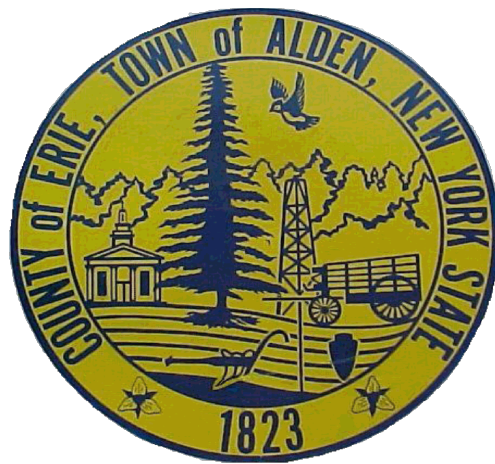


Town of Alden, New York  
Adopted Budget 2025



Town of Alden, New York  
 Adopted Budget 2025  
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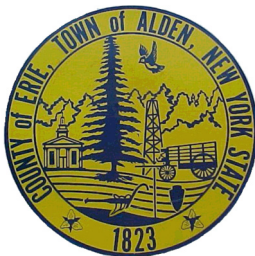
Town of Alden, New York  
 Adopted Budget 2025  
 Summary & Tax Levies  
 All Funds and Districts

Fund	Appropriations	Estimated Revenues	Appropriated Fund Balance	Amount to be Raised by Taxation	Change from Adopted Budget 2024	
					Appro.	Taxes
General Fund	\$ 1,802,502	\$ 601,675	\$ 197,000	\$ 1,003,827	\$ 120,129	\$ 128,273
General Fund Town Outside Village	306,321	306,321	-	-	12,546	-
Highway Fund - Town Outside Village	1,488,501	1,048,938	300,000	139,563	317,380	(154,158)
Fire Protection District	846,167	-	-	846,167	25,523	26,023
Consolidated Lighting District	100,000	68	8,000	91,932	38,000	30,032
Periwinkle Lighting District	1,800	-	-	1,800	1,100	1,250
Refuse Collection District	525,739	3,351	10,000	512,388	50,439	38,788
Sewer District No. 1	13,500	100	2,500	10,900	500	450
Sewer District No. 2	80,672	100	2,500	78,072	3,833	4,883
Water District No. 1	10,900	23	1,000	9,877	240	817
Water District Zoeller Road	23,330	-	2,000	21,330	4,576	3,576
Water District Exchange Street	26,338	-	1,000	25,338	(508)	(508)
Out-of-District - Water No. 5	3,735	-	-	3,735	68	68
Out-of-District - Water No. 9	42	-	-	42	-	-
Consolidated Water District	106,779	-	-	106,779	(1,400)	(1,400)
Grand Total	<u>\$ 5,336,326</u>	<u>\$ 1,960,576</u>	<u>\$ 524,000</u>	<u>\$ 2,851,750</u>	<u>\$ 572,426</u>	<u>\$ 78,094</u>

Budgeted State Aid:

General Fund	\$ 220,638
Highway Fund	147,718
	<u>\$ 368,356</u>

**General Fund –  
Townwide**



Town of Alden, New York  
 Adopted Budget 2025  
 General Fund

Budget Summary

		Village of Alden	Town Outside Village
Budget appropriations	\$ 1,802,502		
Less: Estimated revenues other than Erie County sales tax	(401,675)		
	\$ 1,400,827	\$ 338,160	\$ 1,062,667
Less: Nonproperty tax distribution by County (Erie County sales tax)		-	(200,000)
Appropriated fund balance		(47,556)	(149,444)
<b>Amount to be raised by taxation</b>		<b>\$ 290,604</b>	<b>\$ 713,223</b>
Assessed valuations		\$ 151,375,088	\$ 475,666,292
Tax rate per \$1,000 assessed valuation		\$ 1.919761	\$ 1.499419
Allocable percentage based on taxable valuation		24.14%	75.86%
Tax rate comparison:			
Adopted Budget 2024		\$ 1.928030	\$ 1.253701
Adopted Budget 2025		1.919761	1.499419
Increase/(decrease)		\$ (0.008268)	\$ 0.245718
		-0.43%	19.60%

Town of Alden, New York  
 Adopted Budget 2025  
 General Fund

		<u>Adopted Budget 2025</u>
	<b>Real Property Taxes and Tax Items</b>	
A.1001	Real property taxes	\$ 1,003,827
A.1090	Interest & penalties on taxes	10,000
	<b>Total real property tax and tax items</b>	<b><u>1,013,827</u></b>
	<b>Non-Property Tax Items</b>	
A.1120	Non-property tax distribution by County	200,000
A.1170	Cable Franchise	50,000
	<b>Total non-property tax items</b>	<b><u>250,000</u></b>
	<b>Departmental Income</b>	
A.1255	Town clerk fees	5,000
A.1550	Dog control fees	100
A.1601	Public health fees	2,000
A.2001	Recreation fees	16,000
A.2351	Other governments, seniors	625
	<b>Total departmental income</b>	<b><u>23,725</u></b>
	<b>Use of Money and Property</b>	
A.2401	Interest and earnings	20,000
A.2410	Rental of property	24,312
	<b>Total use of money and property</b>	<b><u>44,312</u></b>
	<b>Licenses and Permits</b>	
A.2544	Dog licenses	6,000
	<b>Total licenses and permits</b>	<b><u>6,000</u></b>
	<b>Fines and Forfeitures</b>	
A.2610	Fines and forfeitures of bail	35,000
A.2610.1	Fines and forfeitures, garnishee	12,000
	<b>Total fines and forfeitures</b>	<b><u>47,000</u></b>
	<b>State Aid</b>	
A.3001	Per capita	80,638
A.3005	Mortgage tax	140,000
	<b>Total state aid</b>	<b><u>220,638</u></b>
	<b>Total revenue</b>	<b><u>1,605,502</u></b>
	<b>Appropriated Fund Balance</b>	
A.0599	Appropriated fund balance	197,000
	<b>Total Revenue and Appropriated Fund Balance</b>	<b><u>\$ 1,802,502</u></b>

