

# TOWN OF CLARENCE



# 2008 ADOPTED BUDGET

TOWN OF CLARENCE, NEW YORK  
2008 ADOPTED BUDGET  
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2008 ADOPTED BUDGET  
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Schedule of Bond Principal and Interest Due in 2008

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TOWN OF CLARENCE, NEW YORK  
2008 BUDGET  
BUDGET SUMMARY

<u>Fund</u>	<u>Appropriations</u>	<u>Estimated Revenues</u>	<u>Appropriated Fund Balance</u>	<u>Amount to be Raised by Taxation</u>
General Fund	\$ 10,795,010	\$ 6,800,732	\$ 1,020,000	\$ 2,974,278
Highway Fund	3,776,976	1,139,962	165,000	2,472,014
Community Development Fund	90,000	90,000	-	-
Central Alarm	205,073	-	1,000	204,073
Aquatic Growth Control District	3,100	-	-	3,100
Townwide Drainage District	380,120	-	-	380,120
Fire Protection Districts	2,281,334	-	-	2,281,334
Lighting District No. 1	9,800	-	1,000	8,800
Lighting District No. 2	5,700	-	500	5,200
Sewer District No. 2	421,111	31,250	35,000	354,861
Sewer District No. 6	85,435	14,750	8,500	62,185
Sewer District No. 7	22,500	1,000	2,000	19,500
Sewer District No. 9	185,878	2,000	15,000	168,878
Consolidated Water District	592,069	18,500	12,500	561,069
Special Assessments	881	-	-	881
<b>TOTAL:</b>	<b><u>\$ 18,854,987</u></b>	<b><u>\$ 8,098,194</u></b>	<b><u>\$ 1,260,500</u></b>	<b><u>\$ 9,496,293</u></b>

TOWN OF CLARENCE, NEW YORK  
2008 BUDGET  
GENERAL FUND - COMPUTATION OF TAX RATE

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Budget Appropriations		\$	10,795,010
Less: Estimated Revenues	\$	6,800,732	
Appropriated Fund Balance		<u>1,020,000</u>	
TOTAL		\$	<u>7,820,732</u>
Amount to be Raised by Taxation		\$	<u>2,974,278</u>
Assessed Valuation		\$	2,797,511,628
Tax Rate Per \$1,000 Assessed Valuation		\$	1.063187

TOWN OF CLARENCE, NEW YORK  
2008 BUDGET  
GENERAL FUND ESTIMATED REVENUES

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<u>Account Number</u>			
<b><u>TAX ITEMS</u></b>			
<b><u>REAL PROPERTY TAX ITEMS</u></b>			
A1081.	Payments in Lieu of Taxes	\$	16,000
A1090.	Interest and Penalties on Taxes		105,000
<b><u>NON PROPERTY TAX ITEMS</u></b>			
A1120.	Erie County Sales Tax Distribution		4,300,000
A1170.	Franchise Fees		195,000
<b><u>DEPARTMENTAL INCOME</u></b>			
<b><u>GENERAL GOVERNMENT SUPPORT</u></b>			
A1255.	Town Clerk		15,000
<b><u>PUBLIC SAFETY</u></b>			
A1550.	Dog Warden Fees		6,500
A1603.	Vital Statistics Fees		7,000
<b><u>CULTURE AND RECREATION</u></b>			
A2001.	Summer Recreation Program Fees		12,500
A2002.	Adult Recreation Fees		500
A2025.	Swimming Pool Fees		14,000
<b><u>HOME AND COMMUNITY SERVICES</u></b>			
A2110.	Zoning Fees		15,000
<b><u>INTERGOVERNMENTAL CHARGES</u></b>			
<b><u>USE OF MONEY AND PROPERTY</u></b>			
A2401.	Interest Earnings		250,000
A2410.	Rental of Real Property		1,500
<b><u>LICENSES AND PERMITS</u></b>			
<b><u>LICENSES</u></b>			
A2530.	Games of Chance		100
A2544.	Apportionment - Erie County Dog Tax		25,000
A2545.	Other Licenses		20,000
<b><u>PERMITS</u></b>			
A2555.	Building and Alteration Permits		250,000
A2590.	Other Permits		22,000

TOWN OF CLARENCE, NEW YORK  
2008 BUDGET  
GENERAL FUND ESTIMATED REVENUES

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Account  
Number

**FINES AND FORFEITURES**

A2610. Fines and Forfeited Bail 245,000

**SALE OF PROPERTY AND COMPENSATION FOR LOSS**

A2655. Minor Sales, Other 14,000

A2665. Sale of Equipment - Vehicle Replacement Program 24,500

**MISCELLANEOUS**

A2705. Gifts and Donations - Miscellaneous 6,000

A2706. Gifts and Donations - Benches 1,000

A2779. Use of Clubhouse, Pavilion and Dishes 25,000

**STATE AID**

GENERAL

A3000. NYS Maintenance Aid 161,700

A3005. Mortgage Tax 1,000,000

CULTURE AND RECREATION

A3820. Youth Recreation 47,732

A5031 Transfer from Debt Reserve 20,700

**TOTAL GENERAL FUND - ESTIMATED REVENUES** **\$ 6,800,732**

TOWN OF CLARENCE, NEW YORK  
2008 BUDGET  
GENERAL FUND APPROPRIATIONS

Account Number	<b><u>GENERAL GOVERNMENT SUPPORT</u></b>		
	<b><u>LEGISLATIVE</u></b>		
A1010.	<b><u>COUNCILMEN</u></b>		
	.1	<u>Personal Services</u>	\$ 96,040
	.4	<u>Contractual Expenses</u>	
	.470	Expense and Travel	4,500
<b>TOTAL LEGISLATIVE</b>			<b>\$ 100,540</b>
	<b><u>JUDICIAL</u></b>		
	<b><u>JUSTICES</u></b>		
A1110.	.1	<u>Personal Services</u>	\$ 169,070
	.2	<u>Equipment</u>	
	.272	Uniforms	250
	.250	Other	1,800
	.4	<u>Contractual Expenses</u>	
	.423	Library	1,600
	.432	Dues and Subscriptions	750
	.434	Official Court Stenographer	10,000
	.457	Repairs and Equipment	750
	.470	Expense and Travel	4,000
	.471	Training & Education	1,000
	.479	Other Unclassified	250
		<b>Total Contractual Expenses</b>	<b>18,350</b>
<b>TOTAL JUDICIAL</b>			<b>\$ 189,470</b>
	<b><u>EXECUTIVE</u></b>		
	<b><u>SUPERVISOR</u></b>		
A1220.	.1	<u>Personal Services</u>	\$ 123,543
	.2	<u>Equipment</u>	
	.220	Office Equipment	1,000
	.4	<u>Contractual Expenses</u>	
	.416	Gas and Oil & Maintenance	550
	.432	Dues and Subscriptions	300
	.470	Expense and Travel	2,000
		<b>Total Contractual Expenses</b>	<b>2,850</b>
<b>TOTAL EXECUTIVE</b>			<b>\$ 127,393</b>

TOWN OF CLARENCE, NEW YORK  
2008 BUDGET  
GENERAL FUND APPROPRIATIONS

Account Number	<b><u>GENERAL GOVERNMENT SUPPORT (Continued)</u></b>		
	<b><u>ADMINISTRATION &amp; FINANCE</u></b>		
A1310.	.1	<u>Personal Services</u>	\$ 100,287
	.4	<u>Contractual Expenses</u>	
	.432	Dues and Subscriptions	135
	.434	Professional Services	1,000
	.470	Expenses and Travel	1,300
	.471	Training and Education	1,000
	.475	Mileage Allowance	1,100
		<b>Total Contractual Expenses</b>	<b>4,535</b>
<b>TOTAL ADMINISTRATION &amp; FINANCE</b>			<b>\$ 104,822</b>
	<b><u>FINANCE</u></b>		
	<b><u>AUDITOR</u></b>		
A1320.	.434	Annual Audit and Examination	26,000
	.444	Consulting Services	15,000
	.445	Actuarial Services	15,000
		<b>Total Contractual Expenses</b>	<b>56,000</b>
<b>TOTAL FINANCE</b>			<b>\$ 56,000</b>
	<b><u>ASSESSMENT</u></b>		
A1355.	.1	<u>Personal Services</u>	\$ 213,199
	.2	<u>Equipment</u>	
	.220	Office Equipment	550
	.4	<u>Contractual Expenses</u>	
	.416	Gas and Oil	800
	.417	Auto Parts & Accessories	300
	.432	Dues and Subscriptions	500
	.434	Professional Services	45,000
	.470	Expense and Travel	1,000
	.471	Training and Education Expenses	1,500
	.472	Legal Challenges	25,000
	.479	Other Unclassified	500
		<b>Total Contractual Expenses</b>	<b>74,600</b>
<b>TOTAL ASSESSMENT</b>			<b>\$ 288,349</b>

TOWN OF CLARENCE, NEW YORK  
2008 BUDGET  
GENERAL FUND APPROPRIATIONS

Account Number	<b><u>GENERAL GOVERNMENT SUPPORT (Continued)</u></b>		
A1410.	<b><u>TOWN CLERK</u></b>		
.1	<u>Personal Services</u>	\$	150,382
.2	<u>Equipment</u>		
.220	Office Equipment		500
.4	<u>Contractual Expenses</u>		
.404	Records Management	500	
.424	Town Code Update	4,000	
.430	Printing and Advertising	10,000	
.432	Dues and Subscriptions	300	
.433	Lockbox	200	
.434	Professional Services	2,000	
.470	Expense and Travel	300	
.479	Other Unclassified	300	
	<b>Total Contractual Expenses</b>	17,600	17,600
<b>TOTAL TOWN CLERK</b>		<b>\$</b>	<b>168,482</b>
A1420.	<b><u>LAW</u></b>		
.1	<u>Personal Services</u>	\$	133,461
.2	<u>Equipment</u>		
.220	Office Equipment		1,000
.4	<u>Contractual Expenses</u>		
.423	Books and Supplements	3,400	
.432	Dues and Subscriptions	1,000	
.449	Recording Fees	500	
.470	Expense and Travel	3,300	
.471	Legal and Professional Fees	150,000	
	<b>Total Contractual Expenses</b>	158,200	158,200
<b>TOTAL LAW</b>		<b>\$</b>	<b>292,661</b>

