ 110.00	\$ 165.00	\$ 220.00
D5711	Rebase complete mand denture	FREE	\$ 110.00	\$ 165.00	\$ 220.00
D5720	Rebase max partial denture	FREE	\$ 90.00	\$ 135.00	\$ 180.00
D5721	Rebase mand partial denture	FREE	\$ 90.00	\$ 135.00	\$ 180.00
D5730	Reline complete max denture (chairside)	FREE	\$ 70.00	\$ 105.00	\$ 140.00
D5731	Reline complete mand denture (chairside)	FREE	\$ 70.00	\$ 105.00	\$ 140.00
D5740	Reline max partial dent (chairside)	FREE	\$ 57.50	\$ 86.25	\$ 115.00
D5741	Reline mand partial dent (chairside)	FREE	\$ 57.50	\$ 86.25	\$ 115.00
D5750	Reline complete max dent (lab)	FREE	\$ 95.00	\$ 142.50	\$ 190.00
D5751	Reline complete mand denture (lab)	FREE	\$ 95.00	\$ 142.50	\$ 190.00
D5760	Reline max partial denture (lab)	FREE	\$ 80.00	\$ 120.00	\$ 160.00
D5761	Reline mand partial denture (lab)	FREE	\$ 80.00	\$ 120.00	\$ 160.00
D5820	Interim partial dent-max	FREE	\$ 175.00	\$ 262.50	\$ 350.00
D5821	Interim partial dent-mand	FREE	\$ 175.00	\$ 262.50	\$ 350.00
D5850	Tissue condit, max	FREE	\$ 25.00	\$ 37.50	\$ 50.00
D5851	Tissue conditioning, mand	FREE	\$ 25.00	\$ 37.50	\$ 50.00
D5860	Overdenture-complete, by report	FREE	\$ 375.00	\$ 562.50	\$ 750.00
D5861	Overdenture-partial, by report	FREE	\$ 390.00	\$ 585.00	\$ 780.00
D5862	Precision attachment, by report	FREE	\$ 50.00	\$ 75.00	\$ 100.00
D5867	Replacement of replaceable part of semi-precision or precision attachment	FREE	\$ 40.00	\$ 60.00	\$ 80.00
D5875	Modification of removable prosthesis following implant surgery	FREE	\$ 150.00	\$ 225.00	\$ 300.00
D5988	Surgical splint	FREE	\$ 200.00	\$ 300.00	\$ 400.00
D6210	Pontic-cast high noble metal	FREE	\$ 260.00	\$ 390.00	\$ 520.00
D6212	Pontic-cast noble metal	FREE	\$ 250.00	\$ 375.00	\$ 500.00
D6240	Pontic-porcelain fused to high noble metal	FREE	\$ 300.00	\$ 450.00	\$ 600.00
D6242	Pontic-porcelain fused to noble metal	FREE	\$ 300.00	\$ 450.00	\$ 600.00
D6245	Pontic-porcelain/ceramic	FREE	\$ 300.00	\$ 450.00	\$ 600.00
D6520	Inlay-metallic-2 surf	FREE	\$ 144.50	\$ 216.75	\$ 289.00
D6530	Inlay-metallic-3 or more surfs	FREE	\$ 161.00	\$ 241.50	\$ 322.00
D6543	Onlay-metallic-3 surfs	FREE	\$ 182.50	\$ 273.75	\$ 365.00
D6544	Onlay-metallic-4 or more surfs	FREE	\$ 202.50	\$ 303.75	\$ 405.00
D6545	Retainer-cast metal for resin bonded bridge	FREE	\$ 140.00	\$ 210.00	\$ 280.00
D6548	Retainer-porcelain/ceramic for bonded fixed prosth	FREE	\$ 175.00	\$ 262.50	\$ 350.00
D6750	Crown-PF to high noble metal	FREE	\$ 300.00	\$ 450.00	\$ 600.00