Town of Alden, New York  
 Adopted Budget 2025  
 General Fund

		Adopted Budget 2025
<b>GENERAL GOVERNMENT SUPPORT</b>		
<b>A.1010</b>	<b>LEGISLATIVE BOARD</b>	
.0100	Councilmembers (4)	\$ 54,920
	<i><b>Total personal services</b></i>	<b>54,920</b>
.0401	Office supplies	250
.0405	Deputy Supervisor mileage/expenses	350
.0479	Training and education	1,000
	<i><b>Total contractual</b></i>	<b>1,600</b>
<b>TOTAL A.1010</b>		<b>56,520</b>
<b>A.1110</b>	<b>TOWN JUSTICE</b>	
.0100	Town Justices (2)	53,129
.0101	Town Prosecutor	13,750
.0103	Court officers	6,000
.0104	Clerk to Town Justice	17,238
.0105	Part-time court clerk	18,769
	<i><b>Total personal services</b></i>	<b>108,886</b>
.0401	Office supplies	1,800
.0403	Contractual	1,000
.0404	Expense and travel	400
.0407	Court fax machine	480
.0408	Dues and subscriptions	600
.0411	Law books	1,000
.0412	Training and education	800
.0422	Stenographer	4,000
.0423	Uniforms	500
	<i><b>Total contractual</b></i>	<b>10,580</b>
<b>TOTAL A.1110</b>		<b>119,466</b>

Town of Alden, New York  
 Adopted Budget 2025  
 General Fund

		Adopted Budget 2025
<b>A.1220</b>	<b>TOWN SUPERVISOR</b>	
.0100	Supervisor	28,000
.0103	Assistant to the Supervisor	40,138
.0104	Part-time clerk	25,350
	<i><b>Total personal services</b></i>	<b>93,488</b>
.0201	Computer software	3,000
.0202	Office furniture	500
	<i><b>Total equipment</b></i>	<b>3,500</b>
.0401	Office supplies	1,000
.0412	Training and education	500
.0415	Computer supplies/ADP fees	4,750
	<i><b>Total contractual</b></i>	<b>6,250</b>
	<b>TOTAL A.1220</b>	<b>103,238</b>
<b>A.1320</b>	<b>AUDITOR</b>	
.0115	Budget officer	5,500
	<i><b>Total personal services</b></i>	<b>5,500</b>
.0434	Audit, budget and accounting guidance	31,800
	<i><b>Total contractual</b></i>	<b>31,800</b>
	<b>TOTAL A.1320</b>	<b>37,300</b>
<b>A.1355</b>	<b>ASSESSMENTS</b>	
.0100	Assessor	34,373
.0104	Part-time receptionist	19,337
	<i><b>Total personal services</b></i>	<b>53,710</b>
.0401	Office supplies	450
.0405	Mileage	250
.0408	Dues and subscriptions	1,100
.0450	Reassessment litigation	10,000
.0452	NYS real property system fees & TLS CO Inc.	2,700
.0455	Training and education	800
	<i><b>Total contractual</b></i>	<b>15,300</b>
	<b>TOTAL A.1355</b>	<b>69,010</b>



Town of Alden, New York  
 Adopted Budget 2025  
 General Fund

		Adopted Budget 2025
<b>A.1360</b>	<b>ASSESSMENT REVIEW BOARD</b>	
.0401	Board members	1,000
.0405	Secretary	220
	<i><b>Total contractual</b></i>	<b>1,220</b>
	<b>TOTAL A.1360</b>	<b>1,220</b>
<b>A.1410</b>	<b>TOWN CLERK</b>	
.0100	Town Clerk	51,171
.0105	2nd Deputy Town Clerk	18,769
.0106	Deputy Town Clerk	18,252
.0107	FOIL Officer	500
	<i><b>Total personal services</b></i>	<b>88,692</b>
.0201	Computer software	5,350
	<i><b>Total equipment</b></i>	<b>5,350</b>
.0401	Office supplies	1,500
.0404	Mileage	500
.0412	Training and education	500
.0420	P.M. agreements	300
.0432	Dues and subscriptions	150
	<i><b>Total contractual</b></i>	<b>2,950</b>
	<b>TOTAL A.1410</b>	<b>96,992</b>
<b>A.1420</b>	<b>LAW</b>	
.0100	Town Attorney	44,175
	<i><b>Total personal services</b></i>	<b>44,175</b>
.0402	Administrative fee	200
	<i><b>Total contractual</b></i>	<b>200</b>
	<b>TOTAL A.1420</b>	<b>44,375</b>
<b>A.1440</b>	<b>ENGINEERING</b>	
.0415	Engineering fees	1,000
	<i><b>Total contractual</b></i>	<b>1,000</b>
	<b>TOTAL A.1440</b>	<b>1,000</b>

Town of Alden, New York  
 Adopted Budget 2025  
 General Fund

		Adopted Budget 2025
<b>A.1610</b>	<b>INTERNET</b>	
.0200	Computer software and insurance	5,000
	<b>Total equipment</b>	<b>5,000</b>
.0400	Internet services	3,500
.0402	Computer support	34,000
	<b>Total contractual</b>	<b>37,500</b>
	<b>TOTAL A.1610</b>	<b>42,500</b>
<b>A.1620</b>	<b>OPERATIONS OF BUILDINGS</b>	
.0103	Part-time janitorial (Community Center)	18,252
.0105	Part-time maintenance	20,280
	<b>Total personal services</b>	<b>38,532</b>
.0401	Office supplies	500
.0406	Telephone	4,500
.0407	Light	40,500
.0408	Heat	20,000
.0409	Water	5,000
.0438	Materials and supplies	2,500
.0439	Janitorial supplies	2,750
.0440	Alarm system	2,000
.0444	Building maintenance	35,000
	<b>Total contractual</b>	<b>112,750</b>
	<b>TOTAL A.1620</b>	<b>151,282</b>
<b>A.1670</b>	<b>CENTRAL PRINTING &amp; MAILING</b>	
.0402	Postage	7,500
.0403	Printing and advertising	3,750
.0410	Office equipment rental	3,600
.0415	Copier supplies	1,000
	<b>Total contractual</b>	<b>15,850</b>
	<b>TOTAL A.1670</b>	<b>15,850</b>

