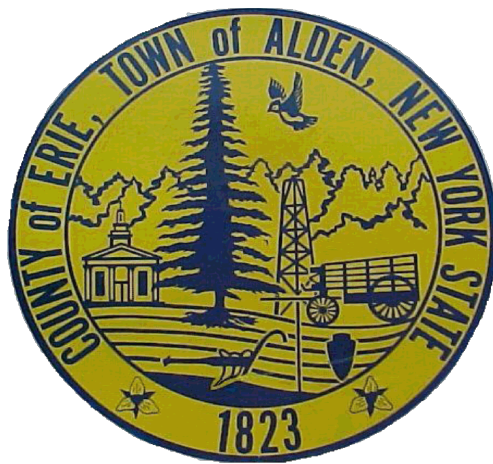


Town of Alden, New York
Adopted Budget 2026



Town of Alden, New York
Adopted Budget 2026
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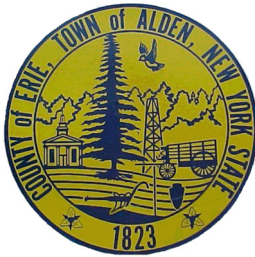
Town of Alden, New York
 Adopted Budget 2026
 Summary & Tax Levies
 All Funds and Districts

Fund	Appropriations	Estimated Revenues	Appropriated Fund Balance	Amount to be Raised by Taxation	Change from Adopted Budget 2025	
					Appro.	Taxes
General Fund	\$ 1,840,451	\$ 554,380	\$ 190,000	\$ 1,096,071	\$ 37,949	\$ 92,244
General Fund Town Outside Village	330,705	295,705	35,000	-	24,384	-
Highway Fund - Town Outside Village	1,405,686	1,275,644	105,000	25,042	(82,815)	(114,521)
Fire Protection District	860,490	-	-	860,490	14,323	14,323
Consolidated Lighting District	100,121	500	6,000	93,621	121	1,689
Periwinkle Lighting District	1,800	-	-	1,800	-	-
Refuse Collection District	595,000	3,000	-	592,000	69,261	79,612
Sewer District No. 1	13,500	-	2,500	11,000	-	100
Sewer District No. 2	81,185	150	2,500	78,535	513	463
Water District No. 1	11,059	-	-	11,059	159	1,182
Water District Zoeller Road	22,822	-	1,000	21,822	(508)	492
Water District Exchange Street	30,744	-	-	30,744	4,406	5,406
Out-of-District - Water No. 5	3,616	-	-	3,616	(119)	(119)
Out-of-District - Water No. 9	39	-	-	39	(3)	(3)
Consolidated Water District	107,180	-	-	107,180	401	401
Grand Total	\$ 5,404,398	\$ 2,129,379	\$ 342,000	\$ 2,933,019	\$ 68,072	\$ 81,269

Budgeted State Aid:

General Fund	\$ 249,880
Highway Fund	185,000
	<u>\$ 434,880</u>

General Fund – Townwide



Town of Alden, New York
Adopted Budget 2026
General Fund

Budget Summary

		<u>Village of Alden</u>	<u>Town Outside Village</u>
Budget appropriations	\$ 1,840,451		
Less: Estimated revenues other than Erie County sales tax	(454,380)		
	<u>\$ 1,386,071</u>	\$ 335,845	\$ 1,050,226
Less: Nonproperty tax distribution by County (Erie County sales tax)		-	(100,000)
Appropriated fund balance		<u>(46,037)</u>	<u>(143,963)</u>
Amount to be raised by taxation		<u>\$ 289,808</u>	<u>\$ 806,263</u>
Assessed valuations		\$ 153,376,807	\$ 479,688,777
Tax rate per \$1,000 assessed valuation		\$ 1.889516	\$ 1.680804
Allocable percentage based on taxable valuation		24.23%	75.77%
Tax rate comparison:			
Adopted Budget 2025		\$ 1.919761	\$ 1.499419
Adopted Budget 2026		1.889516	1.680804
Increase/(decrease)		<u>\$ (0.030245)</u>	<u>\$ 0.181386</u>
		<u>-1.58%</u>	<u>12.10%</u>

Town of Alden, New York
Adopted Budget 2026
General Fund

		Adopted Budget 2026
	Real Property Taxes and Tax Items	
A.1001	Real property taxes	\$ 1,096,071
A.1090	Interest & penalties on taxes	23,000
	Total real property tax and tax items	1,119,071
	Non-Property Tax Items	
A.1120	Non-property tax distribution by County	100,000
A.1170	Cable Franchise	55,000
	Total non-property tax items	155,000
	Departmental Income	
A.1255	Town clerk fees	4,000
A.1550	Dog control fees	100
A.1601	Public health fees	2,000
A.2001	Recreation fees	17,500
A.2351	Other governments, seniors	900
	Total departmental income	24,500
	Use of Money and Property	
A.2401	Interest and earnings	38,500
A.2410	Rental of property	12,000
	Total use of money and property	50,500
	Licenses and Permits	
A.2544	Dog licenses	8,500
	Total licenses and permits	8,500
	Fines and Forfeitures	
A.2610	Fines and forfeitures of bail	35,000
A.2610.1	Fines and forfeitures, garnishee	8,000
	Total fines and forfeitures	43,000
	State Aid	
A.3001	Per capita	84,880
A.3005	Mortgage tax	165,000
	Total state aid	249,880
	Total revenue	1,650,451
	Appropriated Fund Balance	
A.0599	Appropriated fund balance	190,000
	Total Revenue and Appropriated Fund Balance	\$ 1,840,451

