

# Town of Clarence

## 2025 Preliminary Budget

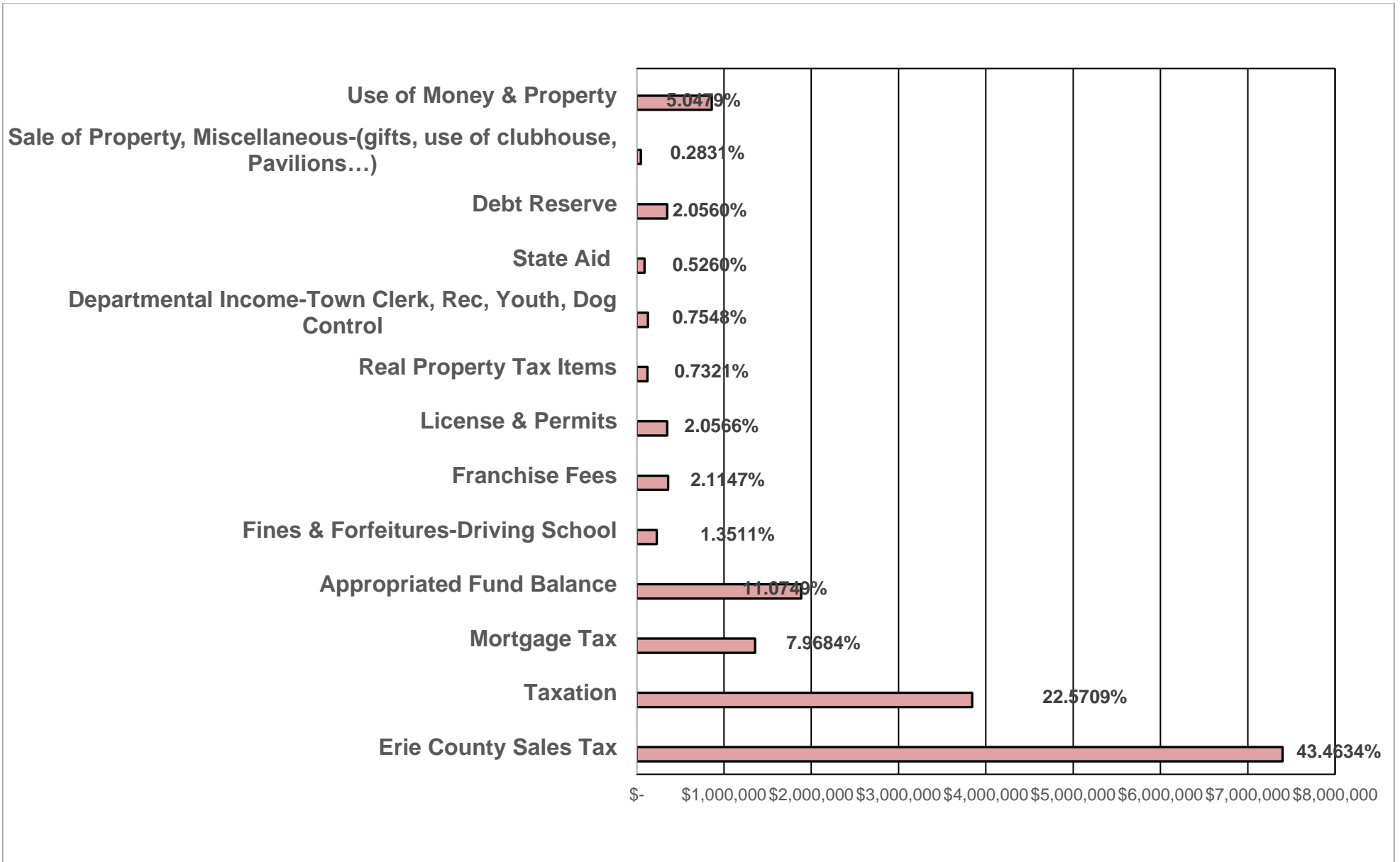
### Summary

Fund	Appropriations	Estimated Revenues	Appropriated Fund Balance	Debt Reserve	Amount to be Raised by Taxation
General Fund	\$ 17,023,386	\$ 10,945,729	\$ 1,885,320	\$ 350,000	\$ 3,842,337
Highway Fund	7,133,342	1,681,379	350,000	35,000	5,066,963
Central Alarm	325,020	1,500	41,375	-	282,145
Aquatic Growth Control District	1,000	25	750	-	225
Townwide Drainage District	647,697	8,000	115,000	-	524,697
Fire Protection Districts	3,109,868	3,025	-	-	3,106,843
Lighting District No. 1	8,200	-	-	-	8,200
Lighting District No. 2	4,000	25	825	-	3,150