Town of Alden, New York  
 Adopted Budget 2025  
 General Fund

		Adopted Budget 2025
<b>A.1900</b>	<b>SPECIAL ITEMS</b>	
1910.0400	Unallocated insurance	84,500
1920.0400	Municipal association dues	1,650
1930.0400	Judgments and claims	5,000
1935.0400	Tax cancellations and refunds	693
1950.0400	Taxes on Town property	300
1990.0400	Contingent account	50,000
	<b><i>Total contractual</i></b>	<b><i>142,143</i></b>
	<b>TOTAL A.1900</b>	<b>142,143</b>
<b>TOTAL GENERAL GOVERNMENT SUPPORT</b>		<b>\$ 880,896</b>
 <b>PUBLIC SAFETY</b>		
<b>A.3120</b>	<b>SAFETY</b>	
.0104	Constables	3,000
	<b><i>Total personal services</i></b>	<b><i>3,000</i></b>
.0200	Supplies	500
	<b><i>Total equipment</i></b>	<b><i>500</i></b>
.0403	Background checks	1,200
.0405	Uniform maintenance	500
	<b><i>Total contractual</i></b>	<b><i>1,700</i></b>
	<b>TOTAL A.3120</b>	<b>5,200</b>
<b>A.3310</b>	<b>TRAFFIC CONTROL</b>	
.0245	Signs	2,000
	<b><i>Total equipment</i></b>	<b><i>2,000</i></b>
	<b>TOTAL A.3310</b>	<b>2,000</b>

Town of Alden, New York  
 Adopted Budget 2025  
 General Fund

		Adopted Budget 2025
<b>A.3410</b>	<b>FIRE PROTECTION</b>	
.0401	Fire dispatch services	35,500
	<i><b>Total contractual</b></i>	<b>35,500</b>
	<b>TOTAL A.3410</b>	<b>35,500</b>
<b>A.3510</b>	<b>CONTROL OF DOGS</b>	
.0100	Dog Control Officer	17,588
	<i><b>Total personal services</b></i>	<b>17,588</b>
.0401	Dogs - outside labor	200
.0403	Printing and advertising	1,500
.0424	Repairs and maintenance	1,000
.0431	Gasoline and oil	1,000
.0441	Rental - dog kennel	2,500
.0449	Materials and supplies	200
	<i><b>Total contractual</b></i>	<b>6,400</b>
	<b>TOTAL A.3510</b>	<b>23,988</b>
<b>TOTAL PUBLIC SAFETY</b>		<b>\$ 66,688</b>
<b>HEALTH</b>		
<b>A.4020</b>	<b>REGISTRAR OF VITAL STATISTICS</b>	
.0100	Certification fees	1,000
	<i><b>Total contractual</b></i>	<b>1,000</b>
	<b>TOTAL A.4020</b>	<b>1,000</b>
<b>TOTAL HEALTH</b>		<b>\$ 1,000</b>

Town of Alden, New York  
 Adopted Budget 2025  
 General Fund

		Adopted Budget 2025
<b>TRANSPORTATION</b>		
<b>A.5010</b>	<b>HIGHWAY ADMINISTRATION</b>	
.0100	Highway Superintendent	73,788
.0102	Part-time clerk	18,870
	<i><b>Total personal services</b></i>	<b>92,658</b>
.0201	Office equipment	750
	<i><b>Total equipment</b></i>	<b>750</b>
.0401	Office supplies	1,500
.0408	Dues and subscriptions	500
.0412	Training and education	850
	<i><b>Total contractual</b></i>	<b>2,850</b>
	<b>TOTAL A.5010</b>	<b>96,258</b>
<b>A.5132</b>	<b>GARAGE</b>	
.0406	Telephone	2,200
.0407	Light	8,800
.0408	Heat	6,000
.0438	Repair & maintenance	7,500
.0439	Janitorial supplies	500
.0440	Fire alarm central station	450
	<i><b>Total contractual</b></i>	<b>25,450</b>
	<b>TOTAL A.5132</b>	<b>25,450</b>
<b>TOTAL TRANSPORTATION</b>		<b>\$ 121,708</b>
<b>ECONOMIC ASSISTANCE AND OPPORTUNITY</b>		
<b>A.6510</b>	<b>VETERANS SERVICES</b>	
.0419	Veterans celebrations	750
	<i><b>Total contractual</b></i>	<b>750</b>
	<b>TOTAL A.6510</b>	<b>750</b>

Town of Alden, New York  
 Adopted Budget 2025  
 General Fund

		Adopted Budget 2025
<b>A.6772</b>	<b>PROGRAMS FOR THE AGING</b>	
.0105	Part-time van driver	20,000
.0110	Part-time help	4,717
.0112	Nutrition program	10,608
	<i><b>Total personal services</b></i>	<b>35,325</b>
.0401	Nutrition program	350
.0411	Rentals - buses	10,000
.0440	Recreation supplies	5,000
.0442	Special programs/exercise programs	3,500
.0443	Meals on Wheels	1,500
.0444	Gas and repairs - senior van	4,000
	<i><b>Total contractual</b></i>	<b>24,350</b>
	<b>TOTAL A.6772</b>	<b>59,675</b>
	<b>TOTAL ECONOMIC ASSISTANCE &amp; OPPORTUNITY</b>	<b>\$ 60,425</b>
	<b>CULTURE AND RECREATION</b>	
<b>A.7110</b>	<b>PARKS</b>	
.0100	Park maintenance	63,000
.0106	Park supervision	10,000
.0110	Maintenance part-time seasonal	42,750
.0112	Maintenance part-time	26,250
	<i><b>Total personal services</b></i>	<b>142,000</b>
.0224	Maintenance equipment	26,250
.0250	Playground equipment	18,750
.0279	Hand tools	500
	<i><b>Total equipment</b></i>	<b>45,500</b>
.0412	Training and education	1,000
.0413	Resurface park roads	50,000
.0429	Repairs and maintenance of equipment	6,500
.0431	Gasoline and oil	6,800
.0432	Auto parts and accessories	6,000
.0433	Petty cash	100
.0434	Landscaping materials	7,500
.0435	Chemicals and pool supplies	2,500
.0436	Parks senior shelter	10,000
.0437	Permits	850
.0438	Building maintenance	10,000
.0439	Janitorial supplies	3,000
.0450	Materials and supplies	11,500
.0456	Marking paint	4,500
.0471	Uniforms	500
	<i><b>Total contractual</b></i>	<b>120,750</b>
	<b>TOTAL A.7110</b>	<b>308,250</b>