TOWN OF CLARENCE, NEW YORK  
2008 BUDGET  
GENERAL FUND APPROPRIATIONS

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Account Number	<b><u>GENERAL GOVERNMENT SUPPORT (Continued)</u></b>		
A1440.	<b><u>ENGINEER</u></b>		
	.1	<u>Personal Services</u>	\$ 241,027
	.2	<u>Equipment</u>	
	.220	Office Equipment	-
	.4	<u>Contractual Expenses</u>	
	.403	Uniforms, Shirts, Shoes	500
	.416	Gas and Oil	3,000
	.417	Automotive Parts and Accessories	1,200
	.423	Books	350
	.432	Dues and Subscriptions	800
	.434	Professional Fees	23,500
	.467	Equipment Maintenance	2,000
	.470	Expense and Travel	2,000
	.471	Training and Education	3,500
	.475	Building Maintenance	4,000
	.479	Other	1,000
		<b>Total Contractual Expenses</b>	<u>41,850</u>
		<b>TOTAL ENGINEER</b>	<b>\$ <u>282,877</u></b>
A1470.	<b><u>BOARD OF ETHICS</u></b>		
	.4	<u>Contractual Expenses</u>	
	.479	Other	<u>500</u>
		<b>TOTAL BOARD OF ETHICS</b>	<b>\$ <u>500</u></b>

TOWN OF CLARENCE, NEW YORK  
2008 BUDGET  
GENERAL FUND APPROPRIATIONS

Account Number	<b><u>GENERAL GOVERNMENT SUPPORT (Continued)</u></b>		
A1620.	<b><u>SHARED SERVICES-BUILDINGS</u></b>		
.1	<u>Personal Services</u>		\$ 31,034
.2	<u>Equipment</u>		
.251	General Equipment		5,000
.4	<u>Contractual Expenses</u>		
.401	Office Supplies	24,000	
.402	Janitorial Supplies	1,000	
.414	Landscaping	2,500	
.416	Gas and Oil	100	
.433	Rentals	250	
.438	Light, Heat, Power and Water	77,000	
.450	Maintenance of Building and Grounds	8,000	
.452	Maintenance of Clarence Library	17,000	
.454	Stationary Plant and Equipment Maintenance	9,000	
.457	Lease / Rental of Office Equipment	20,000	
.479	Other Unclassified	500	
	<u>Going Places Van</u>		
.480	Repairs and Maintenance	1,000	
.481	Gas and Oil	3,500	
	<b>Total Contractual Expenses</b>	163,850	163,850
<b>TOTAL SHARED SERVICES</b>			<b>\$ 199,884</b>
A1670.	<b><u>CENTRAL PRINTING AND MAILING</u></b>		
.1	<u>Personal Services</u>		\$ 22,076
.4	<u>Contractual Expenses</u>		
.403	<u>Uniforms, Shirts and Shoes</u>	150	
	<b>Total Contractual Expenses</b>	150	150
<b>TOTAL CENTRAL PRINTING AND MAILING</b>			<b>\$ 22,226</b>

TOWN OF CLARENCE, NEW YORK  
2008 BUDGET  
GENERAL FUND APPROPRIATIONS

Account Number	<b><u>GENERAL GOVERNMENT SUPPORT (Concluded)</u></b>		
A1680.	<b><u>CENTRAL COMPUTER SERVICES</u></b>		
.2	<u>Equipment</u>		
.220	Computer Equipment (Includes Printers)	31,300	
.230	GIS Mapping	17,900	
	<b>Total Equipment</b>		49,200
.4	<u>Contractual Expenses</u>		
.434	Professional Services	37,800	
.479	Software and Maintenance	32,876	
	<b>Total Contractual Expenses</b>		70,676
<b>TOTAL CENTRAL COMPUTER SERVICES</b>			<b>\$ 119,876</b>

	<b><u>SPECIAL ITEMS</u></b>		
A1910.	Unallocated Insurance	325,000	
A1920.	Dues to Association of Towns	1,500	
A1930.	Judgments and Claims	20,000	
A1950.	Taxes on Town Owned Property	5,000	
A1951.	Postage	33,000	
A1952.	Printing and Advertising	2,500	
A1953.	Telephone, Cellular Phones, Pagers-All Departments	62,000	
A1954.	EAP, Hiring Costs and Testing	5,500	
A1956.	Insurance Appraisal	1,500	
A1960.	Bond Issue and Note Expenses	5,000	
A1976.	Clean-up, Spring and Fall	32,000	
A1980.	Erie County Petitions	3,063	
A1981.	Grant Writing Consultants	24,000	
A1989.	Town Maps	1,000	
A1990.	Contingent	210,000	
<b>TOTAL SPECIAL ITEMS</b>			<b>\$ 731,063</b>
<b>TOTAL GENERAL GOVERNMENT SUPPORT</b>			<b>\$ 2,684,143</b>

**PUBLIC SAFETY**

	<b><u>LAW ENFORCEMENT</u></b>		
A3120.	<b><u>POLICE AND CONSTABLES (Security &amp; Crossing Guards)</u></b>		
.1	<u>Personal Services</u>		\$ 178,806
.2	<u>Equipment</u>		
.250	Miscellaneous Equipment	2,500	
.272	Security - Uniforms	2,000	
.273	Crossing Guards - Uniforms	350	
	<b>Total Equipment</b>		4,850

TOWN OF CLARENCE, NEW YORK  
2008 BUDGET  
GENERAL FUND APPROPRIATIONS

Account Number	<b><u>PUBLIC SAFETY (Continued)</u></b>		
	<b><u>LAW ENFORCEMENT (Concluded)</u></b>		
A3120.	<b><u>POLICE AND CONSTABLES (Security &amp; Crossing Guards)</u></b>		
.4	Contractual Expenses		
.417	Vehicle Maintenance/Gas, Oil	3,000	
.471	Training, Education and Licensing	2,000	
	<b>Total Contractual Expenses</b>		5,000
<b>TOTAL LAW ENFORCEMENT</b>			<b>\$ 188,656</b>
A3310.	<b><u>TRAFFIC CONTROL</u></b>		
.4	Contractual Expenses		
.412	Signs and Signals	30,000	
<b>TOTAL TRAFFIC CONTROL</b>			<b>\$ 30,000</b>
	<b><u>SAFETY FROM ANIMALS</u></b>		
A3510.	<b><u>CONTROL OF ANIMALS</u></b>		
.1	Personal Services		\$ 73,274
.2	Equipment		
.220	Traps	200	
.250	Other Equipment	1,100	
	<b>Total Equipment</b>		1,300
.4	Contractual Expenses		
.403	Uniforms	750	
.407	Medical	700	
.416	Gas and Oil	5,500	
.450	Repairs and Maintenance of Buildings and Grounds	1,200	
.451	Repairs and Maintenance of Vehicles	750	
.474	Kennel Expenses	1,500	
.475	SPCA Costs	5,000	
.476	Training Courses	1,000	
.479	Other Unclassified	500	
	<b>Total Contractual Expenses</b>		16,900
<b>TOTAL SAFETY FROM ANIMALS</b>			<b>\$ 91,474</b>

TOWN OF CLARENCE, NEW YORK  
2008 BUDGET  
GENERAL FUND APPROPRIATIONS

Account Number	<b><u>PUBLIC SAFETY (Concluded)</u></b>		
A3620.	<b><u>SAFETY INSPECTION (Building Dept.)</u></b>		
.1	<u>Personal Services</u>	\$	357,275
.2	<u>Equipment</u>		
.220	Equipment - Radiant Heater		5,200
.230	Office Equipment		3,000
.4	<u>Contractual Expenses</u>		
.403	Uniforms, Shirts and Shoes	1,000	
.407	Public Safety Equipment	1,000	
.416	Gas and Oil	4,000	
.417	Automotive Parts and Accessories	1,000	
.419	Building Maintenance Materials	1,000	
.423	Books and Supplements	3,000	
.430	Printing and Camera Expense	600	
.432	Dues and Subscriptions	500	
.451	Repairs and Maintenance of Vehicles	500	
.454	Radio and Radio Repair	500	
.457	Maintenance Contracts	1,000	
.470	Expense and Travel	500	
.471	Training and Education	2,000	
	<b>Total Contractual Expenses</b>	16,600	16,600
<b>TOTAL OTHER PROTECTION</b>		<b>\$</b>	<b>382,075</b>
	<b><u>EMERGENCY ALERT NOTIFICATION SYSTEM</u></b>		
A3989			
.2	<u>Equipment</u>		
.250	Equipment	\$	500
.4	<u>Contractual Expenses</u>		
.435	Special Projects	3,500	
.436	Dues & Subscriptions	500	
.457	Maintenance Contract	3,600	
	<b>Total Contractual Expenses</b>	<b>\$</b>	<b>7,600</b>
<b>TOTAL EMERGENCY ALERT NOTIFICATION SYSTEM</b>		<b>\$</b>	<b>8,100</b>
<b>TOTAL PUBLIC SAFETY</b>		<b>\$</b>	<b>700,305</b>

