

June 17, 2004

HUMAN SERVICES  
COMMITTEE  
REPORT NO. 8

ALL LEGISLATORS PRESENT.

1. Item Page -2004 (Comm. 13E-18)

**COUNTY EXECUTIVE**

WHEREAS, the Erie County Department of Health received a revised grant award from Health Research Inc. in the amount \$103,848 for the purpose of funding breast and cervical cancer screening for low income, asymptomatic, underserved women aged 50 and over, and

WHEREAS, the Partners for Prevention, Cancer Screening Services of Erie County is made up of a coalition of concerned community agencies and health care providers, funded by grants from the New York State Health Department, Health Research, Inc. and the United Way of Buffalo and Erie County, and

WHEREAS, the Erie County Health Department is the fiscal intermediary for this project.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive to accept the revised grant award from Health Research Inc., to be budgeted as follows:

**Breast and Cervical Cancer  
06/30/03- 06/29/04  
PROJECT #866**

SFG	REVENUE	CURRENT BUDGET CHANGES		REVISED BUDGET
553 - 200	STATE AID – HRI	<u>\$61,848</u>	<u>\$42,000</u>	<u>\$ 103,848</u>
	<b>TOTAL</b>	<u>\$61,848</u>	<u>\$42,000</u>	<u>\$103,848</u>
<b>EXPENSES</b>				
830-989	CONT-CLINICAL SERV	\$55,000	\$42,000	\$97,000
880-4000	INTERFUND - ECMC	6,648	0	6,648
882-2709	INTERDEPT – HLTH GRTS	<u>200</u>	<u>0</u>	<u>200</u>
	<b>TOTAL</b>	<u>\$61,848</u>	<u>\$42,000</u>	<u>\$103,848</u>

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Office of the County Executive, the Department of Health, the Division of Budget, Management and Finance, the Office of the Comptroller and the Department of Law.

(5-0)

2. Item Page -2004 (Comm. 13E-19)

**COUNTY EXECUTIVE**

WHEREAS, the New York State Department of Health has awarded a revised contract for the Erie County Department of Health to continue a program to provide HIV training services and technical assistance to Western New York health and human services providers and community members to furnish the knowledge and skills to protect the Western New York community from HIV infection and provide care to those living with HIV/AIDS, and

WHEREAS, this training focus will assist the New York State Department of Health in meeting its goal of HIV prevention and care, and

WHEREAS, funding will also be used to continue the Expanded Syringe Access Program (ESAD) throughout Erie County, and

WHEREAS, the Expanded Syringe Access Program provides individuals who have medical conditions requiring at home use of sharps, to safely dispose of them and to provide those individuals with information on how they can replace their sharps at a minimal fee.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive is hereby authorized to enter into an amended contract with the New York State Department of Health to provide services which are budgeted as follows:

**Western Regional Training Grant**

7/1/03 – 6/30/04

**SFG Project #871, SAP Cost Ctr. 1271230, SAP Title: 127WSTREGTRAIN0304**

SAP	REVENUE	CURRENT BUDGET	CHANGES	REVISED BUDGET
409010	State Aid Other	\$ 106,600	\$ 0	\$ 106,600
	<b>TOTAL</b>	<u>\$ 106,600</u>	<u>\$ 0</u>	<u>\$ 106,600</u>
<b>EXPENSES</b>				
500000	Personal Services	\$ 66,933	\$ -5,624	\$ 61,309
502000	Fringe Benefits	18,126	4,717	22,843
505000	Office Supplies	500	0	500
505800	Medical Supplies	1,000	0	1,000
516020	Dues & Fees	400	0	400
510000	Travel & Mileage	500	0	500
501100	Out Of Area Travel	7,941	-1,000	6,941
530000	Other Expenses	9,000	1,000	10,000
912700	I/F-ECHD	1,000	907	1,907
980000	I/F-DISS	1,200	0	1,200
	<b>TOTAL</b>	<u>\$ 106,600</u>	<u>\$ 0</u>	<u>\$ 106,600</u>

and be it further

RESOLVED, that the following adjustments are made to the 2004 Health Department General Fund (#110) Budget:

Decrease Account 912700 Interfund-Health Grants	\$907
Increase Account 561410 Office Equipment	\$907

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Office of the County Executive, the Department of Health, the Office of the Comptroller, the Division of Budget, Management and Finance and the Department of Law.

