

Town of Clarence

2026 Preliminary Budget

Summary

Fund	Appropriations	Estimated Revenues	Appropriated Fund Balance	Debt Reserve	Amount to be Raised by Taxation
General Fund	\$ 17,370,815	\$ 11,234,948	\$ 2,035,020	\$ 350,000	\$ 3,750,847
Highway Fund	7,414,168	1,710,093	350,000	25,000	5,329,075
Central Alarm	320,232	1,500	12,000	-	306,732
Aquatic Growth Control District	500	50	225	-	225
Townwide Drainage District	678,920	8,000	100,000	-	570,920
Fire Protection Districts	3,127,574	2,700	-	-	3,124,874
Lighting District No. 1	8,200	-	-	-	8,200
Lighting District No. 2	3,800	25	625	-	3,150
Sewer District No. 2	421,000	9,700	251	-	411,049
Sewer District No. 4	71,500	4,770	8,502	-	58,228
Sewer District No. 6	265,000	2,800	11,608	-	250,592
Sewer District No. 7	32,000	100	8,045	-	23,855
Sewer District No. 9	414,855	5,000	25,900	10,000	373,955
Sewer District No. 10	38,000	9,177	-	-	28,823
Townwide Water District	456,841	500	12,000	-	444,341
Special Assessments	4,718	-	-	-	4,718
Property Maintenance (32mnt)	293	-	-	-	293
Demolition(32dem)	38,069	-	-	-	38,069
Omitted Taxes (32omt)	31,816	-	-	-	31,816
TOTAL:	<u>\$ 30,698,300</u>	<u>12,989,363</u>	<u>2,564,176</u>	<u>385,000</u>	<u>14,759,761</u>