TOWN OF CLARENCE, NEW YORK  
2008 BUDGET  
GENERAL FUND APPROPRIATIONS

Account Number	<b><u>TRANSPORTATION</u></b>			
	<b><u>ADMINISTRATION</u></b>			
A5010.	<b><u>HIGHWAY SUPERINTENDENT</u></b>			
	.1	<u>Personal Services</u>	\$	290,896
	.2	<u>Equipment</u>		
	.210	Furniture and Fixtures	700	
	.220	Office Equipment	2,200	
	.279	Other Equipment	600	
		<b>Total Equipment</b>		3,500
	.4	<u>Contractual Expenses</u>		
	.401	Office Supplies	1,500	
	.402	Janitorial Supplies	1,000	
	.423	Books and Supplements	200	
	.432	Dues and Subscriptions	300	
	.450	Repair and Maintenance of Building	2,000	
	.457	Repair and Maintenance of Furniture & Equipment	750	
	.470	Expense and Travel	1,000	
		<b>Total Contractual Expenses</b>		6,750
		<b>TOTAL ADMINISTRATION</b>	\$	<b>301,146</b>
A5132.	<b><u>GARAGE</u></b>			
	.2	<u>Equipment</u>		
	.210	Furniture and Fixtures	800	
	.220	Two Way Radios	5,000	
	.250	Fixtures	7,500	
	.251	Locker Room	600	
	.280	Fleet Vehicle Equipment Replacement	88,500	
		<b>Total Equipment</b>	\$	102,400
	.4	<u>Contractual Expenses</u>		
	.402	Janitorial Supplies	800	
	.407	First Aid Supplies	400	
	.438	Light, Heat, Power and Water	50,000	
	.450	Repair and Maintenance of Building	35,000	
	.454	Repair and Maintenance of Equipment	3,000	
	.470	Expense and Travel	150	
		<b>Total Contractual Expenses</b>		89,350
		<b>TOTAL GARAGE</b>	\$	<b>191,750</b>

TOWN OF CLARENCE, NEW YORK  
2008 BUDGET  
GENERAL FUND APPROPRIATIONS

Account Number	<b><u>TRANSPORTATION (Concluded)</u></b>		
A5182.		<b><u>STREET LIGHTING</u></b>	
	.4	<u>Contractual Expenses</u>	
	.438	Street Lighting	225,000
	.450	Maintenance of Street Lights	<u>15,000</u>
		<b>Total Contractual Expenses</b>	<u>240,000</u>
<b>TOTAL STREET LIGHTING</b>			<b><u>\$ 240,000</u></b>
<b>TOTAL TRANSPORTATION</b>			<b><u>\$ 732,896</u></b>
<b><u>ECONOMIC ASSISTANCE AND OPPORTUNITY</u></b>			
A6410.		<b><u>PUBLICITY</u></b>	
	.479	Other Unclassified Expenses	<u>15,000</u>
A6510.		<b><u>VETERANS' SERVICES</u></b>	
	.449	Veteran's Organization for Rooms	<u>1,500</u>
A6989.		<b><u>INDUSTRIAL DEVELOPMENT</u></b>	
	.4	Contract with IDA	<u>15,000</u>
<b>TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY</b>			<b><u>\$ 31,500</u></b>
<b><u>CULTURE AND RECREATION</u></b>			
A7020.		<b><u>RECREATION - ADMINISTRATION</u></b>	
	.1	<u>Personal Services</u>	<u>\$ 24,490</u>
<b>TOTAL RECREATION - ADMINISTRATION</b>			<b><u>\$ 24,490</u></b>

TOWN OF CLARENCE, NEW YORK  
2008 BUDGET  
GENERAL FUND APPROPRIATIONS

Account Number	<b>CULTURE AND RECREATION (Continued)</b>		
A7110.	<b><u>PARKS</u></b>		
.1	<u>Personal Services</u>	\$	1,426,745
.2	<u>Equipment</u>		
.210	Office Equipment	500	
.250	Other Equipment	44,000	
.265	Improvements	38,500	
	<b>Total Equipment</b>		83,000
.4	<u>Contractual Expenses</u>		
.402	Janitorial Supplies	13,000	
.413	Resurfacing Materials	10,000	
.414	Landscaping Materials	9,000	
.415	Chemicals	5,000	
.416	Gas and Oil	70,000	
.417	Automotive Parts and Accessories	60,000	
.425	Recreation Supplies	38,000	
.426	Protective Clothing	5,000	
.433	Rentals	4,000	
.438	Light, Heat, Power and Water	110,000	
.450	Maintenance of Buildings and Grounds	75,000	
.451	Electrical Work	9,000	
.452	Trimming Hazardous Limbs	2,000	
	<b>Total Contractual Expenses</b>		410,000
<b>TOTAL PARKS</b>		<b>\$</b>	<b>1,919,745</b>
A7140.	<b><u>RECREATION - SPECIAL PROGRAMS</u></b>		
.4	<u>Contractual Expenses</u>		
.479D	Slow Pitch - (Men and Women)	3,000	
.479L	Football	11,000	
	<b>Total Contractual Expenses</b>		14,000
<b>TOTAL RECREATION - SPECIAL PROGRAMS</b>		<b>\$</b>	<b>14,000</b>

TOWN OF CLARENCE, NEW YORK  
2008 BUDGET  
GENERAL FUND APPROPRIATIONS

Account Number	<b><u>CULTURE AND RECREATION (Continued)</u></b>		
A7140B.	<b><u>ADULT RECREATION</u></b>		
.1	<u>Personal Services</u>	\$	5,136
.4	<u>Contractual Expenses</u>		
.435	Custodial Services		450
<b>TOTAL ADULT RECREATION</b>		<b>\$</b>	<b><u>5,586</u></b>
A7140C.	<b><u>WINTER RECREATION</u></b>		
.1	<u>Personal Services</u>	\$	10,489
.4	<u>Contractual Expenses</u>		
.435	Custodial Services		450
<b>TOTAL WINTER RECREATION</b>		<b>\$</b>	<b><u>10,939</u></b>
A7140D.	<b><u>SUMMER RECREATION</u></b>		
.1	<u>Personal Services</u>	\$	45,188
.4	<u>Contractual Expenses</u>		
.407	First Aid Supplies	100	
.425	Recreation Supplies	2,500	
.425A	Handicraft Supplies	3,500	
.425B	Awards and Trophies	2,000	
.430	Printing and Advertising	1,500	
.435	Special Programs	2,000	
.453	New Sanitary Facilities	5,000	
.470	Expense and Travel	3,000	
	<b>Total Contractual Expenses</b>		19,600
<b>TOTAL SUMMER RECREATION</b>		<b>\$</b>	<b><u>64,788</u></b>

TOWN OF CLARENCE, NEW YORK  
2008 BUDGET  
GENERAL FUND APPROPRIATIONS

Account Number	<b><u>CULTURE AND RECREATION (Continued)</u></b>			
A7180.	<b><u>SWIMMING POOL</u></b>			
	.1	<u>Personal Services</u>	\$	81,665
	.2	<u>Equipment</u>		
	.250	Tables, Benches & Umbrellas - Fiberglass updating		7,500
	.4	<u>Contractual Expenses</u>		
	.402	Janitorial Supplies	1,000	
	.403	Uniforms - Swim & Gym Suits	1,500	
	.407	First Aid Kits	250	
	.415	Chemicals	8,000	
	.429	Plastic for ID Cards	300	
	.430	Printing and Advertising	300	
	.438	Light, Heat, Power and Water	9,000	
	.450	Maintenance	2,000	
	.459	Pool Clean-Up / Spring and Fall	3,000	
		<b>Total Contractual Expenses</b>		<u>25,350</u>
		<b>TOTAL SWIMMING POOL</b>	<b>\$</b>	<b><u>114,515</u></b>
A7310.	<b><u>YOUTH DEPARTMENT</u></b>			
	.1	<u>Personal Services</u>	\$	67,496
	.2	<u>Equipment</u>		
	.220	<u>Office Equipment</u>	\$	15,000
	.4	<u>Contractual Expenses</u>		
	.401	Office Supplies	1,200	
	.416	Gas & Oil (Youth Van)	350	
	.423	Books & Supplements	2,500	
	.432	Dues & Subscriptions	350	
	.433	Rent	31,000	
	.435	Special Programs	12,500	
	.438	Light, Heat, Power and Water	8,000	
	.450	Maintenance of Building and Grounds	2,000	
	.470	Expense and Travel	2,500	
		<b>Total Contractual Expenses</b>		<u>60,400</u>
		<b>TOTAL YOUTH DEPARTMENT</b>	<b>\$</b>	<b><u>142,896</u></b>
A7450.	<b><u>MUSEUM</u></b>			
	.4	<u>Contractual Expenses</u>		
	.420	Contract with Historical Society	24,117	
	.438	Light, Heat, Power and Water	12,000	
	.450	Maintenance of Building and Grounds	7,500	
	.454	Utilities/Repairs (Genealogy)	20,000	
		<b>Total Contractual Expenses</b>		<u>63,617</u>
		<b>TOTAL MUSEUM</b>	<b>\$</b>	<b><u>63,617</u></b>

TOWN OF CLARENCE, NEW YORK  
2008 BUDGET  
GENERAL FUND APPROPRIATIONS

Account Number	<b><u>CULTURE AND RECREATION (Concluded)</u></b>		
A7510.	<b><u>HISTORIAN</u></b>		
.1	<u>Personal Services</u>	\$	6,576
.4	<u>Contractual Expenses</u>		
.401	Office Supplies, Displays	350	
.420	Maintenance Office Equipment	100	
.423	Books and Supplements	100	
.432	Dues and Subscriptions	100	
.471	Training and Education	200	
.479	Film and Development	400	
	<b>Total Contractual Expenses</b>	1,250	
<b>TOTAL HISTORIAN</b>		<b>\$ 7,826</b>	
A7550	.419	<b><u>CELEBRATIONS</u></b>	<b>\$ 10,000</b>
A7550A	.419	<b><u>CONCERTS</u></b>	<b>\$ 11,845</b>
A7610.	<b><u>ADULT ACTIVITIES</u></b>		
.1	<u>Personal Services</u>	\$	13,116
.4	<u>Contractual Expenses</u>		
.414	Landscaping	2,000	
.435	Special Programs	208,000	
.436	Cluster Program	9,500	
.438	Light, Heat, Power and Water	25,000	
.449	Electrical Work	1,000	
.450	Maintenance of Building and Grounds	18,000	
	<b>Total Contractual Expenses</b>	263,500	
<b>TOTAL ADULT ACTIVITIES</b>		<b>\$ 276,616</b>	
<b>TOTAL CULTURE AND RECREATION</b>		<b>\$ 2,666,863</b>	