Town of Alden, New York  
 Adopted Budget 2025  
 General Fund

		Adopted Budget 2025
<b>A.7140</b>	<b>PLAYGROUNDS &amp; REC. CENTERS</b>	
.0100	Recreation Director	27,632
.0102	Assistant Director	-
.0104	Senior recreation attendants	60,000
.0106	Supervisors	21,560
	<i><b>Total personal services</b></i>	<i><b>109,192</b></i>
.0401	Office supplies	500
.0403	Printing and advertising	1,000
.0404	Expense and travel	750
.0408	Concert coordinator	575
.0413	Concerts in the park	8,000
.0417	Adult programs	500
.0424	Youth programs	12,000
.0426	Bandshell	2,000
.0432	Dues and subscriptions	150
.0434	Recreation supplies	8,000
.0437	Portable toilets	2,500
.0451	Garden club	600
	<i><b>Total contractual</b></i>	<i><b>36,575</b></i>
	<b>TOTAL A.7140</b>	<b>145,767</b>
<b>A.7510</b>	<b>HISTORIAN</b>	
.0410	Other expenses	500
.0459	Alden Heritage Center	4,000
	<i><b>Total contractual</b></i>	<i><b>4,500</b></i>
	<b>TOTAL A.7510</b>	<b>4,500</b>
<b>TOTAL CULTURE AND RECREATION</b>		<b>\$ 458,517</b>

Town of Alden, New York  
 Adopted Budget 2025  
 General Fund

Adopted  
Budget 2025

**HOME AND COMMUNITY SERVICES**

**A.8090      COMMUNITY BEAUTIFICATION**

.0419	Nature trails	1,000
.0440	Landscaping materials	1,500
	<i>Total contractual</i>	<u>2,500</u>

**TOTAL    A.8090      2,500**

**A.8810      CEMETERIES**

.0100	Part-time maintenance	6,118
	<i>Total personal services</i>	<u>6,118</u>

**TOTAL    A.8810      6,118**

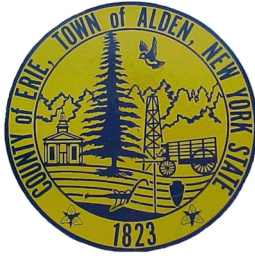
**TOTAL HOME AND COMMUNITY SERVICES      \$    8,618**



Town of Alden, New York  
Adopted Budget 2025  
General Fund

		<u>Adopted Budget 2025</u>
<b>EMPLOYEE BENEFITS</b>		
A.9010.0800	State retirement	80,000
A.9030.0800	Social security	64,000
A.9040.0800	Workers' compensation	35,650
A.9050.0800	Unemployment insurance	2,500
A.9060.0800	Hospital and medical insurance	22,500
<b>TOTAL EMPLOYEE BENEFITS</b>	<b>A.9000</b>	<b><u>\$ 204,650</u></b>
<b>Total Appropriations</b>		<b><u>\$ 1,802,502</u></b>

**General Fund –  
Town Outside Village**



Town of Alden, New York  
 Adopted Budget 2025  
 General Fund - Town Outside Village

Budget Summary

	General Fund - Town Outside Village
Budget appropriations	\$ 306,321
Less: Estimated revenues	\$ (306,321)
Appropriated fund balance	-
<b>Amount to be raised by taxation</b>	<b>\$ -</b>
Assessed valuations	\$ 475,666,292
Tax rate per \$1,000 assessed valuation	\$ -
Tax rate comparison:	
Adopted Budget 2024	\$ -
Adopted Budget 2025	-
Increase/(decrease)	\$ -
	0.00%

Town of Alden, New York  
 Adopted Budget 2025  
 General Fund - Town Outside Village

		Adopted Budget 2025
B.1001	Real Property Taxes	\$ -
	<b>Non Property Tax Items</b>	
B.1120	Non-property tax distribution by County	270,471
	<b>Departmental Income</b>	
B.1540	Public health fees	500
B.2110	Zoning fees	800
	<b>Use of Money and Property</b>	
B.2401	Interest and earnings	4,500
	<b>Licenses</b>	
B.2555	Building and alteration permits	30,000
B.2590	Special use permits	50
	<b>Total Revenue</b>	<b>306,321</b>
	<b>Total Revenue and Appropriated Fund Balance</b>	<b>\$ 306,321</b>

Town of Alden, New York  
 Adopted Budget 2025  
 General Fund - Town Outside Village

		Adopted Budget 2025
<b>GENERAL GOVERNMENT SUPPORT</b>		
<b>B.1420</b>	<b>LAW</b>	
.0400	Contractual services	\$ 500
	<i>Total contractual</i>	<i>500</i>
	<b>TOTAL B.1420</b>	<b>500</b>
<b>B.1900</b>	<b>SPECIAL ITEMS</b>	
1991.0400	North East/Southtowns Solid Waste Board	\$ 700
	<i>Total contractual</i>	<i>700</i>
	<b>TOTAL B.1900</b>	<b>700</b>
<b>TOTAL GENERAL GOVERNMENT SUPPORT</b>		<b>\$ 1,200</b>
<b>PUBLIC SAFETY</b>		
<b>B.3120</b>	<b>SAFETY</b>	
.0100	Crossing guard	\$ 9,800
	<i>Total personal services</i>	<i>9,800</i>
.0402	Disaster plan - Code RED	2,500
	<i>Total contractual</i>	<i>2,500</i>
	<b>TOTAL B.3120</b>	<b>12,300</b>
<b>B.3620</b>	<b>SAFETY INSPECTION</b>	
.0100	Personal services	67,000
.0104	Personal services - temporary	12,480
.0106	Personal services - other	18,252
	<i>Total personal services</i>	<i>97,732</i>
.0401	Office supplies	1,000
.0403	Printing and advertising	250
.0408	Dues and subscriptions	75
.0412	Training and education	350
.0457	Repairs and maintenance	1,000
	<i>Total contractual</i>	<i>2,675</i>
	<b>TOTAL B.3620</b>	<b>100,407</b>
<b>B.3630</b>	<b>HYDRANTS</b>	
.0411	Contractual services	14,900
	<i>Total contractual</i>	<i>14,900</i>
	<b>TOTAL B.3630</b>	<b>14,900</b>
<b>TOTAL PUBLIC SAFETY</b>		<b>\$ 127,607</b>