Town of Alden, New York
Adopted Budget 2026
General Fund

		Adopted Budget 2026
GENERAL GOVERNMENT SUPPORT		
A.1010	LEGISLATIVE BOARD	
.0100	Councilmembers (4)	\$ 54,920
	<i>Total personal services</i>	<u>54,920</u>
.0401	Office supplies	250
.0479	Training and education	1,000
	<i>Total contractual</i>	<u>1,250</u>
TOTAL A.1010		<u>56,170</u>
A.1110	TOWN JUSTICE	
.0100	Town Justices (2)	53,129
.0101	Town Prosecutor	14,111
.0103	Court officers	6,000
.0104	Clerk to Town Justice	15,000
.0105	Part-time court clerk	19,783
	<i>Total personal services</i>	<u>108,023</u>
.0401	Office supplies	1,200
.0403	Contractual	1,000
.0404	Expense and travel	400
.0408	Dues and subscriptions	600
.0411	Law books	500
.0412	Training and education	800
.0422	Stenographer	3,000
.0423	Uniforms	500
	<i>Total contractual</i>	<u>8,000</u>
TOTAL A.1110		<u>116,023</u>

Town of Alden, New York
Adopted Budget 2026
General Fund

		Adopted Budget 2026
A.1220	TOWN SUPERVISOR	
.0100	Supervisor	28,000
.0103	Assistant to the Supervisor	44,518
.0104	Part-time clerk	28,500
	<i>Total personal services</i>	<i>101,018</i>
.0201	Computer software	2,600
.0202	Office furniture	100
	<i>Total equipment</i>	<i>2,700</i>
.0401	Office supplies	1,000
.0412	Training and education	500
.0415	Computer supplies/ADP fees	10,000
	<i>Total contractual</i>	<i>11,500</i>
	TOTAL A.1220	115,218
A.1320	AUDITOR	
.0115	Budget officer	5,500
	<i>Total personal services</i>	<i>5,500</i>
.0434	Audit, budget and accounting guidance	32,500
	<i>Total contractual</i>	<i>32,500</i>
	TOTAL A.1320	38,000
A.1355	ASSESSMENTS	
.0100	Assessor	32,000
.0104	Part-time receptionist	20,351
	<i>Total personal services</i>	<i>52,351</i>
.0401	Office supplies	450
.0405	Mileage	250
.0408	Dues and subscriptions	1,300
.0450	Reassessment litigation	10,000
.0452	NYS real property system fees & TLS CO Inc.	2,700
.0455	Training and education	800
	<i>Total contractual</i>	<i>15,500</i>
	TOTAL A.1355	67,851

Town of Alden, New York
Adopted Budget 2026
General Fund

		Adopted Budget 2026
A.1360	ASSESSMENT REVIEW BOARD	
.0401	Board members	1,000
.0405	Secretary	220
	<i>Total contractual</i>	<i>1,220</i>
	TOTAL A.1360	1,220
A.1410	TOWN CLERK	
.0100	Town Clerk	51,171
.0105	2nd Deputy Town Clerk	19,783
.0106	Deputy Town Clerk	19,266
.0107	FOIL Officer	500
	<i>Total personal services</i>	<i>90,720</i>
.0201	Computer software	4,500
	<i>Total equipment</i>	<i>4,500</i>
.0401	Office supplies	1,200
.0404	Mileage	300
.0412	Training and education	500
.0420	P.M. agreements	300
.0432	Dues and subscriptions	150
	<i>Total contractual</i>	<i>2,450</i>
	TOTAL A.1410	97,670
A.1420	LAW	
.0100	Town Attorney	44,175
	<i>Total personal services</i>	<i>44,175</i>
.0402	Administrative fee	500
	<i>Total contractual</i>	<i>500</i>
	TOTAL A.1420	44,675
A.1440	ENGINEERING	
.0415	Engineering fees	500
	<i>Total contractual</i>	<i>500</i>
	TOTAL A.1440	500

Town of Alden, New York
Adopted Budget 2026
General Fund

		Adopted Budget 2026
A.1610	INTERNET	
.0200	Computer software and insurance	3,500
	<i>Total equipment</i>	<i>3,500</i>
.0400	Internet services	2,500
.0402	Computer support	10,000
	<i>Total contractual</i>	<i>12,500</i>
	TOTAL A.1610	16,000
A.1620	OPERATIONS OF BUILDINGS	
.0103	Part-time janitorial (Community Center)	19,266
.0105	Part-time maintenance	20,280
	<i>Total personal services</i>	<i>39,546</i>
.0401	Office supplies	250
.0406	Telephone	4,750
.0407	Light	43,500
.0408	Heat	20,000
.0409	Water	6,000
.0438	Materials and supplies	2,500
.0439	Janitorial supplies	2,500
.0440	Alarm system	1,700
.0444	Building maintenance	20,000
	<i>Total contractual</i>	<i>101,200</i>
	TOTAL A.1620	140,746
A.1670	CENTRAL PRINTING & MAILING	
.0402	Postage	9,000
.0403	Printing and advertising	3,800
.0410	Office equipment rental	4,000
.0415	Copier supplies	1,200
	<i>Total contractual</i>	<i>18,000</i>
	TOTAL A.1670	18,000

