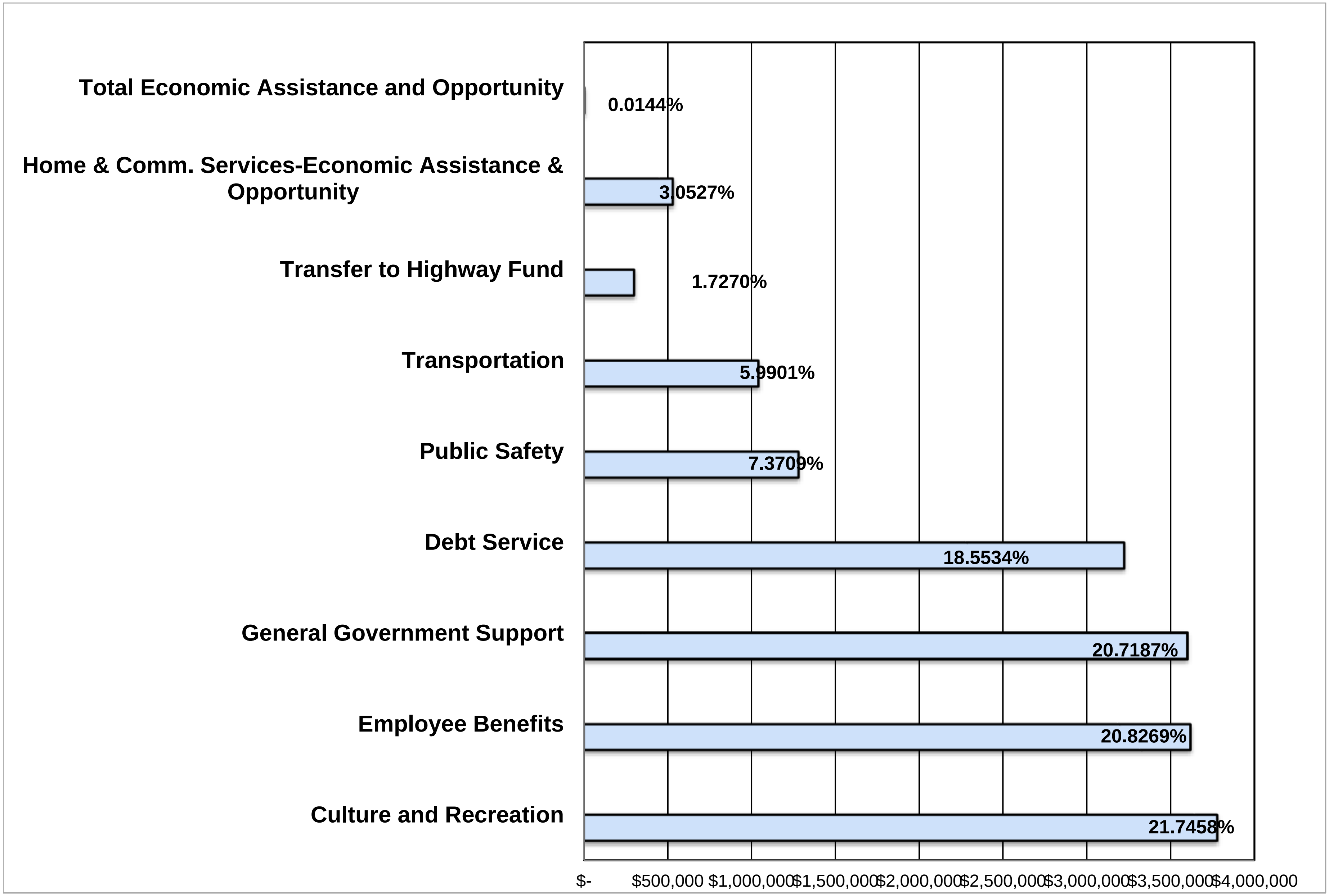
Town of Clarence
2026 Preliminary Budget
Summary