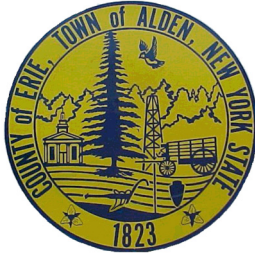
Town of Alden, New York  
 Adopted Budget 2025  
 General Fund - Town Outside Village

		Adopted Budget 2025
<b>HEALTH</b>		
<b>B.4650</b>	<b>AMBULANCE</b>	
.0440	Professional ambulance billing	5,000
	<i>Total contractual</i>	<b>5,000</b>
	<b>TOTAL B.4650</b>	<b>5,000</b>
<b>TOTAL HEALTH</b>		<b>\$ 5,000</b>
<b>ECONOMIC ASSISTANCE AND OPPORTUNITY</b>		
<b>B.6989</b>	<b>PLANNING BOARD</b>	
.0411	Rotella Grant Managment	21,600
.0412	Consultant fees	150
	<i>Total contractual</i>	<b>21,750</b>
	<b>TOTAL B.6989</b>	<b>21,750</b>
<b>TOTAL ECONOMIC ASSISTANCE &amp; OPPORTUNITY</b>		<b>\$ 21,750</b>
<b>HOME AND COMMUNITY SERVICES</b>		
<b>B.8010</b>	<b>ZONING</b>	
.0100	Chairman	588
.0105	Members	2,033
.0106	Secretary	588
	<i>Total personal services</i>	<b>3,209</b>
.0400	Office supplies	250
.0401	Training and education	200
.0403	Repairs and maintenance	300
	<i>Total contractual</i>	<b>750</b>
	<b>TOTAL B.8010</b>	<b>3,959</b>

Town of Alden, New York  
 Adopted Budget 2025  
 General Fund - Town Outside Village

		<u>Adopted Budget 2025</u>
<b>B.8020</b>	<b>PLANNING</b>	
.0120	Chairman	2,112
.0122	Members	6,697
.0123	Secretary	1,294
	<i><b>Total personal services</b></i>	<i><b>10,103</b></i>
.0401	Office supplies	100
.0404	Training and education	500
.0405	Mileage	100
.0408	Dues and subscriptions	350
.0409	Engineering	27,052
.0411	Updating zoning laws	2,000
.0416	Planning consultation	750
.0417	Repairs and maintenance	4,000
	<i><b>Total contractual</b></i>	<i><b>34,852</b></i>
	<b>TOTAL B.8020</b>	<b>44,955</b>
<b>B.8540</b>	<b>DRAINAGE</b>	
.0100	Payroll	20,050
	<i><b>Total personal services</b></i>	<i><b>20,050</b></i>
.0419	Contractual services	30,000
.0420	Storm water PM agreements	1,800
	<i><b>Total contractual</b></i>	<i><b>31,800</b></i>
	<b>TOTAL B.8540</b>	<b>51,850</b>
	 <b>TOTAL HOME AND COMMUNITY SERVICES</b>	<b>\$ 100,764</b>
	 <b>EMPLOYEE BENEFITS</b>	
B.9010.0800	State retirement	21,500
B.9030.0800	Social security	9,500
B.9040.0800	Workers' compensation	7,250
B.9050.0800	Unemployment insurance	500
B.9060.0800	Hospital & medical insurance	11,250
	<b>Total employee benefits</b>	<b>B.9900 \$ 50,000</b>
	 <b>TOTAL APPROPRIATIONS</b>	<b>\$ 306,321</b>

# Highway Fund – Town Outside Village





Town of Alden, New York  
 Adopted Budget 2025  
 Highway Fund - Town Outside Village

Budget Summary

	Highway Fund - Town Outside Village
Budget appropriations	\$ 1,488,501
Less: Estimated revenues	\$ (1,048,938)
Appropriated fund balance	(300,000)
<b>Amount to be raised by taxation</b>	<b>\$ 139,563</b>
Assessed valuations	\$ 475,666,292
Tax rate per \$1,000 assessed valuation	\$ 0.293405
Tax rate comparison:	
Adopted Budget 2024	\$ 0.625778
Adopted Budget 2025	0.293405
Increase/(decrease)	\$ (0.332373)
	-53.11%

Town of Alden, New York  
 Adopted Budget 2025  
 Highway Fund - Town Outside Village

		Adopted Budget 2025
<b>DB.1001</b>	<b>Real property taxes</b>	<b>\$ 139,563</b>
	<b>Non-Property Tax Items</b>	
DB.1120	Non-property tax distribution by County	735,632
	<b>Intergovernmental Charges</b>	
DB.2300	Services to other governments	162,408
	<b>Use of Money and Property</b>	
DB.2401	Interest and earnings	2,730
	<b>Licenses and Permits</b>	
DB.2555	Driveway repair permits	450
	<b>State Aid</b>	
DB.3501	Consolidated highway aid	147,718
	<b>Total Revenue</b>	<b>1,188,501</b>
DB.0599	Appropriated fund balance	300,000
	<b>Total Revenue and Appropriated Fund Balance</b>	<b>\$ 1,488,501</b>

Town of Alden, New York  
 Adopted Budget 2025  
 Highway Fund - Town Outside Village