Town of Alden, New York
Adopted Budget 2026
General Fund

		Adopted Budget 2026
		<u>Budget 2026</u>
A.1900	SPECIAL ITEMS	
1910.0400	Unallocated insurance	93,000
1920.0400	Municipal association dues	1,700
1930.0400	Judgments and claims	5,000
1935.0400	Tax cancellations and refunds	1,734
1950.0400	Taxes on Town property	300
1990.0400	Contingent account	50,000
	<i>Total contractual</i>	<i>151,734</i>
	TOTAL A.1900	151,734
TOTAL GENERAL GOVERNMENT SUPPORT		\$ 863,807
PUBLIC SAFETY		
A.3120	SAFETY	
.0104	Constables	500
	<i>Total personal services</i>	<i>3,000</i>
.0403	Background checks	1,700
.0405	Uniform maintenance	500
	<i>Total contractual</i>	<i>2,200</i>
	TOTAL A.3120	5,200
A.3310	TRAFFIC CONTROL	
.0245	Signs	2,000
	<i>Total equipment</i>	<i>2,000</i>
	TOTAL A.3310	2,000

Town of Alden, New York
Adopted Budget 2026
General Fund

		Adopted Budget 2026
		<u> </u>
A.3410	FIRE PROTECTION	
.0401	Fire dispatch services	36,000
	<i>Total contractual</i>	<u>36,000</u>
TOTAL A.3410		<u>36,000</u>
A.3510	CONTROL OF DOGS	
.0100	Dog Control Officer	17,588
	<i>Total personal services</i>	<u>17,588</u>
.0401	Dogs - outside labor	200
.0403	Printing and advertising	1,000
.0424	Repairs and maintenance	2,000
.0431	Gasoline and oil	1,000
.0441	Rental - dog kennel	2,000
.0449	Materials and supplies	200
	<i>Total contractual</i>	<u>6,400</u>
TOTAL A.3510		<u>23,988</u>
TOTAL PUBLIC SAFETY		<u>\$ 67,188</u>
HEALTH		
A.4020	REGISTRAR OF VITAL STATISTICS	
.0100	Certification fees	250
	<i>Total contractual</i>	<u>250</u>
TOTAL A.4020		<u>250</u>
TOTAL HEALTH		<u>\$ 250</u>

Town of Alden, New York
Adopted Budget 2026
General Fund

Adopted
Budget 2026

TRANSPORTATION

A.5010 HIGHWAY ADMINISTRATION

.0100	Highway Superintendent	76,002
.0102	Part-time clerk	20,381
	<i>Total personal services</i>	<i>96,383</i>
.0201	Office equipment	500
	<i>Total equipment</i>	<i>500</i>
.0401	Office supplies	1,500
.0408	Dues and subscriptions	500
.0412	Training and education	500
	<i>Total contractual</i>	<i>2,500</i>
TOTAL A.5010		99,383

A.5132 GARAGE

.0406	Telephone	2,200
.0407	Light	8,000
.0408	Heat	6,800
.0438	Repair & maintenance	8,500
.0439	Janitorial supplies	500
.0440	Fire alarm central station	450
	<i>Total contractual</i>	<i>26,450</i>
TOTAL A.5132		26,450

TOTAL TRANSPORTATION \$ 125,833

ECONOMIC ASSISTANCE AND OPPORTUNITY

A.6510 VETERANS SERVICES

.0419	Veterans celebrations	1,000
	<i>Total contractual</i>	<i>1,000</i>
TOTAL A.6510		1,000

Town of Alden, New York
Adopted Budget 2026
General Fund

		Adopted Budget 2026
A.6772	PROGRAMS FOR THE AGING	
.0105	Part-time van driver	23,000
.0110	Part-time help	7,500
.0112	Nutrition program	15,470
	<i>Total personal services</i>	<i>45,970</i>
.0401	Nutrition program	350
.0411	Rentals - buses	10,000
.0440	Recreation supplies	5,000
.0442	Special programs/exercise programs	5,000
.0443	Meals on Wheels	1,500
.0444	Gas and repairs - senior van	6,000
	<i>Total contractual</i>	<i>27,850</i>
	TOTAL A.6772	73,820
	TOTAL ECONOMIC ASSISTANCE & OPPORTUNITY	\$ 74,820
	CULTURE AND RECREATION	
A.7110	PARKS	
.0100	Park maintenance	65,000
.0106	Park supervision	12,000
.0110	Maintenance part-time seasonal	50,000
.0112	Maintenance part-time	27,250
	<i>Total personal services</i>	<i>154,250</i>
.0224	Maintenance equipment	27,250
.0250	Playground equipment	20,000
.0279	Hand tools	1,000
	<i>Total equipment</i>	<i>48,250</i>
.0412	Training and education	500
.0413	Resurface park roads	35,000
.0429	Repairs and maintenance of equipment	6,700
.0431	Gasoline and oil	6,800
.0432	Auto parts and accessories	6,000
.0433	Petty cash	100
.0434	Landscaping materials	10,000
.0435	Chemicals and pool supplies	10,000
.0436	Parks senior shelter	2,000
.0437	Permits	850
.0438	Building maintenance	10,000
.0439	Janitorial supplies	3,000
.0450	Materials and supplies	11,500
.0456	Marking paint	5,000
.0471	Uniforms	500
	<i>Total contractual</i>	<i>107,950</i>
	TOTAL A.7110	310,450

