

# Town of Clarence

## 2023 Preliminary Budget

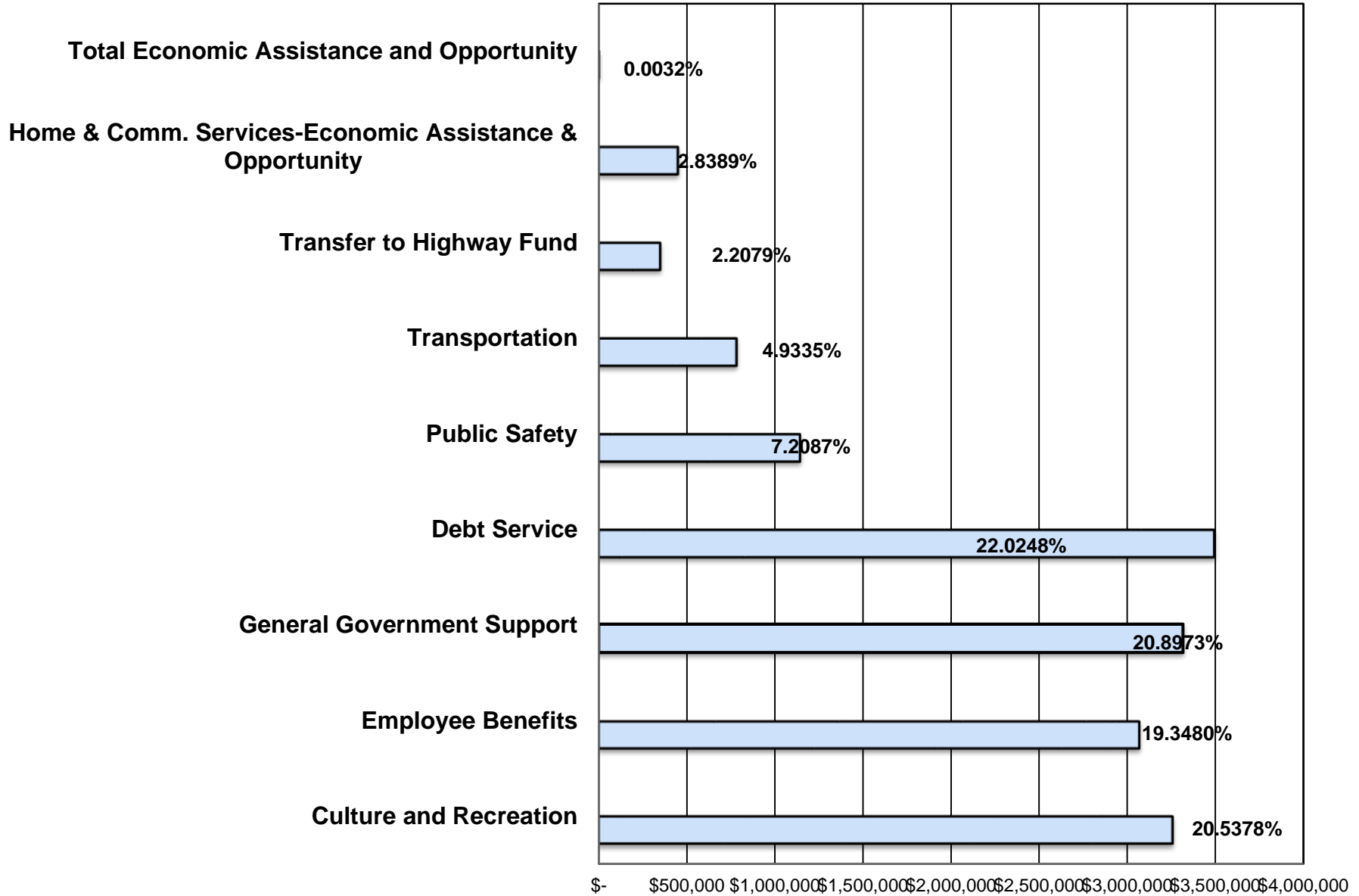
### Summary

Fund	Appropriations	Estimated Revenues	Appropriated Fund Balance	Debt Reserve	Amount to be Raised by Taxation
General Fund	\$ 15,852,246	\$ 10,100,616	\$ 1,885,320	\$ 350,000	\$ 3,516,310
Highway Fund	6,634,385	1,517,358	350,000	65,000	4,702,027
Central Alarm	320,000	325	34,000	-	285,675
Aquatic Growth Control District	1,000	15	500	-	485
Townwide Drainage District	586,500	1,500	60,000	-	525,000
Fire Protection Districts	2,987,797	595	-	-	2,987,202
Lighting District No. 1	6,200	6	500	-	5,694
Lighting District No. 2	3,500	13	825	-	2,662
