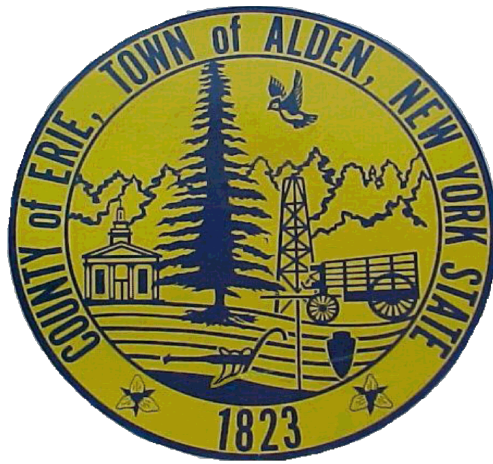


Town of Alden, New York  
Supervisor's Budget 2026



Town of Alden, New York  
Supervisor's Budget 2026  
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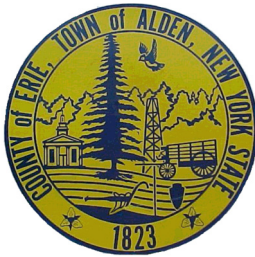
Town of Alden, New York  
Supervisor's Budget 2026  
Summary & Tax Levies  
All Funds and Districts

Fund	Appropriations	Estimated Revenues	Appropriated Fund Balance	Amount to be Raised by Taxation	Change from Adopted Budget 2025	
					Appro.	Taxes
General Fund	\$ 1,848,355	\$ 544,938	\$ 190,000	\$ 1,113,417	\$ 45,853	\$ 109,590
General Fund Town Outside Village	332,705	297,705	35,000	-	26,384	-
Highway Fund - Town Outside Village	1,405,686	1,268,644	105,000	32,042	(82,815)	(107,521)
Fire Protection District	860,490	-	-	860,490	14,323	14,323
Consolidated Lighting District	100,121	500	6,000	93,621	121	1,689
Periwinkle Lighting District	1,800	-	-	1,800	-	-
Refuse Collection District	600,000	3,000	-	597,000	74,261	84,612
Sewer District No. 1	13,500	-	2,500	11,000	-	100
Sewer District No. 2	81,185	150	2,500	78,535	513	463
Water District No. 1	11,059	-	-	11,059	159	1,182
Water District Zoeller Road	22,822	-	1,000	21,822	(508)	492
Water District Exchange Street	30,744	-	-	30,744	4,406	5,406
Out-of-District - Water No. 5	3,616	-	-	3,616	(119)	(119)
Out-of-District - Water No. 9	39	-	-	39	(3)	(3)
Consolidated Water District	107,180	-	-	107,180	401	401
Grand Total	\$ 5,419,302	\$ 2,114,937	\$ 342,000	\$ 2,962,365	\$ 82,976	\$ 110,615

Budgeted State Aid:

General Fund	\$ 245,638
Highway Fund	185,000
	<u>\$ 430,638</u>

# **General Fund – Townwide**



Town of Alden, New York  
Supervisor's Budget 2026  
General Fund

Budget Summary

		<u>Village of Alden</u>	<u>Town Outside Village</u>
Budget appropriations	\$ 1,848,355		
Less: Estimated revenues other than Erie County sales tax	(444,938)		
	<u>\$ 1,403,417</u>	\$ 339,908	\$ 1,063,509
Less: Nonproperty tax distribution by County (Erie County sales tax)		-	(100,000)
Appropriated fund balance		(46,018)	(143,982)
<b>Amount to be raised by taxation</b>		<u><b>\$ 293,890</b></u>	<u><b>\$ 819,527</b></u>
Assessed valuations		\$ 153,376,807	\$ 479,804,777
Tax rate per \$1,000 assessed valuation		\$ 1.916131	\$ 1.708043
Allocable percentage based on taxable valuation		24.22%	75.78%
Tax rate comparison:			
Adopted Budget 2025		\$ 1.919761	\$ 1.499419
Supervisor's Budget 2026		1.916131	1.708043
Increase/(decrease)		<u>\$ (0.003630)</u>	<u>\$ 0.208624</u>
		<u>-0.19%</u>	<u>13.91%</u>

Town of Alden, New York  
Supervisor's Budget 2026  
General Fund

		Supervisor's Budget 2026
	<b>Real Property Taxes and Tax Items</b>	
A.1001	Real property taxes	\$ 1,113,417
A.1090	Interest & penalties on taxes	23,000
	<b>Total real property tax and tax items</b>	<b>1,136,417</b>
	<b>Non-Property Tax Items</b>	
A.1120	Non-property tax distribution by County	100,000
A.1170	Cable Franchise	55,000
	<b>Total non-property tax items</b>	<b>155,000</b>
	<b>Departmental Income</b>	
A.1255	Town clerk fees	4,000
A.1550	Dog control fees	100
A.1601	Public health fees	2,000
A.2001	Recreation fees	16,000
A.2351	Other governments, seniors	900
	<b>Total departmental income</b>	<b>23,000</b>
	<b>Use of Money and Property</b>	
A.2401	Interest and earnings	35,800
A.2410	Rental of property	12,000
	<b>Total use of money and property</b>	<b>47,800</b>
	<b>Licenses and Permits</b>	
A.2544	Dog licenses	7,500
	<b>Total licenses and permits</b>	<b>7,500</b>
	<b>Fines and Forfeitures</b>	
A.2610	Fines and forfeitures of bail	35,000
A.2610.1	Fines and forfeitures, garnishee	8,000
	<b>Total fines and forfeitures</b>	<b>43,000</b>
	<b>State Aid</b>	
A.3001	Per capita	80,638
A.3005	Mortgage tax	165,000
	<b>Total state aid</b>	<b>245,638</b>
	<b>Total revenue</b>	<b>1,658,355</b>
	<b>Appropriated Fund Balance</b>	
A.0599	Appropriated fund balance	190,000
	<b>Total Revenue and Appropriated Fund Balance</b>	<b>\$ 1,848,355</b>