TOWN OF CLARENCE, NEW YORK  
2008 BUDGET  
GENERAL FUND APPROPRIATIONS

Account Number	<b><u>HOME AND COMMUNITY SERVICES</u></b>			
A8010.	<b><u>ZONING</u></b>			
	.1	<u>Personal Services</u>	\$	166,742
	.2	<u>Equipment</u>		
	.220	Office Equipment		1,000
	.4	<u>Contractual Expenses</u>		
	.416	Gas and Oil	1,200	
	.417	Automotive Parts and Accessories	500	
	.432	Dues and Subscriptions	1,000	
	.451	Repairs and Maintenance	500	
	.470	Expense and Travel	1,500	
	.471	Training and Education	1,000	
	.472	Master Plan Expenses	60,000	
		<b>Total Contractual Expenses</b>	65,700	65,700
<b>TOTAL ZONING</b>			<b>\$</b>	<b>233,442</b>
A8012.	<b><u>BOARD OF APPEALS</u></b>			
	.1	<u>Personal Services</u>	\$	6,915
	.4	<u>Contractual Expenses</u>		
	.470	Expense and Travel	250	
		<b>Total Contractual Expenses</b>	250	250
<b>TOTAL BOARD OF APPEALS</b>			<b>\$</b>	<b>7,165</b>
A8020.	<b><u>PLANNING</u></b>			
	.1	<u>Personal Services</u>	\$	40,653
	.4	<u>Contractual Expenses</u>		
	.432	Dues and Subscriptions	500	
	.434	Professional Services	3,600	
	.470	Expense and Travel	3,500	
	.471	Training & Education	1,200	
		<b>Total Contractual Expenses</b>	8,800	8,800
<b>TOTAL PLANNING</b>			<b>\$</b>	<b>49,453</b>

TOWN OF CLARENCE, NEW YORK  
2008 BUDGET  
GENERAL FUND APPROPRIATIONS

<u>Account Number</u>	<b><u>HOME AND COMMUNITY SERVICES (Concluded)</u></b>		
A8550	<b><u>JOINT DRAINAGE FACILITY</u></b>		
	.4 <u>Contractual Expenses</u>		
	.4 Joint Funding Agreement	1,850	
	<b>Total Contractual Expenses</b>	1,850	1,850
<b>TOTAL JOINT DRAINAGE FACILITY</b>			<b>\$ 1,850</b>
<b><u>NATURAL RESOURCES</u></b>			
A8730.	<b><u>CONSERVATION</u></b>		
	.2 <u>Equipment</u>		
	.250 Bike Path		\$ 5,000
	.220 Improvements		5,500
	.4 <u>Contractual Expenses</u>		
	.432 Dues and Subscriptions	1,700	
	.438 Utilities	250	
	.470 Expense & Travel	2,000	
	.471 Training and Studies	1,250	
	.472 Beautification & Maintenance of Bike Path	3,000	
	.479 Other Unclassified	350	
	<b>Total Contractual Expenses</b>	350	8,550
<b>TOTAL NATURAL RESOURCES</b>			<b>\$ 19,050</b>
<b>TOTAL HOME AND COMMUNITY SERVICES</b>			<b>\$ 310,960</b>
<b><u>UNDISTRIBUTED</u></b>			
	<b><u>EMPLOYEE BENEFITS</u></b>		
A9010.8	New York State Retirement	380,000	
A9030.8	Town Share Social Security	333,000	
A9040.8	Compensation Insurance	130,000	
A9050.8	Unemployment Insurance	8,000	
A9055.8	Disability Insurance	4,200	
A9060.8	Health Insurance	823,500	
<b>TOTAL EMPLOYEE BENEFITS</b>			<b>\$ 1,678,700</b>
	<b><u>DEBT SERVICE</u></b>		
A9710.6	Serial Bonds - Principal	848,150	
A9710.7	Serial bonds - Interest	408,399	
A9610.6	BAN - Principal	36,000	
A9610.7	BAN - Interest	47,094	
<b>TOTAL DEBT SERVICE</b>		1,339,643	<b>\$ 1,339,643</b>
A9901.9	Transfer to Highway Fund		<b>\$ 625,000</b>
A962	Budgetary Provision for other uses		<b>\$ 25,000</b>
<b>TOTAL GENERAL FUND APPROPRIATIONS</b>			<b>\$ 10,795,010</b>

TOWN OF CLARENCE, NEW YORK  
2008 BUDGET  
GENERAL FUND SALARY SCHEDULE

Account Number	DEPARTMENT	NUMBER OF PERSONS	RATE OF COMPENSATION	TOTAL APPROPRIATIONS
A1010.	<b><u>TOWN BOARD</u></b>			
	Councilman	4	\$ 22,753	\$ 91,012
	Part -Time Help (460 hours)		10.93	5,028
				<b><u>96,040</u></b>
A1110.	<b><u>JUSTICES</u></b>			
	Town Justices	2	37,573	75,146
	Clerks To Town Justices	2	36,544	73,088
	Court Deputies (1100 hours)		15.23	16,753
	Part-Time Help (250 hours)		10.93	2,733
	Longevity		1,350	1,350
				<b><u>169,070</u></b>
A1220.	<b><u>SUPERVISOR</u></b>			
	Supervisor	1	71,976	71,976
	Deputy Supervisor	1	2,784	2,784
	Secretary	1	41,200	41,200
	Part-Time Help (600 hours)		10.93	6,558
	Longevity		1,025	1,025
				<b><u>123,543</u></b>
A1310.	<b><u>ADMINISTRATION &amp; FINANCE</u></b>			
	Director	1	60,770	60,770
	Bookkeeper	1	35,831	35,831
	Longevity		1,500	1,500
	Part-Time Help (200 hours)		10.93	2,186
				<b><u>100,287</u></b>
A1355.	<b><u>ASSESSMENT</u></b>			
	Assessor	1	61,195	61,195
	Real Property Appraiser	1	49,420	49,420
	Real Property Appraiser	1	49,420	49,420
	Assessment Clerk	1	32,453	32,453
	Part-Time Help (200 hours)		10.93	2,186
	Overtime			3,000
	Longevity			2,425
	Board of Assessment Review:Chairman-Stipend	1	500	500
	Board Members & Chairman (280 hours)		45.00	12,600
				<b><u>213,199</u></b>

TOWN OF CLARENCE, NEW YORK  
2008 BUDGET  
GENERAL FUND SALARY SCHEDULE

Account Number	<u>DEPARTMENT</u>	<u>NUMBER OF PERSONS</u>	<u>RATE OF COMPENSATION</u>	<u>TOTAL APPROPRIATIONS</u>
A1410.	<b><u>TOWN CLERK</u></b>			
	Town Clerk	1	63,860	63,860
	Deputy Town Clerk	1	39,782	39,782
	2nd Deputy Town Clerk	1	34,246	34,246
	Part-Time Help (800 hours)		10.93	8,744
	Longevity		750	750
	Overtime			3,000
				<u>150,382</u>
A1420.	<b><u>LAW</u></b>			
	Town Attorney	1	61,800	61,800
	Paralegal	1	41,258	41,258
	Stipend for IDA		3,000	3,000
	Deputy Town Attorney	1	24,467	24,467
	Part-Time Help(200 hours)		10.93	2,186
	Longevity		750	750
				<u>133,461</u>
A1440.	<b><u>ENGINEER</u></b>			
	Town Engineer	1	88,243	88,243
	Engineer Aide	1	38,016	38,016
	Assisstant Town Engineer	1	61,493	61,493
	Intern Engineer - Part-Time (700 hours)	1	11.48	8,036
	Senior Clerk Typist	1	35,432	35,432
	Part-Time Clerk (200 hours)		10.93	2,186
	Janitor (200 hours)		12.18	2,436
	Overtime			1,500
	Longevity			2,775
	Building Plumbing and Drainage Examiners-7 meetings	2	65/meeting	910
				<u>241,027</u>
A1620.	<b><u>BUILDINGS</u></b>			
	Custodian	1	30,060	30,060
	Part-Time Custodian (80 hours)		12.18	974
	Longevity			-
				<u>31,034</u>
A1670.	<b><u>CENTRAL PRINTING AND MAILING</u></b>			
	Messenger	1	22,076	22,076
				<u>22,076</u>

TOWN OF CLARENCE, NEW YORK  
2008 BUDGET  
GENERAL FUND SALARY SCHEDULE

Account Number	DEPARTMENT	NUMBER OF PERSONS	RATE OF COMPENSATION	TOTAL APPROPRIATIONS
A3120.	<b><u>POLICE AND CONSTABLES</u></b>			
	Crossing Guards (180 days)	6	10.23	55,242
	Natural Disaster Services Coordinator	1	9,720	9,720
	Area Director of Civil Defense	1	4,334	4,334
	Security Officers	10	12.56	65,814
	Chief Security Officer	2	14.18	22,688
	Security Officers	2	13.13	21,008
				<b><u>178,806</u></b>
A3510.	<b><u>CONTROL OF ANIMALS</u></b>			
	Dog Control Officer	1	40,931	40,931
	Assistant Dog Control Officer (2600 hrs.)		12.18	31,668
	Longevity		675	675
				<b><u>73,274</u></b>
A3620.	<b><u>SAFETY INSPECTION</u></b>			
	Senior Code Enforcement Officer	1	51,561	51,561
	Code Enforcement Officer	2	49,420	98,840
	Code Enforcement Officer	1	47,824	47,824
	Senior Clerk	2	35,432	70,864
	Plumbing Inspector	1	49,420	49,420
	Part-Time Clerk (220 hours)		10.93	2,405
	Overtime			30,000
	Longevity			3,925
	Janitor (200 hours)		12.18	2,436
				<b><u>357,275</u></b>
A5010.	<b><u>HIGHWAY SUPERINTENDENT</u></b>			
	Superintendent	1	71,973	71,973
	Deputy Highway Superintendent	1	56,185	56,185
	General Crew Chief	1	55,369	55,369
	Secretary to Superintendent of Highways	1	37,105	37,105
	Clerk Typist	1	26,108	26,108
	Janitor (1230 hours)		12.18	14,981
	Estimated Overtime		25,700	25,700
	Longevity		3,475	3,475
				<b><u>290,896</u></b>
A7020.	<b><u>RECREATION ADMINISTRATION</u></b>			
	Director	2	12,245	24,490
				<b><u>24,490</u></b>