Fund	Appropriations	Estimated Revenues	Appropriated Fund Balance	Debt Reserve	Amount to be Raised by Taxation
General Fund	$ 17,370,815	$ 11,234,948	$ 2,035,020	$ 350,000	$ 3,750,847
Highway Fund	7,414,168	1,710,093	350,000	25,000	5,329,075
Central Alarm	320,232	1,500	12,000	-	306,732
Aquatic Growth Control District	500	50	225	-	225
Townwide Drainage District	678,920	8,000	100,000	-	570,920
Fire Protection Districts	3,127,574	2,700	-	-	3,124,874
Lighting District No. 1	8,200	-	-	-	8,200
Lighting District No. 2	3,800	25	625	-	3,150
Sewer District No. 2	421,000	9,700	251	-	411,049
Sewer District No. 4	71,500	4,770	8,502	-	58,228
Sewer District No. 6	265,000	2,800	11,608	-	250,592
Sewer District No. 7	32,000	100	8,045	-	23,855
Sewer District No. 9	414,855	5,000	25,900	10,000	373,955
Sewer District No. 10	38,000	9,177	-	-	28,823
Townwide Water District	456,841	500	12,000	-	444,341
Special Assessments	4,718	-	-	-	4,718
Property Maintenance (32mnt)	293	-	-	-	293
Demolition(32dem)	38,069	-	-	-	38,069
Omitted Taxes (32omt)	31,816	-	-	-	31,816
TOTAL:	$ 30,698,300	12,989,363	2,564,176	385,000	14,759,761

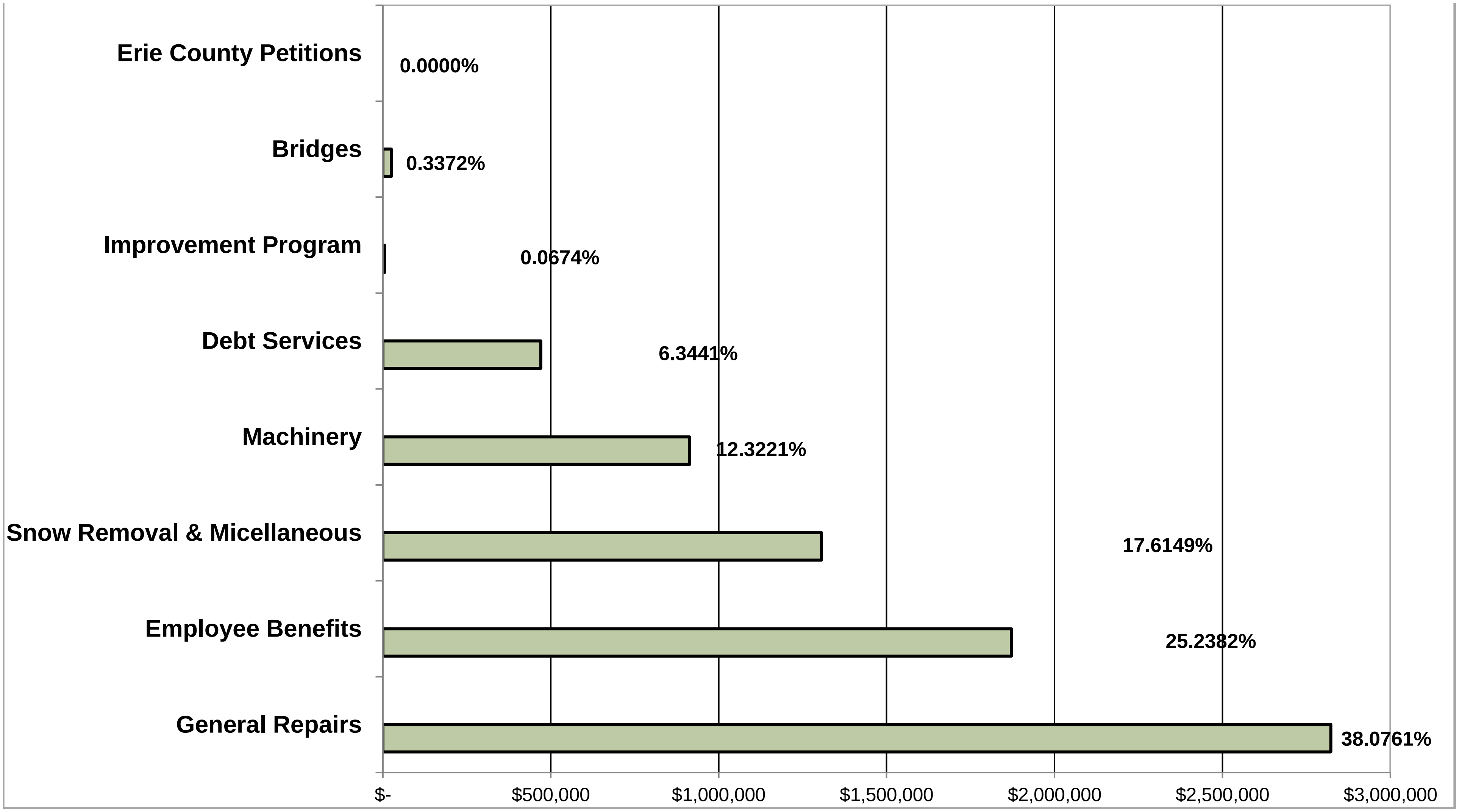
Town of Clarence
2026 Preliminary Budget
Tax Rate Comparison

