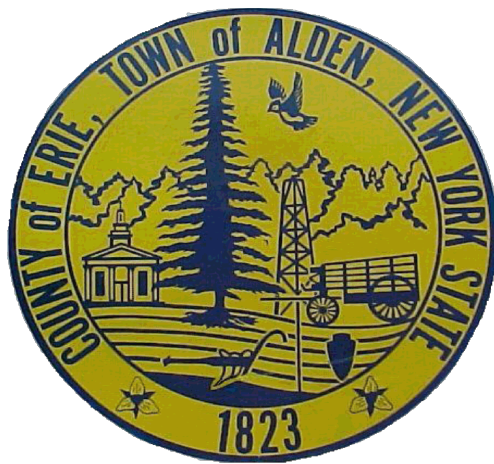


Town of Alden, New York
Board 2025



Town of Alden, New York
Board 2025
Table of Contents

	<u>Page</u>
Summaries & Tax Levies.....	1
<i>General Fund:</i>	
Budget Summary.....	2
Estimated Revenue.....	3
Appropriations.....	4
<i>General Fund - Town Outside Village:</i>	
Budget Summary.....	15
Estimated Revenue.....	16
Appropriations.....	17
<i>Highway Fund - Town Outside Village:</i>	
Budget Summary.....	20
Estimated Revenue.....	21
Appropriations.....	22
<i>Special Districts</i>	
Fire Protection District.....	24
Consolidated Lighting District.....	25
Periwinkle Lighting District.....	26
Refuse Collection District.....	27
Sewer District No. 1 Alden Industrial Park.....	28
Sewer District No 2.....	29
Water District No. 1.....	30
Water District Zoeller Road.....	30
Water District Exchange Road.....	31
Out-of-District - Water.....	32
Consolidated Water District (formerly 2,3,4).....	32
Debt Statement.....	33
Estimated Available Fund Balance.....	34
Schedule of Salaries of Elected Town Officials.....	35
Appendix A - Assessor's Exemption Impact Report	

Town of Alden, New York
Board 2025
Summary & Tax Levies
All Funds and Districts

Fund	Appropriations	Estimated Revenues	Appropriated Fund Balance	Amount to be Raised by Taxation	Change from Adopted Budget 2024	
					Appro.	Taxes
General Fund	\$ 1,802,502	\$ 601,675	\$ 197,000	\$ 1,003,827	\$ 120,129	\$ 128,273
General Fund Town Outside Village	306,321	306,321	-	-	12,546	-
Highway Fund - Town Outside Village	1,488,501	1,048,938	300,000	139,563	317,380	(154,158)
Fire Protection District	846,167	-	-	846,167	25,523	26,023
Consolidated Lighting District	100,000	68	8,000	91,932	38,000	30,032
Periwinkle Lighting District	1,800	-	-	1,800	1,100	1,250
Refuse Collection District	525,739	3,351	10,000	512,388	50,439	38,788
Sewer District No. 1	13,500	100	2,500	10,900	500	450
Sewer District No. 2	80,672	100	2,500	78,072	3,833	4,883
Water District No. 1	10,900	23	1,000	9,877	240	817
Water District Zoeller Road	23,330	-	2,000	21,330	4,576	3,576
Water District Exchange Street	26,338	-	1,000	25,338	(508)	(508)
Out-of-District - Water No. 5	3,735	-	-	3,735	68	68
Out-of-District - Water No. 9	42	-	-	42	-	-
Consolidated Water District	106,779	-	-	106,779	(1,400)	(1,400)
Grand Total	<u>\$ 5,336,326</u>	<u>\$ 1,960,576</u>	<u>\$ 524,000</u>	<u>\$ 2,851,750</u>	<u>\$ 572,426</u>	<u>\$ 78,094</u>

Budgeted State Aid:

General Fund	\$ 220,638
Highway Fund	147,718
	<u>\$ 368,356</u>

Town of Alden, New York
Board 2025
General Fund

Budget Summary

		Village of Alden	Town Outside Village
Budget appropriations	\$ 1,802,502		
Less: Estimated revenues other than Erie County sales tax	(401,675)		
	\$ 1,400,827	\$ 338,160	\$ 1,062,667
Less: Nonproperty tax distribution by County (Erie County sales tax)		-	(200,000)
Appropriated fund balance		(47,556)	(149,444)
Amount to be raised by taxation		\$ 290,604	\$ 713,223
Assessed valuations		\$ 151,375,088	\$ 475,666,292
Tax rate per \$1,000 assessed valuation		\$ 1.919761	\$ 1.499419
Allocable percentage based on taxable valuation		24.14%	75.86%
Tax rate comparison:			
Adopted Budget 2024		\$ 1.928030	\$ 1.253701
Supervisor's Budget 2025		1.919761	1.499419
Increase/(decrease)		\$ (0.008268)	\$ 0.245718
		-0.43%	19.60%

Town of Alden, New York
Board 2025
General Fund

		Board 2025
Real Property Taxes and Tax Items		
A.1001	Real property taxes	\$ 1,003,827
A.1090	Interest & penalties on taxes	10,000
Total real property tax and tax items		1,013,827
Non-Property Tax Items		
A.1120	Non-property tax distribution by County	200,000
A.1170	Cable Franchise	50,000
Total non-property tax items		250,000
Departmental Income		
A.1255	Town clerk fees	5,000
A.1550	Dog control fees	100
A.1601	Public health fees	2,000
A.2001	Recreation fees	16,000
A.2351	Other governments, seniors	625
Total departmental income		23,725
Use of Money and Property		
A.2401	Interest and earnings	20,000
A.2410	Rental of property	24,312
Total use of money and property		44,312
Licenses and Permits		
A.2544	Dog licenses	6,000
Total licenses and permits		6,000
Fines and Forfeitures		
A.2610	Fines and forfeitures of bail	35,000
A.2610.1	Fines and forfeitures, garnishee	12,000
Total fines and forfeitures		47,000
State Aid		
A.3001	Per capita	80,638
A.3005	Mortgage tax	140,000
Total state aid		220,638
Total revenue		1,605,502
Appropriated Fund Balance		
A.0599	Appropriated fund balance	197,000
Total Revenue and Appropriated Fund Balance		\$ 1,802,502

Town of Alden, New York
Board 2025
General Fund

		Board 2025
GENERAL GOVERNMENT SUPPORT		
A.1010	LEGISLATIVE BOARD	
.0100	Councilmembers (4)	\$ 54,920
	<i>Total personal services</i>	<i>54,920</i>
.0401	Office supplies	250
.0405	Deputy Supervisor mileage/expenses	350
.0479	Training and education	1,000
	<i>Total contractual</i>	<i>1,600</i>
TOTAL A.1010		56,520
A.1110	TOWN JUSTICE	
.0100	Town Justices (2)	53,129
.0101	Town Prosecutor	13,750
.0103	Court officers	6,000
.0104	Clerk to Town Justice	17,238
.0105	Part-time court clerk	18,769
	<i>Total personal services</i>	<i>108,886</i>
.0401	Office supplies	1,800
.0403	Contractual	1,000
.0404	Expense and travel	400
.0407	Court fax machine	480
.0408	Dues and subscriptions	600
.0411	Law books	1,000
.0412	Training and education	800
.0422	Stenographer	4,000
.0423	Uniforms	500
	<i>Total contractual</i>	<i>10,580</i>
TOTAL A.1110		119,466

Town of Alden, New York
Board 2025
General Fund

		Board 2025
A.1220	TOWN SUPERVISOR	
.0100	Supervisor	28,000
.0103	Assistant to the Supervisor	40,138
.0104	Part-time clerk	25,350
	<i>Total personal services</i>	93,488
.0201	Computer software	3,000
.0202	Office furniture	500
	<i>Total equipment</i>	3,500
.0401	Office supplies	1,000
.0412	Training and education	500
.0415	Computer supplies/ADP fees	4,750
	<i>Total contractual</i>	6,250
	TOTAL A.1220	103,238
A.1320	AUDITOR	
.0115	Budget officer	5,500
	<i>Total personal services</i>	5,500
.0434	Audit, budget and accounting guidance	31,800
	<i>Total contractual</i>	31,800
	TOTAL A.1320	37,300
A.1355	ASSESSMENTS	
.0100	Assessor	34,373
.0104	Part-time receptionist	19,337
	<i>Total personal services</i>	53,710
.0401	Office supplies	450
.0405	Mileage	250
.0408	Dues and subscriptions	1,100
.0450	Reassessment litigation	10,000
.0452	NYS real property system fees & TLS CO Inc.	2,700
.0455	Training and education	800
	<i>Total contractual</i>	15,300
	TOTAL A.1355	69,010