TOWN OF CLARENCE, NEW YORK  
2008 BUDGET  
GENERAL FUND SALARY SCHEDULE

Account Number	DEPARTMENT	NUMBER OF PERSONS	RATE OF COMPENSATION	TOTAL APPROPRIATIONS
A7110.	<b><u>PARKS DEPARTMENT</u></b>			
	Parks Crew Chief	1	63,643	63,643
	General Crew Chief	1	55,369	55,369
	Working Crew Chief	2	22,7353	95,306
	Senior Clerk Typist	1	35,432	35,432
	Senior Clerk	1	35,432	35,432
	General Mechanic	2	21.8124	91,438
	Auto Mechanic	2	22.7803	95,495
	Heavy Motor Equipment Operator	1	21.8124	45,719
	Motor Equipment Operator I	2	21.5422	90,305
	Recreation Attendant	3	21.5422	135,457
	Groundskeeper	3	21.5422	135,457
	Maintenance Worker	9	18.6609	352,019
	Part-Time Labor		7.73	62,613
	Part-Time Clerk (280 hours)		10.93	3,060
	Estimated Overtime, Out-of-Title, Longevity			130,000
				<b><u>1,426,745</u></b>
A7140B.	<b><u>ADULT RECREATION</u></b>			
	Recreation Supervisors-80 hrs/season	3	21.40	5,136
				<b><u>5,136</u></b>
A7140C.	<b><u>WINTER RECREATION</u></b>			
	Recreation Supervisor-65 hrs/season	5	21.40	6,955
	Recreation Supervisor-75 hrs/season	1	21.40	1,605
	Student Helpers-65 hrs/season	4	7.42	1,929
				<b><u>10,489</u></b>
A7140D.	<b><u>SUMMER RECREATION</u></b>			
	Recreation Specialists-8 week/season	5	16.91	18,601
	Recreation Attendants-8 week/season	14	7.56	23,285
	Recreation Specialists-8 week/season	1	15.01	3,302
				<b><u>45,188</u></b>

TOWN OF CLARENCE, NEW YORK  
2008 BUDGET  
GENERAL FUND SALARY SCHEDULE

Account Number	DEPARTMENT	NUMBER OF PERSONS	RATE OF COMPENSATION	TOTAL APPROPRIATIONS
A7180.	<b><u>SWIMMING POOL</u></b>			
	Senior Head Life Guard	1	4,276	4,276
	Senior Head Life Guard	1	3,247	3,247
	Head Life Guards (400 hours)	3	10.03	12,036
	Life Guards (400 hours)	15	9.41	56,460
	Swim Instruction	10	9.41	5,646
				<b><u>81,665</u></b>
A7310.	<b><u>YOUTH DEPARTMENT</u></b>			
	Executive Director Youth Board	1	41,200	41,200
	P/T Program Coordinator (1144 Hrs.)	1	15.01	17,171
	P/T Clerical (780 Hrs.)	1	10.93	8,525
	Seasonal Tutor	1	15.00	600
				<b><u>67,496</u></b>
A7510.	<b><u>HISTORIAN</u></b>			
	Town Historian	1	6,576	6,576
				<b><u>6,576</u></b>
A7610.	<b><u>ADULT ACTIVITIES</u></b>			
	Van Driver (1200 hours)	1	10.93	13,116
				<b><u>13,116</u></b>
A8010.	<b><u>ZONING</u></b>			
	Director of Community Development	1	65,000	65,000
	Planner	1	42,000	42,000
	Senior Clerk Typist	1	34,042	34,042
	Part-Time Help (250 hours)		10.93	2,733
	Other Part Time Help (1275 hours)		12.56	16,014
	Part -Time Intern (475 hours)		11.48	5,453
	Longevity		1,500	1,500
				<b><u>166,742</u></b>
A8012.	<b><u>BOARD OF APPEALS</u></b>			
	Chairman	1	1,065	1,065
	Vice Chairman	1	390	390
	Board Members-14 meetings	6	65/meeting	5,460
				<b><u>6,915</u></b>
A8020.	<b><u>PLANNING</u></b>			
	Executive Board Chairman	1	12,500	12,500
	1st Vice Chairman	1	2,203	2,203
	2nd Vice Chairman	1	1,775	1,775
	Board Members-30 meetings	7	65/meeting	13,650
	Special Meetings			4,000
	Chairman TEQR Board	1	1,065	1,065
	Board Members-12 meetings	7	65/meeting	5,460
				<b><u>40,653</u></b>
<b>TOTAL SALARY SCHEDULE</b>				<b><u>\$ 4,008,085</u></b>

TOWN OF CLARENCE, NEW YORK  
2008 BUDGET  
HIGHWAY FUND - COMPUTATION OF TAX RATE

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2007 Budget Appropriations	\$	3,776,976
Less: Estimated Revenues	1,139,962	
Appropriated Fund Balance	<u>165,000</u>	
Total		<u>1,304,962</u>
Amount to be Raised by Taxation		<u>2,472,014</u>
Assessed Valuation		2,797,511,628
Tax Rate Per \$1,000 of Assessed Valuation		0.883647

TOWN OF CLARENCE, NEW YORK  
2008 BUDGET  
HIGHWAY FUND ESTIMATED REVENUES

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<u>Account Number</u>			
	<u>TAX ITEMS</u>		
	<u>REAL PROPERTY TAX ITEMS</u>		
DA1080.	Payment in Lieu of Taxes	\$	12,000
	<u>DEPARTMENTAL INCOME</u>		
DA2302.	Services Other Governments		275,000
	<u>USE OF MONEY AND PROPERTY</u>		
DA2401.	Interest Earnings		75,000
	<u>STATE AID</u>		
DA3501.	Consolidated Highway Aid		114,062
DA2770.	Fuel Reimbursement		38,900
DA5031.	Interfund Transfer from General		<u>625,000</u>
<b>TOTAL HIGHWAY FUND ESTIMATED REVENUES</b>		<b>\$</b>	<b><u>1,139,962</u></b>

TOWN OF CLARENCE, NEW YORK  
2008 BUDGET  
HIGHWAY FUND APPROPRIATIONS

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Account Number	<b><u>HIGHWAY</u></b>	
DA5110.	<u>GENERAL REPAIRS</u>	
.1	<u>Personal Services</u>	
.4	<u>Contractual Expenses</u>	
.413	Resurfacing Materials	325,000
.416	Gas and Oil	160,000
.429	Other Unclassified-Grates,	9,500
.433	Equipment Rental	16,500
.435	Small Tools	<u>20,000</u>
	<b>Total Contractual Expenses</b>	

**TOTAL GENERAL REPAIRS**

DA5110A.	<u>CONSOLIDATED HIGHWAY IMPROVEMENT PROGRAM</u>	
.4	<u>Contractual Expenses</u>	
.413	Resurfacing Materials	111,037
.429	Other Unclassified	<u>3,025</u>
	<b>Total Contractual Expenses</b>	

**TOTAL CONSOLIDATED HIGHWAY IMPROVEMENT PROGRAM**

DA5120.	<u>BRIDGES FUND</u>	
.1	<u>Personal Services</u>	
.4	<u>Contractual Expenses</u>	
.479	Unclassified-Bridge Supports, etc.	<u>6,000</u>

**TOTAL BRIDGES FUND**

DA5130.	<u>MACHINERY</u>	
.1	Personal Services	
.4	<u>Contractual Expenses</u>	
.402	Janitorial Supplies	3,000
.452	Repair Trucks	<u>150,000</u>
	<b>Total Contractual Expenses</b>	

**TOTAL MACHINERY**

TOWN OF CLARENCE, NEW YORK  
2008 BUDGET  
HIGHWAY FUND APPROPRIATIONS

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Account Number	<b><u>SNOW AND MISCELLANEOUS</u></b>	
DA5140E.	<u>MISCELLANEOUS (OTHER)</u>	
.4	<u>Contractual Expenses</u>	
.470	Work Clothing	5,940
.479	Other Unclassified	<u>375</u>

**TOTAL MISCELLANEOUS (OTHER)**

DA5142.	<u>SNOW REMOVAL</u>	
.1	<u>Personal Services</u>	
.4	<u>Contractual Expenses</u>	
.415	Chemicals	200,000
.429	Other Unclassified	12,100
.433	Equipment Rental	<u>10,000</u>
	<b>Total Contractual Expenses</b>	

**TOTAL SNOW REMOVAL**

**TOTAL SNOW REMOVAL AND MISCELLANEOUS**

**UNDISTRIBUTED**

	<u>EMPLOYEE BENEFITS</u>	
DA9010.8	New York State Retirement	229,000
DA9030.8	Social Security	162,500
DA9040.8	Comp. Insurance	75,000
DA9055.8	Disability Insurance	3,000
DA9060.8	Health Insurance	<u>444,000</u>

**TOTAL EMPLOYEE BENEFITS**

DA9100.8	Erie County Petitions	
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	<u>DEBT SERVICE</u>	
DA9710.6	Bond Principal	202,000
DA9710.7	Bond Interest	<u>76,200</u>