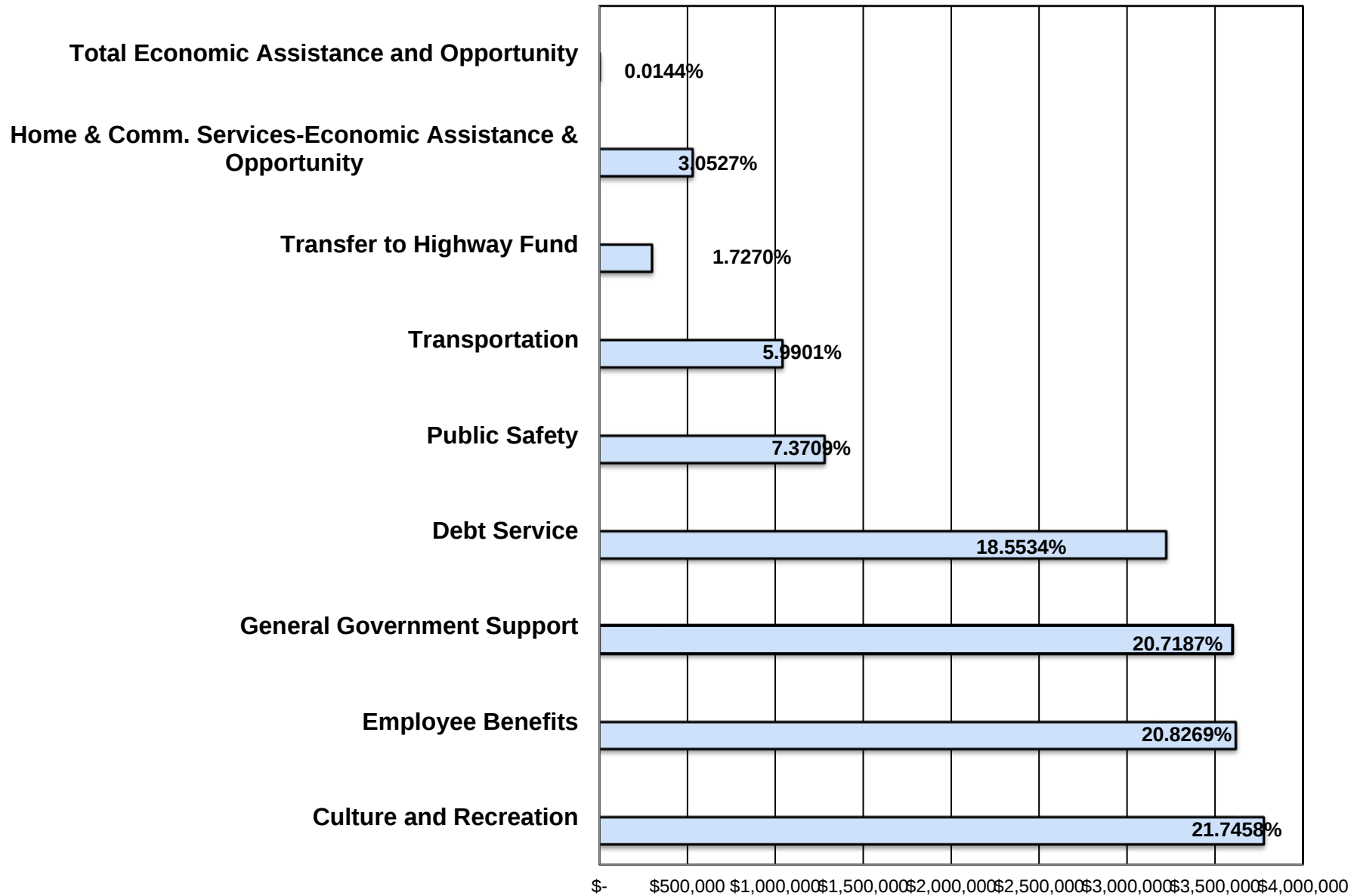
Town of Clarence

2026 Preliminary Budget

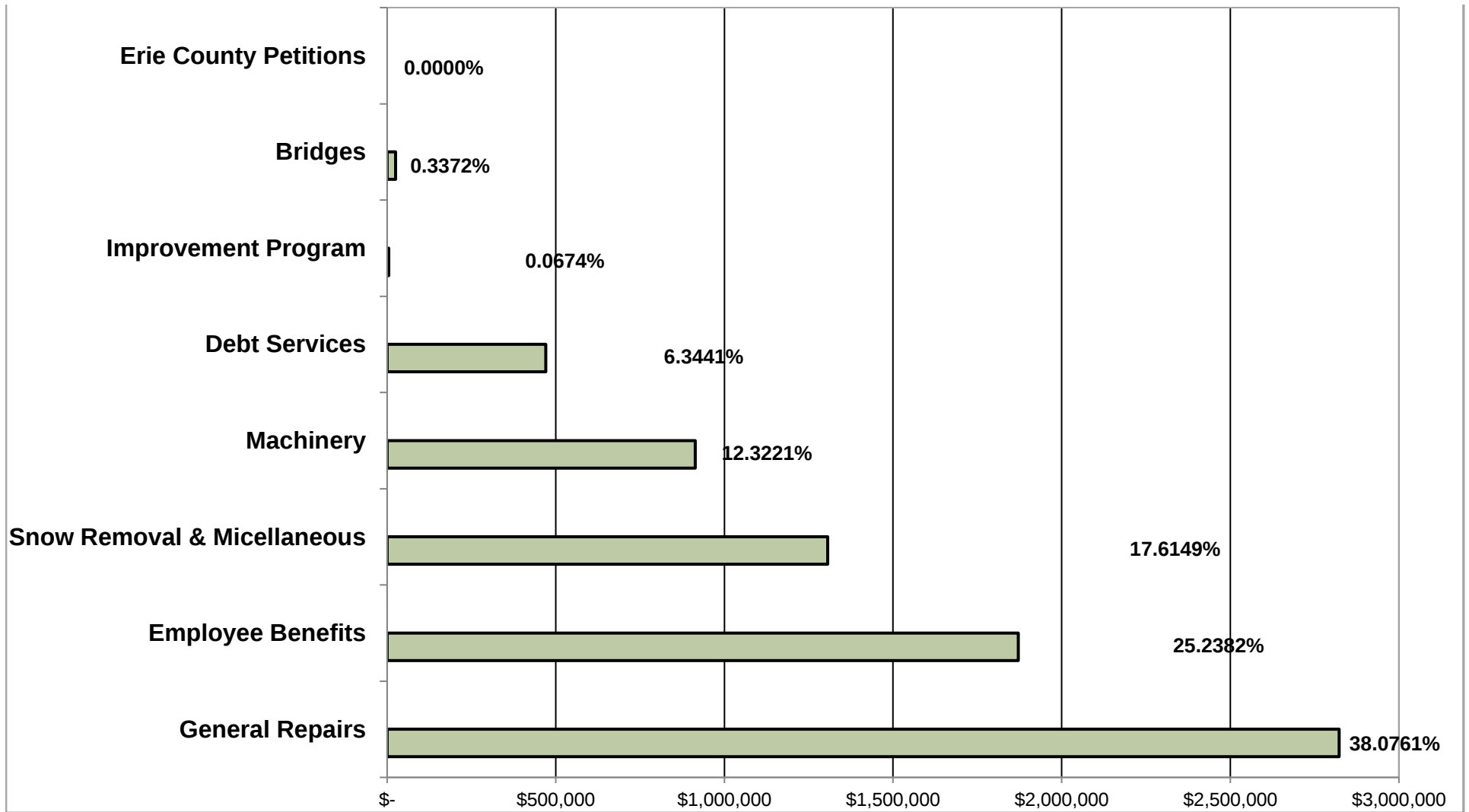
Tax Rate Comparison

	2025 Adopted Budget	2026 Preliminary Budget	Increase (Decrease)
<u>General Fund</u>	0.592305 M of AV	0.571183 M of AV	(0.021122)
<u>Highway Fund</u>	0.781084 M of AV	0.811517 M of AV	0.030433
<u>Central Alarm</u>	0.042593 M of AV	0.045742 M of AV	0.003149
<u>Aquatic Growth Control District</u>	5.769231 Unit	5.769231 Unit	0.000000
<u>Townwide Drainage District -</u>			
Frontage Charge	0.010000 Front Ft.	0.010000 Front Ft.	0.000000
Value Charge	0.076118 M of AV	0.082073 M of AV	0.005955
<u>Fire Protection Districts -</u>			
Clarence Center	0.556107 M of AV	0.562065 M of AV	0.005958
Rapids	0.359987 M of AV	0.363646 M of AV	0.003659
Swormville	0.691162 M of AV	0.695860 M of AV	0.004698
East Amherst	0.346490 M of AV	0.353849 M of AV	0.007359
Harris Hill	0.733597 M of AV	0.703626 M of AV	(0.029971)
