

Town of Clarence

2024 Preliminary Budget

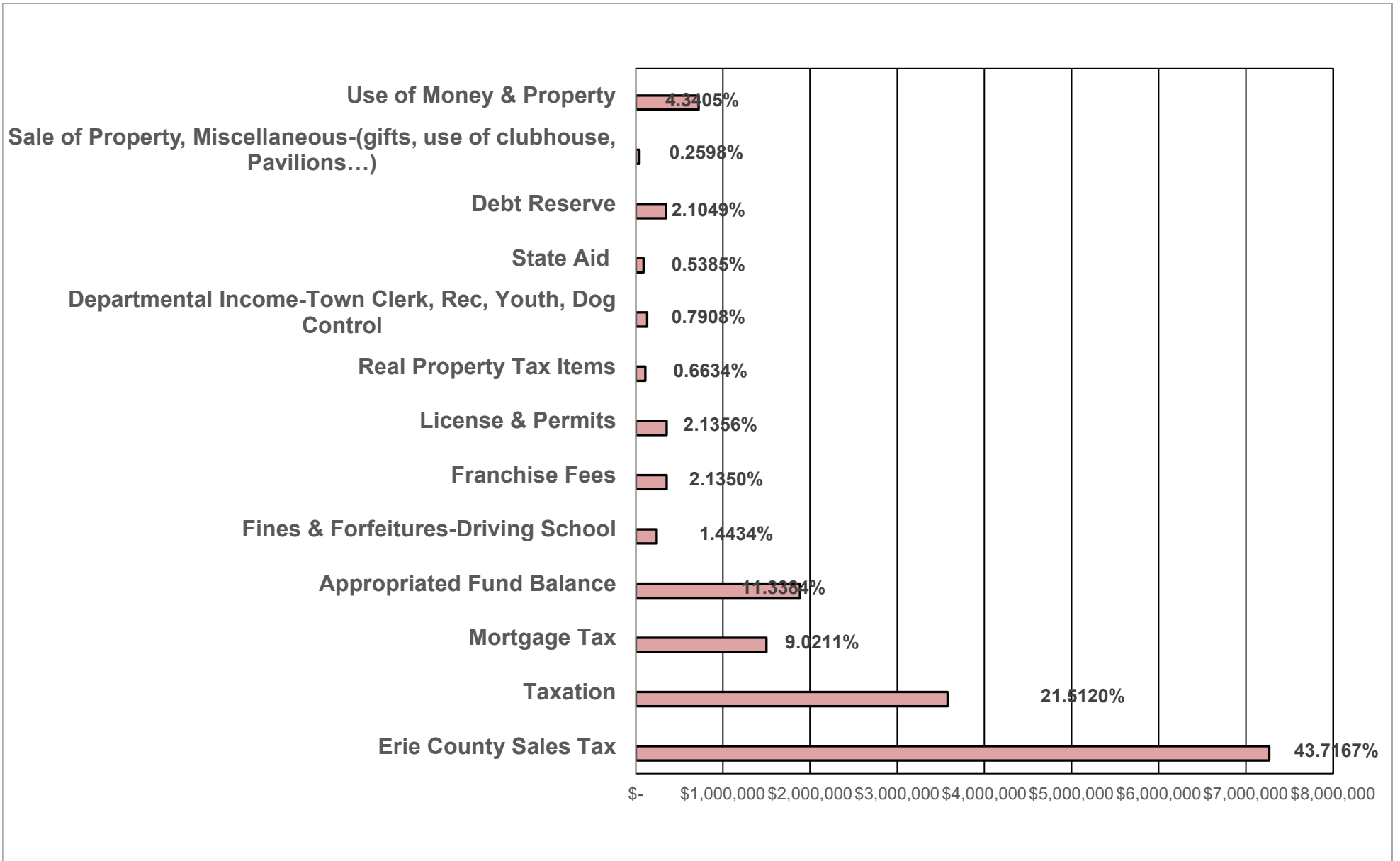
Summary

Fund	Appropriations	Estimated Revenues	Appropriated Fund Balance	Debt Reserve	Amount to be Raised by Taxation
General Fund	\$ 16,627,759	\$ 10,815,475	\$ 1,885,320	\$ 350,000	\$ 3,576,964
Highway Fund	6,993,190	1,651,936	350,000	65,000	4,926,254
Central Alarm	313,674	500	41,375	-	271,799
Aquatic Growth Control District	1,000	25	750	-	225
Townwide Drainage District	634,158	4,500	115,000	-	514,658
Fire Protection Districts	3,141,025	1,200	-	-	3,139,825
Lighting District No. 1	8,500	-	-	-	8,500
Lighting District No. 2	4,000	25	825	-	3,150