Town of Alden, New York
Board 2025
General Fund

		Board 2025
A.1360	ASSESSMENT REVIEW BOARD	
.0401	Board members	1,000
.0405	Secretary	220
	<i>Total contractual</i>	1,220
TOTAL A.1360		1,220
A.1410	TOWN CLERK	
.0100	Town Clerk	51,171
.0105	2nd Deputy Town Clerk	18,769
.0106	Deputy Town Clerk	18,252
.0107	FOIL Officer	500
	<i>Total personal services</i>	88,692
.0201	Computer software	5,350
	<i>Total equipment</i>	5,350
.0401	Office supplies	1,500
.0404	Mileage	500
.0412	Training and education	500
.0420	P.M. agreements	300
.0432	Dues and subscriptions	150
	<i>Total contractual</i>	2,950
TOTAL A.1410		96,992
A.1420	LAW	
.0100	Town Attorney	44,175
	<i>Total personal services</i>	44,175
.0402	Administrative fee	200
	<i>Total contractual</i>	200
TOTAL A.1420		44,375
A.1440	ENGINEERING	
.0415	Engineering fees	1,000
	<i>Total contractual</i>	1,000
TOTAL A.1440		1,000

Town of Alden, New York
Board 2025
General Fund

		Board 2025
A.1610	INTERNET	
.0200	Computer software and insurance	5,000
	Total equipment	5,000
.0400	Internet services	3,500
.0402	Computer support	34,000
	Total contractual	37,500
TOTAL A.1610		42,500
A.1620	OPERATIONS OF BUILDINGS	
.0103	Part-time janitorial (Community Center)	18,252
.0105	Part-time maintenance	20,280
	Total personal services	38,532
.0401	Office supplies	500
.0406	Telephone	4,500
.0407	Light	40,500
.0408	Heat	20,000
.0409	Water	5,000
.0438	Materials and supplies	2,500
.0439	Janitorial supplies	2,750
.0440	Alarm system	2,000
.0444	Building maintenance	35,000
	Total contractual	112,750
TOTAL A.1620		151,282
A.1670	CENTRAL PRINTING & MAILING	
.0402	Postage	7,500
.0403	Printing and advertising	3,750
.0410	Office equipment rental	3,600
.0415	Copier supplies	1,000
	Total contractual	15,850
TOTAL A.1670		15,850

Town of Alden, New York
Board 2025
General Fund

		Board 2025
A.1900	SPECIAL ITEMS	
1910.0400	Unallocated insurance	84,500
1920.0400	Municipal association dues	1,650
1930.0400	Judgments and claims	5,000
1935.0400	Tax cancellations and refunds	693
1950.0400	Taxes on Town property	300
1990.0400	Contingent account	50,000
	<i>Total contractual</i>	<i>142,143</i>
TOTAL A.1900		142,143
TOTAL GENERAL GOVERNMENT SUPPORT		\$ 880,896
 PUBLIC SAFETY		
A.3120	SAFETY	
.0104	Constables	3,000
	<i>Total personal services</i>	<i>3,000</i>
.0200	Supplies	500
	<i>Total equipment</i>	<i>500</i>
.0403	Background checks	1,200
.0405	Uniform maintenance	500
	<i>Total contractual</i>	<i>1,700</i>
TOTAL A.3120		5,200
A.3310	TRAFFIC CONTROL	
.0245	Signs	2,000
	<i>Total equipment</i>	<i>2,000</i>
TOTAL A.3310		2,000

