

Town of Clarence

Supervisor Patrick Casilio



September 30, 2022

Karen Hawes, Town Clerk
One Town Place
Clarence, NY 14031

Dear Madam Clerk,

Attached is the 2023 Tentative Budget for distribution to the Town Board. Below are some of the highlights of my budget.

- The budget is within the NYS Tax Cap of 2.00%.
- The General Fund tax rate has decreased to \$0.734189 per \$1,000 Assessed Valuation, there also has been no increase in the amount to be raised by Taxation in the General Fund from the 2022 Adopted Budget.
- The Town has elected to utilize more of its Debt Reserve for the 2023 Debt Payments.
- The Town has also elected to allocate additional General Fund Balance to help offset the rising costs and minimize the impact on residents.
- The Town's assessed value increased by approximately \$56,000,000. All Special Districts reflected an increase in assessed valuation.
- Within the 2023 Tentative Budget there remains a cost savings reflected within the Street Lighting which is in correlation with the transition to LED COBRA lights throughout the Town.
- Represented within the 2023 Budget the Town Board including the Supervisor will not be receiving a pay increase.
- I was able to maintain most Department head requests, only few lines reflect minor adjustments.
- Cancer Insurance has been continued to be covered along with the most recent LOSAP within the Fire Company budgets.

Respectively Submitted,

A handwritten signature in black ink, appearing to read "Patrick Casilio".

Patrick Casilio
Town Supervisor