**TOTAL DEBT SERVICE**

**TOTAL HIGHWAY FUND APPROPRIATIONS**

TOWN OF CLARENCE, NEW YORK  
2008 BUDGET  
HIGHWAY FUND APPROPRIATIONS

TOWN OF CLARENCE, NEW YORK  
2008 BUDGET  
HIGHWAY FUND APPROPRIATIONS

---

\$ 659,633

531,000

**\$ 1,190,633**

114,062

**\$ 114,062**

\$ 6,000

**\$ 12,000**

\$ 225,000

153,000

**\$ 378,000**

TOWN OF CLARENCE, NEW YORK  
2008 BUDGET  
HIGHWAY FUND APPROPRIATIONS

---

\$ 6,315

\$ 659,632

222,100

\$ 881,732

\$ 888,047

\$ 913,500

\$ 2,534

\$ 278,200

\$ 3,776,976

TOWN OF CLARENCE, NEW YORK  
2008 BUDGET  
HIGHWAY FUND APPROPRIATIONS

TOWN OF CLARENCE, NEW YORK  
2008 BUDGET  
HIGHWAY FUND SALARY SCHEDULE

	<u>Number of Persons</u>	<u>Rate of Compensation</u>	<u>Total Appropriations</u>
Auto Mechanic Crew Chief	1	23.6807	49,635
Auto Mechanic	1	22.7803	47,748
Working Crew Chief	3	22.7353	142,960
Heavy Motor Equipment Operator	6	21.8124	274,313
Motor Equipment Operator I	6	21.5422	270,915
Assistant Auto Mechanic	2	20.0453	84,030
Maintenance Workers	16	18.6609	625,812
Labor-Part Time	6	7.73	32,652
Estimated Overtime, Out of Title		185,400	185,400
Longevity		16,800	<u>16,800</u>
<b>TOTAL HIGHWAY FUND SALARY SCHEDULE</b>			<b><u>\$ 1,730,265</u></b>

	DA5110	General Repairs	\$ 659,633
	DA5120	Bridge	6,000
	DA5130	Machinery	225,000
	DA5142	Snow Removal	659,632
		Allocated to Drainage District	<u>180,000</u>
<b>TOTAL</b>			<b><u>\$ 1,730,265</u></b>

TOWN OF CLARENCE, NEW YORK  
2008 BUDGET  
COMMUNITY DEVELOPMENT FUND

---

Account  
Number

**COMMUNITY DEVELOPMENT**

ESTIMATED REVENUES

CD2763	Community Development Act	\$ <u>90,000</u>
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APPROPRIATIONS

CD8663.41	Public Works, Facilities, Studies, Etc.	\$ <u>90,000</u>
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TOWN OF CLARENCE, NEW YORK  
 2008 BUDGET  
 SPECIAL DISTRICTS  
 COMPUTATION OF TAX RATE

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**CENTRAL ALARM**

Budget Appropriations	\$	205,073
Less: Estimated Revenues		
Appropriated Fund Balance		1,000
 Amount to be Raised by Taxation	 <b>\$</b>	 <b><u>204,073</u></b>
 Assessed Valuation	 \$	 2,921,484,767
 Tax Rate per \$1,000 Assessed Valuation	 \$	 0.069852

**AQUATIC GROWTH CONTROL DISTRICT**

Budget Appropriations	\$	3,100
Less: Estimated Revenues		
Appropriated Fund Balance		-
 Amount to be Raised by Taxation	 <b>\$</b>	 <b><u>3,100</u></b>
 Number of Units		 39
 Tax Rate per Unit	 \$	 79.487179

**TOWNWIDE DRAINAGE DISTRICT**

Budget Appropriations-Operations and Maintenance	\$	380,120
Less: Estimated Revenues		
Appropriated Fund Balance		-
 Amount to be Raised by Taxation-Operations and Maintenance	 <b>\$</b>	 <b><u>380,120</u></b>
 Assessed Valuation	 \$	 2,929,506,724
 Tax Rate per \$1,000 Assessed Valuation	 \$	 0.123103
 Frontage		 1,948,841
 Rate per Front Foot	 \$	 0.01

TOWN OF CLARENCE, NEW YORK  
2008 BUDGET  
SPECIAL DISTRICTS  
COMPUTATION OF TAX RATE

---

**FIRE PROTECTION DISTRICT-CLARENCE CENTER**

Budget Appropriations	\$	847,027
Less: Estimated Revenues		
Appropriated Fund Balance		-
		-----
Amount to be Raised by Taxation	<b>\$</b>	<b><u>847,027</u></b>
Assessed Valuation	\$	837,917,823
Tax Rate per \$1,000 Assessed Valuation	\$	1.010871

**FIRE PROTECTION DISTRICT-RAPIDS**

Budget Appropriations	\$	36,750
Less: Estimated Revenues		
Appropriated Fund Balance		
Amount to be Raised by Taxation	<b>\$</b>	<b><u>36,750</u></b>
Assessed Valuation	\$	54,459,749
Tax Rate per \$1,000 Assessed Valuation	\$	0.674810

**FIRE PROTECTION DISTRICT-SWORMVILLE**

Budget Appropriations	\$	244,662
Less: Estimated Revenues		
Deficit Fund Balance Appropriation		-
		-----
Amount to be Raised by Taxation	<b>\$</b>	<b><u>244,662</u></b>
Assessed Valuation	\$	213,562,943
Tax Rate per \$1,000 Assessed Valuation	\$	1.145620

TOWN OF CLARENCE, NEW YORK  
2008 BUDGET  
SPECIAL DISTRICTS  
COMPUTATION OF TAX RATE

---

**FIRE PROTECTION DISTRICT-EAST AMHERST**

Budget Appropriations	\$	301,327
Less: Estimated Revenues		
Appropriated Fund Balance		<u>-</u>
Amount to be Raised by Taxation	<b>\$</b>	<b><u>301,327</u></b>
Assessed Valuation	\$	521,809,386
Tax Rate per \$1,000 Assessed Valuation	\$	0.577466

**FIRE PROTECTION DISTRICT-HARRIS HILL**

Budget Appropriations	\$	851,568
Less: Estimated Revenues		
Appropriated Fund Balance		<u>-</u>
Amount to be Raised by Taxation	<b>\$</b>	<b><u>851,568</u></b>
Assessed Valuation	\$	748,546,648
Tax Rate per \$1,000 Assessed Valuation	\$	1.137628

TOWN OF CLARENCE, NEW YORK  
2008 BUDGET  
SPECIAL DISTRICTS  
COMPUTATION OF TAX RATE

---

**LIGHTING DISTRICT NO. 1**

Budget Appropriations	\$	9,800
Less: Estimated Revenues		
Appropriated Fund Balance		1,000
Amount to be Raised by Taxation	<b>\$</b>	<b>8,800</b>
Number of Units		28
Tax Rate per Unit	\$	314.29

**LIGHTING DISTRICT NO. 2**

Budget Appropriations	\$	5,700
Less: Estimated Revenues		
Appropriated Fund Balance		500
Amount to be Raised by Taxation	<b>\$</b>	<b>5,200</b>
Number of Units		13
Tax Rate per Unit	\$	400.00

**SEWER DISTRICT NO. 2**

Budget Appropriations-Operations and Maintenance	\$	362,517
Less: Estimated Revenues		31,250
Appropriated Fund Balance		35,000
Amount to be Raised by Taxation-Operations and Maintenance	<b>\$</b>	<b>296,267</b>
Equivalent Dwelling Units		1,138.66
Rate per Equivalent Dwelling Unit	\$	260.189170
Amount to be Raised by Taxation-Debt Service	<b>\$</b>	<b>58,594</b>
Assessed Valuation	\$	245,781,975
Tax Rate per \$1,000 Assessed Valuation	\$	0.238398

TOWN OF CLARENCE, NEW YORK  
2008 BUDGET  
SPECIAL DISTRICTS  
COMPUTATION OF TAX RATE

---

**SEWER DISTRICT NO. 6**

Budget Appropriations	\$	85,435
Less: Estimated Revenues		14,750
Appropriated Fund Balance		8,500
 Amount to be Raised by Taxation	 <b>\$</b>	 <b><u>62,185</u></b>
 Equivalent Dwelling Units		 248.5
 Rate per Equivalent Dwelling Units	 \$	 250.241449

**SEWER DISTRICT NO. 7**

Budget Appropriations-Operations and Maintenance	\$	22,500
Less: Estimated Revenues		1,000
Appropriated Fund Balance		2,000
 Amount to be Raised by Taxation-Operations and Maintenance	 <b>\$</b>	 <b><u>19,500</u></b>
 Equivalent Dwelling Units		 79
 Rate per Equivalent Dwelling Unit	 \$	 246.835443

**SEWER DISTRICT NO. 9**

Budget Appropriations-Operations and Maintenance	\$	134,358
Less: Estimated Revenues		2,000
Appropriated Fund Balance		15,000
 Amount to be Raised by Taxation-Operations and Maintenance	 <b>\$</b>	 <b><u>117,358</u></b>
 Equivalent Dwelling Units		 404.71
 Rate per Equivalent Dwelling Unit	 \$	 289.980480
 Amount to be Raised by Taxation-Debt Service	 <b>\$</b>	 <b><u>51,520</u></b>
 Assessed Valuation	 \$	 34,253,100
 Tax Rate per \$1,000 Assessed Valuation	 \$	 1.504097

TOWN OF CLARENCE, NEW YORK  
 2008 BUDGET  
 SPECIAL DISTRICTS  
 COMPUTATION OF TAX RATE

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**CONSOLIDATED WATER DISTRICT**

		<u>Total</u>
Appropriations	\$	592,069
Less: Estimated Revenues		18,500
Appropriated Fund Balance		<u>12,500</u>
 Amount to be Raised by Taxation	 \$	 <u><b>561,069</b></u>

		<u>Valuation</u>		<u>Rate</u>	<u>Amount to be Raised</u>
Assessed Valuation	\$	2,900,544,855		0.180837	\$ 524,526
1st 50 feet		594,841		0.050000	29,742
Additional Frontage		1,360,319		0.005000	<u>6,801</u>
					<u><b>\$ 561,069</b></u>