(5-0)

3. Item Page -2004 (Comm. 13E-20)

**COUNTY EXECUTIVE**

WHEREAS, the Erie County Department of Health received a one-time funding grant award from the New York State Office of the Attorney General as a result of a law suit settlement in the amount of \$86,908, and

WHEREAS, this grant award extends the end date of the grant from 3/31/04 to 7/31/04 and authorizes budget revisions, and

WHEREAS, the purpose of this project is to provide an adult and early childhood nutrition health education program consisting of a series of lessons and hand-on experiences.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive to accept the grant award from the New York State Attorney General's Office which authorizes budgetary revisions and extends the end date to 7/31/04 to be budgeted as follows:

VITA GRANT  
12/01/02 – 07/31/04  
SFG Project #757  
SAP Cost Ctr:1271230 SAP Title: 127VITAGRANT0304

SAP	REVENUE	CURRENT BUDGET	CHANGES	REVISED BUDGET
409010	State Aid	\$ 86,908	\$0	\$ 86,908
	<b>TOTALS</b>	<u>\$ 83,908</u>	<u>\$0</u>	<u>\$ 86,908</u>

**EXPENSES**

505000	Office Supplies	\$	500	\$0	\$	500
505800	Medical Supplies		2,400	0		2,400
516020	Dues & Fees		12,840	-5,500		7,340
516030	Repairs & Maintenance		0	150		150
510000	Travel & Mileage		125	0		125
530000	Other Expenses		9,884	3,100		12,984
516010	Contractual		56,373	0		56,373
980000	Interfund - DISS		680	5,750		6,430
561410	Lab & Tech Equipment		4,106	-3,500		606
	<b>TOTALS</b>		<u>\$ 86,908</u>	<u>\$ 0</u>		<u>\$ 86,908</u>

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Office of the County Executive, the Department of Health, the Division of Budget, Management and Finance, the Office of the Comptroller and the Department of Law.

(5-0)

4. Item Page -2004 (Comm. 13E-22)

**COUNTY EXECUTIVE**

WHEREAS, the Erie County Department of Health has been awarded a continuation grant award in the amount of \$350,000 from the New York State Department of Health to enroll persons without insurance into the Child and Family Health Plus insurance programs, and

WHEREAS, the New York State Department of Health has requested that the number of full time county enrollers be increased from four (4) to five (5) in order to qualify for this 100% state funding.

NOW, THEREFORE, BE IT

RESOLVED, that the one full-time position of Child Enroller, JG 6, is hereby created in Grant Project #188. The following personnel detail is hereby submitted:

TITLE: Child Enroller	FUNDING: 100% State Reimbursed
JG: 6	CIVIL SERVICE: Yes
STEP: 0	CIVIL SERVICE LIST: Yes
ANNUAL SALARY: \$29,141	
ANNUAL BENEFITS: \$8,946	

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Office of the County Executive, the Department of Health, Department of Personnel, the Office of the Comptroller, the Division of Budget, Management and Finance, and the Department of Law.

(5-0)

5. Item Page -2004 (Comm. 13E-23)

**COUNTY EXECUTIVE**

WHEREAS, the Erie County Health Department has received a donation of 20 free-standing office dividers from the Western Regional Office of the New York State Department of Health, and

WHEREAS, these dividers were purchased approximately 20 years ago at an acquisition cost of \$200 each.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Executive is hereby authorized to accept the donated free-standing office dividers from the New York State Department of Health, and be it further

RESOLVED, that said equipment will be used by the Division of Emergency Medical Services, Office of Public Health Emergency Preparedness, and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Office of the County Executive, the Office of the Comptroller, the Department of Health, the New York State Health Department and the Department of Law.  
(5-0)

6. Item Page -2004 (Comm. 13E-24)

**COUNTY EXECUTIVE**

WHEREAS, the Erie County Department of Health currently operates a Lead Poisoning Prevention Program, and

WHEREAS, the purpose of this grant is to support and enhance local efforts to reduce the prevalence of elevated blood lead levels in children under six years of age through the implementation of a comprehensive program of primary and secondary prevention which includes: public and professional outreach and education; and medical and environmental case management and follow up, and

WHEREAS, the New York State Health Department recently awarded the Erie County Department of Health a revised grant in the amount of \$627,084 which authorizes budgetary adjustments in order to balance the accounts in the grant, and

WHEREAS, the New York State Health Department has approved the carry forward of \$5,000 of unspent other unclassified revenue to Project #193 – Childhood Lead Poisoning Prevention Program 1/1/04 – 12/31/04.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive to enter into a revised contract with the New York State Health Department which authorizes the following budgetary adjustments:

**Childhood Lead Poisoning Prevention Program**  
**1/1/03 – 12/31/03**  
**SFG Project #852**  
**SAP Cost Ctr: 1271463, SAP Title: 127CHILDLEAD2003**