Town of Alden, New York
Adopted Budget 2026
General Fund

		Adopted Budget 2026
		<u> </u>
A.7140	PLAYGROUNDS & REC. CENTERS	
.0100	Recreation Director	28,453
.0104	Senior recreation attendants	64,000
.0106	Supervisors	20,000
	<i>Total personal services</i>	<u>112,453</u>
.0401	Office supplies	500
.0403	Printing and advertising	1,000
.0413	Concerts in the park	7,000
.0417	Adult programs	1,000
.0424	Youth programs	8,000
.0432	Dues and subscriptions	200
.0434	Recreation supplies	8,000
.0437	Portable toilets	1,500
.0451	Garden club	650
	<i>Total contractual</i>	<u>27,850</u>
	TOTAL A.7140	<u>140,303</u>
 A.7510	 HISTORIAN	
.0410	Other expenses	500
.0459	Alden Heritage Center	4,000
	<i>Total contractual</i>	<u>4,500</u>
	TOTAL A.7510	<u>4,500</u>
 TOTAL CULTURE AND RECREATION		 <u>\$ 455,253</u>

Town of Alden, New York
Adopted Budget 2026
General Fund

Adopted
Budget 2026

HOME AND COMMUNITY SERVICES

A.8090 COMMUNITY BEAUTIFICATION

.0419	Nature trails	1,000
.0440	Landscaping materials	1,500
	<i>Total contractual</i>	<u>2,500</u>

TOTAL	A.8090	<u>2,500</u>
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A.8810 CEMETERIES

.0100	Part-time maintenance	6,300
	<i>Total personal services</i>	<u>6,300</u>

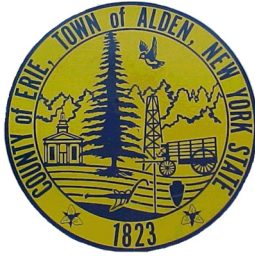
TOTAL	A.8810	<u>6,300</u>
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TOTAL HOME AND COMMUNITY SERVICES	<u>\$ 8,800</u>
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Town of Alden, New York
Adopted Budget 2026
General Fund

		Adopted Budget 2026
EMPLOYEE BENEFITS		
A.9010.0800	State retirement	107,000
A.9030.0800	Social security	67,000
A.9040.0800	Workers' compensation	46,000
A.9050.0800	Unemployment insurance	1,000
A.9060.0800	Hospital and medical insurance	23,500
TOTAL EMPLOYEE BENEFITS	A.9000	\$ 244,500
Total Appropriations		\$ 1,840,451

General Fund – Town Outside Village



Town of Alden, New York
 Adopted Budget 2026
 General Fund - Town Outside Village

Budget Summary

	General Fund - Town Outside Village
Budget appropriations	\$ 330,705
Less: Estimated revenues	\$ (295,705)
Appropriated fund balance	(35,000)
Amount to be raised by taxation	\$ -
Assessed valuations	\$ 479,688,777
Tax rate per \$1,000 assessed valuation	\$ -
Tax rate comparison:	
Adopted Budget 2025	\$ -
Adopted Budget 2026	-
Increase/(decrease)	\$ -
	0.00%

Town of Alden, New York
Adopted Budget 2026
General Fund - Town Outside Village

		<u>Adopted Budget 2026</u>
B.1001	Real Property Taxes	\$ -
	Non Property Tax Items	
B.1120	Non-property tax distribution by County	238,205
	Departmental Income	
B.1540	Public health fees	500
B.2110	Zoning fees	1,000
	Use of Money and Property	
B.2401	Interest and earnings	6,000
	Licenses	
B.2555	Building and alteration permits	50,000
	Total Revenue	<u>295,705</u>
	Total Revenue and Appropriated Fund Balance	<u><u>\$ 330,705</u></u>

Town of Alden, New York
 Adopted Budget 2026
 General Fund - Town Outside Village

			Adopted Budget 2026
GENERAL GOVERNMENT SUPPORT			
B.1420	LAW		
.0400	Contractual services	\$ 500	
	<i>Total contractual</i>	<i>500</i>	
	TOTAL B.1420	500	
B.1900	SPECIAL ITEMS		
1991.0400	North East/Southtowns Solid Waste Board	\$ 700	
	<i>Total contractual</i>	<i>700</i>	
	TOTAL B.1900	700	
TOTAL GENERAL GOVERNMENT SUPPORT			\$ 1,200
PUBLIC SAFETY			
B.3120	SAFETY		
.0100	Crossing guard	\$ 9,800	
	<i>Total personal services</i>	<i>9,800</i>	
.0402	Disaster plan - Code RED	2,500	
	<i>Total contractual</i>	<i>2,500</i>	
	TOTAL B.3120	12,300	
B.3620	SAFETY INSPECTION		
.0100	Personal services	35,000	
.0104	Personal services - temporary	60,000	
.0106	Personal services - other	19,266	
	<i>Total personal services</i>	<i>114,266</i>	
.0401	Office supplies	9,000	
.0403	Printing and advertising	500	
.0408	Dues and subscriptions	75	
.0412	Training and education	350	
.0457	Repairs and maintenance	1,200	
	<i>Total contractual</i>	<i>11,125</i>	
	TOTAL B.3620	125,391	
B.3630	HYDRANTS		
.0411	Contractual services	14,900	
	<i>Total contractual</i>	<i>14,900</i>	
	TOTAL B.3630	14,900	
TOTAL PUBLIC SAFETY			\$ 152,591

