

May 16, 2002

HUMAN SERVICES
COMMITTEE
REPORT NO. 7

ALL MEMBERS PRESENT EXCEPT HOLT.

1. Item Page -2002 (Comm. 10E-9)
COUNTY EXECUTIVE

WHEREAS, the FY 2003 Human Services Public Benefit Funding Application will, for the first time, require applicants to identify specific results or outcomes, and

WHEREAS, the Human Services Advisory Committee (HSAC) will evaluate FY 2003 applicants on how their outcomes will help to achieve the three community outcomes identified in the application, and

WHEREAS, the United Way has been a pioneer and great advocate of the outcome based funding approach, and

WHEREAS, the Human Services Advisory Committee has reviewed an application from the United Way of Buffalo and Erie County for the training request and has recommended funding, and

WHEREAS, based on the application of the United Way of Buffalo and Erie County and the recommendation of the Human Service Advisory Committee, the County will provide \$10,000 in support of training for applicants and HSAC members regarding the outcome based funding approach.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive is hereby authorized to enter into the necessary agreements to provide funds to this organization for purposes noted above; and be it further

RESOLVED, that the funds, in the amount of \$10,000 are hereby transferred from the Regionalism/Economic Development Fund (DAC 110 9043038301299) to the following subaccount under Contractual Agencies in Department 302, Public Benefit Agencies, as monitored by Environment and Planning:

339 - United Way of Buffalo and Erie County	\$10,000
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and be it further

RESOLVED, that certified copies of this resolution be sent to the County Executive, County Comptroller, Director of the Division of Budget, Management and Finance, the Commissioner of the Department of Environment and Planning, and the Executive Director of United Way of Buffalo and Erie County, 742 Delaware Ave., Buffalo, New York 14209.
(4-0) Legislator Holt absent.

2. Item Page -2002 (Comm. 10E-23)

COUNTY EXECUTIVE

RESOLVED, that authorization is hereby provided for the County Executive to enter into a contract and accept funding in the amount of \$146,434 under the Juvenile Justice Formula Grant program with the New York State Division of Criminal Justice Services, and be it further

RESOLVED, that authorization is hereby provided to establish two positions of Probation Officers, job group 11, in the Juvenile Justice Formula Grant, and be it further

RESOLVED, that authorization is hereby provided to establish a new grant in the Probation Department to implement this program as follows:

Grant Fund
Department 260-Probation
Juvenile Justice Formula Grant Program
6/01/02-05/31/02

<u>Revenue</u>	<u>Increase</u>
Acct. 627-State Criminal Aide	\$146,434
Total Revenue	\$146,434

<u>Appropriation</u>	<u>Increase</u>
Acct 800-Personnel Services	\$102,544
Acct 805-Fringe Benefits	26,660
Acct 810-Office Supplies	2,000
Acct 821-Dues and Fees	1,650
Acct 824- Local Travel	1,280
Acct 825- Out of Area Travel	4,700
Acct 933- Lab and Technical Equipment	<u>7,600</u>
Total Appropriation	\$146,434

and be it further

RESOLVED, that certified copies of this resolution be sent to the Department of Probation and Youth Detention Services, the Youth Bureau, the Office of the Comptroller, the Division of Budget, Management and Finance, and the County Attorney's Office.

(4-0) Legislator Holt absent.

3. Item Page -2002 (Comm. 10E-26)

COUNTY EXECUTIVE

WHEREAS, the Erie County Department of Mental Health is responsible for the delivery of a comprehensive range of mental health services for the residents of Erie County, and

WHEREAS, the Erie County Department of Mental Health has been awarded \$623,520 over five years by the United States Department of Housing and Urban Development (HUD) to

provide rental assistance and supportive services for homeless persons disabled by serious mental illness or AIDS and related illnesses, and their families living in Erie County, New York, under the McKinney Homeless Shelter Plus Care Program, and

WHEREAS, no County funds will be required for Erie County to accept these Federal funds to serve homeless persons disabled by serious mental illness or AIDS and related illnesses, and their families living in Erie County, New York.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive be hereby authorized to enter into a five-year Grant Agreement with the United States Department of Housing and Urban Development (HUD) in the amount of \$623,520 to provide rental assistance for homeless persons disabled by serious mental illness or AIDS and related illnesses, and their families living in Erie County, New York, and be it further

RESOLVED, that the following grant project and budget are hereby established in the Erie County Department of Mental Health to provide rental assistance and supportive services for homeless persons disabled by serious mental illness or AIDS and related illnesses, and their families living in Erie County, New York, for the period January 1, 2002 through December 31, 2002, which represents year one of the five year period:

**DEPARTMENT OF MENTAL HEALTH GRANT FUNDS
PROJECT TITLE: MENTAL HEALTH HOMELESS SHELTER PLUS CARE V PROGRAM**

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>INCREASE</u>
830	Contract Agencies	124,704
640	Federal Aid	124,704

and be it further

RESOLVED, that the Erie County Department of Mental Health is hereby authorized to recommend the transfer of funds in order to execute a contract(s) with a specific provider agency(ies) on the basis of proposals received in response to a Request for Proposals (RFP) pursuant to the requirements of Section 19.08 of the Erie County Administrative Code. Such recommendations to transfer funds and to execute specific contracts shall be submitted for Legislative approval, and be it further

RESOLVED, that certified copies of this resolution be furnished to the Department of Mental Health, the Office of the Comptroller, and the Division of Budget, Management and Finance.

