

MAY 4, 2006

HUMAN SERVICES COMMITTEE  
REPORT NO. 5

ALL MEMBERS PRESENT.

1. RESOLVED, the following items are hereby received and filed:
  - a. COMM. 7E-2 (2006)  
**COMPTROLLER:** Copy of Letter to County Executive, DSS Commissioner and Senior Services Commissioner Re: HEAP Employees at State of the County (3-0)
  - b. COMM. 7D-1 (2006)  
**SOCIAL SERVICES:** Copy of Letter to Tokasz & Volker Re: Legislative Change to Assist Counties in Child Support Collection Efforts (3-0)
  - c. COMM. 7D-2 (2006)  
**SENIOR SERVICES:** Copy of Letter to Marinelli Re: Transportation for the Elderly in the City of Buffalo (3-0)
2. COMM. 8E-17  
**COUNTY EXECUTIVE**

WHEREAS, the Erie County Legislature has already appropriated funds within the 2006 Administrative Budget of the Department of Senior Services, Cost Center 1631010, Personal Services Account 500000, for the restoration of transportation services to elderly residents of the City of Buffalo, and

WHEREAS, the Department of Senior Services has conducted a competitive process soliciting applications from community-based organizations within the City of Buffalo to provide demand-response transportation services to seniors utilizing their own vehicles; and

WHEREAS, the Department will provide scheduling and dispatch of agencies' vehicles according to County transportation priorities, plus funding for the upkeep and operation of the agencies' vehicles for the period of May 1, 2006 through December 31, 2006.

NOW, THEREFORE, BE IT

RESOLVED, that the Administrative Budget, Cost Center 1631010, be changed as follows;

Appropriations

Account Description	Current Budget	Change	Revised
500000 Personal Services	\$310,163	(\$144,000)	\$166,163
559000 County Share Grants	\$1,556,261	<u>\$144,000</u>	\$1,700,261
TOTAL CHANGE		\$0	

and be it further

RESOLVED, that the budget for CSE grant 163CSE0607, be revised as follows:

Revenues

Account Description	Current Budget	Change	Revised
479000 County Share Contribution	\$193,140	<u>\$144,000</u>	\$337,140
TOTAL CHANGE		\$144,000	

Appropriations

Account Description	Current Budget	Change	Revised
516010 Contractual- see below	\$1,037,175	<u>\$144,000</u>	\$1,181,175
TOTAL CHANGE		\$144,000	

and be it further

RESOLVED, that the County Executive be and hereby is authorized to enter into contract with the following organizations in the amounts listed within the Community Services for the Elderly Grant 163CSE0607, Contractual Account 516010, for the period May 1, 2006 through December 31, 2006 for the provision of transportation services for the elderly:

Acct Code 516010		
	American Red Cross, Greater Buffalo Chapter	\$10,000
	Hispanics United of Buffalo	\$19,000
	Lt. Col. Matt Urban Human Services Center	\$24,000
	Northwest Buffalo Community Center, Inc.	\$24,000
	Old First Ward Community Association, Inc.	\$24,000
	Schiller Park Community Services, Inc.	\$24,000

West Side Community Services

\$19,000

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the County Executive's Office, the Division of Budget, Management and Finance, the Comptroller's Office, the Department of Law and the Department of Senior Services.

**THOMAS J. MAZUR**  
**CHAIRMAN**