		Adopted Budget 2025
<b>TRANSPORTATION</b>		
<b>DB.5110</b>	<b>GENERAL REPAIRS</b>	
.0100	Personal services	\$ 94,526
	<i><b>Total personal services</b></i>	<i><b>94,526</b></i>
.0431	Gasoline and oil	8,170
.0433	Resurfacing materials	127,500
	<i><b>Total contractual</b></i>	<i><b>135,670</b></i>
	<b>TOTAL DB.5110</b>	<b>230,196</b>
<b>DB.5112</b>	<b>PERMANENT IMPROVEMENTS</b>	
.0100	Personal services	40,102
	<i><b>Total personal services</b></i>	<i><b>40,102</b></i>
.0433	Materials and supplies	50,000
.0449	Materials and supplies (CHIPS)	93,034
.0449.1	Materials and supplies (PAVE NY)	21,803
.0449.2	Materials and supplies (WINTER RECOVERY)	18,346
.0449.3	Materials and supplies (POP)	14,535
	<i><b>Total contractual</b></i>	<i><b>197,718</b></i>
	<b>TOTAL DB.5112</b>	<b>237,820</b>
<b>DB.5130</b>	<b>MACHINERY</b>	
.0100	Personal services	44,112
	<i><b>Total personal services</b></i>	<i><b>44,112</b></i>
.0225	Equipment	400,000
	<i><b>Total equipment</b></i>	<i><b>400,000</b></i>
.0409	Communication system	400
.0424	Repairs and maintenance	41,000
	<i><b>Total contractual</b></i>	<i><b>41,400</b></i>
	<b>TOTAL DB.5130</b>	<b>485,512</b>

Town of Alden, New York  
 Adopted Budget 2025  
 Highway Fund - Town Outside Village

		Adopted Budget 2025
<b>DB.5140</b>	<b>MISCELLANEOUS (BRUSH AND LEAVES)</b>	
.0100	Personal services	31,316
	<i><b>Total personal services</b></i>	<i><b>31,316</b></i>
.0431	Gasoline and oil	6,120
.0449	Materials and supplies	4,000
.0471	Boots	2,400
	<i><b>Total contractual</b></i>	<i><b>12,520</b></i>
	<b>TOTAL DB.5140</b>	<b>43,836</b>
<b>DB.5142</b>	<b>SNOW REMOVAL</b>	
.0100	Personal services	126,035
	<i><b>Total personal services</b></i>	<i><b>126,035</b></i>
.0431	Gasoline and oil	24,000
.0449	Materials and supplies (salt, plows, chains)	150,000
	<i><b>Total contractual</b></i>	<i><b>174,000</b></i>
	<b>TOTAL DB.5142</b>	<b>300,035</b>
	<b>TOTAL TRANSPORTATION</b>	<b>\$ 1,297,399</b>
	<b>EMPLOYEE BENEFITS AND OTHER</b>	
DB.1930.0400	Judgments and claims	250
DB.1935.0400	Tax cancellations/refunds	62
DB.3120.0403	Background checks/DOT training	700
DB.9010.0800	State retirement	45,000
DB.9030.0800	Social security	26,000
DB.9040.0800	Workers' compensation	40,000
DB.9050.0800	Unemployment insurance	1,000
DB.9060.0800	Hospital and medical insurance	78,090
	<b>TOTAL EMPLOYEE BENEFITS AND OTHER</b>	<b>DB.9900 \$ 191,102</b>
	<b>TOTAL APPROPRIATIONS</b>	<b>\$ 1,488,501</b>

# Special Districts



Town of Alden, New York  
 Adopted Budget 2025  
 Special Districts

Adopted Budget  
 2025

**FIRE PROTECTION DISTRICT**

Appropriations:

**SF.3410**

.0400	Liability insurance	\$ 45,000
.0401	Fire departments - Village of Alden	165,508
.0402	Fire departments - Millgrove Fire Co.	165,508
.0403	Fire departments - Crittenden Fire Co.	165,508
.0404	Fire departments - Townline Fire Co.	165,508
.0418	Fireman training	5,000
	<i><b>Total contractual</b></i>	<i><b>712,167</b></i>

.9010.0800	Service Award Program	134,000
	<i><b>Total miscellaneous expenses</b></i>	<i><b>134,000</b></i>

**Total Fire Protection District Appropriations** **\$ 846,167**

**SF.1001 Real property taxes** **\$ 846,167**

Taxable valuation \$ 485,346,124

Tax rate per \$1,000 \$ 1.743430

Tax rate comparison:

Adopted Budget 2024 \$ 1.709408

Adopted Budget 2025 1.743430

Increase/(decrease) \$ 0.034022

1.99%

Town of Alden, New York  
 Adopted Budget 2025  
 Special Districts

Adopted Budget  
 2025

**CONSOLIDATED LIGHTING DISTRICT**

Appropriations:

**SL.5182**

	.0411	Lighting contracts	\$ 100,000
		<i>Total contractual</i>	<u>100,000</u>

**Total Consolidated Lighting District Appropriations** \$ 100,000

Estimated Revenues:

	SL.2401	Interest and earnings	\$ 68
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**Total Consolidated Lighting District Estimated Revenues** 68

	SL.0599	Appropriated fund balance	\$ 8,000
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**SL.1001 Real property taxes** \$ 91,932

		Taxable valuation	<u>\$ 479,088,151</u>
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		Tax rate per \$1,000	<u>\$ 0.191890</u>
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Tax rate comparison:

		Adopted Budget 2024	\$ 0.130581
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		Adopted Budget 2025	<u>0.191890</u>
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		Increase/(decrease)	<u>\$ 0.061309</u>
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46.95%

Town of Alden, New York  
 Adopted Budget 2025  
 Special Districts

Adopted Budget  
 2025

**PERIWINKLE LIGHTING DISTRICT**

Appropriations:

**SL1.5182**

	.0410	Periwinkle	\$ 1,500
	.0413	Repair line	300
		<i>Total contractual</i>	<b>1,800</b>

**Total Periwinkle Lighting District Appropriations** \$ 1,800

**SL1.1001 Real property taxes** \$ 1,800

Taxable valuation \$ 9,610,000

Tax rate per \$1,000 \$ 0.187305

Tax rate comparison:

	Adopted Budget 2024	\$ 0.057299
	Adopted Budget 2025	0.187305
	Increase/(decrease)	\$ 0.130006