Town of Alden, New York  
Supervisor's Budget 2026  
General Fund

		Supervisor's Budget 2026
<b>GENERAL GOVERNMENT SUPPORT</b>		
<b>A.1010</b>	<b>LEGISLATIVE BOARD</b>	
.0100	Councilmembers (4)	\$ 54,920
	<i><b>Total personal services</b></i>	<u><b>54,920</b></u>
.0401	Office supplies	250
.0479	Training and education	1,000
	<i><b>Total contractual</b></i>	<u><b>1,250</b></u>
<b>TOTAL A.1010</b>		<u><b>56,170</b></u>
<b>A.1110</b>	<b>TOWN JUSTICE</b>	
.0100	Town Justices (2)	53,129
.0101	Town Prosecutor	14,111
.0103	Court officers	6,000
.0104	Clerk to Town Justice	15,000
.0105	Part-time court clerk	19,783
	<i><b>Total personal services</b></i>	<u><b>108,023</b></u>
.0401	Office supplies	1,200
.0403	Contractual	1,000
.0404	Expense and travel	400
.0408	Dues and subscriptions	600
.0411	Law books	500
.0412	Training and education	800
.0422	Stenographer	3,000
.0423	Uniforms	500
	<i><b>Total contractual</b></i>	<u><b>8,000</b></u>
<b>TOTAL A.1110</b>		<u><b>116,023</b></u>

Town of Alden, New York  
Supervisor's Budget 2026  
General Fund

		Supervisor's Budget 2026
<b>A.1220</b>	<b>TOWN SUPERVISOR</b>	
.0100	Supervisor	28,000
.0103	Assistant to the Supervisor	44,518
.0104	Part-time clerk	28,500
	<b><i>Total personal services</i></b>	<b><i>101,018</i></b>
.0201	Computer software	2,600
.0202	Office furniture	100
	<b><i>Total equipment</i></b>	<b><i>2,700</i></b>
.0401	Office supplies	1,000
.0412	Training and education	500
.0415	Computer supplies/ADP fees	10,000
	<b><i>Total contractual</i></b>	<b><i>11,500</i></b>
	<b>TOTAL A.1220</b>	<b>115,218</b>
<b>A.1320</b>	<b>AUDITOR</b>	
.0115	Budget officer	5,500
	<b><i>Total personal services</i></b>	<b><i>5,500</i></b>
.0434	Audit, budget and accounting guidance	32,500
	<b><i>Total contractual</i></b>	<b><i>32,500</i></b>
	<b>TOTAL A.1320</b>	<b>38,000</b>
<b>A.1355</b>	<b>ASSESSMENTS</b>	
.0100	Assessor	35,404
.0104	Part-time receptionist	20,351
	<b><i>Total personal services</i></b>	<b><i>55,755</i></b>
.0401	Office supplies	450
.0405	Mileage	250
.0408	Dues and subscriptions	1,300
.0450	Reassessment litigation	10,000
.0452	NYS real property system fees & TLS CO Inc.	2,700
.0455	Training and education	800
	<b><i>Total contractual</i></b>	<b><i>15,500</i></b>
	<b>TOTAL A.1355</b>	<b>71,255</b>



Town of Alden, New York  
Supervisor's Budget 2026  
General Fund

		Supervisor's Budget 2026
<b>A.1360</b>	<b>ASSESSMENT REVIEW BOARD</b>	
.0401	Board members	1,000
.0405	Secretary	220
	<b><i>Total contractual</i></b>	<b><i>1,220</i></b>
	<b>TOTAL A.1360</b>	<b>1,220</b>
<b>A.1410</b>	<b>TOWN CLERK</b>	
.0100	Town Clerk	51,171
.0105	2nd Deputy Town Clerk	19,783
.0106	Deputy Town Clerk	19,266
.0107	FOIL Officer	500
	<b><i>Total personal services</i></b>	<b><i>90,720</i></b>
.0201	Computer software	4,500
	<b><i>Total equipment</i></b>	<b><i>4,500</i></b>
.0401	Office supplies	1,200
.0404	Mileage	300
.0412	Training and education	500
.0420	P.M. agreements	300
.0432	Dues and subscriptions	150
	<b><i>Total contractual</i></b>	<b><i>2,450</i></b>
	<b>TOTAL A.1410</b>	<b>97,670</b>
<b>A.1420</b>	<b>LAW</b>	
.0100	Town Attorney	44,175
	<b><i>Total personal services</i></b>	<b><i>44,175</i></b>
.0402	Administrative fee	500
	<b><i>Total contractual</i></b>	<b><i>500</i></b>
	<b>TOTAL A.1420</b>	<b>44,675</b>
<b>A.1440</b>	<b>ENGINEERING</b>	
.0415	Engineering fees	500
	<b><i>Total contractual</i></b>	<b><i>500</i></b>
	<b>TOTAL A.1440</b>	<b>500</b>

Town of Alden, New York  
Supervisor's Budget 2026  
General Fund

		Supervisor's Budget 2026
<b>A.1610</b>	<b>INTERNET</b>	
.0200	Computer software and insurance	3,500
	<b><i>Total equipment</i></b>	<b><i>3,500</i></b>
.0400	Internet services	2,500
.0402	Computer support	10,000
	<b><i>Total contractual</i></b>	<b><i>12,500</i></b>
	<b>TOTAL A.1610</b>	<b>16,000</b>
<b>A.1620</b>	<b>OPERATIONS OF BUILDINGS</b>	
.0103	Part-time janitorial (Community Center)	19,266
.0105	Part-time maintenance	20,280
	<b><i>Total personal services</i></b>	<b><i>39,546</i></b>
.0401	Office supplies	250
.0406	Telephone	4,750
.0407	Light	43,500
.0408	Heat	20,000
.0409	Water	6,000
.0438	Materials and supplies	2,500
.0439	Janitorial supplies	2,500
.0440	Alarm system	1,700
.0444	Building maintenance	20,000
	<b><i>Total contractual</i></b>	<b><i>101,200</i></b>
	<b>TOTAL A.1620</b>	<b>140,746</b>
<b>A.1670</b>	<b>CENTRAL PRINTING &amp; MAILING</b>	
.0402	Postage	9,000
.0403	Printing and advertising	3,800
.0410	Office equipment rental	4,000
.0415	Copier supplies	1,200
	<b><i>Total contractual</i></b>	<b><i>18,000</i></b>
	<b>TOTAL A.1670</b>	<b>18,000</b>

