

Town of Clarence

2027 Preliminary Budget

Summary

Fund	Appropriations	Estimated Revenues	Appropriated Fund Balance	Debt Reserve	Amount to be Raised by Taxation
General Fund	\$ 18,833,238	\$ 11,464,847	\$ 3,263,048	\$ 300,000	\$ 3,805,343
Highway Fund	7,821,089	1,772,879	350,000	10,000	5,688,210
Central Alarm	378,042	1,500	12,000	-	364,542
Aquatic Growth Control District	200	-	-	-	200
Townwide Drainage District	785,660	8,000	85,000	-	692,660
Fire Protection Districts	2,930,876	2,850	-	-	2,928,026
Lighting District No. 1	7,000	25	-	-	6,975
Lighting District No. 2	3,500	25	400	-	3,075
Sewer District No. 2	426,100	4,067	-	-	422,033
Sewer District No. 4	71,500	5,900	3,078	-	62,522
Sewer District No. 6	265,000	2,400	10,855	-	251,745
Sewer District No. 7	32,000	100	8,025	-	23,875
Sewer District No. 9	408,015	5,000	18,750	5,000	379,265
Sewer District No. 10	42,000	4,680	-	-	37,320
Townwide Water District	515,359	750	12,000	-	502,609
Special Assessments	4,764	-	-	-	4,764
Total Town Tax Levy:	\$ 32,524,343	13,273,023	3,763,156	315,000	15,173,164
Other Charges to be Included in Levy					
Property Maintenance (32mnt)	1,929	-	-	-	1,929
Omitted Taxes (32omt)	234,481	-	-	-	234,481
Total Other Charges to be Included in Levy	\$ 236,410	\$ -	\$ -	\$ -	\$ 236,410
Grand Total	\$ 32,760,753	13,273,023	3,763,156	315,000	15,409,574

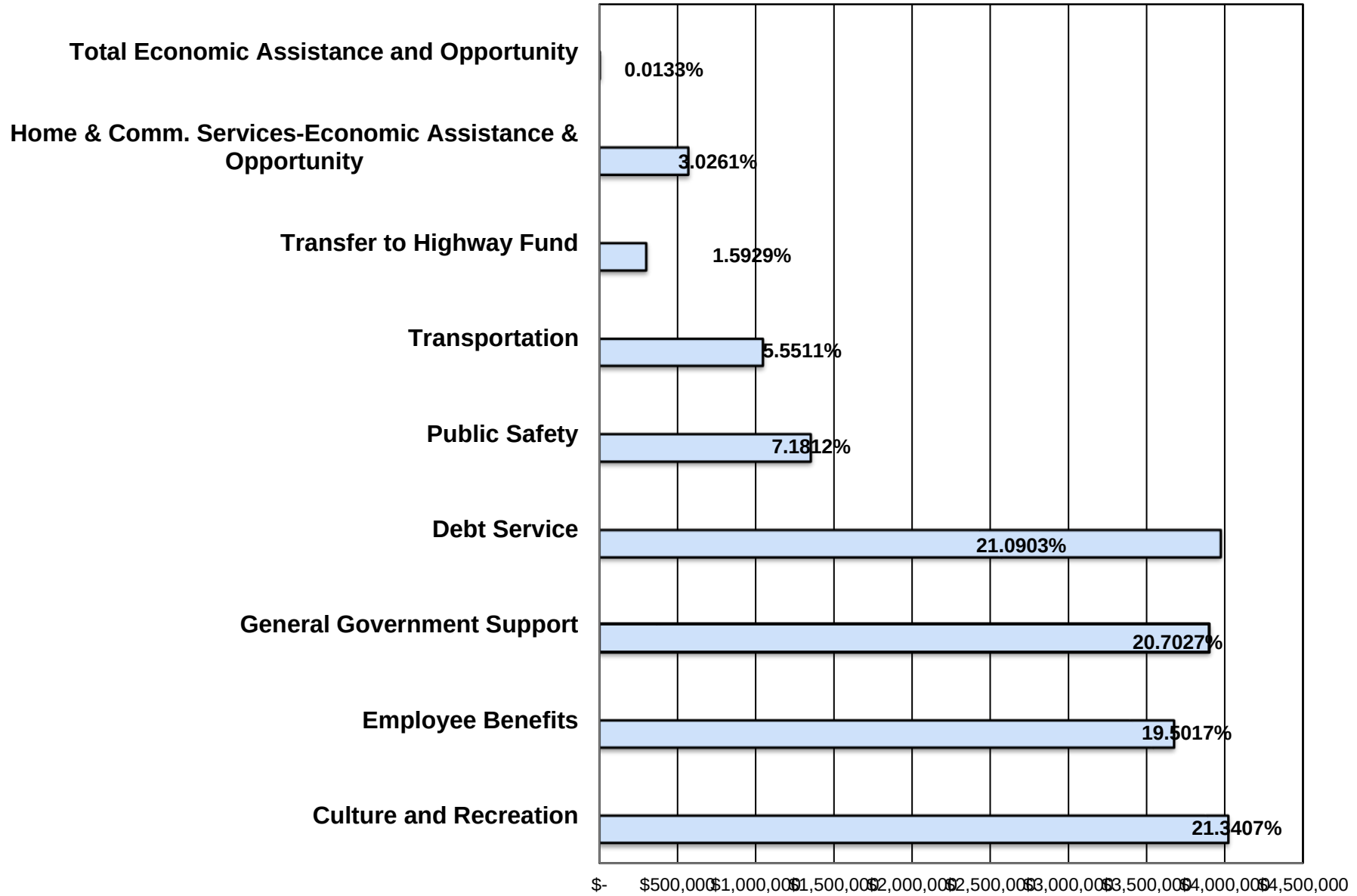
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2027 Preliminary Budget