226.89%



Town of Alden, New York  
 Adopted Budget 2025  
 Special Districts

Adopted Budget  
 2025

**REFUSE COLLECTION DISTRICT**

Appropriations:

**SR.8160**

	.0400	Refuse collection	\$	525,000
	.0435	Tax cancellations/refunds		739
		<b><i>Total contractual</i></b>		<b>525,739</b>

**Total Refuse Collection District Appropriations** **\$ 525,739**

Estimated Revenues:

	SR.2130	Refuse and garbage charges	\$	2,751
	SR.2401	Interest and earnings		600
				<b>3,351</b>

**Total Refuse Collection District Estimated Revenues** **3,351**

**SR.1001 Real property taxes** **\$ 512,388**

Number of units 2,600

Rate per unit \$ 197.072308

Rate per unit comparison:

Adopted Budget 2024 \$ 183.494769

Adopted Budget 2025 197.072308

Increase/(decrease) \$ 13.577538

7.40%

Town of Alden, New York  
 Adopted Budget 2025  
 Special Districts

Adopted Budget  
 2025

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**SEWER DISTRICT NO. 1 ALDEN INDUSTRIAL PARK**

Appropriations:

**SI.8130**

.0402	ECSD No. 4 charges	\$	13,500
	<i>Total contractual</i>		<u>13,500</u>

**Total Sewer District No. 1 Alden Ind. Park Appr.** **\$ 13,500**

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Estimated Revenues:

SI.2401	Interest and earnings	\$	100
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**Total Sewer District No. 1 Alden Ind. Park Est. Rev.** 100

SI.0599	Appropriated fund balance	\$	<u>2,500</u>
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<b>SI.1001</b>	<b>Real property taxes</b>	<b>\$</b>	<b><u>10,900</u></b>
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Town of Alden, New York  
 Adopted Budget 2025  
 Special Districts

Adopted Budget  
 2025

**SEWER DISTRICT NO. 2**

Appropriations:

**SA.8130**

.0400	Administrative	\$	2,450
.0401	Contractual - Intermunicipal agreement		18,250
.0407	Gas		500
.0408	Electric		3,200
.0409	Water		300
.0410	Phone		360
.0419	Supplies and testing		3,000
.0429	Repairs		3,500
.0440	SPEDES		425
.0442	Sludge hauling		5,200
	<i><b>Total contractual</b></i>		<u><b>37,185</b></u>
.9710.0600	Principal on indebtedness		25,000
.9710.0700	Interest on indebtedness		16,260
	<i><b>Total debt service</b></i>		<u><b>41,260</b></u>
.9030.0800	Social security		927
.9040.0800	Social security		1,300
	<i><b>Total employee benefits</b></i>		<u><b>2,227</b></u>
<b>Total Sewer District No. 2 Appropriations</b>			<u><u><b>\$ 80,672</b></u></u>

Estimated Revenues:

SA.2401	Interest and earnings	\$	100
<b>Total Sewer District No. 2 Estimated Revenues</b>			<u><b>100</b></u>
SA.0599	Appropriated fund balance	\$	2,500
<b>SA.1001</b>	<b>Real property taxes</b>	<b>\$</b>	<u><b>78,072</b></u>
	Number of lots		<u>58</u>
	Rate per lot	\$	<u><u>1,346.06897</u></u>
	Rate per lot comparison:		
	Adopted Budget 2024	\$	1,261.8793
	Adopted Budget 2025		1,346.0690
	Increase/(decrease)	\$	<u><u>84.189655</u></u>
			<u><u>6.67%</u></u>

Town of Alden, New York  
 Adopted Budget 2025  
 Special Districts

Adopted Budget  
 2025

**WATER DISTRICT NO. 1**

Appropriations:

**WA.8389**

	.0411	Water transmission	\$	7,000
	.0414	Hydrant rentals		3,900
		<i>Total contractual</i>		<b>10,900</b>

**Total Water District No. 1 Appropriations** \$ **10,900**

Estimated Revenues:

	WA.2401	Interest and earnings	\$	23
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**Total Water District No. 1 Estimated Revenues** **23**

	WA.0599	Appropriated fund balance	\$	1,000
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	<b>WA.1001</b>	<b>Real property taxes</b>	<b>\$</b>	<b>9,877</b>
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**WATER DISTRICT ZOELLER ROAD**

Appropriations:

**WZ.8389**

	.0414	Hydrant rentals	\$	1,126
		<i>Total contractual</i>		<b>1,126</b>
	.9710.0600	Principal on indebtedness		15,000
	.9710.0700	Interest on indebtedness		7,204
		<i>Total debt service</i>		<b>22,204</b>

**Total Water District Zoeller Road Appropriations** \$ **23,330**

Estimated Revenues:

	WZ.0599	Appropriated fund balance	\$	2,000
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	<b>WZ.1001</b>	<b>Real property taxes</b>	<b>\$</b>	<b>21,330</b>
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Town of Alden, New York  
 Adopted Budget 2025  
 Special Districts

Adopted Budget  
 2025

**WATER DISTRICT EXCHANGE STREET**

Appropriations:

**WX.8389**

.0414	Hydrant rentals	\$	1,930
	<i><b>Total contractual</b></i>		<i><b>1,930</b></i>
.9710.0600	Principal on indebtedness		15,000
.9710.0700	Interest on indebtedness		9,408
	<i><b>Total debt service</b></i>		<i><b>24,408</b></i>

**Total Water District Exchange Street Appropriations**

**\$ 26,338**

Estimated Revenues:

WX.0599	Appropriated fund balance	\$	1,000
<b>WX.1001</b>	<b>Real property taxes</b>	<b>\$</b>	<b>25,338</b>

Town of Alden, New York  
 Adopted Budget 2025  
 Special Districts

Adopted Budget  
 2025

**OUT-OF-DISTRICT - WATER**

Appropriations:

**WO.8389**

	.0401 Town of Newstead (Water District No. 5)	\$	3,735
	.0402 Town of Newstead (Water District No. 9)		42
	<i>Total contractual</i>		<u>3,777</u>