Sewer District No. 2	439,500	10,200	25,000	-	404,300
Sewer District No. 4	71,000	8,200	13,675	-	49,125
Sewer District No. 6	276,000	9,600	23,000	-	243,400
Sewer District No. 7	35,000	100	11,075	-	23,825
Sewer District No. 9	451,730	3,500	55,150	25,000	368,080
Sewer District No. 10	40,000	50	12,000	-	27,950
Townwide Water District	456,226	500	15,000	-	440,726
Special Assessments	4,554	-	-	-	4,554
Property Maintenance (32mnt)	1,995	-	-	-	1,995
Demolition(32dem)	42,217	-	-	-	42,217
TOTAL:	<u>\$ 29,541,528</u>	<u>12,505,811</u>	<u>2,548,170</u>	<u>440,000</u>	<u>14,047,547</u>

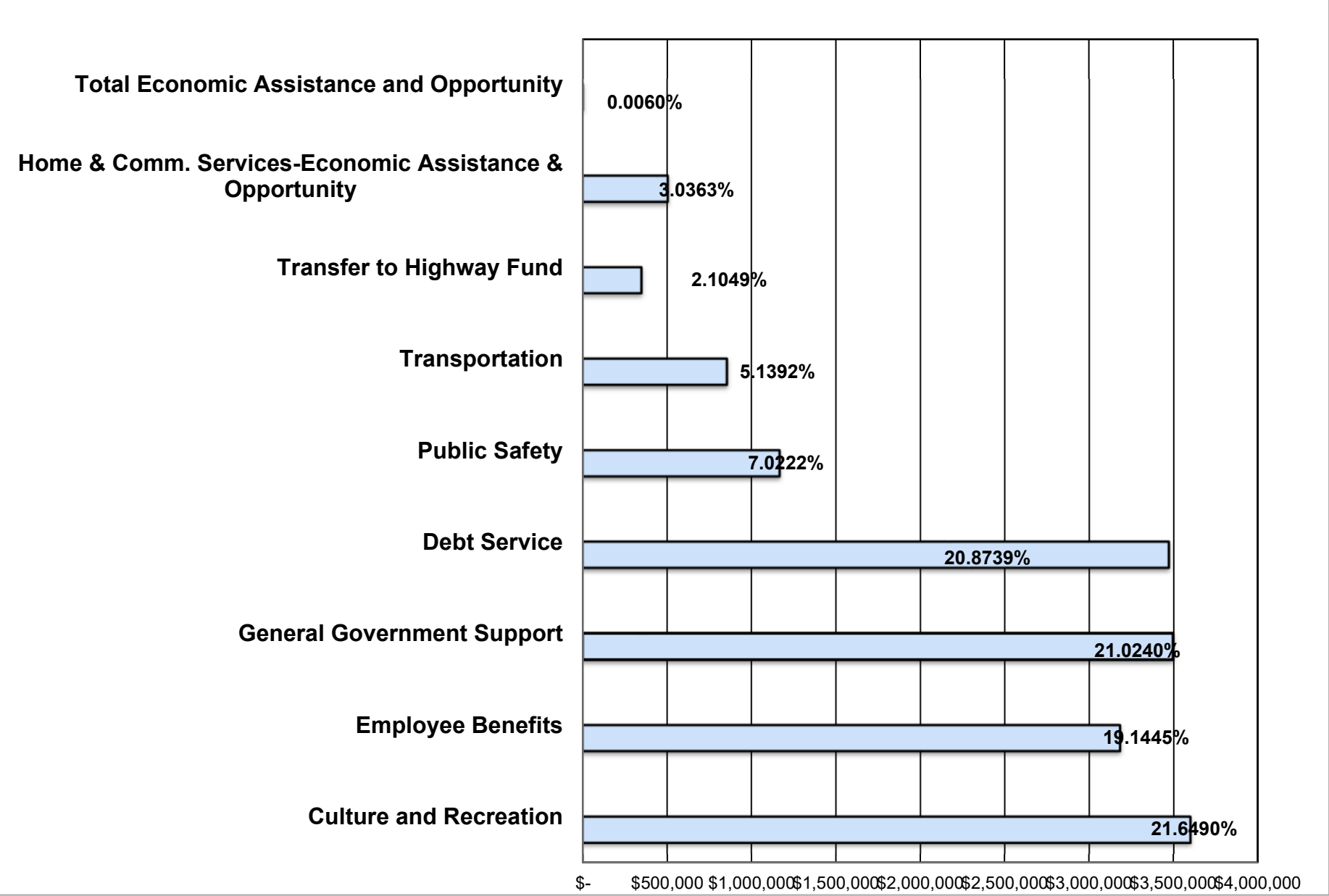
Town of Clarence
2024 Preliminary Budget
Tax Rate Comparison