Town of Alden, New York  
Supervisor's Budget 2026  
General Fund

		<u>Supervisor's Budget 2026</u>
<b>A.1900</b>	<b>SPECIAL ITEMS</b>	
1910.0400	Unallocated insurance	93,000
1920.0400	Municipal association dues	1,700
1930.0400	Judgments and claims	5,000
1935.0400	Tax cancellations and refunds	1,734
1950.0400	Taxes on Town property	300
1990.0400	Contingent account	50,000
	<b><i>Total contractual</i></b>	<b><i>151,734</i></b>
<b>TOTAL A.1900</b>		<b>151,734</b>
<b>TOTAL GENERAL GOVERNMENT SUPPORT</b>		<b>\$ 867,211</b>
<b>PUBLIC SAFETY</b>		
<b>A.3120</b>	<b>SAFETY</b>	
.0104	Constables	500
	<b><i>Total personal services</i></b>	<b><i>3,000</i></b>
.0403	Background checks	1,700
.0405	Uniform maintenance	500
	<b><i>Total contractual</i></b>	<b><i>2,200</i></b>
<b>TOTAL A.3120</b>		<b>5,200</b>
<b>A.3310</b>	<b>TRAFFIC CONTROL</b>	
.0245	Signs	2,000
	<b><i>Total equipment</i></b>	<b><i>2,000</i></b>
<b>TOTAL A.3310</b>		<b>2,000</b>

Town of Alden, New York  
Supervisor's Budget 2026  
General Fund

		<u>Supervisor's Budget 2026</u>
<b>A.3410</b>	<b>FIRE PROTECTION</b>	
.0401	Fire dispatch services	36,000
	<b><i>Total contractual</i></b>	<b><i>36,000</i></b>
<b>TOTAL A.3410</b>		<b>36,000</b>
<b>A.3510</b>	<b>CONTROL OF DOGS</b>	
.0100	Dog Control Officer	17,588
	<b><i>Total personal services</i></b>	<b><i>17,588</i></b>
.0401	Dogs - outside labor	200
.0403	Printing and advertising	1,000
.0424	Repairs and maintenance	2,000
.0431	Gasoline and oil	1,000
.0441	Rental - dog kennel	2,000
.0449	Materials and supplies	200
	<b><i>Total contractual</i></b>	<b><i>6,400</i></b>
<b>TOTAL A.3510</b>		<b>23,988</b>
<b>TOTAL PUBLIC SAFETY</b>		<b>\$ 67,188</b>
<b>HEALTH</b>		
<b>A.4020</b>	<b>REGISTRAR OF VITAL STATISTICS</b>	
.0100	Certification fees	250
	<b><i>Total contractual</i></b>	<b><i>250</i></b>
<b>TOTAL A.4020</b>		<b>250</b>
<b>TOTAL HEALTH</b>		<b>\$ 250</b>

Town of Alden, New York  
Supervisor's Budget 2026  
General Fund

Supervisor's  
Budget 2026

**TRANSPORTATION**

**A.5010 HIGHWAY ADMINISTRATION**

.0100	Highway Superintendent	76,002
.0102	Part-time clerk	20,381
	<i><b>Total personal services</b></i>	<i><b>96,383</b></i>
.0201	Office equipment	500
	<i><b>Total equipment</b></i>	<i><b>500</b></i>
.0401	Office supplies	1,500
.0408	Dues and subscriptions	500
.0412	Training and education	500
	<i><b>Total contractual</b></i>	<i><b>2,500</b></i>
<b>TOTAL A.5010</b>		<b>99,383</b>

**A.5132 GARAGE**

.0406	Telephone	2,200
.0407	Light	8,000
.0408	Heat	6,800
.0438	Repair & maintenance	8,500
.0439	Janitorial supplies	500
.0440	Fire alarm central station	450
	<i><b>Total contractual</b></i>	<i><b>26,450</b></i>
<b>TOTAL A.5132</b>		<b>26,450</b>

**TOTAL TRANSPORTATION** **\$ 125,833**

**ECONOMIC ASSISTANCE AND OPPORTUNITY**

**A.6510 VETERANS SERVICES**

.0419	Veterans celebrations	1,000
	<i><b>Total contractual</b></i>	<i><b>1,000</b></i>
<b>TOTAL A.6510</b>		<b>1,000</b>

Town of Alden, New York  
Supervisor's Budget 2026  
General Fund

		Supervisor's Budget 2026
<b>A.6772</b>	<b>PROGRAMS FOR THE AGING</b>	
.0105	Part-time van driver	23,000
.0110	Part-time help	7,500
.0112	Nutrition program	15,470
	<i><b>Total personal services</b></i>	<b><i>45,970</i></b>
.0401	Nutrition program	350
.0411	Rentals - buses	10,000
.0440	Recreation supplies	5,000
.0442	Special programs/exercise programs	5,000
.0443	Meals on Wheels	1,500
.0444	Gas and repairs - senior van	6,000
	<i><b>Total contractual</b></i>	<b><i>27,850</i></b>
	<b>TOTAL A.6772</b>	<b>73,820</b>
	<b>TOTAL ECONOMIC ASSISTANCE &amp; OPPORTUNITY</b>	<b>\$ 74,820</b>
	<b>CULTURE AND RECREATION</b>	
<b>A.7110</b>	<b>PARKS</b>	
.0100	Park maintenance	65,000
.0106	Park supervision	12,000
.0110	Maintenance part-time seasonal	50,000
.0112	Maintenance part-time	27,250
	<i><b>Total personal services</b></i>	<b><i>154,250</i></b>
.0224	Maintenance equipment	27,250
.0250	Playground equipment	20,000
.0279	Hand tools	1,000
	<i><b>Total equipment</b></i>	<b><i>48,250</i></b>
.0412	Training and education	500
.0413	Resurface park roads	35,000
.0429	Repairs and maintenance of equipment	6,700
.0431	Gasoline and oil	6,800
.0432	Auto parts and accessories	6,000
.0433	Petty cash	100
.0434	Landscaping materials	10,000
.0435	Chemicals and pool supplies	10,000
.0436	Parks senior shelter	2,000
.0437	Permits	850
.0438	Building maintenance	10,000
.0439	Janitorial supplies	3,000
.0450	Materials and supplies	11,500
.0456	Marking paint	5,000
.0471	Uniforms	500
	<i><b>Total contractual</b></i>	<b><i>107,950</i></b>
	<b>TOTAL A.7110</b>	<b>310,450</b>

