

CASH BASIS S A L E S T A X	2012 April-June	2013 April-June	2012-2013 Change
Sales Tax Received	50,593,000.00	51,892,000.00	1,299,000.00
Sales Tax Received	39,514,301.04	35,132,187.80	-4,382,113.24
Sales Tax EFT	75,161,366.57	77,681,039.63	2,519,673.06
Total Sales Tax Received for Month	165,268,667.61	164,705,227.43	-563,440.18
Allocations			
County of Erie .25% Assessment	8,687,716.94	8,679,713.05	-8,003.89
County of Erie .5% Assessment	17,375,433.86	17,359,426.11	-16,007.75
County of Erie 1% Assessment	34,803,224.36	34,666,573.61	-136,650.75
County of Erie .353055	36,859,751.36	36,717,548.65	-142,202.72
School Districts .290000	30,276,664.81	30,159,859.25	-116,805.56
Cities .100087	10,449,312.24	10,408,999.42	-40,312.81
Cities, Towns & Villages .256858	26,816,564.03	26,713,107.35	-103,456.68
Total Allocations	165,268,667.61	164,705,227.43	-563,440.18
County Distribution			
County of Erie .25% Assessment	8,687,716.94	8,679,713.05	-8,003.89
County of Erie .5% Assessment	17,375,433.86	17,359,426.11	-16,007.75
County of Erie 1% Assessment	34,803,224.36	34,666,573.61	-136,650.75
County of Erie	36,859,751.36	36,717,548.65	-142,202.72
Total County	97,726,126.53	97,423,261.41	-302,865.11
School Distribution			
City of Buffalo Public Schools	8,610,112.25	8,733,589.37	123,477.13
City of Lackawanna S.D.	535,318.84	540,511.68	5,192.84
City of Tonawanda School	441,475.59	426,397.42	-15,078.17
Akron Central School Dist.	299,015.12	276,598.41	-22,416.71
Alden Central School Dist.	419,008.52	401,138.81	-17,869.71
Amherst Central School Dist.	724,994.04	725,067.01	72.97
Cheektowaga Central S.D.	536,132.63	529,484.77	-6,647.86
Cheektowaga-Maryvale U.F.S.D.	511,590.27	506,703.63	-4,886.64
Cheektowaga-Sloan U.F.S.D.	355,389.34	347,260.43	-8,128.91
Clarence Central School Dist.	1,220,137.80	1,202,373.84	-17,763.96
Cleveland Hill U.F.S.D.	351,993.18	346,972.47	-5,020.71
Depew U.F.S.D.	488,744.75	478,361.86	-10,382.89
East Aurora U.F.S.D.	456,240.09	461,541.00	5,300.91
Eden Central School Dist.	391,678.49	386,691.15	-4,987.34
Frontier Central School Dist.	1,261,606.55	1,226,200.08	-35,406.47
Gowanda Central School Dist.	177,265.51	172,120.90	-5,144.61
Grand Island School Dist.	742,108.40	749,997.92	7,889.52
Hamburg Central School Dist.	908,470.59	902,306.66	-6,163.93
Holland Central School Dist.	219,446.61	230,127.56	10,680.95
Randolph Academy U.F.S.D.(previously Hopevale U.F.S.D)	4,254.49		-4,254.49
Iroquois Central School Dist.	625,350.38	615,113.29	-10,237.09
Kenmore/Tonawanda U.F.S.D.	1,925,712.19	1,897,840.51	-27,871.68
Evans-Brant Central School Dist.	621,828.07	648,134.40	26,306.33
Lancaster Central School Dist.	1,487,165.24	1,468,697.54	-18,467.70
N. Collins Central S.D.	157,187.87	154,719.16	-2,468.71
Orchard Park Central S.D.	1,268,759.99	1,259,097.09	-9,662.90
Springville-Griffith Institution	472,387.30	458,274.15	-14,113.15
Sweethome C.S.D. of Amherst/Ton.	804,456.19	793,929.28	-10,526.91

