

# Town of Clarence

Supervisor Patrick Casilio



September 29, 2023

Karen Hawes, Town Clerk  
One Town Place  
Clarence, NY 14031

Dear Madam Clerk,

Attached is the 2024 Tentative Budget for distribution to the Town Board. Below are some of the highlights of my budget.

- The budget is within the NYS Tax Cap of 2.00%.
- The General Fund tax rate has remained at \$0.734251 per \$1,000 Assessed Valuation.
- The Town has elected to utilize additional funds from the Debt Reserve for the 2024 Debt Payments.
- The Town has also elected to allocate additional General Fund Balance to help offset the rising costs and minimize the impact on residents.
- The Town's assessed value increased by approximately \$80,000,000. All Special Districts reflected an increase in assessed valuation.
- Represented within the 2024 Budget the Town Board including the Supervisor will not be receiving a pay increase.
- Cancer Insurance has been continued to be covered along with the most recent LOSAP within the Fire Company budgets.

Respectively Submitted,

Patrick Casilio  
Town Supervisor