D6752	Crown-porcelain fused to noble metal	FREE	\$ 300.00	\$ 450.00	\$ 600.00
D6780	Crown-3/4 cast high noble metal	FREE	\$ 275.00	\$ 412.50	\$ 550.00
D6782	Crown-3/4 cast noble metal	FREE	\$ 275.00	\$ 412.50	\$ 550.00
D6783	Crown-3/4 porcelain/ceramic	FREE	\$ 290.00	\$ 435.00	\$ 580.00
D6790	Crown-full cast high noble metal	FREE	\$ 260.00	\$ 390.00	\$ 520.00
D6792	Crown-full cast noble metal	FREE	\$ 250.00	\$ 375.00	\$ 500.00
D6920	Connector bar	FREE	\$ 50.00	\$ 75.00	\$ 100.00
D6930	Recement bridge	FREE	\$ 35.00	\$ 52.50	\$ 70.00
D6940	Stress breaker	FREE	\$ 50.00	\$ 75.00	\$ 100.00
D6950	Precision attachment	FREE	\$ 50.00	\$ 75.00	\$ 100.00
D6970	Cast post and core in addition to fixed partial denture retainer	FREE	\$ 105.00	\$ 157.50	\$ 210.00
D6972	Prefabricated post and core in addition to fixed partial denture retainer	FREE	\$ 70.00	\$ 105.00	\$ 140.00
D6973	Core build up for retainer, including any pins	FREE	\$ 67.50	\$ 101.25	\$ 135.00
D6975	Coping-metal	FREE	\$ 150.00	\$ 225.00	\$ 300.00
D6976	Ea addtnl cast post-same tooth	FREE	\$ 20.00	\$ 30.00	\$ 40.00
D6977	Ea addtnl prefab post-same tooth	FREE	\$ 20.00	\$ 30.00	\$ 40.00
D7110	Extr single tooth	FREE	\$ 35.00	\$ 52.50	\$ 70.00
D7120	Extr ea additional tooth	FREE	\$ 25.00	\$ 37.50	\$ 50.00
D7130	Root removal-exposed roots	FREE	\$ 30.00	\$ 45.00	\$ 60.00
D7210	Surg remov of erupted tooth	FREE	\$ 50.00	\$ 75.00	\$ 100.00
D7220	Remov of impacted tooth-soft tiss	FREE	\$ 75.00	\$ 112.50	\$ 150.00
D7230	Remov of impac tooth-part bony	FREE	\$ 100.00	\$ 150.00	\$ 200.00
D7240	Remov of impacted tooth-complete bony	FREE	\$ 125.00	\$ 187.50	\$ 250.00
D7241	Removal of impacted tooth-completely bony, with unusual surg complic	FREE	\$ 150.00	\$ 225.00	\$ 300.00
D7250	Surg removal of resid tooth roots (cutting proced)	FREE	\$ 50.00	\$ 75.00	\$ 100.00
D7260	Oroantral fistula closure	FREE	\$ 100.00	\$ 150.00	\$ 200.00
D7270	Tooth reimplantation and/or stabiliz of accidentally avulsed or displaced tooth and/or alveolus	FREE	\$ 125.00	\$ 187.50	\$ 250.00
D7280	Surg exposure of tooth for ortho	FREE	\$ 100.00	\$ 150.00	\$ 200.00
D7281	Surg exposure of impacted or unerupted tooth to aid eruption	FREE	\$ 75.00	\$ 112.50	\$ 150.00
D7285	Biopsy of oral tissue-hard	FREE	\$ 100.00	\$ 150.00	\$ 200.00
D7286	Biopsy of oral tissue-soft	FREE	\$ 90.00	\$ 135.00	\$ 180.00
D7290	Surg repositioning of teeth	FREE	\$ 150.00	\$ 225.00	\$ 300.00
D7291	Transseptal fiberotomy, by report	FREE	\$ 110.00	\$ 165.00	\$ 220.00
D7310	Alveoplasty with extractions per quad	FREE	\$ 45.00	\$ 67.50	\$ 90.00
D7320	Alveoplasty with no extractions per quad	FREE	\$ 75.00	\$ 112.50	\$ 150.00
D7340	Vestibuloplasty-ridge extens-secondary epithel	FREE	\$ 150.00	\$ 225.00	\$ 300.00
D7350	Vestibuloplasty-ridge extensn-surg exc of inflam les	FREE	\$ 80.00	\$ 120.00	\$ 160.00
D7510	Incis and drain-intraoral soft tiss	FREE	\$ 45.00	\$ 67.50	\$ 90.00
D7520	Incis and drain-extraoral soft tiss	FREE	\$ 75.00	\$ 112.50	\$ 150.00
D7530	Remov of foreign body,skin, or subcut alveolar tissue	FREE	\$ 100.00	\$ 150.00	\$ 200.00