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West Seneca Central School Dist.	1,684,347.62	1,669,147.78	-15,199.84
Williamsville Central School	2,527,240.00	2,506,598.80	-20,641.20
Yorkshire-Pioneer Central	47,246.90	44,862.28	-2,384.62
Total School	30,276,664.81	30,159,859.25	-116,805.55
<b>City Distribution</b>			
Buffalo (City)	9,269,130.67	9,233,370.93	-35,759.74
Buffalo (City\Town\Village)	7,624,734.88	7,595,319.11	-29,415.77
Total Buffalo	16,893,865.55	16,828,690.04	-65,175.51
Lackawanna (City)	643,493.55	641,010.99	-2,482.56
Lackawanna (City\Town\Village)	529,334.18	527,292.05	-2,042.13
Total Lackawanna	1,172,827.73	1,168,303.04	-4,524.69
Tonawanda (City)	536,688.01	534,617.50	-2,070.51
Tonawanda (City\Town\Village)	441,476.56	439,773.36	-1,703.20
Total Tonawanda	978,164.57	974,390.86	-3,773.71
Total City	10,449,312.23	10,408,999.42	-40,312.81
Total City/Town/Village	8,595,545.62	8,562,384.52	-33,161.10
Total Distribution for Cities	19,044,857.85	18,971,383.94	-73,473.92
<b>Towns and Villages Distribution</b>			
Town of:			
Alden	233,731.27	232,886.69	-844.58
Amherst	3,417,033.47	3,404,378.30	-12,655.17
Aurora	243,068.22	242,733.01	-335.21
Boston	234,102.20	233,199.06	-903.14
Brant	92,765.18	92,545.54	-219.64
Cheektowaga	2,241,275.26	2,228,053.14	-13,222.12
Clarence	895,003.98	891,551.13	-3,452.85
Colden	95,269.06	94,901.53	-367.53
Collins	173,367.20	173,679.09	311.89
Concord	146,235.17	146,643.27	408.10
Eden	224,327.29	223,461.85	-865.44
Elma	330,217.47	328,943.50	-1,273.97
Evans	434,569.16	430,609.51	-3,959.65
Grand Island	594,490.64	592,197.12	-2,293.52
Hamburg	1,358,394.54	1,352,703.59	-5,690.95
Holland	99,237.39	98,854.53	-382.86
Lancaster	880,561.56	880,940.87	379.31
Marilla	155,435.93	154,836.27	-599.66
Newstead	189,570.64	189,113.22	-457.42
North Collins	80,750.45	80,494.05	-256.40
Orchard Park	765,415.18	762,665.57	-2,749.61
Sardinia	80,971.41	80,659.03	-312.38
Tonawanda	1,831,645.09	1,789,255.93	-42,389.16
Wales	87,682.55	87,344.28	-338.27
West Seneca	1,304,617.20	1,299,584.08	-5,033.12
Total Towns	16,189,737.51	16,092,234.16	-97,503.35

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Village of:			
Alden	83,297.33	82,918.83	-378.50
Williamsville (Amherst)	153,470.17	152,350.53	-1,119.64
East Aurora	159,075.19	157,858.95	-1,216.24
Farnham	9,419.29	9,244.69	-174.60
Depew (Cheektowaga)	271,547.41	275,667.49	4,120.08
Sloan	60,771.86	59,959.19	-812.67
Williamsville (Cheektowaga)	741.97	725.02	-16.95
Gowanda	30,797.47	29,697.93	-1,099.54
Springville	101,610.29	100,246.02	-1,364.27
Angola	42,680.72	44,799.17	2,118.45
Blasdell	51,679.97	51,165.69	-514.28
Hamburg	251,254.60	251,050.50	-204.10
Depew (Lancaster)	126,848.89	125,190.17	-1,658.72
Lancaster	206,547.94	203,143.99	-3,403.95
Akron	62,184.80	61,670.96	-513.84
North Collins	22,046.75	21,906.58	-140.17
Orchard Park	82,348.20	81,827.19	-521.01
Kenmore	314,958.06	349,065.77	34,107.71
Total Village	2,031,280.91	2,058,488.67	27,207.76
Grand Total Towns and Villages	18,221,018.42	18,150,722.83	-70,295.59

Recapitulation

County of Erie	97,726,126.53	97,423,261.41	-302,865.11
School Districts	30,276,664.81	30,159,859.25	-116,805.55
Cities	10,449,312.23	10,408,999.42	-40,312.81
Cities (Towns and Villages)	8,595,545.62	8,562,384.52	-33,161.10
Towns	16,189,737.51	16,092,234.16	-97,503.35
Villages	2,031,280.91	2,058,488.67	27,207.76
Total Sales Tax Distribution	165,268,667.61	164,705,227.43	-563,440.17