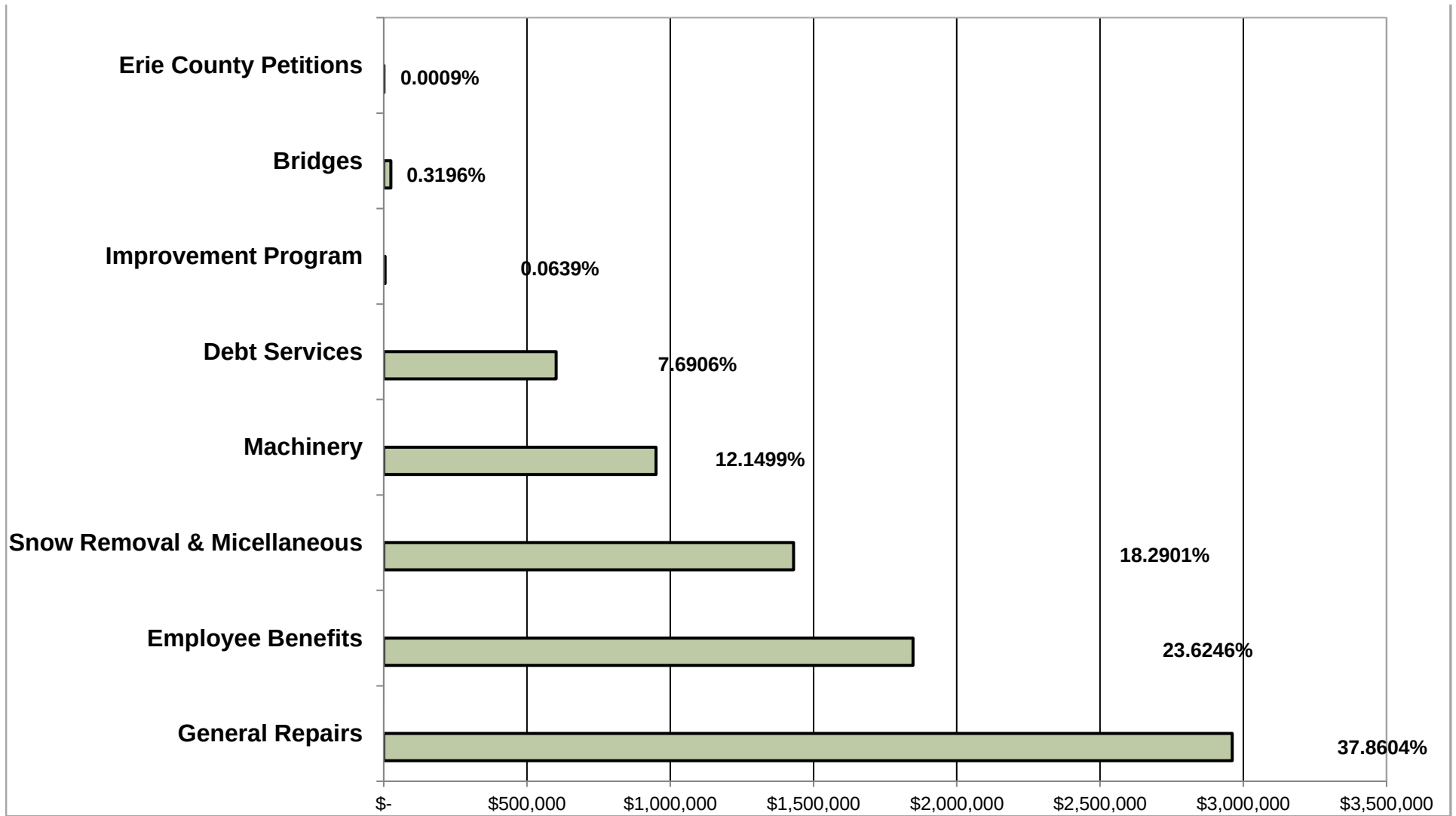
Tax Rate Comparison

	2026 Adopted Budget	2027 Preliminary Budget	Increase (Decrease)
<u>General Fund</u>	0.571183 M of AV	0.571183 M of AV	0.000000
<u>Highway Fund</u>	0.811517 M of AV	0.853802 M of AV	0.042285
<u>Central Alarm</u>	0.045742 M of AV	0.053740 M of AV	0.007998
<u>Aquatic Growth Control District</u>	5.769231 Unit	5.128205 Unit	(0.641026)
<u>Townwide Drainage District -</u>			
Frontage Charge	0.082073 Front Ft.	0.099047 Front Ft.	0.016974
Value Charge	0.010000 M of AV	0.010000 M of AV	0.000000
<u>Fire Protection Districts -</u>			
Clarence Center	0.562065 M of AV	0.493877 M of AV	(0.068188)
Rapids	0.363646 M of AV	0.374328 M of AV	0.010682
Swormville	0.695860 M of AV	0.695622 M of AV	(0.000238)
East Amherst	0.353849 M of AV	0.352176 M of AV	(0.001673)
Harris Hill	0.703626 M of AV	0.654144 M of AV	(0.049482)