D7670	Alveolus-stabil of teetk, open red splinting	FREE	\$ 300.00	\$ 450.00	\$ 600.00
D7820	Closed reduc of dislocation	FREE	\$ 100.00	\$ 150.00	\$ 200.00
D7911	Complicated suture up to 5cm	FREE	\$ 125.00	\$ 187.50	\$ 250.00
D7912	Complicated suture >5cm	FREE	\$ 400.00	\$ 600.00	\$ 800.00
D7960	Frenectomy	FREE	\$ 75.00	\$ 112.50	\$ 150.00
D7970	Excis of hyperplastic tiss per arch	FREE	\$ 100.00	\$ 150.00	\$ 200.00
D9110	Palliative tx (emerg) of dental pain	FREE	\$ 40.00	\$ 60.00	\$ 80.00
D9230	Anaesthesia	FREE	\$ 45.00	\$ 67.50	\$ 90.00
D9241	IV Sedation -- first 30 min	FREE	\$ 25.00	\$ 37.50	\$ 50.00
D9242	IV Sedation -- ea additional 15 min	FREE	\$ 12.50	\$ 18.75	\$ 25.00
D9310	Consultation (diagnosis by other than trmt. provider)	FREE	\$ 37.50	\$ 56.25	\$ 75.00
D9430	Office visit for observation (during reg sched hours) -- no other services performed	FREE	\$ 25.00	\$ 37.50	\$ 50.00
D9440	Office visit- after reg sched hours	FREE	\$ 50.00	\$ 75.00	\$ 100.00
D9610	Therapeutic drug injection, by report	FREE	\$ 25.00	\$ 37.50	\$ 50.00
D9630	Other drugs and/or medicaments, by report	FREE	\$ 25.00	\$ 37.50	\$ 50.00
D9910	Applic of desensitizing medicament	FREE	\$ 25.00	\$ 37.50	\$ 50.00
D9911	Application of densitizing resin for cervical and/or root surface, per tooth	FREE	\$ 15.00	\$ 22.50	\$ 30.00
D9920	Behavior mgmt, by report (per 15 min)	FREE	\$ 7.50	\$ 11.25	\$ 15.00
D9930	Treatment of complications (post-surg)-unusual circumstances, by report	FREE	\$ 25.00	\$ 37.50	\$ 50.00
D9940	Occlusal guard	FREE	\$ 120.00	\$ 180.00	\$ 240.00
D9941	Fabrication of athletic mouthgard	FREE	\$ 75.00	\$ 112.50	\$ 150.00
D9950	Occlusion analysis-mounted case	FREE	\$ 75.00	\$ 112.50	\$ 150.00
D9951	Occlusal adjmt-ltd	FREE	\$ 35.00	\$ 52.50	\$ 70.00
D9952	Occlusal adj-complete	FREE	\$ 75.00	\$ 112.50	\$ 150.00
D9970	Enamel microabrasion	FREE	\$ 37.50	\$ 56.25	\$ 75.00
D9971	Odontoplasty 1-2 teeth, includes removal of enamel projections	FREE	\$ 25.00	\$ 37.50	\$ 50.00
D9972	External bleaching per arch	FREE	\$ 62.50	\$ 93.75	\$ 125.00
D9973	External bleaching per tooth	FREE	\$ 40.00	\$ 60.00	\$ 80.00
D9974	Internal bleaching per tooth	FREE	\$ 40.00	\$ 60.00	\$ 80.00
D9999	Unspecified dental procedure	FREE	\$ 30.00	\$ 45.00	\$ 60.00

(3-1) Legislator Holt absent. Legislator Larson in the negative.

2. Item Page -2002 (Comm. 13E-26)

COUNTY EXECUTIVE

WHEREAS, the Erie County Legislature has already appropriated funds for the Community Services for the Elderly (CSE) grant for the period April 1, 2002 to March 31, 2003; and

WHEREAS, the Erie County Legislature at its meeting of April 25, 2002, approved a transfer of funding from the Kensington-Bailey Area Planning Committee to Bailey Delavan Community Services to provide case management, information and assistance to frail older adults in the northeast section of the City of Buffalo for the period April 1 through July 31, 2002; and

WHEREAS, Kensington- Bailey APC is no longer able to provide such services; and

WHEREAS, Bailey Delavan Community Services has been able to maintain service delivery uninterrupted for the four-month interim period and is willing to continue providing these services for the remainder of the grant period, and

WHEREAS, the Department of Senior Services desires to transfer the remaining \$54,756 County cash portion of Kensington-Bailey APC funds to Bailey Delevan Community Services to assure continued delivery of services; and

WHEREAS, the CSE grant budget and the related agency contract are in need of revision.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive is hereby authorized to amend the contract with Bailey Delavan Community Services to increase the contract by \$62,752 to continue case management and related services to the northeast section of the City of Buffalo for the period August 1, 2002 to March 31, 2003, and be it further

RESOLVED, that the Department of Senior Services be authorized to issue a 25% advance to Bailey-Delavan Community Services for the additional County cash funds, and be it further

RESOLVED, that the CSE grant budget, Project 653, be revised as follows:

		CURRENT BUDGET	CHANGES	AMENDED BUDGET
APPROPRIATIONS				
Account	Description			
830/309	Kensington Bailey Area Planning	\$62,756	-\$62,756	\$---0---
830/355	Bailey Delevan Comm. Services	91,569	+ 62,756	154,325
	TOTAL CHANGE		<u>\$0</u>	

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Division of Budget, Management and Finance, the Comptroller’s Office, the County Attorney and the Department of Senior Services.

(4-0) Legislator Holt absent.