Sewer District No. 2	414,500	1,630	10,000	-	402,870
Sewer District No. 4	65,000	13,570	7,500	-	43,930
Sewer District No. 6	265,000	18,340	13,530	-	233,130
Sewer District No. 7	35,000	30	11,250	-	23,720
Sewer District No. 9	434,510	950	40,700	30,000	362,860
Sewer District No. 10	40,000	1,830	12,000	-	26,170
Townwide Water District	454,200	200	10,000	-	444,000
Special Assessments	4,557	-	-	-	4,557
Property Maintenance (32mnt)	9,734	-	-	-	9,734
<b>TOTAL:</b>	<u>\$ 28,114,130</u>	<u>11,656,978</u>	<u>2,436,125</u>	<u>445,000</u>	<u>13,576,026</u>

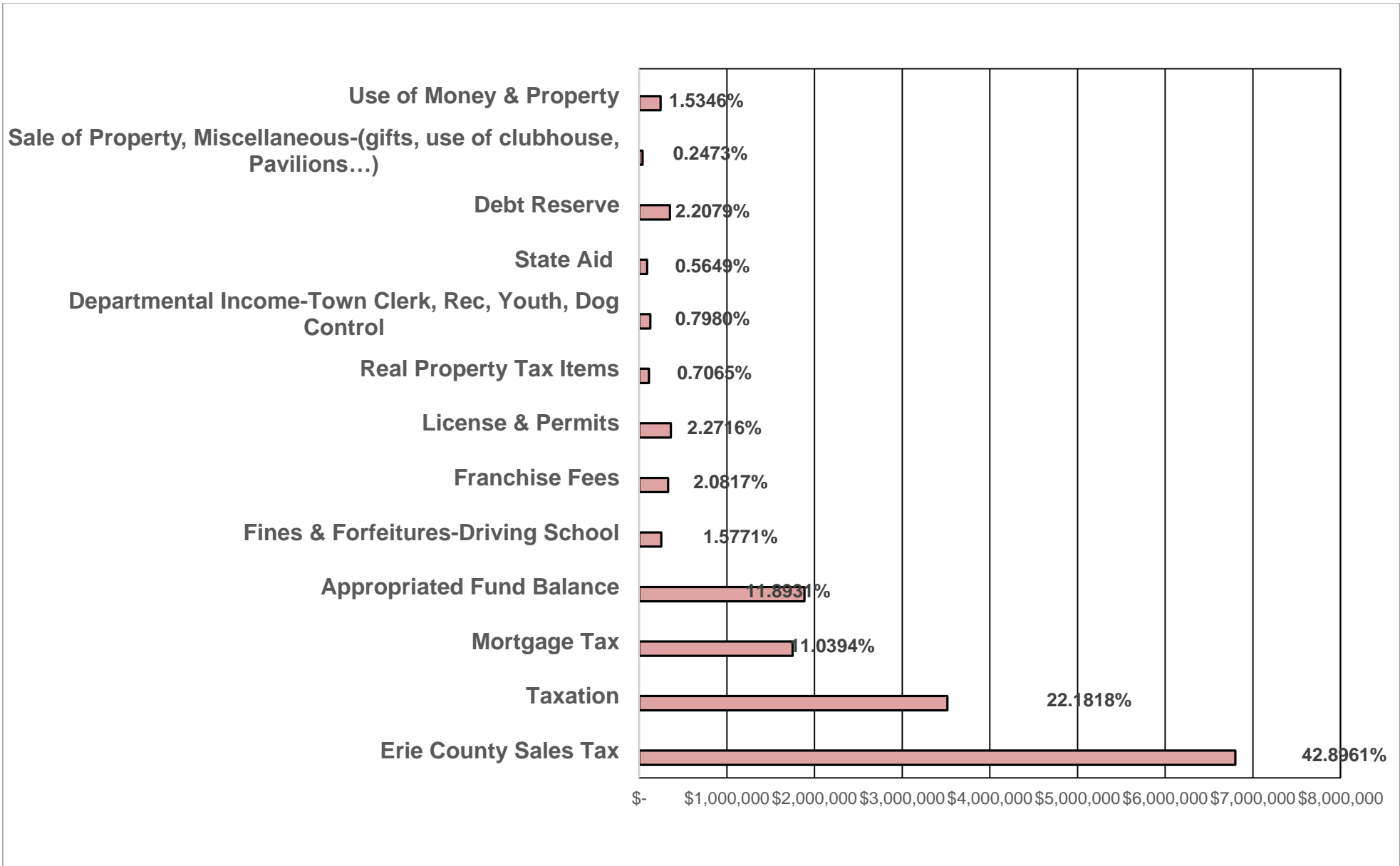
**Town of Clarence  
2023 Preliminary Budget  
Tax Rate Comparison**