Town of Alden, New York  
Supervisor's Budget 2026  
General Fund

		Supervisor's Budget 2026
<b>A.7140</b>	<b>PLAYGROUNDS &amp; REC. CENTERS</b>	
.0100	Recreation Director	28,453
.0104	Senior recreation attendants	68,500
.0106	Supervisors	20,000
	<i><b>Total personal services</b></i>	<u><b>116,953</b></u>
.0401	Office supplies	500
.0403	Printing and advertising	1,000
.0413	Concerts in the park	7,000
.0417	Adult programs	1,000
.0424	Youth programs	8,000
.0432	Dues and subscriptions	200
.0434	Recreation supplies	8,000
.0437	Portable toilets	1,500
.0451	Garden club	650
	<i><b>Total contractual</b></i>	<u><b>27,850</b></u>
	<b>TOTAL A.7140</b>	<u><b>144,803</b></u>
<b>A.7510</b>	<b>HISTORIAN</b>	
.0410	Other expenses	500
.0459	Alden Heritage Center	4,000
	<i><b>Total contractual</b></i>	<u><b>4,500</b></u>
	<b>TOTAL A.7510</b>	<u><b>4,500</b></u>
<b>TOTAL CULTURE AND RECREATION</b>		<u><u><b>\$ 459,753</b></u></u>

Town of Alden, New York  
Supervisor's Budget 2026  
General Fund

Supervisor's  
Budget 2026

**HOME AND COMMUNITY SERVICES**

**A.8090      COMMUNITY BEAUTIFICATION**

.0419	Nature trails	1,000
.0440	Landscaping materials	1,500
	<i>Total contractual</i>	<u>2,500</u>

<b>TOTAL</b>	<b>A.8090</b>	<u><b>2,500</b></u>
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**A.8810      CEMETERIES**

.0100	Part-time maintenance	6,300
	<i>Total personal services</i>	<u>6,300</u>

<b>TOTAL</b>	<b>A.8810</b>	<u><b>6,300</b></u>
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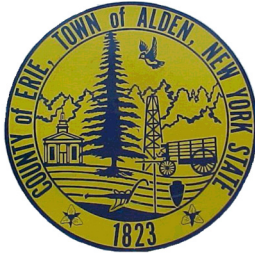
<b>TOTAL HOME AND COMMUNITY SERVICES</b>	<u><b>\$      8,800</b></u>
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Town of Alden, New York  
Supervisor's Budget 2026  
General Fund

		Supervisor's Budget 2026
<b>EMPLOYEE BENEFITS</b>		
A.9010.0800	State retirement	107,000
A.9030.0800	Social security	67,000
A.9040.0800	Workers' compensation	46,000
A.9050.0800	Unemployment insurance	1,000
A.9060.0800	Hospital and medical insurance	23,500
<b>TOTAL EMPLOYEE BENEFITS</b>	<b>A.9000</b>	<b>\$ 244,500</b>
<b>Total Appropriations</b>		<b>\$ 1,848,355</b>

# **General Fund – Town Outside Village**



Town of Alden, New York  
Supervisor's Budget 2026  
General Fund - Town Outside Village

Budget Summary

	General Fund - Town Outside Village
Budget appropriations	\$ 332,705
Less: Estimated revenues	\$ (297,705)
Appropriated fund balance	(35,000)
<b>Amount to be raised by taxation</b>	<b>\$ -</b>
Assessed valuations	\$ 479,804,777
Tax rate per \$1,000 assessed valuation	\$ -
Tax rate comparison:	
Adopted Budget 2025	\$ -
Supervisor's Budget 2026	-
Increase/(decrease)	\$ -
	0.00%

Town of Alden, New York  
Supervisor's Budget 2026  
General Fund - Town Outside Village

		Supervisor's Budget 2026
		<hr/>
B.1001	Real Property Taxes	\$ -
	<b>Non Property Tax Items</b>	
B.1120	Non-property tax distribution by County	240,205
	<b>Departmental Income</b>	
B.1540	Public health fees	500
B.2110	Zoning fees	1,000
	<b>Use of Money and Property</b>	
B.2401	Interest and earnings	6,000
	<b>Licenses</b>	
B.2555	Building and alteration permits	50,000
	<b>Total Revenue</b>	<hr/> 297,705
	<b>Total Revenue and Appropriated Fund Balance</b>	<hr/> <hr/> \$ 332,705

Town of Alden, New York  
Supervisor's Budget 2026  
General Fund - Town Outside Village

			Supervisor's Budget 2026
<b>GENERAL GOVERNMENT SUPPORT</b>			
<b>B.1420</b>	<b>LAW</b>		
.0400	Contractual services	\$ 500	
	<i>Total contractual</i>	<i>500</i>	
	<b>TOTAL B.1420</b>	<b>500</b>	
<b>B.1900</b>	<b>SPECIAL ITEMS</b>		
1991.0400	North East/Southtowns Solid Waste Board	\$ 700	
	<i>Total contractual</i>	<i>700</i>	
	<b>TOTAL B.1900</b>	<b>700</b>	
<b>TOTAL GENERAL GOVERNMENT SUPPORT</b>			<b>\$ 1,200</b>
<b>PUBLIC SAFETY</b>			
<b>B.3120</b>	<b>SAFETY</b>		
.0100	Crossing guard	\$ 9,800	
	<i>Total personal services</i>	<i>9,800</i>	
.0402	Disaster plan - Code RED	2,500	
	<i>Total contractual</i>	<i>2,500</i>	
	<b>TOTAL B.3120</b>	<b>12,300</b>	
<b>B.3620</b>	<b>SAFETY INSPECTION</b>		
.0100	Personal services	35,000	
.0104	Personal services - temporary	62,000	
.0106	Personal services - other	19,266	
	<i>Total personal services</i>	<i>116,266</i>	
.0401	Office supplies	9,000	
.0403	Printing and advertising	500	
.0408	Dues and subscriptions	75	
.0412	Training and education	350	
.0457	Repairs and maintenance	1,200	
	<i>Total contractual</i>	<i>11,125</i>	
	<b>TOTAL B.3620</b>	<b>127,391</b>	
<b>B.3630</b>	<b>HYDRANTS</b>		
.0411	Contractual services	14,900	
	<i>Total contractual</i>	<i>14,900</i>	
	<b>TOTAL B.3630</b>	<b>14,900</b>	
<b>TOTAL PUBLIC SAFETY</b>			<b>\$ 154,591</b>