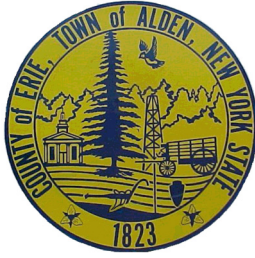
Town of Alden, New York
 Adopted Budget 2026
 General Fund - Town Outside Village

		Adopted Budget 2026
HEALTH		
B.4650	AMBULANCE	
.0440	Professional ambulance billing	1,000
	<i>Total contractual</i>	<i>1,000</i>
	TOTAL B.4650	1,000
TOTAL HEALTH		\$ 1,000
ECONOMIC ASSISTANCE AND OPPORTUNITY		
B.6989	PLANNING BOARD	
.0411	Rotella Grant Managment	21,600
.0412	Consultant fees	500
	<i>Total contractual</i>	<i>22,100</i>
	TOTAL B.6989	22,100
TOTAL ECONOMIC ASSISTANCE & OPPORTUNITY		\$ 22,100
HOME AND COMMUNITY SERVICES		
B.8010	ZONING	
.0100	Chairman	588
.0105	Members	2,033
.0106	Secretary	588
	<i>Total personal services</i>	<i>3,209</i>
.0400	Office supplies	250
.0401	Training and education	200
.0403	Repairs and maintenance	300
	<i>Total contractual</i>	<i>750</i>
	TOTAL B.8010	3,959

Town of Alden, New York
 Adopted Budget 2026
 General Fund - Town Outside Village

		Adopted Budget 2026
B.8020	PLANNING	
.0120	Chairman	2,112
.0122	Members	6,697
.0123	Secretary	1,294
	<i>Total personal services</i>	<i>10,103</i>
.0401	Office supplies	100
.0404	Training and education	500
.0405	Mileage	100
.0408	Dues and subscriptions	350
.0409	Engineering	27,052
.0411	Updating zoning laws	2,000
.0417	Repairs and maintenance	4,000
	<i>Total contractual</i>	<i>34,102</i>
	TOTAL B.8020	44,205
B.8540	DRAINAGE	
.0100	Payroll	20,600
	<i>Total personal services</i>	<i>20,600</i>
.0419	Contractual services	25,000
.0420	Storm water PM agreements	1,800
	<i>Total contractual</i>	<i>26,800</i>
	TOTAL B.8540	47,400
TOTAL HOME AND COMMUNITY SERVICES		\$ 95,564
EMPLOYEE BENEFITS		
B.9010.0800	State retirement	23,000
B.9030.0800	Social security	10,500
B.9040.0800	Workers' compensation	13,000
B.9050.0800	Unemployment insurance	500
B.9060.0800	Hospital & medical insurance	11,250
	Total employee benefits	B.9900 \$ 58,250
TOTAL APPROPRIATIONS		\$ 330,705

Highway Fund – Town Outside Village



Town of Alden, New York
 Adopted Budget 2026
 Highway Fund - Town Outside Village

Budget Summary

	Highway Fund - Town Outside Village
Budget appropriations	\$ 1,405,686
Less: Estimated revenues	\$ (1,275,644)
Appropriated fund balance	(105,000)
Amount to be raised by taxation	<u>\$ 25,042</u>
Assessed valuations	\$ 479,688,777
Tax rate per \$1,000 assessed valuation	\$ 0.052205
Tax rate comparison:	
Adopted Budget 2025	\$ 0.293405
Adopted Budget 2026	0.052205
Increase/(decrease)	\$ (0.241201)
	 -82.21%

Town of Alden, New York
 Adopted Budget 2026
 Highway Fund - Town Outside Village

		<u>Adopted Budget 2026</u>
DB.1001	Real property taxes	\$ 25,042
	Non-Property Tax Items	
DB.1120	Non-property tax distribution by County	870,194
	Intergovernmental Charges	
DB.2300	Services to other governments	185,000
	Use of Money and Property	
DB.2401	Interest and earnings	30,000
	Licenses and Permits	
DB.2555	Driveway repair permits	450
	Sale of Property and Comp. for Loss	
DB.2655	Sale of equipment	5,000
	State Aid	
DB.3501	Consolidated highway aid	<u>185,000</u>
	Total Revenue	<u>1,300,686</u>
DB.0599	Appropriated fund balance	<u>105,000</u>
	Total Revenue and Appropriated Fund Balance	<u>\$ 1,405,686</u>

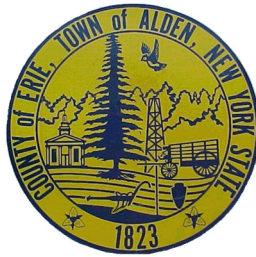
Town of Alden, New York
 Adopted Budget 2026
 Highway Fund - Town Outside Village