	2022 Adopted Budget	2023 Preliminary Budget	Increase (Decrease)
<b><u>General Fund</u></b>	0.743024 M of AV	0.734251 M of AV	(0.008773)
<b><u>Highway Fund</u></b>	0.942425 M of AV	0.981845 M of AV	0.039420
<b><u>Central Alarm</u></b>	0.057952 M of AV	0.057958 M of AV	0.000006
<b><u>Aquatic Growth Control District</u></b>	17.743590 Unit	12.435897 Unit	(5.307692)
<b><u>Townwide Drainage District -</u></b>			
Frontage Charge	0.010000 Front Ft.	0.010000 Front Ft.	0.000000
Value Charge	0.094660 M of AV	0.102196 M of AV	0.007536
<b><u>Fire Protection Districts -</u></b>			
Clarence Center	0.749280 M of AV	0.726812 M of AV	(0.022468)
Rapids	0.488337 M of AV	0.486594 M of AV	(0.001743)
Swormville	0.893290 M of AV	0.928888 M of AV	0.035598
East Amherst	0.424638 M of AV	0.421890 M of AV	(0.002748)
Harris Hill	0.901821 M of AV	0.921194 M of AV	0.019373
<b><u>Lighting District No. 1</u></b>	189.14 Unit	203.36 Unit	14.214286
<b><u>Lighting District No. 2</u></b>	191.69 Unit	204.77 Unit	13.076923
<b><u>Sewer Districts</u></b>			
<b><u>Sewer District No. 2 -</u></b>	295.310141 EDU*	297.974157 EDU*	2.664017
<b><u>Sewer District No. 4 -</u></b>	229.270073 EDU*	279.808917 EDU*	50.538844
<b><u>Sewer District No. 6 -</u></b>	305.354331 EDU*	314.403237 EDU*	9.048906
<b><u>Sewer District No. 7 -</u></b>	285.506329 EDU*	300.253165 EDU*	14.746836
<b><u>Sewer District No. 9 -</u></b>			
Operations	276.348030 EDU*	277.098671 EDU*	0.750641
Debt Service Portion	1.320888 M of AV	1.355484 M of AV	0.034596
<b><u>Sewer District No. 10-</u></b>	301.328125 EDU*	396.515152 EDU*	95.187027
<b><u>Consolidated Water District -</u></b>			
Assessed Valuation	0.084473 M of AV	0.082008 M of AV	(0.002465)
1st Fifty Feet	0.050000 Front Ft.	0.050000 Front Ft.	0.000000
Additional Frontage	0.005000 Front Ft.	0.005000 Front Ft.	0.000000
<b>* EDU = Equivalent Dwelling Unit</b>			