TOWN OF CLARENCE, NEW YORK  
2008 BUDGET  
CENTRAL ALARM

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<u>Account Number</u>			
SA-1-3310.		<u>PUBLIC SAFETY</u>	
	.4	<u>Contractual Expenses</u>	
	.400	Contract with Town of Amherst	\$ 205,000
SA-1-9045.		<u>MISCELLANEOUS</u>	
	.8	Erie County Petitions	<u>73</u>
<b>TOTAL CENTRAL ALARM APPROPRIATIONS</b>			<b><u>\$ 205,073</u></b>

TOWN OF CLARENCE, NEW YORK  
2008 BUDGET  
AQUATIC GROWTH CONTROL DISTRICT

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<u>Account Number</u>		
SA-2-8540.	<u>HOME AND COMMUNITY SERVICES</u>	
.4	<u>Contractual Expenses</u>	
.415	Annual Maintenance	\$ <u>3,100</u>
<b>TOTAL AQUATIC GROWTH CONTROL DISTRICT APPROPRIATIONS</b>		<b>\$ <u>3,100</u></b>

TOWN OF CLARENCE, NEW YORK  
2008 BUDGET  
TOWNWIDE DRAINAGE DISTRICT

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<u>Account Number</u>			
SD-8540.		<u>MAINTENANCE</u>	
	.1	Personal Services	\$ 180,000
	.2	<u>Equipment</u>	
	.210	Pipe and Miscellaneous Equipment	10,000
	.4	<u>Contractual Expenses</u>	
	.433	Equipment Rental	<u>190,000</u>
SD-9800.		<u>MISCELLANEOUS</u>	
	.8	Erie County Petitions	<u>120</u>
<b>TOTAL TOWNWIDE DRAINAGE DISTRICT APPROPRIATIONS- OPERATIONS AND MAINTENANCE</b>			<b><u>\$ 380,120</u></b>

TOWN OF CLARENCE, NEW YORK  
2008 BUDGET  
FIRE PROTECTION DISTRICTS AND FIRE DISTRICT

Account Number			
SF3410.		<u>CLARENCE CENTER FIRE PROTECTION DISTRICT</u>	
	.4	<u>Contractual Expenses</u>	
		Fire Contract-Clarence Center	\$ 739,400
		Fire Phones	1,769
		Service Awards Program	105,800
		Erie County Petitions	58
		<b>TOTAL CLARENCE CENTER FIRE PROTECTION DISTRICT APPROPRIATIONS</b>	<b><u>\$ 847,027</u></b>
SF3410.		<u>RAPIDS FIRE PROTECTION DISTRICT</u>	
	.4	<u>Contractual Expenses</u>	
		Fire Contract-Rapids	\$ 36,750
		Erie County Petitions	-
		<b>TOTAL RAPIDS FIRE PROTECTION DISTRICT APPROPRIATIONS</b>	<b><u>\$ 36,750</u></b>
SF3410.		<u>SWORMVILLE FIRE PROTECTION DISTRICT</u>	
	.4	<u>Contractual Expenses</u>	
		Fire Contract-Swornville	\$ 200,631
		Fire Phones	1,031
		Service Awards Program	109,000
		Erie County Petitions	
		Service Awards Program-Amherst Share	(66,000)
		<b>TOTAL SWORMVILLE FIRE PROTECTION DISTRICT APPROPRIATIONS</b>	<b><u>\$ 244,662</u></b>
SF3410.		<u>EAST AMHERST FIRE PROTECTION DISTRICT</u>	
	.4	<u>Contractual Expenses</u>	
		Fire Contract-East Amherst	\$ 262,327
		Service Awards Program	130,000
		Service Awards Program-Amherst Share	(91,000)
		Fire Phones	
		Erie County Petitions	-
		<b>TOTAL EAST AMHERST FIRE PROTECTION DISTRICT APPROPRIATIONS</b>	<b><u>\$ 301,327</u></b>
SF3410.		<u>HARRIS HILL FIRE PROTECTION DISTRICT</u>	
	.4	<u>Contractual Expenses</u>	
		Fire Contract-Harris Hill	\$ 745,585
		Fire Phones	443
		Service Awards Program	104,500
		Erie County Petitions	1,040
		<b>TOTAL HARRIS HILL FIRE PROTECTION DISTRICT APPROPRIATIONS</b>	<b><u>\$ 851,568</u></b>
		<b>TOTAL FIRE PROTECTION DISTRICTS APPROPRIATION</b>	<b><u>\$ 2,281,334</u></b>

TOWN OF CLARENCE, NEW YORK  
2008 BUDGET  
LIGHTING DISTRICTS

---

Account  
Number

**LIGHTING DISTRICT NO. 1**

SL-1-5182.	<u>TRANSPORTATION</u>		
	.4 <u>Contractual Expenses</u>		
	Street Lighting	\$	<u>9,800</u>

**TOTAL LIGHTING DISTRICT NO. 1 APPROPRIATIONS** **\$ 9,800**

**LIGHTING DISTRICT NO. 2**

SL-3-5182.	<u>TRANSPORTATION</u>		
	.4 <u>Contractual Expenses</u>		
	Street Lighting	\$	<u>5,700</u>

**TOTAL LIGHTING DISTRICT NO. 2 APPROPRIATIONS** **\$ 5,700**

TOWN OF CLARENCE, NEW YORK  
2008 BUDGET  
SEWER DISTRICTS

Account Number			
<b><u>SEWER DISTRICT NO. 2</u></b>			
SS-2-8130.	<u>SEWAGE TREATMENT AND DISPOSAL</u>		
.2	<u>Equipment</u>		
.210	Equipment		\$ 1,000
.4	<u>Contractual Expenses</u>		
.434	Professional Services	358,017	
.438	Utilities	3,500	
	<b>Total Contractual Expenses</b>	<u>361,517</u>	
<b>TOTAL SEWAGE TREATMENT AND DISPOSAL</b>			<u>362,517</u>
<b>TOTAL SEWAGE DISTRICT NO. 2-OPERATIONS AND MAINTENANCE APPROPRIATIONS</b>			<b>\$ 362,517</b>
SS-2-9710.	<u>DEBT SERVICE</u>		
.6	Bond Principal	50,000	
.7	Bond Interest	8,594	
	<b>Total Debt Service</b>	<u>58,594</u>	
<b>TOTAL SEWER DISTRICT NO. 2 DEBT SERVICE APPROPRIATIONS</b>			<b>\$ 58,594</b>
SS-2-9800.			
.8	Erie County Petitions		<u>-</u>
<b>TOTAL SEWER DISTRICT NO. 2 APPROPRIATIONS</b>			<b>\$ 421,111</b>
<b><u>SEWER DISTRICT NO. 6</u></b>			
SS-6-8130.	<u>SEWAGE TREATMENT AND DISPOSAL</u>		
.2	<u>Equipment</u>		
.210	Equipment		\$ 1,000
.4	<u>Contractual Expenses</u>		
.434	Professional Services	84,298	
	<b>Total Contractual Expenses</b>	<u>84,298</u>	
<b>TOTAL SEWAGE TREATMENT AND DISPOSAL</b>			<u>85,298</u>
<b>TOTAL SEWER DISTRICT NO. 6 - O &amp; M APPROPRIATIONS</b>			<b>\$ 85,298</b>
SS-6-9800.			
.8	Erie County Petitions		<u>137</u>

TOWN OF CLARENCE, NEW YORK

2008 BUDGET

SEWER DISTRICTS

**TOTAL SEWER DISTRICT NO. 6 APPROPRIATIONS**

**\$ 85,435**

TOWN OF CLARENCE, NEW YORK  
2008 BUDGET  
SEWER DISTRICTS

Account Number		
<b><u>SEWER DISTRICT NO. 7</u></b>		
SS-7-8130.	<u>SEWAGE TREATMENT AND DISPOSAL</u>	
.2	<u>Equipment</u>	
.210	Equipment	\$ 1,000
.4	<u>Contractual Expenses</u>	
.434	Professional Services	<u>21,500</u>
<b>TOTAL SEWAGE TREATMENT AND DISPOSAL</b>		<u>22,500</u>
<b>TOTAL SEWER DISTRICT NO. 7 OPERATIONS AND MAINTENANCE APPROPRIATIONS</b>		<b><u>\$ 22,500</u></b>

<b><u>SEWER DISTRICT NO. 9</u></b>		
SS-9-8130.	<u>SEWAGE TREATMENT AND DISPOSAL</u>	
.2	<u>Equipment</u>	
.210	Equipment	\$ 1,000
.4	<u>Contractual Expenses</u>	
.434	Professional Services	<u>133,358</u>
<b>TOTAL SEWAGE TREATMENT AND DISPOSAL</b>		<u>134,358</u>
<b>TOTAL SEWER DISTRICT NO. 9 OPERATIONS AND MAINTENANCE APPROPRIATIONS</b>		<b><u>\$ 134,358</u></b>

SS-9-9710.	<u>DEBT SERVICE</u>	
.6	BAN Principal	-
.7	BAN Interest	<u>51,520</u>
	Total Debt Service:	<u>51,520</u>
<b>TOTAL SEWER DISTRICT NO. 9 DEBT SERVICE APPROPRIATIONS</b>		<b><u>\$ 51,520</u></b>
<b>TOTAL SEWER DISTRICT NO. 9 APPROPRIATIONS</b>		<b><u>\$ 185,878</u></b>

TOWN OF CLARENCE, NEW YORK  
2008 BUDGET  
CONSOLIDATED WATER DISTRICT-ESTIMATED REVENUES

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<u>Account Number</u>		
SW2401.	Interest Earnings	<u>\$ 18,500</u>
<b>TOTAL CONSOLIDATED WATER DISTRICT - ESTIMATED REVENUES</b>		<b><u>\$ 18,500</u></b>