	2023 Adopted Budget	2024 Preliminary Budget	Increase (Decrease)
<u>General Fund</u>	0.734251 M of AV	0.734251 M of AV	0.000000
<u>Highway Fund</u>	0.981845 M of AV	1.011223 M of AV	0.029378
<u>Central Alarm</u>	0.057958 M of AV	0.054507 M of AV	(0.003451)
<u>Aquatic Growth Control District</u>	12.435897 Unit	5.769231 Unit	(6.666667)
<u>Townwide Drainage District -</u>			
Frontage Charge	0.010000 Front Ft.	0.010000 Front Ft.	0.000000
Value Charge	0.102196 M of AV	0.098925 M of AV	(0.003271)
<u>Fire Protection Districts -</u>			
Clarence Center	0.726812 M of AV	0.734254 M of AV	0.007442
Rapids	0.486592 M of AV	0.486742 M of AV	0.000150
Swormville	0.928887 M of AV	0.930842 M of AV	0.001955
East Amherst	0.421891 M of AV	0.439444 M of AV	0.017553
Harris Hill	0.921194 M of AV	0.998581 M of AV	0.077387
<u>Lighting District No. 1</u>	203.36 Unit	303.57 Unit	100.214286
<u>Lighting District No. 2</u>	204.77 Unit	242.31 Unit	37.538462
<u>Sewer Districts</u>			
<u>Sewer District No. 2 -</u>	297.974157 EDU*	299.031826 EDU*	1.057669
<u>Sewer District No. 4 -</u>	279.808917 EDU*	282.327586 EDU*	2.518669
<u>Sewer District No. 6 -</u>	314.403237 EDU*	315.080906 EDU*	0.677669
<u>Sewer District No. 7 -</u>	300.253165 EDU*	301.582278 EDU*	1.329113
<u>Sewer District No. 9 -</u>			
Operations	277.098671 EDU*	277.592113 EDU*	0.493442
Debt Service Portion	1.355486 M of AV	1.384257 M of AV	0.028771
<u>Sewer District No. 10-</u>	396.515152 EDU*	423.484848 EDU*	26.969696
<u>Consolidated Water District -</u>			
Assessed Valuation	0.082008 M of AV	0.080327 M of AV	(0.001681)
1st Fifty Feet	0.050000 Front Ft.	0.050000 Front Ft.	0.000000
Additional Frontage	0.005000 Front Ft.	0.005000 Front Ft.	0.000000
* EDU = Equivalent Dwelling Unit			