Town of Alden, New York  
Supervisor's Budget 2026  
General Fund - Town Outside Village

		Supervisor's Budget 2026
<b>HEALTH</b>		
<b>B.4650</b>	<b>AMBULANCE</b>	
.0440	Professional ambulance billing	1,000
	<i>Total contractual</i>	<i>1,000</i>
	<b>TOTAL B.4650</b>	<b>1,000</b>
<b>TOTAL HEALTH</b>		<b>\$ 1,000</b>
<b>ECONOMIC ASSISTANCE AND OPPORTUNITY</b>		
<b>B.6989</b>	<b>PLANNING BOARD</b>	
.0411	Rotella Grant Managment	21,600
.0412	Consultant fees	500
	<i>Total contractual</i>	<i>22,100</i>
	<b>TOTAL B.6989</b>	<b>22,100</b>
<b>TOTAL ECONOMIC ASSISTANCE &amp; OPPORTUNITY</b>		<b>\$ 22,100</b>
<b>HOME AND COMMUNITY SERVICES</b>		
<b>B.8010</b>	<b>ZONING</b>	
.0100	Chairman	588
.0105	Members	2,033
.0106	Secretary	588
	<i>Total personal services</i>	<i>3,209</i>
.0400	Office supplies	250
.0401	Training and education	200
.0403	Repairs and maintenance	300
	<i>Total contractual</i>	<i>750</i>
	<b>TOTAL B.8010</b>	<b>3,959</b>

Town of Alden, New York  
Supervisor's Budget 2026  
General Fund - Town Outside Village

		Supervisor's Budget 2026
<b>B.8020</b>	<b>PLANNING</b>	
.0120	Chairman	2,112
.0122	Members	6,697
.0123	Secretary	1,294
	<i><b>Total personal services</b></i>	<i><b>10,103</b></i>
.0401	Office supplies	100
.0404	Training and education	500
.0405	Mileage	100
.0408	Dues and subscriptions	350
.0409	Engineering	27,052
.0411	Updating zoning laws	2,000
.0417	Repairs and maintenance	4,000
	<i><b>Total contractual</b></i>	<i><b>34,102</b></i>
	<b>TOTAL B.8020</b>	<b>44,205</b>
<b>B.8540</b>	<b>DRAINAGE</b>	
.0100	Payroll	20,600
	<i><b>Total personal services</b></i>	<i><b>20,600</b></i>
.0419	Contractual services	25,000
.0420	Storm water PM agreements	1,800
	<i><b>Total contractual</b></i>	<i><b>26,800</b></i>
	<b>TOTAL B.8540</b>	<b>47,400</b>
<b>TOTAL HOME AND COMMUNITY SERVICES</b>		<b>\$ 95,564</b>
<b>EMPLOYEE BENEFITS</b>		
B.9010.0800	State retirement	23,000
B.9030.0800	Social security	10,500
B.9040.0800	Workers' compensation	13,000
B.9050.0800	Unemployment insurance	500
B.9060.0800	Hospital & medical insurance	11,250
	<b>Total employee benefits</b>	<b>B.9900 \$ 58,250</b>
<b>TOTAL APPROPRIATIONS</b>		<b>\$ 332,705</b>

# **Highway Fund – Town Outside Village**





Town of Alden, New York  
Supervisor's Budget 2026  
Highway Fund - Town Outside Village

Budget Summary

	Highway Fund - Town Outside Village
	<hr/>
Budget appropriations	\$ 1,405,686
Less: Estimated revenues	\$ (1,268,644)
Appropriated fund balance	<hr/> (105,000)
<b>Amount to be raised by taxation</b>	<b><u><u>\$ 32,042</u></u></b>
Assessed valuations	\$ 479,804,777
Tax rate per \$1,000 assessed valuation	\$ 0.066781
Tax rate comparison:	
Adopted Budget 2025	\$ 0.293405
Supervisor's Budget 2026	<hr/> 0.066781
Increase/(decrease)	<hr/> <u><u>\$ (0.226624)</u></u>
	<hr/> <hr/> <u><u>-77.24%</u></u>

Town of Alden, New York  
Supervisor's Budget 2026  
Highway Fund - Town Outside Village

		<u>Supervisor's Budget 2026</u>
<b>DB.1001</b>	<b>Real property taxes</b>	<b>\$ 32,042</b>
	<b>Non-Property Tax Items</b>	
DB.1120	Non-property tax distribution by County	868,194
	<b>Intergovernmental Charges</b>	
DB.2300	Services to other governments	185,000
	<b>Use of Money and Property</b>	
DB.2401	Interest and earnings	30,000
	<b>Licenses and Permits</b>	
DB.2555	Driveway repair permits	450
	<b>State Aid</b>	
DB.3501	Consolidated highway aid	185,000
	<b>Total Revenue</b>	<b><u>1,300,686</u></b>
DB.0599	Appropriated fund balance	<u>105,000</u>
	<b>Total Revenue and Appropriated Fund Balance</b>	<b><u><u>\$ 1,405,686</u></u></b>

Town of Alden, New York  
Supervisor's Budget 2026  
Highway Fund - Town Outside Village