<u>Lighting District No. 1</u>	292.86 Unit	292.86 Unit	0.000000
<u>Lighting District No. 2</u>	242.31 Unit	242.31 Unit	0.000000
<u>Sewer Districts</u>			
<u>Sewer District No. 2 -</u>	299.181568 EDU*	299.373648 EDU*	0.192080
<u>Sewer District No. 4 -</u>	282.486911 EDU*	282.660194 EDU*	0.173283
<u>Sewer District No. 6 -</u>	315.251753 EDU*	315.408433 EDU*	0.156680
<u>Sewer District No. 7 -</u>	301.772152 EDU*	301.962025 EDU*	0.189873
<u>Sewer District No. 9 -</u>			
Operations	277.789334 EDU*	278.018265 EDU*	0.228931
Debt Service Portion	0.944203 M of AV	0.992788 M of AV	0.048585
<u>Sewer District No. 10-</u>	423.636364 EDU*	423.867647 EDU*	0.231283
<u>Consolidated Water District -</u>			
Assessed Valuation	0.060265 M of AV	0.060737 M of AV	0.000472
1st Fifty Feet	0.050000 Front Ft.	0.050000 Front Ft.	0.000000
Additional Frontage	0.005000 Front Ft.	0.005000 Front Ft.	0.000000
* EDU = Equivalent Dwelling Unit			