3. Item Page -2002 (Comm. 13E-27)

COUNTY EXECUTIVE

WHEREAS, the Erie County Legislature has already appropriated funds for the Senior Community Services Employment grant for the period July 1, 2001 to June 30, 2002, and

WHEREAS, the New York State Office for the Aging has allocated additional funds to this grant program which delivers employment and training services to persons age 55 and over, and

WHEREAS, the Department of Senior Services contracts with Supportive Services Corp. to administer this program, and

WHEREAS, the County budget for this grant is in need of revision, and

WHEREAS, no additional County funds are required

NOW, THEREFORE, BE IT

RESOLVED, that the budget for the Senior Community Services Employment grant for the period

July 1, 2001 to June 30, 2002, Project 434, be revised as follows:

<u>REVENUES</u>		<u>CURRENT</u> <u>BUDGET</u>	<u>CHANGES</u>	<u>AMENDED</u> <u>BUDGET</u>
<u>Account</u>	<u>Description</u>			
326	Interest	\$ 1,139	\$- 396	\$ 743
443	In-Kind	17,252	+ 3,730	20,982
664	Federal Aid	387,468	<u>+ 30,000</u>	417,468
TOTAL CHANGE TO REVENUES			<u>\$+ 33,334</u>	
 <u>APPROPRIATIONS</u>				
830/235	Supportive Services	430,520	<u>\$+ 33,334</u>	\$463,854
TOTAL CHANGE TO APPROPRIATIONS			<u>\$+ 33,334</u>	

and be it further

RESOLVED, that the County Executive is authorized to amend the existing contract with Supportive Services Corp. for the period July 1, 2001 to June 30, 2002 to reflect the additional grant funds, and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Division of Budget, Management and Finance, the Comptroller’s Office, the County Attorney and the Department of Senior Services.

(4-0) Legislator Holt absent.

4. Item Page -2002 (Comm. 13E-28)

COUNTY EXECUTIVE

WHEREAS, the Erie County Legislature has already appropriated funds for the Congregate Dining Nutrition Program (III-C-1) grant for the periods January 1, 2002 to December 31, 2002; and

WHEREAS, the New York State Office for the Aging (SOFA) has notified the Department of Senior Services of additional federal allocations, and the County has identified additional matching funds for the nutrition program, and

WHEREAS, the Department of Senior Services desires to be proactive in its approach to a healthy senior community by increasing health and wellness awareness at the numerous senior nutrition sites throughout Erie County, and

WHEREAS, the Department desires to create a Coordinator of Multipurpose Centers position (job group 9) effective 7/15/02 in the III-C-1 grant in order to coordinate health and wellness activities with the numerous senior nutrition sites, and

WHEREAS, the Department desires to increase the existing nutrition contract with the Town of Alden to cover the clean-up costs of actual meals to be served, and

WHEREAS, the County budgets for the Department of Social Services and the Department of Senior Services, Administrative Division and the III-C-1 grant are in need of revision.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive be and is hereby authorized to accept the additional grant funds from SOFA, and be it further

RESOLVED, that the Coordinator of Multipurpose Centers position (job group 9) be created in the III-C-1 grant, effective July 15, 2002, and be it further

RESOLVED, that the Department of Social Services operating budget be revised as follows:

<u>DAC</u>	<u>Account</u>	<u>Amount of Increase</u>
120953200511	Refund P/Y Expenses	\$21,473
1209532008806309	Interfund Expenses, Senior Services	21,473

and be it further

RESOLVED, that the Department of Senior Services Administrative Division budget be revised as follows:

<u>DAC</u>	<u>Account</u>	<u>Amount of Increase</u>
1109396306852000	Interfund Revenue, Social Services	\$21,473
1109396308806309	Interfund Expenses, Sen. Svs. Grants	21,473

and be it further

RESOLVED, that the County Executive be and is hereby authorized to amend the existing contract with the Town of Alden, and be it further

RESOLVED, that the III-C-1 grant, Project 644, be revised as follows:

		<u>CURRENT</u>		<u>AMENDED</u>
		BUDGET	CHANGES	BUDGET
<u>REVENUES</u>				
Account	Description			
664	Federal Aid	\$1,370,898	\$8,390	\$1,379,288
686/6300	Interfund Revenue	119,543	<u>21,473</u>	141,016
	TOTAL CHANGE		<u><u>29,863</u></u>	
 <u>APPROPRIATIONS</u>				
800	Personal Services	\$504,863	\$17,435	\$522,298
805	Fringe Benefits	103,446	4,038	107,484
824	Local Mileage	9,000	3,000	12,000
826	Other Expenses	1,243,088	5,390	1,248,478
830/320	Town of Alden	249	491	740
	Other Projected			
830/385	Agencies	1,183	<u>-491</u>	692
	TOTAL CHANGE		<u><u>\$29,863</u></u>	

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Division of Budget, Management and Finance, the County Attorney's Office, the Comptroller's Office, the Department of Social Services and the Department of Senior Services.
(4-0) Legislator Holt absent.

5. Item Page -2002 (Comm. 13E-35)

COUNTY EXECUTIVE

WHEREAS, New York State has consolidated a series of individual allocations into single block grants referred to as the Temporary Assistance to Needy Families (TANF) Services Block Grant and the New York Works Block Grant, and

WHEREAS, the Department received State approval to undertake several initiatives as a part of these plans including "Intensive Youth Independence Project for At-Risk Youth," an "Employee Assistance Program for Employed TANF Clients", the "Full Service Schools to Close the Gap on Student Performance in the Buffalo Schools" program and the "Erie County Jobs Corps" program, and

WHEREAS, the State has approved additional funding to enable the Department to extend these initiatives through December 31, 2002, and

WHEREAS, each of these initiatives is focused on critically needed and cost effective services targeted toward families and individuals with incomes under 200 percent of the Federal Poverty Level, and

WHEREAS, the Department conducted an extensive Request for Proposals (RFP) process consistent with section 19.08 of the County administrative code to initially select community agency service providers and has available the details of the RFP review and selection process, and

WHEREAS, Legislative authorization is necessary to execute these contractual extensions,
and

WHEREAS, all funding referenced herein is 100% Federal share.