	2025 Adopted Budget		2026 Preliminary Budget		Increase (Decrease)
General Fund	0.592305	M of AV	0.571183	M of AV	(0.021122)
Highway Fund	0.781084	M of AV	0.811517	M of AV	0.030433
Central Alarm	0.042593	M of AV	0.045742	M of AV	0.003149
Aquatic Growth Control District	5.769231	Unit	5.769231	Unit	0.000000
Townwide Drainage District -					
Frontage Charge	0.010000	Front Ft.	0.010000	Front Ft.	0.000000
Value Charge	0.076118	M of AV	0.082073	M of AV	0.005955
Fire Protection Districts -					
Clarence Center	0.556107	M of AV	0.562065	M of AV	0.005958
Rapids	0.359987	M of AV	0.363646	M of AV	0.003659
Swormville	0.691162	M of AV	0.695860	M of AV	0.004698
East Amherst	0.346490	M of AV	0.353849	M of AV	0.007359
Harris Hill	0.733597	M of AV	0.703626	M of AV	(0.029971)
Lighting District No. 1	292.86	Unit	292.86	Unit	0.000000
Lighting District No. 2	242.31	Unit	242.31	Unit	0.000000
Sewer Districts					
Sewer District No. 2 -	299.181568	EDU*	299.373648	EDU*	0.192080
Sewer District No. 4 -	282.486911	EDU*	282.660194	EDU*	0.173283
Sewer District No. 6 -	315.251753	EDU*	315.408433	EDU*	0.156680
Sewer District No. 7 -	301.772152	EDU*	301.962025	EDU*	0.189873
Sewer District No. 9 -					
Operations	277.789334	EDU*	278.018265	EDU*	0.228931
Debt Service Portion	0.944203	M of AV	0.992788	M of AV	0.048585
Sewer District No. 10-	423.636364	EDU*	423.867647	EDU*	0.231283
Consolidated Water District -					
Assessed Valuation	0.060265	M of AV	0.060737	M of AV	0.000472
1st Fifty Feet	0.050000	Front Ft.	0.050000	Front Ft.	0.000000
Additional Frontage	0.005000	Front Ft.	0.005000	Front Ft.	0.000000
*** EDU = Equivalent Dwelling Unit**					