Town of Alden, New York
Board 2025
General Fund

		Board 2025
A.3410	FIRE PROTECTION	
.0401	Fire dispatch services	35,500
	<i>Total contractual</i>	<i>35,500</i>
TOTAL A.3410		35,500
A.3510	CONTROL OF DOGS	
.0100	Dog Control Officer	17,588
	<i>Total personal services</i>	<i>17,588</i>
.0401	Dogs - outside labor	200
.0403	Printing and advertising	1,500
.0424	Repairs and maintenance	1,000
.0431	Gasoline and oil	1,000
.0441	Rental - dog kennel	2,500
.0449	Materials and supplies	200
	<i>Total contractual</i>	<i>6,400</i>
TOTAL A.3510		23,988
TOTAL PUBLIC SAFETY		\$ 66,688
HEALTH		
A.4020	REGISTRAR OF VITAL STATISTICS	
.0100	Certification fees	1,000
	<i>Total contractual</i>	<i>1,000</i>
TOTAL A.4020		1,000
TOTAL HEALTH		\$ 1,000

Town of Alden, New York
Board 2025
General Fund

		Board 2025
TRANSPORTATION		
A.5010	HIGHWAY ADMINISTRATION	
.0100	Highway Superintendent	73,788
.0102	Part-time clerk	18,870
	<i>Total personal services</i>	92,658
.0201	Office equipment	750
	<i>Total equipment</i>	750
.0401	Office supplies	1,500
.0408	Dues and subscriptions	500
.0412	Training and education	850
	<i>Total contractual</i>	2,850
	TOTAL A.5010	96,258
A.5132	GARAGE	
.0406	Telephone	2,200
.0407	Light	8,800
.0408	Heat	6,000
.0438	Repair & maintenance	7,500
.0439	Janitorial supplies	500
.0440	Fire alarm central station	450
	<i>Total contractual</i>	25,450
	TOTAL A.5132	25,450
	TOTAL TRANSPORTATION	\$ 121,708
ECONOMIC ASSISTANCE AND OPPORTUNITY		
A.6510	VETERANS SERVICES	
.0419	Veterans celebrations	750
	<i>Total contractual</i>	750
	TOTAL A.6510	750

Town of Alden, New York
Board 2025
General Fund

		Board 2025
A.6772	PROGRAMS FOR THE AGING	
.0105	Part-time van driver	20,000
.0110	Part-time help	4,717
.0112	Nutrition program	10,608
	<i>Total personal services</i>	35,325
.0401	Nutrition program	350
.0411	Rentals - buses	10,000
.0440	Recreation supplies	5,000
.0442	Special programs/exercise programs	3,500
.0443	Meals on Wheels	1,500
.0444	Gas and repairs - senior van	4,000
	<i>Total contractual</i>	24,350
	TOTAL A.6772	59,675
TOTAL ECONOMIC ASSISTANCE & OPPORTUNITY		\$ 60,425
 CULTURE AND RECREATION		
A.7110	PARKS	
.0100	Park maintenance	63,000
.0106	Park supervision	10,000
.0110	Maintenance part-time seasonal	42,750
.0112	Maintenance part-time	26,250
	<i>Total personal services</i>	142,000
.0224	Maintenance equipment	26,250
.0250	Playground equipment	18,750
.0279	Hand tools	500
	<i>Total equipment</i>	45,500
.0412	Training and education	1,000
.0413	Resurface park roads	50,000
.0429	Repairs and maintenance of equipment	6,500
.0431	Gasoline and oil	6,800
.0432	Auto parts and accessories	6,000
.0433	Petty cash	100
.0434	Landscaping materials	7,500
.0435	Chemicals and pool supplies	2,500
.0436	Parks senior shelter	10,000
.0437	Permits	850
.0438	Building maintenance	10,000
.0439	Janitorial supplies	3,000
.0450	Materials and supplies	11,500
.0456	Marking paint	4,500
.0471	Uniforms	500
	<i>Total contractual</i>	120,750
	TOTAL A.7110	308,250

Town of Alden, New York
Board 2025
General Fund

		Board 2025
A.7140	PLAYGROUNDS & REC. CENTERS	
.0100	Recreation Director	27,632
.0102	Assistant Director	-
.0104	Senior recreation attendants	60,000
.0106	Supervisors	21,560
	<i>Total personal services</i>	<i>109,192</i>
.0401	Office supplies	500
.0403	Printing and advertising	1,000
.0404	Expense and travel	750
.0408	Concert coordinator	575
.0413	Concerts in the park	8,000
.0417	Adult programs	500
.0424	Youth programs	12,000
.0426	Bandshell	2,000
.0432	Dues and subscriptions	150
.0434	Recreation supplies	8,000
.0437	Portable toilets	2,500
.0451	Garden club	600
	<i>Total contractual</i>	<i>36,575</i>
	TOTAL A.7140	145,767