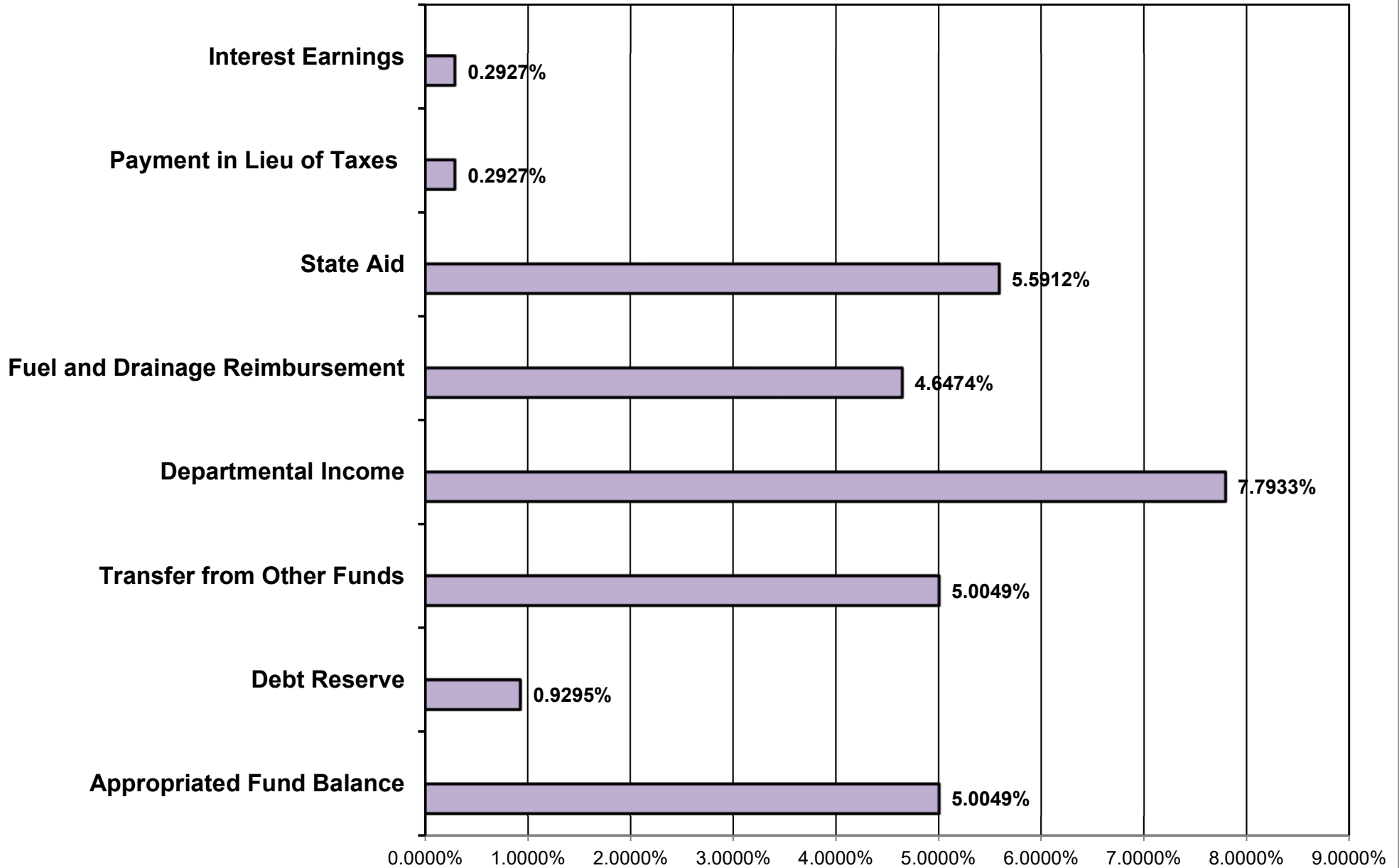
2024 Preliminary Budget General Fund Estimated Revenues



2024 Preliminary Budget General Fund Appropriations



2024 Preliminary Budget Highway Fund Estimated Revenues



2024 Preliminary Budget Highway Fund Appropriations