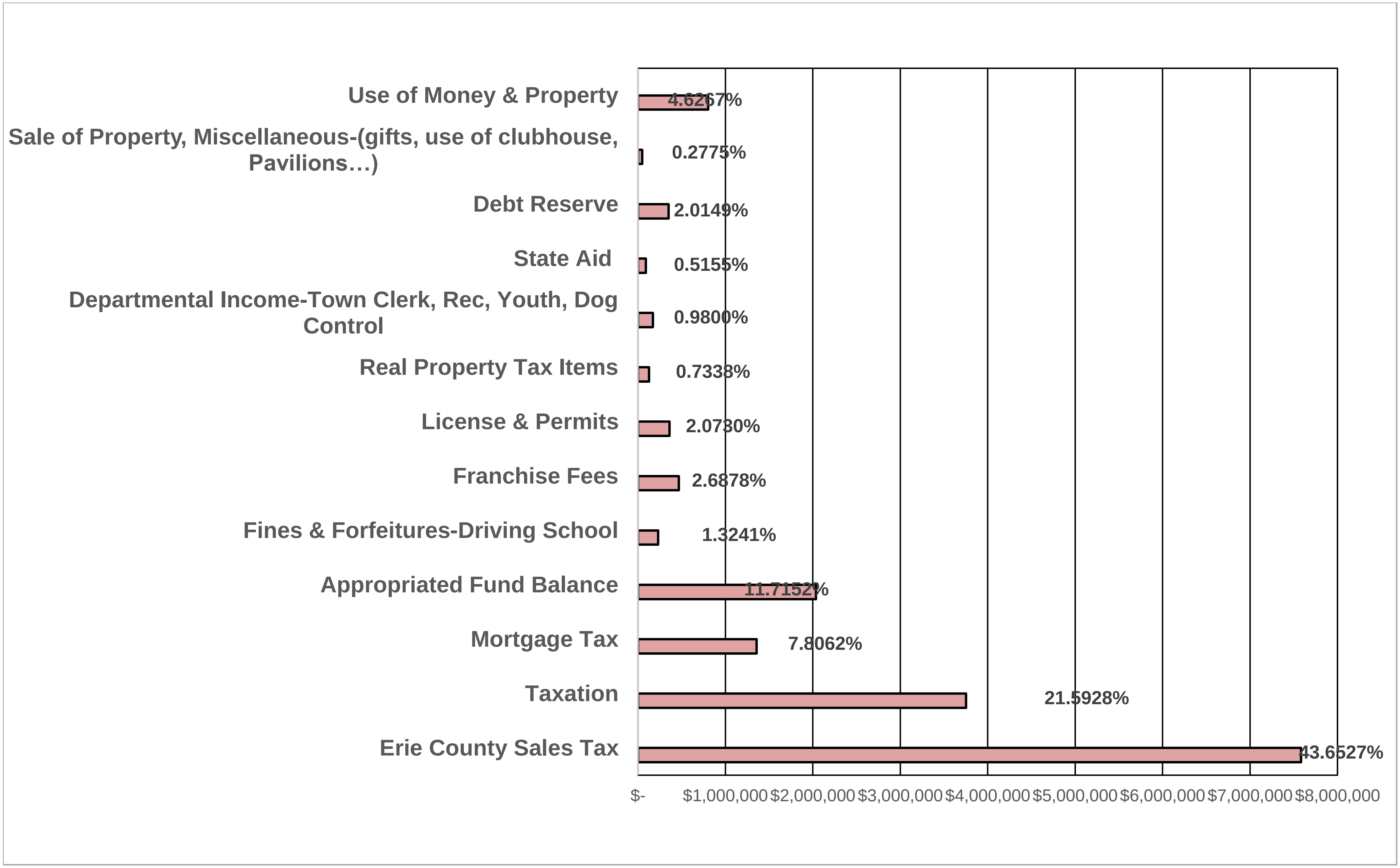
2026 Preliminary Budget
General Fund Appropriations



2026 Preliminary Budget
Highway Fund Appropriations



2026 Preliminary Budget
General Fund Estimated Revenues



2026 Preliminary Budget
Highway Fund Estimated Revenues