<u>Lighting District No. 1</u>	292.86 Unit	249.11 Unit	(43.750000)
<u>Lighting District No. 2</u>	242.31 Unit	236.54 Unit	(5.769231)
<u>Sewer Districts</u>			
<u>Sewer District No. 2 -</u>	299.373648 EDU*	299.732960 EDU*	0.359312
<u>Sewer District No. 4 -</u>	282.660194 EDU*	282.904977 EDU*	0.244783
<u>Sewer District No. 6 -</u>	315.408433 EDU*	315.667712 EDU*	0.259279
<u>Sewer District No. 7 -</u>	301.962025 EDU*	302.215190 EDU*	0.253165
<u>Sewer District No. 9 -</u>			
Operations	278.018265 EDU*	278.227721 EDU*	0.209456
Debt Service Portion	0.992788 M of AV	1.024708 M of AV	0.031920
<u>Sewer District No. 10-</u>	423.867647 EDU*	424.090909 EDU*	0.223262
<u>Consolidated Water District -</u>			
Assessed Valuation	0.060737 M of AV	0.068604 M of AV	0.007867
1st Fifty Feet	0.050000 Front Ft.	0.050000 Front Ft.	0.000000
Additional Frontage	0.005000 Front Ft.	0.005000 Front Ft.	0.000000
* EDU = Equivalent Dwelling Unit			