(4-0) Legislator Holt absent.

4. Item Page -2002 (Comm. 10E-27)

COUNTY EXECUTIVE

WHEREAS, the Erie County Department of Mental Health is responsible for the delivery of a comprehensive range of mental health services for the residents of Erie County, and

WHEREAS, the Erie County Department of Mental Health has been awarded \$406,419 over three years by the United States Department of Housing and Urban Development (HUD) to continue providing rental assistance and supportive housing services for up to eighteen (18) homeless persons and/or families disabled by serious mental illness or dually disabled by serious mental illness and chemical abuse under the McKinney Homeless Supportive Housing Program, and

WHEREAS, the Erie County Legislature has already authorized the County and the Erie County Department of Mental Health to contract with the United States Department of Housing and Urban Development, and Living Opportunities of DePaul during 2002, to provide this service, and

WHEREAS, no County funds will be required for Erie County to accept these Federal funds to serve homeless persons and/or families disabled by serious mental illness or dually disabled by serious mental illness and chemical abuse under the McKinney Homeless Supportive Housing Program.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive is hereby authorized to contract with the United States Department of Housing and Urban Development in the amount of \$406,419 over a three year period to continue providing rental assistance and supportive housing services through a contract between the Erie County Department of Mental Health and Living Opportunities of DePaul for up to eighteen (18) homeless persons and/or families disabled by serious mental illness or dually disabled with serious mental illness and chemical abuse, and be it further

RESOLVED, that certified copies of this resolution shall be furnished to the Department of Mental Health, the Office of the Comptroller, and the Division of Budget, Management and Finance.

(4-0) Legislator Holt absent.

5. Item Page -2002 (Comm. 10E-28)

COUNTY EXECUTIVE

WHEREAS, the Erie County Department of Mental Health is responsible for the delivery of a comprehensive range of mental health services for the residents of Erie County, and

WHEREAS, the Erie County Department of Mental Health has been awarded \$333,255 over three years by the United States Department of Housing and Urban Development (HUD) to provide rental assistance and supportive services for homeless persons and/or families disabled by serious mental illness under the McKinney Homeless Supportive Housing Program, and

WHEREAS, the Erie County Legislature has already authorized the County and the Erie County Department of Mental Health to contract with the United States Department of Housing and Urban Development, and Transitional Services, Inc., during 2002 to provide this service, and

WHEREAS, no County funds will be required for Erie County to accept these Federal funds to serve homeless persons and/or families disabled by serious mental illness.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive is hereby authorized to contract with the United States Department of Housing and Urban Development in the amount of \$333,255 over a three year period to provide rental assistance and supportive housing services through a contract between the Erie County Department of Mental Health and Transitional Services, Inc., for up to twenty-two (22) homeless persons and/or families disabled by serious mental illness, and be it further

(4-0) Legislator Holt absent.

RESOLVED, that certified copies of this resolution shall be furnished to the Department of Mental Health, the Office of the Comptroller, and the Division of Budget, Management and Finance.

6. Item Page -2002 (Comm. 10E-29)

COUNTY EXECUTIVE

WHEREAS, the Erie County Department of Mental Health is responsible for the delivery of a comprehensive range of mental health services for the residents of Erie County, and

WHEREAS, the Erie County Department of Mental Health has been awarded \$513,452 over three years by the United States Department of Housing and Urban Development (HUD) to provide rental assistance and supportive services for individuals dually disabled by mental illness and chemical abuse (MICA) disorders under the HUD Supportive Housing Program, and

WHEREAS, no County funds will be required for Erie County to accept these Federal funds to serve homeless persons disabled by serious mental illness and chemical abuse.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive be hereby authorized to enter into a three-year Grant Agreement with the United States Department of Housing and Urban Development (HUD) in the amount of \$513,452 to provide rental assistance and supportive services for homeless individuals dually disabled by serious mental illness and chemical abuse, and be it further

RESOLVED, that the following grant project and budget are hereby established in the Erie County Department of Mental Health to provide rental assistance and supportive services for homeless individuals dually disabled by serious mental illness and chemical abuse for the period January 1, 2002 through December 31, 2002, which represents year one of the three year period:

DEPARTMENT OF MENTAL HEALTH GRANT FUNDS
PROJECT TITLE: MENTAL HEALTH HOMELESS SUPPORTED HOUSING PROGRAM

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>INCREASE</u>
830	Contract Agencies	171,150
640	Federal Aid	171,150

and be it further

RESOLVED, that the Erie County Department of Mental Health is hereby authorized to recommend the transfer of funds in order to execute a contract(s) with a specific provider agency(ies) on the basis of proposals received in response to a Request for Proposals (RFP) pursuant to the requirements of Section 19.08 of the Erie County Administrative Code. Such recommendations to transfer funds and to execute specific contracts shall be submitted for Legislative approval, and be it further

RESOLVED, that certified copies of this resolution be furnished to the Department of Mental Health, the Office of the Comptroller, and the Division of Budget, Management and Finance.

(4-0) Legislator Holt absent.

BARRY WEINSTEIN, MD
CHAIRMAN