		Adopted Budget 2026
TRANSPORTATION		
DB.5110	GENERAL REPAIRS	
.0100	Personal services	\$ 97,362
	<i>Total personal services</i>	<u>97,362</u>
.0431	Gasoline and oil	8,250
.0433	Resurfacing materials	127,500
	<i>Total contractual</i>	<u>135,750</u>
TOTAL DB.5110		<u>233,112</u>
DB.5112	PERMANENT IMPROVEMENTS	
.0100	Personal services	41,325
	<i>Total personal services</i>	<u>41,325</u>
.0433	Materials and supplies	52,000
.0449	Materials and supplies (CHIPS)	102,214
.0449.1	Materials and supplies (PAVE NY)	18,346
.0449.2	Materials and supplies (WINTER RECOVERY)	21,805
.0449.3	Materials and supplies (POP)	14,537
	<i>Total contractual</i>	<u>208,902</u>
TOTAL DB.5112		<u>250,227</u>
DB.5130	MACHINERY	
.0100	Personal services	45,435
	<i>Total personal services</i>	<u>45,435</u>
.0225	Equipment	195,000
	<i>Total equipment</i>	<u>195,000</u>
.0424	Repairs and maintenance	42,500
	<i>Total contractual</i>	<u>42,500</u>
TOTAL DB.5130		<u>282,935</u>

Town of Alden, New York
 Adopted Budget 2026
 Highway Fund - Town Outside Village

		Adopted Budget 2026
DB.5140	MISCELLANEOUS (BRUSH AND LEAVES)	
.0100	Personal services	32,255
	<i>Total personal services</i>	32,255
.0431	Gasoline and oil	6,120
.0449	Materials and supplies	5,000
.0471	Boots	3,000
	<i>Total contractual</i>	14,120
TOTAL DB.5140		46,375
DB.5142	SNOW REMOVAL	
.0100	Personal services	130,000
	<i>Total personal services</i>	130,000
.0400	Contingency	50,000
.0431	Gasoline and oil	20,000
.0449	Materials and supplies (salt, plows, chains)	185,000
	<i>Total contractual</i>	255,000
TOTAL DB.5142		385,000
TOTAL TRANSPORTATION		\$ 1,197,649
EMPLOYEE BENEFITS AND OTHER		
DB.3120.0403	Background checks/DOT training	700
DB.9010.0800	State retirement	54,000
DB.9030.0800	Social security	28,000
DB.9040.0800	Workers' compensation	45,000
DB.9050.0800	Unemployment insurance	500
DB.9060.0800	Hospital and medical insurance	79,837
TOTAL EMPLOYEE BENEFITS AND OTHER	DB.9900	\$ 208,037
TOTAL APPROPRIATIONS		\$ 1,405,686

Special Districts



Town of Alden, New York
Adopted Budget 2026
Special Districts

Adopted Budget
2026

FIRE PROTECTION DISTRICT

Appropriations:

SF.3410

.0400	Liability insurance	\$ 36,000
.0401	Fire departments - Village of Alden	168,818
.0402	Fire departments - Millgrove Fire Co.	168,818
.0403	Fire departments - Crittenden Fire Co.	168,818
.0404	Fire departments - Townline Fire Co.	168,818
.0418	Fireman training	5,000
	Total contractual	718,190

.9010.0800	Service Award Proqram	142,300
	Total miscellaneous expenses	142,300

Total Fire Protection District Appropriations **\$ 860,490**

SF.1001 Real property taxes **\$ 860,490**

Taxable valuation \$ 487,878,774

Tax rate per \$1,000 \$ 1.763737

Tax rate comparison:

Adopted Budget 2025 \$ 1.743430

Adopted Budget 2026 1.763737

Increase/(decrease) \$ 0.020307

1.16%

Town of Alden, New York
Adopted Budget 2026
Special Districts

Adopted Budget
2026

CONSOLIDATED LIGHTING DISTRICT

Appropriations:

SL.5182

.0411	Lighting contracts	\$ 100,000
.0413	Tax cancellations and refunds	121
	<i>Total contractual</i>	<i>100,121</i>

Total Consolidated Lighting District Appropriations	\$ 100,121
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Estimated Revenues:

SL.2401	Interest and earnings	\$ 500
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Total Consolidated Lighting District Estimated Revenues	500
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SL.0599	Appropriated fund balance	\$ 6,000
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SL.1001	Real property taxes	\$ 93,621
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Taxable valuation	\$ 482,011,537
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Tax rate per \$1,000	\$ 0.194230
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Tax rate comparison:

Adopted Budget 2025	\$ 0.191890
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Adopted Budget 2026	0.194230
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Increase/(decrease)	\$ 0.002340
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1.22%

Town of Alden, New York
 Adopted Budget 2026
 Special Districts

Adopted Budget
 2026

PERIWINKLE LIGHTING DISTRICT

Appropriations:

SL1.5182

.0410	Periwinkle	\$ 1,500
.0413	Repair line	300
	<i>Total contractual</i>	<u><u>1,800</u></u>

Total Periwinkle Lighting District Appropriations

\$ 1,800

SL1.1001 Real property taxes

\$ 1,800

Taxable valuation	<u>\$ 9,610,800</u>
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Tax rate per \$1,000	<u>\$ 0.187289</u>
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Tax rate comparison:

Adopted Budget 2025	\$ 0.187289
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Adopted Budget 2026	<u>0.187289</u>
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Increase/(decrease)	<u>\$ -</u>
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0.00%

Town of Alden, New York
 Adopted Budget 2026
 Special Districts

Adopted Budget
 2026

REFUSE COLLECTION DISTRICT

Appropriations:

SR.8160

.0400	Refuse collection	\$ 595,000
.0435	Tax cancellations/refunds	-
<i>Total contractual</i>		<i>595,000</i>