NOW, THEREFORE, BE IT

RESOLVED, that the Department is authorized to accept the additional TANF funding, and
be it further

RESOLVED, that the Commissioner of Social Services and/or the County Executive are
authorized to execute contract extensions with the community providers named in this resolution,
and be it further

RESOLVED, that the following budget amendments are hereby authorized in the 2002
Adopted Budget:

Department of Social Services, Fund 281, Department 200, Project 592

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>INCREASE</u>
<i>Employee Assistance for Employed TANF Clients:</i>		
830-1428	Goodwill Industries	9,870
830-0361	Neighborhood Legal Services	12,500
<i>Intensive Youth Independence for At-Risk Youth:</i>		
830-0122	Child and Adolescent Treatment Services	98,500
830-1431	Care Management Coalition	9,019
<i>Full Service Schools:</i>		
830-0370	Be a Friend Program	50,000
830-0549	Parents Anonymous	71,915
830-0546	Boys and Girls Clubs of Buffalo	44,100
830-0290	Life Transitions Center, Inc.	22,122
830-1429	Mt. Olive Development Corporation	100,000
830-1087	Every Person Influences Children (EPIC)	<u>50,000</u>
	Total Appropriations	<u>\$468,026</u>
649	Federal Aid	<u>\$468,026</u>
	Total Revenues	<u>\$468,026</u>

and be it further

RESOLVED, that the following budget amendments are hereby authorized in the 2002
Adopted Budget:

Department of Social Services, Fund 281, Department 200, Project 597

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>INCREASE</u>
<i>Erie County Job Corps</i>		
830-1474	West Seneca Americorps	\$ <u>50,000</u>
	Total Appropriations	\$ <u>50,000</u>
649	Federal Aid	\$ <u>50,000</u>
	Total Revenues	\$ <u>50,000</u>

and be it further

RESOLVED, that certified copies of this resolution shall be forwarded to the Commissioner of the Department of Social Services, the Erie County Comptroller and the Director of the Division of Budget, Management and Finance.

(4-0) Legislator Holt absent.

6. Item Page -2002 (Comm. 13E-36)

COUNTY EXECUTIVE

WHEREAS, the Department has been awarded funding in the amount of \$143,883 in 100% Federal share Temporary Assistance to Needy Families (TANF) funds to enhance non-residential services to victims of domestic violence, and

WHEREAS, the additional federal TANF funding is awarded for contract expansion to vendors with existing State approval to deliver non-residential services to victims of domestic violence, and

WHEREAS, the provisions of the award specifically prohibit the supplantation of existing funding agreements and also prohibit the use of funds for County government operation, and

WHEREAS, only new contractual services or expansion of existing contractual services are eligible for this funding, and the vendors used must be among those named in the Department's submission to the State of the Consolidated Services Plan (CSP), and

WHEREAS, the Department has determined the distribution of these funds through negotiation of program enhancements with all of the vendors eligible to receive funds.

NOW, THEREFORE, BE IT

RESOLVED, that the Commissioner of Social Services and/or the County Executive are hereby authorized to enter into or amend contracts for expanded non-residential services to victims of domestic violence with Child and Family Services, Crisis Services and Hispanics United, and be it further

RESOLVED, that the following budget amendments are hereby authorized in the 2002 Adopted Budget:

Department of Social Services, Fund 120, Department 200

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>INCREASE</u>
830-0119	Crisis Services	\$ 46,397
830-0220	Hispanics United of Buffalo	25,546
830-0324	Child and Family Services	<u>71,940</u>
	Total Expenditures	<u>\$143,883</u>
649	Federal Aid	<u>\$143,883</u>
	Total Revenues	<u>\$143,883</u>

and be it further

RESOLVED, that because only State-approved providers of non-residential services to victims of domestic violence are eligible to receive these funds, and because Department has negotiated program enhancements with all of the vendors eligible to provide services and because these special services are needed immediately, the County Administrative Code requirement in Section 19.08 for a Request for Proposals (RFP) is hereby waived, and be it further

RESOLVED, that certified copies of this resolution shall be forwarded to the Commissioner of the Department of Social Services, the Erie County Comptroller and the Director of the Division of Budget, Management and Finance.
(4-0) Legislator Holt absent.