Town of Alden, New York
Board 2025
General Fund

		Board 2025
A.7510	HISTORIAN	
.0410	Other expenses	500
.0459	Alden Heritage Center	4,000
	<i>Total contractual</i>	<i>4,500</i>
	TOTAL A.7510	4,500
TOTAL CULTURE AND RECREATION		\$ 458,517
 HOME AND COMMUNITY SERVICES		
A.8090	COMMUNITY BEAUTIFICATION	
.0419	Nature trails	1,000
.0440	Landscaping materials	1,500
	<i>Total contractual</i>	<i>2,500</i>
	TOTAL A.8090	2,500
A.8810	CEMETERIES	
.0100	Part-time maintenance	6,118
	<i>Total personal services</i>	<i>6,118</i>
	TOTAL A.8810	6,118
TOTAL HOME AND COMMUNITY SERVICES		\$ 8,618

Town of Alden, New York
Board 2025
General Fund

		<u>Board 2025</u>
EMPLOYEE BENEFITS		
A.9010.0800	State retirement	80,000
A.9030.0800	Social security	64,000
A.9040.0800	Workers' compensation	35,650
A.9050.0800	Unemployment insurance	2,500
A.9060.0800	Hospital and medical insurance	22,500
TOTAL EMPLOYEE BENEFITS	A.9000	<u>\$ 204,650</u>
TRANSFERS		
		<u><u> </u></u>
	Total Appropriations	<u>\$ 1,802,502</u>

Town of Alden, New York
Board 2025
General Fund - Town Outside Village

Budget Summary

	General Fund - Town Outside Village
Budget appropriations	\$ 306,321
Less: Estimated revenues	\$ (306,321)
Appropriated fund balance	-
Amount to be raised by taxation	\$ -
Assessed valuations	\$ 475,666,292
Tax rate per \$1,000 assessed valuation	\$ -
Tax rate comparison:	
Adopted Budget 2024	\$ -
Supervisor's Budget 2025	-
Increase/(decrease)	\$ -
	0.00%

Town of Alden, New York
Board 2025
General Fund - Town Outside Village

		Board 2025
B.1001	Real Property Taxes	\$ -
	Non Property Tax Items	
B.1120	Non-property tax distribution by County	270,471
	Departmental Income	
B.1540	Public health fees	500
B.2110	Zoning fees	800
	Use of Money and Property	
B.2401	Interest and earnings	4,500
	Licenses	
B.2555	Building and alteration permits	30,000
B.2590	Special use permits	50
	Total Revenue	306,321
	Total Revenue and Appropriated Fund Balance	\$ 306,321

Town of Alden, New York
Board 2025
General Fund - Town Outside Village

		Board 2025
GENERAL GOVERNMENT SUPPORT		
B.1420	LAW	
.0400	Contractual services	\$ 500
	<i>Total contractual</i>	<i>500</i>
	TOTAL B.1420	500
B.1900	SPECIAL ITEMS	
1991.0400	North East/Southtowns Solid Waste Board	\$ 700
	<i>Total contractual</i>	<i>700</i>
	TOTAL B.1900	700
TOTAL GENERAL GOVERNMENT SUPPORT		\$ 1,200
PUBLIC SAFETY		
B.3120	SAFETY	
.0100	Crossing guard	\$ 9,800
	<i>Total personal services</i>	<i>9,800</i>
.0402	Disaster plan - Code RED	2,500
	<i>Total contractual</i>	<i>2,500</i>
	TOTAL B.3120	12,300
B.3620	SAFETY INSPECTION	
.0100	Personal services	67,000
.0104	Personal services - temporary	12,480
.0106	Personal services - other	18,252
	<i>Total personal services</i>	<i>97,732</i>
.0401	Office supplies	1,000
.0403	Printing and advertising	250
.0408	Dues and subscriptions	75
.0412	Training and education	350
.0457	Repairs and maintenance	1,000
	<i>Total contractual</i>	<i>2,675</i>
	TOTAL B.3620	100,407
B.3630	HYDRANTS	
.0411	Contractual services	14,900
	<i>Total contractual</i>	<i>14,900</i>
	TOTAL B.3630	14,900
TOTAL PUBLIC SAFETY		\$ 127,607