Total Refuse Collection District Appropriations **\$ 595,000**

Estimated Revenues:

SR.2130	Refuse and garbage charges	\$ 2,750
SR.2401	Interest and earnings	250

Total Refuse Collection District Estimated Revenues **3,000**

SR.1001 Real property taxes **\$ 592,000**

Number of units 2,613

Rate per unit \$ 226.559510

Rate per unit comparison:

Adopted Budget 2025	\$ 197.072308
Adopted Budget 2026	226.559510
Increase/(decrease)	\$ 29.487202

14.96%

Town of Alden, New York
 Adopted Budget 2026
 Special Districts

Adopted Budget
 2026

SEWER DISTRICT NO. 1 ALDEN INDUSTRIAL PARK

Appropriations:

SI.8130

.0402	ECSD No. 4 charges	\$	13,500
	<i>Total contractual</i>		13,500

Total Sewer District No. 1 Alden Ind. Park Appr.	\$	13,500
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Estimated Revenues:

SI.2401	Interest and earnings	\$	-
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Total Sewer District No. 1 Alden Ind. Park Est. Rev.		-
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SI.0599	Appropriated fund balance	\$	2,500
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SI.1001	Real property taxes	\$	11,000
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Town of Alden, New York
Adopted Budget 2026
Special Districts

Adopted Budget
2026

SEWER DISTRICT NO. 2

Appropriations:

SA.8130

.0400	Administrative	\$ 2,450
.0407	Gas	500
.0408	Electric	3,200
.0409	Water	325
.0410	Phone	455
.0419	Supplies and testing	3,500
.0429	Repairs	3,500
.0440	SPEDES	425
.0442	Sludge hauling	5,000
Total contractual		19,355
.9710.0600	Principal on indebtedness	25,000
.9710.0700	Interest on indebtedness	16,180
Total debt service		41,180
.9030.0800	Social security	1,100
.9040.0800	Social security	1,300
Total employee benefits		2,400
Total Sewer District No. 2 Appropriations		\$ 81,185

Estimated Revenues:

SA.2401	Interest and earnings	\$ 150
Total Sewer District No. 2 Estimated Revenues		150
SA.0599	Appropriated fund balance	\$ 2,500
SA.1001	Real property taxes	\$ 78,535
	Number of lots	58
	Rate per lot	\$ 1,354.05172
Rate per lot comparison:		
	Adopted Budget 2025	\$ 1,346.0690
	Adopted Budget 2026	1,354.0517
	Increase/(decrease)	\$ 7.982759
		0.59%

Town of Alden, New York
Adopted Budget 2026
Special Districts

Adopted Budget
2026

WATER DISTRICT NO. 1

Appropriations:

WA.8389

.0411	Water transmission	\$ 7,200
.0414	Hydrant rentals	3,859
	<i>Total contractual</i>	<u>11,059</u>

Total Water District No. 1 Appropriations

\$ 11,059

Estimated Revenues:

WA.2401	Interest and earnings	\$ -
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Total Water District No. 1 Estimated Revenues

-

WA.0599	Appropriated fund balance	\$ -
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WA.1001	Real property taxes	<u>\$ 11,059</u>
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WATER DISTRICT ZOELLER ROAD

Appropriations:

WZ.8389

.0414	Hydrant rentals	\$ 1,126
	<i>Total contractual</i>	<u>1,126</u>
.9710.0600	Principal on indebtedness	15,000
.9710.0700	Interest on indebtedness	6,696
	<i>Total debt service</i>	<u>21,696</u>

Total Water District Zoeller Road Appropriations

\$ 22,822

Estimated Revenues:

WZ.0599	Appropriated fund balance	\$ 1,000
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WZ.1001	Real property taxes	<u>\$ 21,822</u>
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Town of Alden, New York
Adopted Budget 2026
Special Districts

Adopted Budget
2026

WATER DISTRICT EXCHANGE STREET

Appropriations:

WX.8389

.0414	Hydrant rentals	\$	1,930
	<i>Total contractual</i>		<i>1,930</i>
.9710.0600	Principal on indebtedness		20,000
.9710.0700	Interest on indebtedness		8,814
	<i>Total debt service</i>		<i>28,814</i>

Total Water District Exchange Street Appropriations

\$ 30,744

Estimated Revenues:

WX.0599	Appropriated fund balance	\$	-
WX.1001	Real property taxes	\$	30,744

Town of Alden, New York
Adopted Budget 2026
Special Districts

Adopted Budget
2026

OUT-OF-DISTRICT - WATER

Appropriations:

WO.8389

.0401	Town of Newstead (Water District No. 5)	\$ 3,616
.0402	Town of Newstead (Water District No. 9)	39
	<i>Total contractual</i>	<u>3,655</u>

Total Out-of-District Water Appropriations	<u>\$ 3,655</u>
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Estimated Revenues:

WO.1001	Real property taxes	<u>\$ 3,655</u>
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Out-of-District

Town of Newstead (Water District No. 5)	\$ 3,616
Town of Newstead (Water District No. 9)	39
	<u>\$ 3,655</u>

CONSOLIDATED WATER DISTRICT (FORMERLY 2,3,4)

Appropriations:

WR.8389

.0414	Hydrant rentals	\$ 65,508
	<i>Total contractual</i>	<u>65,508</u>
.9710.0600	Principal on indebtedness	35,000
.9710.0700	Interest on indebtedness	6,672
	<i>Total debt service</i>	<u>41,672</u>