7. Item Page -2002 (Comm. 13E-37)

COUNTY EXECUTIVE

WHEREAS, the County has received a 100% Federal share grant award in the amount of \$162,866 for the Transitional Services Program (TSP) to expand a consolidated service delivery model, and

WHEREAS, a major stumbling block for full service integration for active cases in diverse social services programs has been a disparity in job titles, career ladders and salary levels of staff in various Department functions, and

WHEREAS, this additional funding will further bridge the gap in parity in job titles enabling more staff to receive cross training and multi-functional work assignments through the Federal grant award.

NOW, THEREFORE, BE IT

RESOLVED, that the following new positions are hereby authorized effective July 1, 2002 in the Transitional Services Program grant within the Department of Social Services, Department 200, Fund 281, Project Number 607:

Number	Title	Job Grade
5	Transitional Opportunity Worker	8

and be it further

RESOLVED, that the following budget amendments are hereby authorized in the 2002 Adopted Budget:

Department of Social Services, Department 200, Fund 281, Project 607

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>INCREASE</u>
800	Personal Services	\$102,268
805	Fringe Benefits	24,543
826	Other Expenses	26,715
932	Office Equipment	7,000
933	Lab and Technical Equipment	<u>2,340</u>
	Total Expenditures	<u>\$162,866</u>
649	Federal Aid	<u>\$162,866</u>
	Total Revenues	<u>\$162,866</u>

and be it further

RESOLVED, that certified copies of this resolution shall be forwarded to the Commissioner of the Department of Social Services, the Erie County Comptroller, the Director of the Division of Budget, Management and Finance and the Commissioner of Personnel.

(4-0) Legislator Holt absent.

8. Item Page -2002 (Comm. 13E-38)

COUNTY EXECUTIVE

WHEREAS, the Department of Social Services has issued an annual Request for Proposals (RFP) and has selected providers for its Employee Education and Training Program pursuant to Section 19.08 of the Erie County Administrative Code, and has responses and the evaluation and selection material available, and

WHEREAS, the Department of Social Services must have Legislative approval to renew Employee Education and Training Program contracts, and

WHEREAS, these contracts will allow for employees of the Department of Social Services to upgrade their professional knowledge and skills thereby benefiting the operations of the Department, and

WHEREAS, no additional County funds are required since the 2002 Adopted Budget of the Erie County Department of Social Services has an existing appropriation in Account 826, Other Expenses or Charges, sufficient to cover the Employee Education and Training Program.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive, on behalf of the Department of Social Services, is hereby authorized to renew the Employee Education and Training Program contracts as specified below:

<u>Educational Institution</u>	<u>Period</u>	<u>Gross Contract</u>	<u>Institution's Contribution</u>	<u>Paid by ECDSS</u>
Buffalo State College (CDHS) (Master's/ Bachelor's Degrees)	9/1/02-8/31/03	\$1,249,998	\$450,000	\$799,998
Buffalo State College (CDHS) (In-service training and Organizational Development)	9/1/02-8/31/03	\$1,830,561	\$659,002	\$1,171,559
Empire State College (Bachelor's/Associate's Degrees in Business/ Community and Human Services)	9/1/02-8/31/03	\$364,574	\$134,892	\$229,682
Empire State College (In-Service Training)	9/1/02-8/31/03	\$759,710	\$243,107	\$516,603
SUNY-Millard Fillmore College (Bachelor's Degrees in Business and	8/21/02-8/20/03	\$169,323	\$59,263	\$110,060

Human Services)

SUNYAB - School of Social Work (Master's of Social Work & Certificate in Trauma Studies)	9/1/02- 8/31/03	\$257,711	\$90,199	\$167,512
SUNYAB Institute for Addictions Studies and Training (In-Service Training)	10/1/02- 9/30/03	\$229,619	\$80,367	\$149,252
Erie Community College (In-Service Training)	10/1/02- 9/30/03	\$420,171	\$151,261	\$268,910

and be it further

RESOLVED, that the source of funds for the above contract renewals is available in an existing appropriation in the 2002 Adopted Budget of the Department of Social Services in Account 826, Other Expenses or Charges, and be it further

RESOLVED, that certified copies of this resolution shall be forwarded to the Department of Social Services, the Office of the Erie County Comptroller and the Division of Budget, Management and Finance.

(4-0) Legislator Holt absent.

9. Item Page -2002 (Comm. 13E-39)

COUNTY EXECUTIVE

WHEREAS, Erie County has been the leader in the implementation of managed care programs for the Medicaid population, and

WHEREAS, the Department of Social Services has been notified of renewal of a grant award in the amount of \$248,556 for the Medicaid Managed Care program for the 2002-2003 State fiscal year, and

WHEREAS, the grant is used to fund overtime salary expenses for the staff who process managed care enrollments and recertifications, as well as for related travel and contractual costs, and

WHEREAS, continuation of contracts with two organizations are necessary, including the Child Advocacy Center of Buffalo and Family Medicine Faculty Associates, Inc., and

WHEREAS, these grant resources are critical for continued implementation and maintenance of mandated managed care enrollments required by New York State, and