		Supervisor's Budget 2026
<b>TRANSPORTATION</b>		
<b>DB.5110</b>	<b>GENERAL REPAIRS</b>	
.0100	Personal services	\$ 97,362
	<i><b>Total personal services</b></i>	<u><b>97,362</b></u>
.0431	Gasoline and oil	8,250
.0433	Resurfacing materials	127,500
	<i><b>Total contractual</b></i>	<u><b>135,750</b></u>
	<b>TOTAL DB.5110</b>	<u><b>233,112</b></u>
<b>DB.5112</b>	<b>PERMANENT IMPROVEMENTS</b>	
.0100	Personal services	41,325
	<i><b>Total personal services</b></i>	<u><b>41,325</b></u>
.0433	Materials and supplies	52,000
.0449	Materials and supplies (CHIPS)	102,214
.0449.1	Materials and supplies (PAVE NY)	18,346
.0449.2	Materials and supplies (WINTER RECOVERY)	21,805
.0449.3	Materials and supplies (POP)	14,537
	<i><b>Total contractual</b></i>	<u><b>208,902</b></u>
	<b>TOTAL DB.5112</b>	<u><b>250,227</b></u>
<b>DB.5130</b>	<b>MACHINERY</b>	
.0100	Personal services	45,435
	<i><b>Total personal services</b></i>	<u><b>45,435</b></u>
.0225	Equipment	195,000
	<i><b>Total equipment</b></i>	<u><b>195,000</b></u>
.0424	Repairs and maintenance	42,500
	<i><b>Total contractual</b></i>	<u><b>42,500</b></u>
	<b>TOTAL DB.5130</b>	<u><b>282,935</b></u>

Town of Alden, New York  
Supervisor's Budget 2026  
Highway Fund - Town Outside Village

		Supervisor's Budget 2026
		<hr/>
<b>DB.5140</b>	<b>MISCELLANEOUS (BRUSH AND LEAVES)</b>	
.0100	Personal services	32,255
	<i>Total personal services</i>	<hr/> <b>32,255</b>
.0431	Gasoline and oil	6,120
.0449	Materials and supplies	5,000
.0471	Boots	3,000
	<i>Total contractual</i>	<hr/> <b>14,120</b>
	<b>TOTAL DB.5140</b>	<hr/> <b>46,375</b>
<b>DB.5142</b>	<b>SNOW REMOVAL</b>	
.0100	Personal services	130,000
	<i>Total personal services</i>	<hr/> <b>130,000</b>
.0400	Contingency	50,000
.0431	Gasoline and oil	20,000
.0449	Materials and supplies (salt, plows, chains)	185,000
	<i>Total contractual</i>	<hr/> <b>255,000</b>
	<b>TOTAL DB.5142</b>	<hr/> <b>385,000</b>
<b>TOTAL TRANSPORTATION</b>		<hr/> <b>\$ 1,197,649</b>
<b>EMPLOYEE BENEFITS AND OTHER</b>		
DB.3120.0403	Background checks/DOT training	700
DB.9010.0800	State retirement	54,000
DB.9030.0800	Social security	28,000
DB.9040.0800	Workers' compensation	45,000
DB.9050.0800	Unemployment insurance	500
DB.9060.0800	Hospital and medical insurance	79,837
<b>TOTAL EMPLOYEE BENEFITS AND OTHER</b>	<b>DB.9900</b>	<hr/> <b>\$ 208,037</b>
<b>TOTAL APPROPRIATIONS</b>		<hr/> <b>\$ 1,405,686</b>

# Special Districts



Town of Alden, New York  
Supervisor's Budget 2026  
Special Districts

Supervisor's  
Budget 2026

**FIRE PROTECTION DISTRICT**

Appropriations:

**SF.3410**

.0400	Liability insurance	\$ 36,000
.0401	Fire departments - Village of Alden	168,818
.0402	Fire departments - Millgrove Fire Co.	168,818
.0403	Fire departments - Crittenden Fire Co.	168,818
.0404	Fire departments - Townline Fire Co.	168,818
.0418	Fireman training	5,000
	<b><i>Total contractual</i></b>	<b><i>718,190</i></b>

.9010.0800	Service Award Proqram	142,300
	<b><i>Total miscellaneous expenses</i></b>	<b><i>142,300</i></b>

<b>Total Fire Protection District Appropriations</b>	<b>\$ 860,490</b>
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<b>SF.1001</b>	<b>Real property taxes</b>	<b>\$ 860,490</b>
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Taxable valuation	\$ 487,878,774
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Tax rate per \$1,000	\$ 1.763737
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Tax rate comparison:

Adopted Budget 2025	\$ 1.743430
Supervisor's Budget 2026	1.763737
Increase/(decrease)	\$ 0.020307

1.16%

Town of Alden, New York  
Supervisor's Budget 2026  
Special Districts

Supervisor's  
Budget 2026

**CONSOLIDATED LIGHTING DISTRICT**

Appropriations:

**SL.5182**

.0411	Lighting contracts	\$ 100,000
.0413	Tax cancellations and refunds	121
	<b><i>Total contractual</i></b>	<b><i>100,121</i></b>

**Total Consolidated Lighting District Appropriations**

**\$ 100,121**

Estimated Revenues:

SL.2401	Interest and earnings	\$ 500
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**Total Consolidated Lighting District Estimated Revenues**

**500**

SL.0599	Appropriated fund balance	\$ 6,000
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**SL.1001 Real property taxes**

**\$ 93,621**

Taxable valuation	\$ 482,011,537
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Tax rate per \$1,000	\$ 0.194230
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Tax rate comparison:

Adopted Budget 2025	\$ 0.191890
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Supervisor's Budget 2026	0.194230
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Increase/(decrease)	\$ 0.002340
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1.22%

Town of Alden, New York  
Supervisor's Budget 2026  
Special Districts

Supervisor's  
Budget 2026

**PERIWINKLE LIGHTING DISTRICT**

Appropriations:

**SL1.5182**

.0410	Periwinkle	\$ 1,500
.0413	Repair line	300
	<i>Total contractual</i>	<u><u>1,800</u></u>

**Total Periwinkle Lighting District Appropriations**

\$ 1,800

**SL1.1001 Real property taxes**

\$ 1,800

Taxable valuation	<u>\$ 9,610,800</u>
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Tax rate per \$1,000	<u><u>\$ 0.187289</u></u>
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Tax rate comparison:

Adopted Budget 2025	\$ 0.187289
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Supervisor's Budget 2026	<u>0.187289</u>
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Increase/(decrease)	<u><u>\$ -</u></u>
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0.00%



Town of Alden, New York  
Supervisor's Budget 2026  
Special Districts

Supervisor's  
Budget 2026

**REFUSE COLLECTION DISTRICT**

Appropriations:

**SR.8160**

.0400	Refuse collection	\$ 600,000
.0435	Tax cancellations/refunds	-
<b>Total contractual</b>		<b>600,000</b>

**Total Refuse Collection District Appropriations**

**\$ 600,000**

Estimated Revenues:

SR.2130	Refuse and garbage charges	\$ 2,750
SR.2401	Interest and earnings	250

**Total Refuse Collection District Estimated Revenues**

**3,000**

**SR.1001 Real property taxes**

**\$ 597,000**

Number of units 2,600

Rate per unit \$ 229.615385

Rate per unit comparison:

Adopted Budget 2025	\$ 197.072308
Supervisor's Budget 2026	228.735632
Increase/(decrease)	\$ 31.663324

16.07%

Town of Alden, New York  
Supervisor's Budget 2026  
Special Districts

Supervisor's  
Budget 2026

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**SEWER DISTRICT NO. 1 ALDEN INDUSTRIAL PARK**

Appropriations:

**SI.8130**

.0402	ECSD No. 4 charges	\$	13,500
	<i>Total contractual</i>		13,500

<b>Total Sewer District No. 1 Alden Ind. Park Appr.</b>	<b>\$</b>	<b>13,500</b>
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Estimated Revenues:

SI.2401	Interest and earnings	\$	-
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<b>Total Sewer District No. 1 Alden Ind. Park Est. Rev.</b>		-
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SI.0599	Appropriated fund balance	\$	2,500
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<b>SI.1001</b>	<b>Real property taxes</b>	<b>\$</b>	<b>11,000</b>
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Town of Alden, New York  
Supervisor's Budget 2026  
Special Districts

Supervisor's  
Budget 2026

**SEWER DISTRICT NO. 2**

Appropriations:

**SA.8130**

.0400	Administrative	\$ 2,450
.0407	Gas	500
.0408	Electric	3,200
.0409	Water	325
.0410	Phone	455
.0419	Supplies and testing	3,500
.0429	Repairs	3,500
.0440	SPEDES	425
.0442	Sludge hauling	5,000
<i><b>Total contractual</b></i>		<i><b>19,355</b></i>
.9710.0600	Principal on indebtedness	25,000
.9710.0700	Interest on indebtedness	16,180
<i><b>Total debt service</b></i>		<i><b>41,180</b></i>
.9030.0800	Social security	1,100
.9040.0800	Social security	1,300
<i><b>Total employee benefits</b></i>		<i><b>2,400</b></i>
<b>Total Sewer District No. 2 Appropriations</b>		<b>\$ 81,185</b>

Estimated Revenues:

SA.2401	Interest and earnings	\$ 150
<b>Total Sewer District No. 2 Estimated Revenues</b>		<b>150</b>
SA.0599	Appropriated fund balance	\$ 2,500
<b>SA.1001</b>	<b>Real property taxes</b>	<b>\$ 78,535</b>
	Number of lots	58
	Rate per lot	\$ 1,354.05172
Rate per lot comparison:		
	Adopted Budget 2025	\$ 1,346.0690
	Supervisor's Budget 2026	1,354.0517
	Increase/(decrease)	\$ 7.982759
		0.59%

Town of Alden, New York  
Supervisor's Budget 2026  
Special Districts

Supervisor's  
Budget 2026

**WATER DISTRICT NO. 1**

Appropriations:

**WA.8389**

.0411	Water transmission	\$ 7,200
.0414	Hydrant rentals	3,859
	<i>Total contractual</i>	<u>11,059</u>

**Total Water District No. 1 Appropriations**

\$ 11,059

Estimated Revenues:

WA.2401	Interest and earnings	\$ -
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**Total Water District No. 1 Estimated Revenues**

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WA.0599	Appropriated fund balance	\$ -
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<b>WA.1001</b>	<b>Real property taxes</b>	<u><u>\$ 11,059</u></u>
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**WATER DISTRICT ZOELLER ROAD**

Appropriations:

**WZ.8389**

.0414	Hydrant rentals	\$ 1,126
	<i>Total contractual</i>	<u>1,126</u>
.9710.0600	Principal on indebtedness	15,000
.9710.0700	Interest on indebtedness	6,696
	<i>Total debt service</i>	<u>21,696</u>

**Total Water District Zoeller Road Appropriations**

\$ 22,822

Estimated Revenues:

WZ.0599	Appropriated fund balance	\$ 1,000
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<b>WZ.1001</b>	<b>Real property taxes</b>	<u><u>\$ 21,822</u></u>
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Town of Alden, New York  
Supervisor's Budget 2026  
Special Districts

Supervisor's  
Budget 2026

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**WATER DISTRICT EXCHANGE STREET**

Appropriations:

**WX.8389**

.0414	Hydrant rentals	\$	1,930
	<i><b>Total contractual</b></i>		<i><b>1,930</b></i>
.9710.0600	Principal on indebtedness		20,000
.9710.0700	Interest on indebtedness		8,814
	<i><b>Total debt service</b></i>		<i><b>28,814</b></i>

**Total Water District Exchange Street Appropriations**

**\$ 30,744**

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Estimated Revenues:

WX.0599	Appropriated fund balance	\$	-
<b>WX.1001</b>	<b>Real property taxes</b>	<b>\$</b>	<b>30,744</b>

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Town of Alden, New York  
Supervisor's Budget 2026  
Special Districts

Supervisor's  
Budget 2026

**OUT-OF-DISTRICT - WATER**

Appropriations:

**WO.8389**

.0401	Town of Newstead (Water District No. 5)	\$ 3,616
.0402	Town of Newstead (Water District No. 9)	39
	<i>Total contractual</i>	<u>3,655</u>

<b>Total Out-of-District Water Appropriations</b>	<b><u>\$ 3,655</u></b>
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Estimated Revenues:

<b>WO.1001</b>	<b>Real property taxes</b>	<b><u>\$ 3,655</u></b>
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Out-of-District

Town of Newstead (Water District No. 5)	\$ 3,616
Town of Newstead (Water District No. 9)	39
	<u>\$ 3,655</u>

**CONSOLIDATED WATER DISTRICT (FORMERLY 2,3,4)**

Appropriations:

**WR.8389**

.0414	Hydrant rentals	\$ 65,508
	<i>Total contractual</i>	<u>65,508</u>
.9710.0600	Principal on indebtedness	35,000
.9710.0700	Interest on indebtedness	6,672
	<i>Total debt service</i>	<u>41,672</u>

<b>Total Consolidated Water District Appropriations</b>	<b><u>\$ 107,180</u></b>
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Estimated Revenues:

<b>WR.1001</b>	<b>Real property taxes</b>	<b><u>\$ 107,180</u></b>
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Town of Alden, New York  
Supervisor's Budget 2026  
Debt Statement

	Year of Issue	Interest Rate	Original Issue Amount	Final Maturity	Interest Due 2026	Outstanding 1/1/2025	Issue	Projected Redemption 2025	Projected Outstanding 12/31/2025	Projected Redemption 2026
Water Districts:										
Water District No. 4	2010	4.00%	\$ 720,000	2030	\$ 6,672	\$ 245,000	\$ -	\$ 35,000	\$ 210,000	\$ 35,000
Water District Zoeller Road	2017	3.39%	286,498	2037	6,696	220,000	-	15,000	205,000	15,000
Water District Exchange Street	2017	3.39%	381,953	2037	8,814	300,000	-	15,000	285,000	20,000
Sewer Districts:										
Sewer District No. 2	2020	0.24-2.92%	880,550	2050	16,180	<u>800,000</u>	<u>-</u>	<u>25,000</u>	<u>775,000</u>	<u>25,000</u>
Total Bonds						<u>\$ 1,565,000</u>	<u>\$ -</u>	<u>\$ 90,000</u>	<u>\$ 1,475,000</u>	<u>\$ 95,000</u>

Town of Alden, New York  
Supervisor's Budget 2026  
Estimated Available Fund Balance at December 31, 2025

	Available Fund Balance January 1, 2025	Projected Fund Balance Activity - 2025	Estimated Available Fund Balance December 31, 2025	Appropriated Fund Balance for 2026
General Fund	\$ 2,141,492	\$ (197,000)	\$ 1,944,492	\$ 190,000
General Fund Town Outside Village	353,940	-	353,940	35,000
Highway Fund - Town Outside Village	1,571,578	(300,000)	1,271,578	105,000
Fire Protection District	3,833	-	3,833	-
Consolidated Lighting District	77,354	(8,000)	69,354	6,000
Periwinkle Lighting District	-	-	-	-
Refuse Collection District	58,301	(10,000)	48,301	-
Sewer District No. 1	9,395	(2,500)	6,895	2,500
Sewer District No. 2	45,523	(2,500)	43,023	2,500
Water District No. 1	6,212	(1,000)	5,212	-
Consolidated Water District	1,376	-	1,376	-
Water District No. 5	298	-	298	-
Water District Zoeller Road	11,361	(2,000)	9,361	1,000
Water District Exchange Street	3,164	(1,000)	2,164	-
	<b>\$ 4,283,827</b>	<b>\$ (524,000)</b>	<b>\$ 3,759,827</b>	<b>\$ 342,000</b>



Town of Alden, New York  
Supervisor's Budget 2026  
Schedule of Salaries of Elected Town Officials

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Councilman	\$ 13,730
Councilman	13,730
Councilman	13,730
Councilman	13,730
Town Justice	26,565
Town Justice	26,565
Supervisor	28,000
Town Clerk	51,171
Superintendent of Highways	76,002

## Appendix A

### Assessor's Exemption Impact Report

Equalized Total Assessed Value 1,568,779,075

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	3	232,713,608	14.83
12450	NYS MED CARE FACILITY FIN AGEN	MC K UCON L 7421	1	386,304	0.02
13100	CO - GENERALLY	RPTL 406(1)	9	97,342,932	6.21
13500	TOWN - GENERALLY	RPTL 406(1)	14	7,352,239	0.47
13510	TOWN - CEMETERY LAND	RPTL 446	2	115,540	0.01
13573	TOWN O/S LIMITS - SPECIFIED US	RPTL 406(2)	3	359,031	0.02
13650	VG - GENERALLY	RPTL 406(1)	14	4,622,651	0.29
13800	SCHOOL DISTRICT	RPTL 408	4	44,464,618	2.83
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	1,773,486	0.11
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	570,325	0.04
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	15	13,710,975	0.87
25120	NONPROF CORP - EDUC(L(CONST PR	RPTL 420-a	1	456,541	0.03
25130	NONPROF CORP - CHAR (CONST PR	RPTL 420-a	6	1,477,788	0.09
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	6	3,129,412	0.20
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	5	1,686,392	0.11
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	1	702,371	0.04
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	1	3,029	0.00
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	41	4,512,644	0.29
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	199	5,335,422	0.34
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	19	513,017	0.03
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	147	6,600,632	0.42
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	2	90,002	0.01
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	95	7,139,954	0.46
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	3	155,847	0.01
41161	COLD WAR VETERANS (15%)	RPTL 458-b	25	674,887	0.04
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	3	231,352	0.01
41400	CLERGY	RPTL 460	1	2,634	0.00

Equalized Total Assessed Value 1,568,779,075

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41683	VOLUNTEER FIREFIGHTERS AND AM	RPTL 466-c, d, e, & g	4	12,004	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	3	504,871	0.03
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	88	6,714,543	0.43
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	5	284,053	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	32	3,486,311	0.22
41801	PERSONS AGE 65 OR OVER	RPTL 467	77	6,727,363	0.43
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	7	767,340	0.05
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	6	598,158	0.04
47611	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	9	1,740,637	0.11
Total Exemptions Exclusive of System Exemptions:			854	456,958,910	29.13
Total System Exemptions:			0	0	0.00
Totals:			854	456,958,910	29.13

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