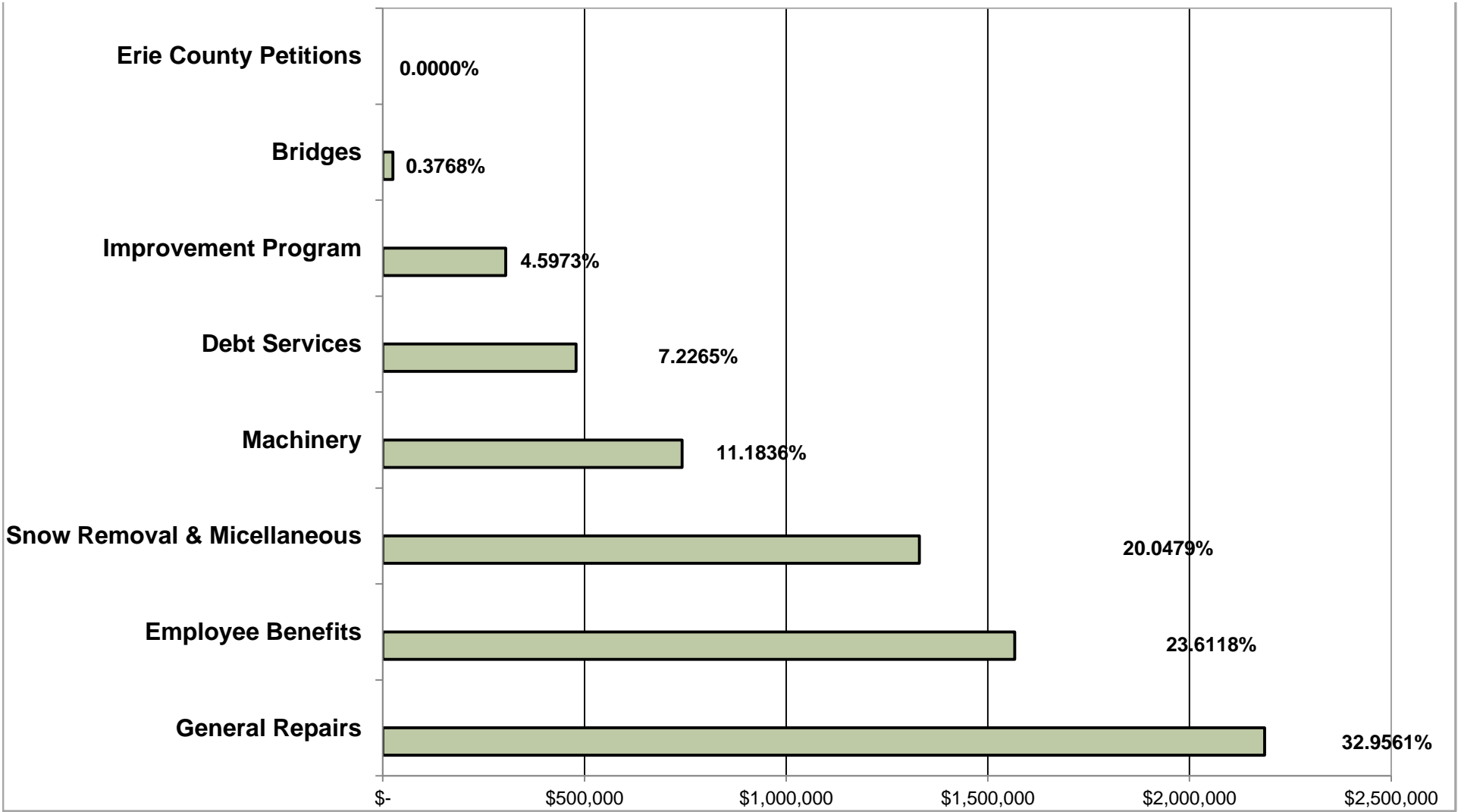
## 2023 Preliminary Budget General Fund Appropriations



## 2023 Preliminary Budget General Fund Estimated Revenues



# 2023 Preliminary Budget Highway Fund Appropriations



# 2023 Preliminary Budget Highway Fund Estimated Revenues