**Total Out-of-District Water Appropriations**

**\$ 3,777**

Estimated Revenues:

	<b>WO.1001 Real property taxes</b>	<b>\$</b>	<b>3,777</b>
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Out-of-District

	Town of Newstead (Water District No. 5)	\$	3,735
	Town of Newstead (Water District No. 9)		42
		<b>\$</b>	<u>3,777</u>

**CONSOLIDATED WATER DISTRICT (FORMERLY 2,3,4)**

Appropriations:

**WR.8389**

	.0414 Hydrant rentals	\$	63,685
	<i>Total contractual</i>		<u>63,685</u>
	.9710.0600 Principal on indebtedness		35,000
	.9710.0700 Interest on indebtedness		8,094
	<i>Total debt service</i>		<u>43,094</u>

**Total Consolidated Water District Appropriations**

**\$ 106,779**

Estimated Revenues:

	<b>WR.1001 Real property taxes</b>	<b>\$</b>	<b>106,779</b>
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Town of Alden, New York  
 Adopted Budget 2025  
 Debt Statement

	Year of Issue	Interest Rate	Original Issue Amount	Final Maturity	Interest Due 2025	Outstanding 1/1/2024	Issue	Projected Redemption 2024	Projected Outstanding 12/31/2024	Projected Redemption 2025
Water Districts:										
Water District No. 4	2010	4.00%	\$ 720,000	2030	\$ 8,094	\$ 245,000	\$ -	\$ 35,000	\$ 210,000	\$ 35,000
Water District Zoeller Road	2017	3.39%	286,498	2037	7,204	230,000	-	10,000	220,000	15,000
Water District Exchange Street	2017	3.39%	381,953	2037	9,408	300,000	-	15,000	285,000	15,000
Sewer Districts:										
Sewer District No. 2	2020	0.24-2.92%	880,550	2050	16,260	<u>800,000</u>	<u>-</u>	<u>25,000</u>	<u>775,000</u>	<u>25,000</u>
Total Bonds						<u>\$ 1,575,000</u>	<u>\$ -</u>	<u>\$ 85,000</u>	<u>\$ 1,490,000</u>	<u>\$ 90,000</u>

Town of Alden, New York  
 Adopted Budget 2025  
 Estimated Available Fund Balance at December 31, 2024

	Available Fund Balance January 1, 2024	Projected Fund Balance Activity - 2024	Estimated Available Fund Balance December 31, 2024	Appropriated Fund Balance for 2025
General Fund	\$ 2,270,302	\$ (137,000)	\$ 2,133,302	\$ 197,000
General Fund Town Outside Village	280,951	(17,862)	263,089	-
Highway Fund - Town Outside Village	1,343,289	(40,000)	1,303,289	300,000
Fire Protection District	-	-	-	-
Consolidated Lighting District	88,152	-	88,152	8,000
Periwinkle Lighting District	223	(150)	73	-
Refuse Collection District	102,778	-	102,778	10,000
Sewer District No. 1	22,902	(2,500)	20,402	2,500
Sewer District No. 2	51,669	(3,600)	48,069	2,500
Water District No. 1	7,349	(1,600)	5,749	1,000
Consolidated Water District	1,367	-	1,367	-
Water District No. 5	258	-	258	-
Water District Zoeller Road	12,333	(1,000)	11,333	2,000
Water District Exchange Street	9,279	(1,000)	8,279	1,000
	<b>\$ 4,190,852</b>	<b>\$ (204,712)</b>	<b>\$ 3,986,140</b>	<b>\$ 524,000</b>



Town of Alden, New York  
Adopted Budget 2025  
Schedule of Salaries of Elected Town Officials

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Councilman	\$ 13,730
Councilman	13,730
Councilman	13,730
Councilman	13,730
Town Justice	26,565
Town Justice	26,565
Supervisor	28,000
Town Clerk	51,171
Superintendent of Highways	73,788

# Appendix A

## Assessor's Exemption Impact Report

Equalized Total Assessed Value 1,431,550,005

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	3	213,758,710	14.93
12450	NYS MED CARE FACILITY FIN AGEN	MC K UCON L 7421	1	354,839	0.02
13100	CO - GENERALLY	RPTL 406(1)	9	89,414,194	6.25
13500	TOWN - GENERALLY	RPTL 406(1)	14	6,753,387	0.47
13510	TOWN - CEMETERY LAND	RPTL 446	2	106,129	0.01
13573	TOWN O/S LIMITS - SPECIFIED US	RPTL 406(2)	2	384,995	0.03
13650	VG - GENERALLY	RPTL 406(1)	14	4,246,129	0.30
13800	SCHOOL DISTRICT	RPTL 408	4	40,842,903	2.85
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	1,629,032	0.11
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	523,871	0.04
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	15	12,594,194	0.88
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	1	419,355	0.03
25130	NONPROF CORP - CHAR (CONST PR	RPTL 420-a	1	400,000	0.03
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	6	2,874,516	0.20
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	5	1,549,032	0.11
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	1	645,161	0.05
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	1	2,782	0.00
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	42	4,166,195	0.29
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	204	5,559,000	0.39
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	19	525,411	0.04
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	144	6,598,266	0.46
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	2	92,177	0.01
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	86	6,377,955	0.45
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	3	152,661	0.01
41161	COLD WAR VETERANS (15%)	RPTL 458-b	24	659,661	0.05
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	3	222,016	0.02
41400	CLERGY	RPTL 460	1	2,419	0.00

Equalized Total Assessed Value 1,431,550,005

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41683	VOLUNTEER FIREFIGHTERS AND AM	RPTL 466-c, d, e, & g	4	12,290	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	4	557,919	0.04
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	87	5,484,577	0.38
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	5	149,116	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	50	4,999,482	0.35
41801	PERSONS AGE 65 OR OVER	RPTL 467	82	5,962,002	0.42
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	8	921,134	0.06
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	7	763,468	0.05
47611	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	8	487,960	0.03
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>865</b>	<b>420,192,940</b>	<b>29.35</b>
<b>Total System Exemptions:</b>			<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Totals:</b>			<b>865</b>	<b>420,192,940</b>	<b>29.35</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_