Sewer District No. 2	420,800	9,200	6,200	-	405,400
Sewer District No. 4	65,000	7,600	3,445	-	53,955
Sewer District No. 6	270,000	1,500	21,185	-	247,315
Sewer District No. 7	35,000	100	11,060	-	23,840
Sewer District No. 9	431,180	3,500	46,175	15,000	366,505
Sewer District No. 10	38,000	6,300	3,740	-	27,960
Townwide Water District	454,028	500	17,500	-	436,028
Special Assessments	4,664	-	-	-	4,664
Demolition(32dem)	38,282	-	-	-	38,282
<b>TOTAL:</b>	<u>\$ 30,009,467</u>	<u>12,668,383</u>	<u>2,502,575</u>	<u>400,000</u>	<u>14,438,509</u>

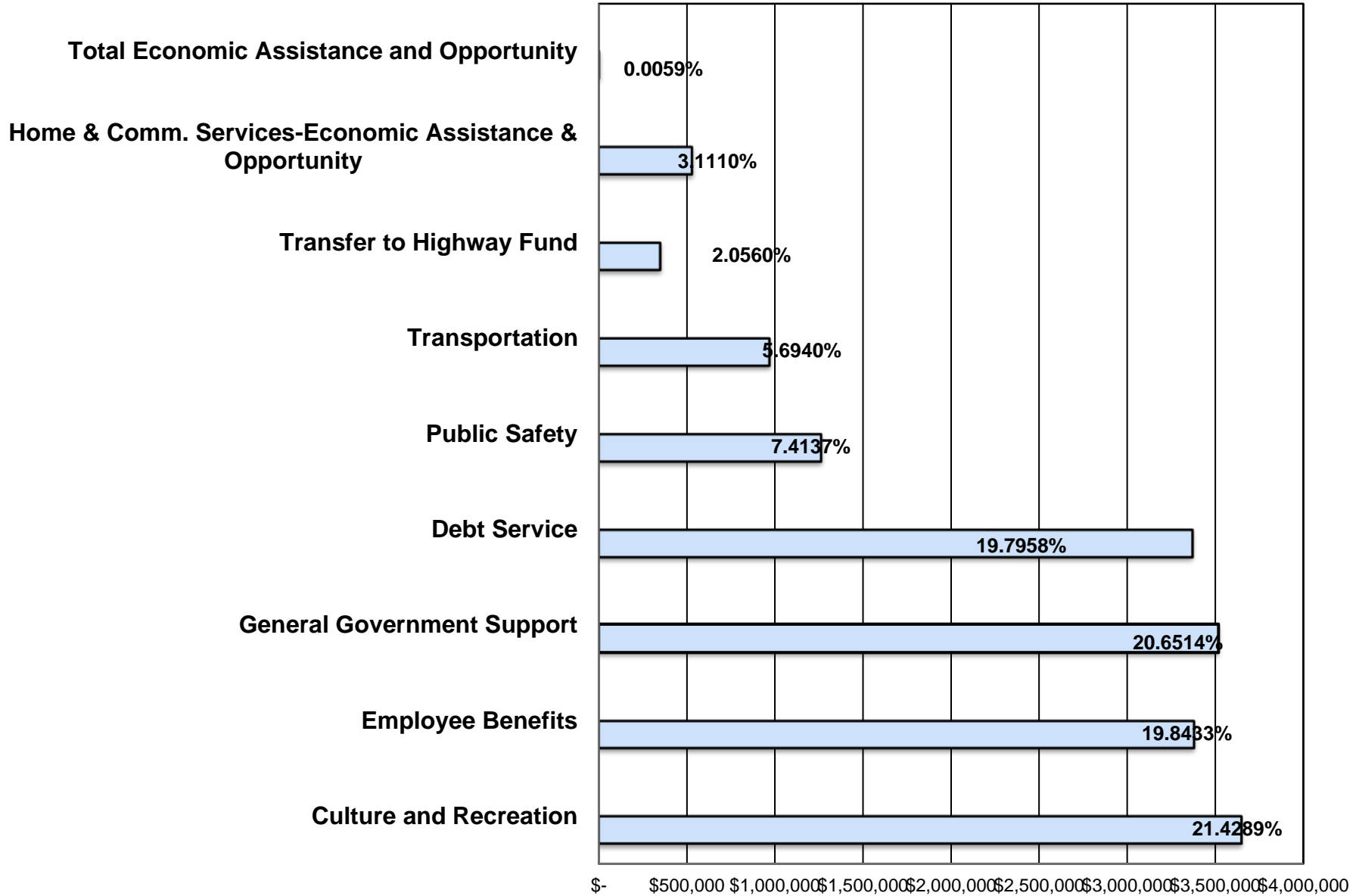
**Town of Clarence  
2025 Preliminary Budget  
Tax Rate Comparison**