WHEREAS, there is no fiscal impact as all expenses are fully reimbursed from State and Federal funds.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive and/or the Commissioner of Social Services are hereby authorized to accept funds from New York State in the amount of \$248,556 and to enter into or extend any necessary contracts with agencies specifically identified in appropriations below for the Medicaid Managed Care Grant, and be it further

RESOLVED, that because these special services are needed immediately, the County Administrative Code requirement in Section 19.08 for a Request for Proposals (RFP) is hereby waived for the continuation of ongoing contracts for the managed care program, and be it further

RESOLVED, that the following budget is hereby established in the Grant Fund, Fund 281, Department 200 for the Medicaid Managed Care Grant for the period April 1, 2002 through March 31, 2003:

Department of Social Services, Department 200, Fund 281

<u>Account</u>	<u>Description</u>	<u>Amount</u>
596	State Revenue	\$124,278
649	Federal Revenue	<u>124,278</u>
	Total Revenue	<u>\$248,556</u>

<u>Account</u>	<u>Description</u>	<u>Amount</u>
801	Overtime	\$60,000
805	Fringe Benefits	12,000
825	Out of Area Travel	7,000
826	Other Expenses	3,556
830-0740	Child Advocacy Center of Buffalo	40,000
830-0551	Family Medicine Faculty Associates, Inc.	120,000
880-2006	Allocated Indirect Expenses	<u>6,000</u>
	Total Appropriation	<u>\$248,556</u>

and be it further

RESOLVED, that certified copies of this resolution shall be forwarded to the Department of Social Services, the Office of the Comptroller and the Division of Budget, Management and Finance.

(4-0) Legislator Holt absent.

10. Item page -2002 (Comm. 13E-40)

COUNTY EXECUTIVE

WHEREAS, the Department has been awarded additional 100% Federal one-time funding under the Food Stamp Employment and Training program, and

WHEREAS, the Department proposes to use this funding to expand the highly successful Placing Individuals in Vital Opportunities Training (PIVOT) wage subsidy program to enroll Safety Net clients in receipt of Food Stamp into subsidized employment activities, and

WHEREAS, Safety Net clients are not currently eligible for PIVOT assignments under the existing program as that program is limited to service of Family Assistance recipients, and

WHEREAS, the goal of the PIVOT assignment is for the client to achieve permanent full time paid employment and closure of their public assistance case, and

WHEREAS, the Department anticipates that clients who have performed well in the Goodwill Maintenance Training Program at Dunn Tire Park will be the first clients to receive consideration for the newly available PIVOT assignments, and

WHEREAS, there is no fiscal impact to this change.

NOW, THEREFORE, BE IT

RESOLVED, the County Executive and/or Commissioner of Social Service are authorized to execute contracts with private sector businesses in Erie County for PIVOT assignments, and be it further

RESOLVED, that the following budget amendments are hereby authorized in the 2002 Adopted Budget:

Department of Social Services, Department 200, Fund 281, Project 595

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>INCREASE</u>
826	Other Expenses	<u>\$475,000</u>
	Total Expenditures	<u>\$475,000</u>
642	Federal Aid - 100%	<u>\$475,000</u>
	Total Revenues	<u>\$475,000</u>

and be it further

RESOLVED, that because these special services are needed immediately, the County Administrative Code requirement in Section 19.08 for a Request for Proposals (RFP) is hereby waived, and be it further

RESOLVED, that certified copies of this resolution shall be forwarded to the Commissioner of the Department of Social Services, the Erie County Comptroller and the Director of the Division of Budget, Management and Finance.
(4-0) Legislator Holt absent.

11. Item Page -2002 (Comm. 13E-45)

COUNTY EXECUTIVE

WHEREAS, the Erie County Health Department, Division of Persons with Special Needs operates an Early Intervention program grant funded by the New York State Department of Health which funds the administrative staff responsible for managing the delivery of Early Intervention services to children and families in Erie County.

NOW, THEREFORE, BE IT

RESOLVED, that \$40,000 is hereby transferred to Account 932, Office Equipment, in the Department of Health – Persons with Special Needs Division Grant Budget #534 to purchase office equipment for the Early Intervention Program; the source of said funds being \$40,000 available in Account 800, Personal Services, in the same administrative unit, and be it further

RESOLVED, that said authorization be on the condition that there will be no additional cost to Erie County for the purchase of this office equipment, and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Department of Health, the Office of the Comptroller, the Division of Budget, Management and Finance, and the Department of Law.
(4-0) Legislator Holt absent.

12. Item Page -2002 **AS AMENDED**
(Comm. 13E-46)

COUNTY EXECUTIVE

WHEREAS, the Erie County Health Department operates a Public Health Campaign Program, and

WHEREAS, the Erie County Department of Health has received a continuing grant from the New York State Health Department in the amount of \$555,642 to fund the Public Health Campaign from 4/1/02 – 3/31/03, and

WHEREAS, the continuing grant includes funding for the Model Tuberculosis Control Clinic and the Sexually Transmitted Disease (STD) Prevention Program, and

WHEREAS, the New York State Public Health Campaign grant award has remained unchanged for several years, and therefore, has not kept pace with contracted salary increases.