TOWN OF CLARENCE, NEW YORK  
2008 BUDGET  
CONSOLIDATED WATER DISTRICT-APPROPRIATIONS

---

Account Number			
SW8340.		<u>TRANSMISSION AND DISTRIBUTION</u>	
	.4	<u>Contractual Expenses</u>	
	.433	Hydrant Rental	\$ 413,000
SW9060.		<u>EMPLOYEE BENEFITS</u>	
	.8	Health Insurance	<u>13,000</u>
<b>TOTAL CONSOLIDATED WATER DISTRICT OPERATIONS AND MAINTENANCE APPROPRIATIONS</b>			<b><u>\$ 426,000</u></b>
SW9710.		<u>DEBT SERVICE</u>	
	.6	Bond Principal	126,850
	.7	Bond Interest	<u>38,970</u>
		<b>TOTAL DEBT SERVICE</b>	<b>\$ 165,820</b>
SW9800.		<u>MISCELLANEOUS</u>	
	.8	Erie County Petitions	<u>249</u>
<b>TOTAL CONSOLIDATED WATER DISTRICT DEBT SERVICE APPROPRIATIONS</b>			<b><u>\$ 166,069</u></b>
<b>TOTAL CONSOLIDATED WATER DISTRICT APPROPRIATIONS</b>			<b><u>\$ 592,069</u></b>

TOWN OF CLARENCE, NEW YORK  
2008 BUDGET  
SPECIAL REVENUE -ESTIMATED REVENUES

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Account Number

CSR2089 - 1901	Special Revenue - Recreation Fees	20,000	
CSR2401 - 1901	Recreation Fee Interest	<u>500</u>	
<b>Total Recreation Fee Estimated Revenues</b>			<b>\$ 20,500</b>
CSR2089 - 1902	Special Revenue - Open Space Fees	85,000	
CSR2401 - 1902	Open Space Fee Interest	<u>13,500</u>	
<b>Total Open Space Fee Estimated Revenues</b>			<b><u>98,500</u></b>
<b>Total Special Revenue Estimated Revenues</b>			<b><u>\$ 119,000</u></b>

TOWN OF CLARENCE, NEW YORK  
2008 BUDGET  
SPECIAL REVENUE - APPROPRIATIONS

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Account  
Number

SR1901		<u>LAND ACQUISITIONS</u>		
	.2	Land		
	.222	Land Purchases	<u>300,000</u>	
		<b>Total Land</b>		<b>\$ 300,000</b>
SR1902		<u>OPEN SPACE</u>		
	.4	<u>Contractual Expenses</u>		
	.434	Professional Fees	<u>9,000</u>	
		<b>Total Contractual Expenses</b>		<u>9,000</u>
<b>Total Special Revenue Fund Appropriations</b>				<b><u>\$ 309,000</u></b>

TOWN OF CLARENCE, NEW YORK

2008 BUDGET

SPECIAL ASSESSMENTS

BETWEEN CLARENCE WATER DISTRICT NO. 1 AND TOWN OF LANCASTER HYDRANT CHARGE

	<u>RATE</u>	<u>QUANTITY</u>	<u>CHARGE</u>
<u>Account Number: 82.01-1-26</u>			
Tap Benefit	\$ 25.00	1	\$ 25.00
Assessed Valuation	0.0435	340,000	14.79
Front Footage	0.15	148	22.20
			<b><u>\$ 61.99</u></b>

Account Number: 82.01-1-21

Tap Benefit	\$ 25.00	1	25.00
Assessed Valuation	0.0435	101,000	4.39
Front Footage	0.15	100	15.00
			<b><u>\$ 44.39</u></b>

Account Number: 82-01-1-14

Tap Benefit	\$ 25.00	1	25.00
Assessed Valuation	0.0435	149,000	6.48
Front Footage	0.15	80	12.00
			<b><u>\$ 43.48</u></b>

Account Number: 82.01-1-10.121

Tap Benefit	\$ 25.00	1	25.00
Assessed Valuation	0.0435	928,800	40.40
Front Footage	0.15	550	82.50
			<b><u>\$ 147.90</u></b>

Account Number: 82.01-1-17

Tap Benefit	\$ 25.00	1	25.00
Assessed Valuation	0.0435	111,000	4.83
Front Footage	0.15	70	10.50
			<b><u>\$ 40.33</u></b>

Account Number: 82.01-1-19

Tap Benefit	\$ 25.00	1	25.00
Assessed Valuation	0.0435	160,000	6.96
Front Footage	0.15	70	10.50
			<b><u>\$ 42.46</u></b>

Account Number:70.20-4-3

Account Number:57.11-4-15

Hydrant Charge	\$ 250.00	2	<u>500.00</u>
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TOWN OF CLARENCE, NEW YORK

2008 BUDGET

SPECIAL ASSESSMENTS

~~TOTAL SPECIAL ASSESSMENT~~ DISTRICT NO. 1 AND TOWN OF LANCASTER HYDRANT CHARGE ~~880.56~~

TOWN OF CLARENCE, NEW YORK  
2008 BUDGET  
SUMMARY OF TOTAL INDEBTEDNESS DUE 2008

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Total Bonded Indebtedness Principal & Interest Due in 2008	\$ 1,759,163
Total Bond Anticipation Note Principal & Interest Payments in 2008	<u>134,614</u>
<b>TOTAL INDEBTEDNESS DUE</b>	<b><u>\$ 1,893,777</u></b>
<b><u>Breakdown by Operating Fund</u></b>	
General Fund	1,329,643
Highway Fund	278,200
Water Districts	165,820
Sewer District No. 2	58,594
Sewer District No. 9	<u>61,520</u>
<b>TOTAL INDEBTEDNESS DUE FROM OPERATING FUNDS</b>	<b><u>\$ 1,893,777</u></b>
<b>TOTAL INDEBTEDNESS DUE</b>	<b><u>\$ 1,893,777</u></b>

TOWN OF CLARENCE, NEW YORK  
 2008 BUDGET  
 SCHEDULE OF BOND ANTICIPATION NOTES  
 PRINCIPAL AND INTEREST

	Outstanding January 1, 2008	Rate	Principal	Interest	Outstanding December 31, 2008
<u>Sewer District #9</u>					
Clarence Hollow	<u>1,400,000</u>	3.68%	<u>10,000</u>	<u>51,520</u>	<u>1,390,000</u>
 <u>General Fund</u>					
Excavator for Compost Site	90,000	3.68%	18,000	3,312	72,000
Eastern Hills Corridor	<u>918,000</u>		<u>18,000</u>	<u>33,782</u>	<u>900,000</u>
	<u>1,008,000</u>		<u>36,000</u>	<u>37,094</u>	<u>972,000</u>
BAN Interest to be funded in 2008 Operating Budget				<u>\$ 88,614</u>	

TOWN OF CLARENCE, NEW YORK  
SCHEDULE OF BOND PRINCIPAL AND INTEREST  
2008

	OUTSTANDING 1/1/2008	EFFECTIVE % INTEREST RATE	DUE DATE	1ST PAYMENT		DUE DATE	2ND PAYMENT		TOTAL 2008		TOTAL	OUTSTANDING 12/31/2008
				PRINCIPAL	INTEREST		PRINCIPAL	INTEREST	PRINCIPAL	INTEREST		
<b><u>JANUARY AND JULY</u></b>												
Water District	\$ 100,000	5.000	1/1/2008	\$ 2,500		7/1/2008	\$ 10,000	\$ 2,500	\$ 10,000	\$ 5,000	\$ 15,000	\$ 90,000
<b><u>FEBRUARY AND AUGUST</u></b>												
General	\$ 4,062,900	3.5	2/1/2008	\$ 73,132		8/1/2008	\$ 322,000	\$ 73,132	\$ 322,000	\$ 146,264	\$ 468,264	\$ 3,740,900
General	2,510,000	3.5		48,094			200,000	48,094	200,000	96,188	296,188	2,310,000
Highway	892,100	3.5		16,058			73,000	16,058	73,000	32,116	105,116	819,100
Highway	565,000	3.5		9,888			105,000	9,888	105,000	19,776	124,776	460,000
General	3,313,000	4.125		69,421			223,000	69,421	223,000	138,842	361,842	3,090,000
Highway	579,000	4.125		12,154			24,000	12,154	24,000	24,308	48,308	555,000
<b><u>MAY AND NOVEMBER</u></b>												
Sewer District #2	\$ 150,000	6.875	5/1/2008	\$ 50,000	\$ 5,156	11/1/2008		\$ 3,438	\$ 50,000	\$ 8,594	\$ 58,594	\$ 100,000
<b><u>JUNE AND DECEMBER</u></b>												
Water District	\$ 121,300	5.000	6/1/2008	\$ 3,033		12/1/2008	\$ 10,000	\$ 3,032	\$ 10,000	\$ 6,065	\$ 16,065	\$ 111,300
General	652,850	4.110		13,553			103,150	13,552	103,150	27,105	130,255	549,700
Water District	672,150	4.110		13,953			106,850	13,952	106,850	27,905	134,755	565,300
<b>TOTAL DUE IN 2008</b>	<b>\$ 13,618,300</b>			<b>\$ 50,000</b>	<b>\$ 266,942</b>		<b>\$ 1,177,000</b>	<b>\$ 265,221</b>	<b>\$ 1,227,000</b>	<b>\$ 532,163</b>	<b>\$ 1,759,163</b>	<b>\$ 12,391,300</b>
Sewer District #2	\$ 150,000								\$ 50,000	\$ 8,594	\$ 58,594	\$ 100,000
Water District	893,450								126,850	38,970	165,820	766,600
General	10,538,750								848,150	408,399	1,256,549	9,690,600
Highway	2,036,100								202,000	76,200	278,200	1,834,100
	<u>\$ 13,618,300</u>								<u>\$ 1,227,000</u>	<u>\$ 532,163</u>	<u>\$ 1,759,163</u>	<u>\$ 12,391,300</u>