	2024 Adopted Budget	2025 Preliminary Budget	Increase (Decrease)
<b><u>General Fund</u></b>	0.734251 M of AV	0.592305 M of AV	(0.141946)
<b><u>Highway Fund</u></b>	1.011223 M of AV	0.781084 M of AV	(0.230139)
<b><u>Central Alarm</u></b>	0.054507 M of AV	0.042593 M of AV	(0.011914)
<b><u>Aquatic Growth Control District</u></b>	5.769231 Unit	5.769231 Unit	0.000000
<b><u>Townwide Drainage District -</u></b>			
Frontage Charge	0.010000 Front Ft.	0.010000 Front Ft.	0.000000
Value Charge	0.098925 M of AV	0.076118 M of AV	(0.022807)
<b><u>Fire Protection Districts -</u></b>			
Clarence Center	0.734254 M of AV	0.556107 M of AV	(0.178147)
Rapids	0.486742 M of AV	0.359987 M of AV	(0.126755)
Swormville	0.930842 M of AV	0.691162 M of AV	(0.239680)
East Amherst	0.439444 M of AV	0.346490 M of AV	(0.092954)
Harris Hill	0.998581 M of AV	0.733597 M of AV	(0.264984)
<b><u>Lighting District No. 1</u></b>	303.57 Unit	292.86 Unit	(10.714286)
<b><u>Lighting District No. 2</u></b>	242.31 Unit	242.31 Unit	0.000000
<b><u>Sewer Districts</u></b>			
<b><u>Sewer District No. 2 -</u></b>	299.031826 EDU*	299.181568 EDU*	0.149742
<b><u>Sewer District No. 4 -</u></b>	282.327586 EDU*	282.486911 EDU*	0.159325
<b><u>Sewer District No. 6 -</u></b>	315.080906 EDU*	315.251753 EDU*	0.170847
<b><u>Sewer District No. 7 -</u></b>	301.582278 EDU*	301.772152 EDU*	0.189874
<b><u>Sewer District No. 9 -</u></b>			
Operations	277.592113 EDU*	277.789334 EDU*	0.197221
Debt Service Portion	1.384257 M of AV	0.944203 M of AV	(0.440054)
<b><u>Sewer District No. 10-</u></b>	423.484848 EDU*	423.636364 EDU*	0.151516
<b><u>Consolidated Water District -</u></b>			
Assessed Valuation	0.080327 M of AV	0.060265 M of AV	(0.020062)
1st Fifty Feet	0.050000 Front Ft.	0.050000 Front Ft.	0.000000
Additional Frontage	0.005000 Front Ft.	0.005000 Front Ft.	0.000000
<b>* EDU = Equivalent Dwelling Unit</b>			

## 2025 Preliminary Budget General Fund Estimated Revenues



## 2025 Preliminary Budget General Fund Appropriations



# 2025 Preliminary Budget Highway Fund Estimated Revenues



# 2025 Preliminary Budget Highway Fund Appropriations

