

September 30, 2004

HUMAN SERVICES
COMMITTEE
REPORT NO. 11

ALL MEMBERS PRESENT EXCEPT LEGISLATOR DEBENEDETTI.

1. RESOLVED, that the following item is hereby received and filed.

Item Page -2004 (Comm. 19E-6)
a. **MARSHALL:** Letter to Health Commissioner Re: Hogweed.
(4-0) Legislator DeBenedetti absent.

2. Item Page -2004 (Comm. 20E-16)
COUNTY EXECUTIVE

WHEREAS, the Erie County Health Department has received a revised grant award from the New York State Department of Health to fund the Healthy Neighborhoods Program, and

WHEREAS, the purpose of the grant is to provide preventive health services and to improve environmental health in various target areas within the County of Erie.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive is authorized to accept a revised grant award from the New York State Department of Health to be budgeted as follows:

HEALTHY NEIGHBORHOODS

10/1/03 – 9/30/04

SFG #877 SAP TITLE: 127HLTHYNEIGH0304 SAP COST CENTER: 1271430

		CURRENT		REVISED
SAP	REVENUE	BUDGET	CHANGES	BUDGET
409000	State Aid Other	\$ 235,385	\$-235,385	\$ 0
409010	State Aid Other	42,350	159,371	201,721
	TOTAL	\$ 277,735	\$ -76,014	\$ 201,721

EXPENSES

500000	Personal Services	\$ 188,665	\$ -45,338	\$ 143,327
501000	Overtime	3,000	-500	2,500
502000	Fringe Benefits	51,701	-10,168	41,533
505000	Office Supplies	3,000	-2,250	750
505200	Clothing Supplies	2,000	-2,000	0
505800	Medical Supplies	2,000	-189	1,811
506200	Repairs & Maintenance	125	-125	0
510000	Travel & Mileage	6,244	-2,444	3,800

501100	Out Of Area Travel	5,000	-5,000	0
530000	Other Expenses	8,000	0	8,000
561410	Equipment -Lab & Technical	6,000	-6,000	0
561420	Equipment-Office Furniture	2,000	-2,000	0
	TOTAL	<u>\$ 277,735</u>	<u>\$ -76,014</u>	<u>\$ 201,721</u>

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Office of the County Executive, the Department of Health, the Office of the Comptroller, the Division of Budget, Management and Finance, and the Department of Law.

(4-0) Legislator DeBenedetti absent.

DEMONE A. SMITH
CHAIRMAN