SAP	REVENUE	CURRENT		REVISED
		BUDGET	CHANGES	BUDGET
466130	Other Unclassified Revenue	\$ 5,000	\$ -5,000	\$ 0
409010	State Aid Other	627,084	0	627,084
	<b>TOTAL</b>	<b>\$ 632,084</b>	<b>\$ -5,000</b>	<b>\$ 627,084</b>
<b>EXPENSES</b>				
500000	Personal Services	\$ 396,500	\$ -570	395,930
501000	Overtime	3,000	-397	2,603
502000	Fringe Benefits	124,000	-2,734	121,266
505000	Office Supplies	1,300	-170	1,130
505200	Clothing Supplies	100	-100	0
505800	Medical Supplies	1,194	0	1,194
516020	Dues & Fees	1,865	-328	1,537
506200	Repairs & Maintenance	7,365	-35	7,330
510000	Travel & Mileage	18,000	-3,457	14,543
501100	Out Of Area Travel	2,600	-105	2,495
530000	Other Expenses	21,000	-9,314	11,686
516020	Contractual	30,000	0	30,000
912700	I/F-HEALTH GRANTS	0	14,577	14,577
561410	Lab & Technical Equipment	25,160	-2,367	22,793
	<b>TOTAL</b>	<b>\$ 632,084</b>	<b>\$ -5,000</b>	<b>\$ 627,084</b>

and be it further

RESOLVED, that the following adjustments are made to the 2004 Health Department Budget, General Fund (#110) Budget:

Decrease Account 912700 Interfund Health Grants	\$14,557
Increase Account 505800 Medical Expenses, Public Health Lab Div.	\$14,557

and be it further

RESOLVED, that the Erie County Legislature authorizes the carry forward of \$5,000 of unspent other unclassified revenue to Project #193 – Childhood Lead Poisoning Prevention Program 1/1/04 – 12/31/04, and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Office of the County Executive, the Department of Health, the Office of the Comptroller, the Division of Budget, Management and Finance and the Department of Law.

(5-0)

7. Item Page -2004 (Comm. 13E-28)

**COUNTY EXECUTIVE**

WHEREAS, the Erie County Legislature has already appropriated funds for various nutrition sites in the Congregate Dining Program (III-C-1) for the period January 1, 2004 to December 31, 2004 and appropriated funds in the Supplemental Nutrition Assistance Program (SNAP) for the period April 1, 2003 to March 31, 2004, and

WHEREAS, the Department of Senior Services (Department) continually reviews potential locations to expand the Stay Fit Dining program throughout Erie County, and

WHEREAS, the Department recommends that a new dining site, Seniors on the Move Community Center at the Second Baptist Church, located at 18 Church Street in Lackawanna, be added to the Stay Fit Dining program, and

WHEREAS, the Department anticipates that 25 seniors will be served daily, and

WHEREAS, the Department desires to contract with the sponsor, Community Action Organization of Erie County, Inc., to begin serving meals June 14, 2004, and

WHEREAS, the New York State Office for the Aging has allocated additional SNAP funding and the Department desires to revise the SNAP grant to reflect all revenues associated with the SNAP grant program, and

WHEREAS, the SNAP grant budget and the related SNAP contract are in need of revision, and

WHEREAS, County funds are not required.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive be and is hereby authorized to enter into a contract with the Community Action Organization of Erie County, Inc., effective June 14, 2004 through December 31, 2004, and be it further

RESOLVED, that the County Executive is hereby authorized to accept the additional state funds for the SNAP grant for the period April 1, 2003 to March 31, 2004, and be it further

RESOLVED, that the County Executive is hereby authorized to amend the contract with Meals on Wheels of Erie County and Buffalo, Inc. as detailed below, and be it further

RESOLVED, that the SNAP grant 163SNAP0304 be revised as follows:

		CURRENT BUDGET	CHANGES	AMENDED BUDGET
REVENUES				
Account	Description			
	417000 Unclass. Fees-Food & Nutr	\$532,916	\$888	\$533,804
	407750 State Nutrition Assistance	693,978	156	694,134
	TOTAL CHANGE		<u>\$1,044</u>	
APPROPRIATIONS				
	516010 Meals on Wheels	\$1,226,894	\$1,044	\$1,227,938
	TOTAL CHANGE		<u>\$1,044</u>	

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the County Executive's Office, the Division of Budget, Management and Finance, the Comptroller's Office, the County Attorney's Office and the Department of Senior Services.

(5-0)

**DEMONE A. SMITH**  
**CHAIRMAN**