Total Consolidated Water District Appropriations	<u>\$ 107,180</u>
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Estimated Revenues:

WR.1001	Real property taxes	<u>\$ 107,180</u>
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Town of Alden, New York
Adopted Budget 2026
Debt Statement

	Year of Issue	Interest Rate	Original Issue Amount	Final Maturity	Interest Due 2026	Outstanding 1/1/2025	Issue	Projected Redemption 2025	Projected Outstanding 12/31/2025	Projected Redemption 2026
Water Districts:										
Water District No. 4	2010	4.00%	\$ 720,000	2030	\$ 6,672	\$ 245,000	\$ -	\$ 35,000	\$ 210,000	\$ 35,000
Water District Zoeller Road	2017	3.39%	286,498	2037	6,696	220,000	-	15,000	205,000	15,000
Water District Exchange Street	2017	3.39%	381,953	2037	8,814	300,000	-	15,000	285,000	20,000
Sewer Districts:										
Sewer District No. 2	2020	0.24-2.92%	880,550	2050	16,180	<u>800,000</u>	<u>-</u>	<u>25,000</u>	<u>775,000</u>	<u>25,000</u>
Total Bonds						<u>\$ 1,565,000</u>	<u>\$ -</u>	<u>\$ 90,000</u>	<u>\$ 1,475,000</u>	<u>\$ 95,000</u>

Town of Alden, New York
 Adopted Budget 2026
 Estimated Available Fund Balance at December 31, 2025

	Available Fund Balance January 1, 2025	Projected Fund Balance Activity - 2025	Estimated Available Fund Balance December 31, 2025	Appropriated Fund Balance for 2026
General Fund	\$ 2,141,492	\$ (197,000)	\$ 1,944,492	\$ 190,000
General Fund Town Outside Village	353,940	-	353,940	35,000
Highway Fund - Town Outside Village	1,571,578	(300,000)	1,271,578	105,000
Fire Protection District	3,833	-	3,833	-
Consolidated Lighting District	77,354	(8,000)	69,354	6,000
Periwinkle Lighting District	-	-	-	-
Refuse Collection District	58,301	(10,000)	48,301	-
Sewer District No. 1	9,395	(2,500)	6,895	2,500
Sewer District No. 2	45,523	(2,500)	43,023	2,500
Water District No. 1	6,212	(1,000)	5,212	-
Consolidated Water District	1,376	-	1,376	-
Water District No. 5	298	-	298	-
Water District Zoeller Road	11,361	(2,000)	9,361	1,000
Water District Exchange Street	3,164	(1,000)	2,164	-
	\$ 4,283,827	\$ (524,000)	\$ 3,759,827	\$ 342,000

Town of Alden, New York
Adopted Budget 2026
Schedule of Salaries of Elected Town Officials

Councilman	\$ 13,730
Councilman	13,730
Councilman	13,730
Councilman	13,730
Town Justice	26,565
Town Justice	26,565
Supervisor	28,000
Town Clerk	51,171
Superintendent of Highways	76,002

Appendix A

Assessor's Exemption Impact Report

Equalized Total Assessed Value 1,568,779,075

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	3	232,713,608	14.83
12450	NYS MED CARE FACILITY FIN AGEN	MC K UCON L 7421	1	386,304	0.02
13100	CO - GENERALLY	RPTL 406(1)	9	97,342,932	6.21
13500	TOWN - GENERALLY	RPTL 406(1)	14	7,352,239	0.47
13510	TOWN - CEMETERY LAND	RPTL 446	2	115,540	0.01
13573	TOWN O/S LIMITS - SPECIFIED US	RPTL 406(2)	3	359,031	0.02
13650	VG - GENERALLY	RPTL 406(1)	14	4,622,651	0.29
13800	SCHOOL DISTRICT	RPTL 408	4	44,464,618	2.83
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	1,773,486	0.11
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	570,325	0.04
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	15	13,710,975	0.87
25120	NONPROF CORP - EDUC(L(CONST PR	RPTL 420-a	1	456,541	0.03
25130	NONPROF CORP - CHAR (CONST PR	RPTL 420-a	6	1,477,788	0.09
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	6	3,129,412	0.20
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	5	1,686,392	0.11
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	1	702,371	0.04
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	1	3,029	0.00
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	41	4,512,644	0.29
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	199	5,335,422	0.34
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	19	513,017	0.03
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	147	6,600,632	0.42
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	2	90,002	0.01
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	95	7,139,954	0.46
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	3	155,847	0.01
41161	COLD WAR VETERANS (15%)	RPTL 458-b	25	674,887	0.04
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	3	231,352	0.01
41400	CLERGY	RPTL 460	1	2,634	0.00

Equalized Total Assessed Value 1,568,779,075

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41683	VOLUNTEER FIREFIGHTERS AND AM	RPTL 466-c, d, e, & g	4	12,004	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	3	504,871	0.03
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	88	6,714,543	0.43
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	5	284,053	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	32	3,486,311	0.22
41801	PERSONS AGE 65 OR OVER	RPTL 467	77	6,727,363	0.43
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	7	767,340	0.05
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	6	598,158	0.04
47611	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	9	1,740,637	0.11
Total Exemptions Exclusive of System Exemptions:			854	456,958,910	29.13
Total System Exemptions:			0	0	0.00
Totals:			854	456,958,910	29.13

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____