Therefore, this grant year it is necessary to reduce personnel expenses by deleting one clerical position, and

WHEREAS, this personnel adjustment will enable the Public Health Campaign to stay within budget without reducing direct patient services.

NOW, THEREFORE, BE IT

RESOLVED, that one full-time Sr. Clerk Typist position (position number 811981) is hereby deleted, and be it further

RESOLVED, that the Erie County Executive is hereby authorized to accept a revised grant from the New York State Department of Health which is budgeted as follows:

**PUBLIC HEALTH CAMPAIGN
04/1/02 - 03/31/03
PROJECT # 709**

<u>SFG</u>	<u>REVENUE</u>	<u>CURRENT BUDGET</u>	<u>CHANGES</u>	<u>REVISED BUDGET</u>
360	OTHER LOCAL SOURCES	\$ 95,729	\$ -94,729	\$ 1,000
551-100	PUBLIC GOODS POOL	0	63,827	63,827
553	STATE AID	<u>490,815</u>	<u>0</u>	<u>490,815</u>
	TOTAL	<u>\$ 86,544</u>	<u>\$ - 30,902</u>	<u>\$ 55,642</u>
 <u>EXPENSES</u>				
800	PERSONNEL SERVICES	\$ 452,049	\$ -18,314	\$ 433,735
805	FRINGE BENEFITS	104,695	-6,988	97,707
810	OFFICE SUPPLIES	300	-100	200
814	MEDICAL SUPPLIES	4,800	-4,800	0
821	DUES & FEES	1,000	0	1,000
824	TRAVEL & MILEAGE	16,000	0	16,000
825	OUT OF AREA TRAVEL	700	300	1,000
826	OTHER EXPENSES	<u>7,000</u>	<u>-1,000</u>	<u>6,000</u>
	TOTAL	<u>\$586,544</u>	<u>\$ - 30,902</u>	<u>\$ 555,642</u>

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Department of Health, the Office of the Comptroller, the Division of Budget, Management and Finance, and the Department of Law.

(4-0) Legislator Holt absent.

13. Item Page -2002 (Comm. 13E-47)

COUNTY EXECUTIVE

WHEREAS, the Erie County Health Department provides an important program of supplemental food and nutrition to high risk women, infants and children through its WIC Program sites in various locations throughout Erie County, and

WHEREAS, the Erie County Health Department wishes to enter into a lease agreement with Concerned Ecumenical Ministry for space located at 286 Lafayette Avenue, Buffalo, New York, to be utilized as a WIC distribution site.

NOW, THEREFORE BE IT

RESOLVED, that the Erie County Legislature hereby approves of this community service and authorizes the County Executive to enter into a lease agreement with Concerned Ecumenical Ministry for space located at 286 Lafayette Avenue at a rate of \$100 monthly, commencing September 1, 2002, there being funds available in the WIC Program budget, and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Department of Health, Office of the Comptroller, the Division of Budget, Management and Finance and the Department of Law.

(4-0) Legislator Holt absent.

14. Item Page -2002 (Comm. 13E-48)

COUNTY EXECUTIVE

WHEREAS, the New York State Department of Health has awarded a revised contract which extends the contract year from 7/1/01 to 12/31/02 for the Erie County Department of Health to continue a program to provide HIV training services and technical assistance to Western New York health and human services providers and community members to provide the knowledge and skills to protect the Western New York community from HIV infection and provide care to those living with HIV/AIDS, and

WHEREAS, this training focus will assist the New York State Department of Health in meeting its goal of HIV prevention and care.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive is authorized to enter into a revised contract with extends the contract year until 12/31/02, and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Department of Health, the Office of the Comptroller, the Division of Budget, Management and Finance and the Department of Law.

(4-0) Legislator Holt absent.

15. Item Page -2002 (Comm. 13E-49)

COUNTY EXECUTIVE

WHEREAS, the Erie County Department of Health currently provides Environmental and Well-Baby services at the Tonawanda Service and Referral Center located at 250 Cortland Avenue, Tonawanda, New York, and

WHEREAS, the current lease expires on August 31, 2002 and the Department wishes to enter into a renewal agreement, and

WHEREAS, a renewal agreement has been received from the Kenmore-Town of Tonawanda Union Free School District.

NOW, THEREFORE, BE IT

RESOLVED, that the lease for the Department of Health's Tonawanda Service and Referral Center located at 250 Cortland Avenue, Tonawanda, New York is hereby renewed for a one year period commencing September 1, 2002 through August 31, 2003 at an annual rate of \$19,080, and be it further

RESOLVED, that the remaining terms and conditions shall be the same as the existing lease, and be it further

RESOLVED, that certified copies of this resolution shall be forwarded to the Department of Health, the Real Property Unit in the Division of Budget, Management and Finance, the Comptroller's Office, the Division of Budget, Management and Finance and the Department of Law. (4-0) Legislator Holt absent.

BARRY WEINSTEIN, M.D.
CHAIRMAN