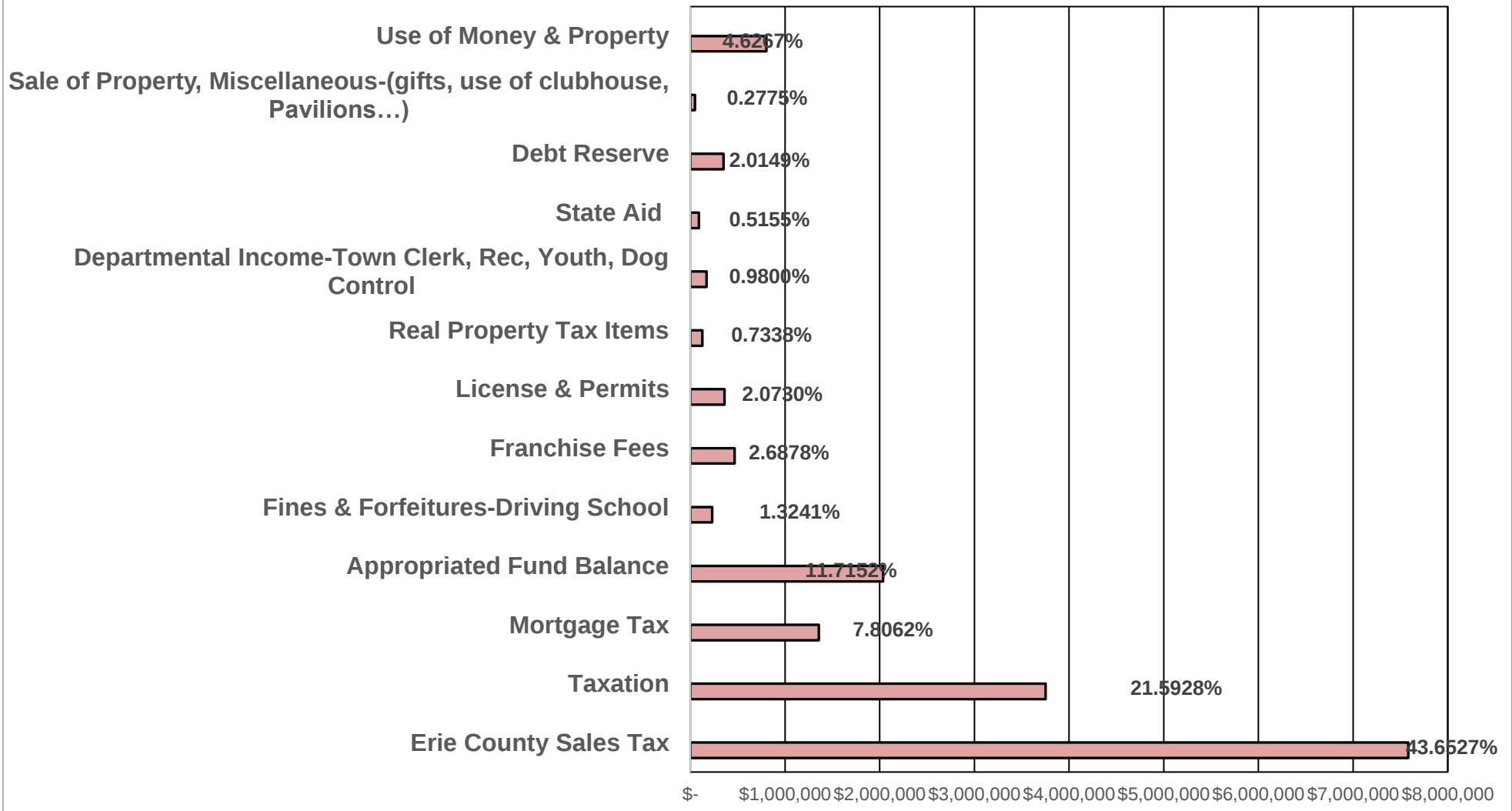
2026 Preliminary Budget General Fund Appropriations



2026 Preliminary Budget Highway Fund Appropriations



2026 Preliminary Budget General Fund Estimated Revenues



2026 Preliminary Budget
Highway Fund Estimated Revenues