2027 Preliminary Budget General Fund Appropriations

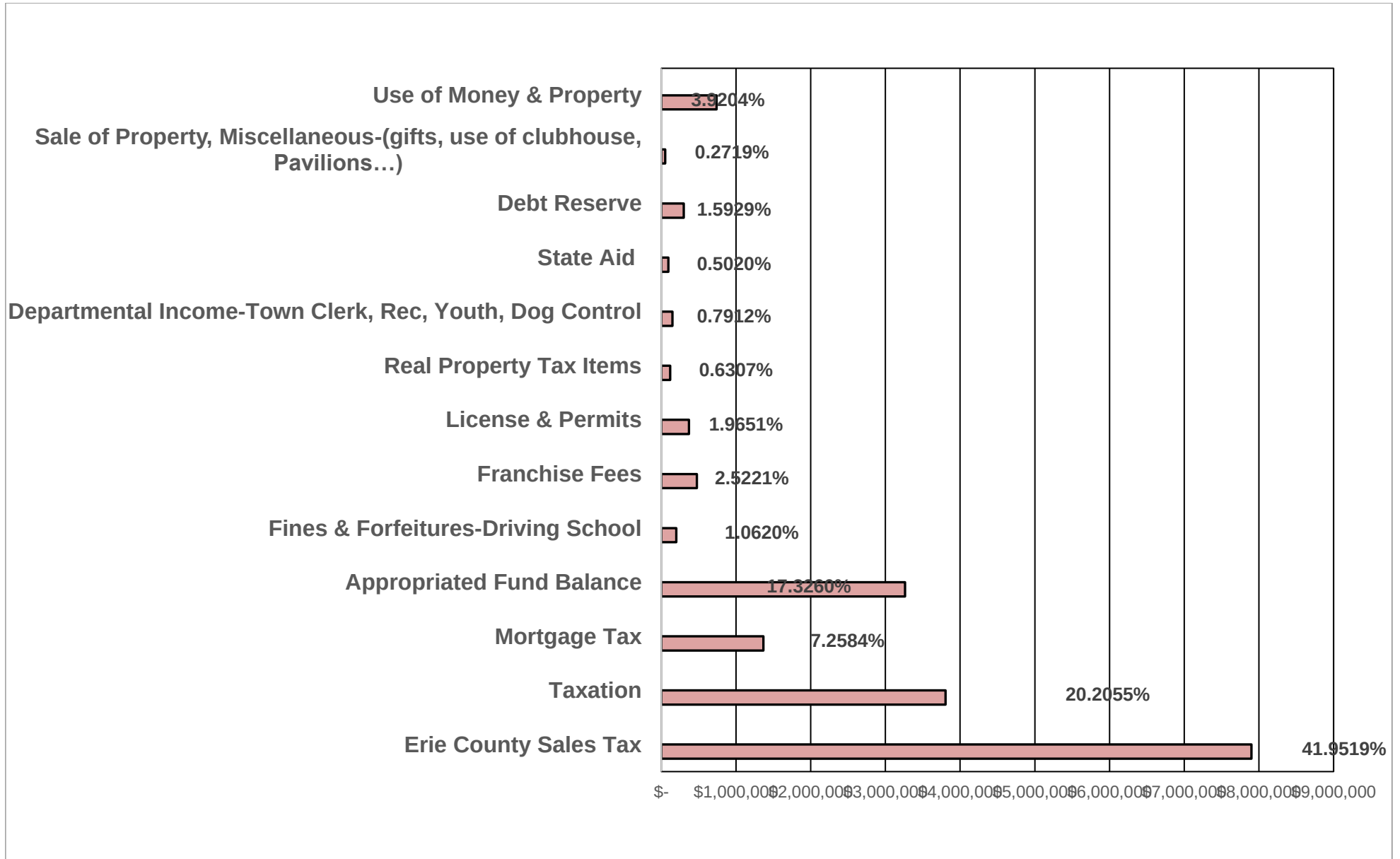


2027 Preliminary Budget Highway Fund Appropriations



2027 Preliminary Budget

General Fund Estimated Revenues



2027 Preliminary Budget
Highway Fund Estimated Revenues