Town of Alden, New York
Board 2025
General Fund - Town Outside Village

		Board 2025
HEALTH		
B.4650	AMBULANCE	
.0440	Professional ambulance billing	5,000
	<i>Total contractual</i>	5,000
	TOTAL B.4650	5,000
TOTAL HEALTH		\$ 5,000
ECONOMIC ASSISTANCE AND OPPORTUNITY		
B.6989	PLANNING BOARD	
.0411	Rotella Grant Managment	21,600
.0412	Consultant fees	150
	<i>Total contractual</i>	21,750
	TOTAL B.6989	21,750
TOTAL ECONOMIC ASSISTANCE & OPPORTUNITY		\$ 21,750
HOME AND COMMUNITY SERVICES		
B.8010	ZONING	
.0100	Chairman	588
.0105	Members	2,033
.0106	Secretary	588
	<i>Total personal services</i>	3,209
.0400	Office supplies	250
.0401	Training and education	200
.0403	Repairs and maintenance	300
	<i>Total contractual</i>	750
	TOTAL B.8010	3,959

Town of Alden, New York
Board 2025
General Fund - Town Outside Village

		Board 2025
B.8020	PLANNING	
.0120	Chairman	2,112
.0122	Members	6,697
.0123	Secretary	1,294
	<i>Total personal services</i>	<i>10,103</i>
.0401	Office supplies	100
.0404	Training and education	500
.0405	Mileage	100
.0408	Dues and subscriptions	350
.0409	Engineering	27,052
.0411	Updating zoning laws	2,000
.0416	Planning consultation	750
.0417	Repairs and maintenance	4,000
	<i>Total contractual</i>	<i>34,852</i>
	TOTAL B.8020	44,955
 B.8540	 DRAINAGE	
.0100	Payroll	20,050
	<i>Total personal services</i>	<i>20,050</i>
.0419	Contractual services	30,000
.0420	Storm water PM agreements	1,800
	<i>Total contractual</i>	<i>31,800</i>
	TOTAL B.8540	51,850
 TOTAL HOME AND COMMUNITY SERVICES		 \$ 100,764
 EMPLOYEE BENEFITS		
B.9010.0800	State retirement	21,500
B.9030.0800	Social security	9,500
B.9040.0800	Workers' compensation	7,250
B.9050.0800	Unemployment insurance	500
B.9060.0800	Hospital & medical insurance	11,250
	Total employee benefits	B.9900 \$ 50,000
 TOTAL APPROPRIATIONS		 \$ 306,321

Town of Alden, New York
Board 2025
Highway Fund - Town Outside Village

Budget Summary

	Highway Fund - Town Outside Village
Budget appropriations	\$ 1,488,501
Less: Estimated revenues	\$ (1,048,938)
Appropriated fund balance	(300,000)
Amount to be raised by taxation	\$ 139,563
Assessed valuations	\$ 475,666,292
Tax rate per \$1,000 assessed valuation	\$ 0.293405
Tax rate comparison:	
Adopted Budget 2024	\$ 0.625778
Supervisor's Budget 2025	0.293405
Increase/(decrease)	\$ (0.332373)
	-53.11%

Town of Alden, New York
Board 2025
Highway Fund - Town Outside Village

		<u>Board 2025</u>
DB.1001	Real property taxes	\$ 139,563
	Non-Property Tax Items	
DB.1120	Non-property tax distribution by County	735,632
	Intergovernmental Charges	
DB.2300	Services to other governments	162,408
	Use of Money and Property	
DB.2401	Interest and earnings	2,730
	Licenses and Permits	
DB.2555	Driveway repair permits	450
	State Aid	
DB.3501	Consolidated highway aid	<u>147,718</u>
	Total Revenue	<u>1,188,501</u>
DB.0599	Appropriated fund balance	<u>300,000</u>
	Total Revenue and Appropriated Fund Balance	<u><u>\$ 1,488,501</u></u>

Town of Alden, New York
Board 2025
Highway Fund - Town Outside Village

		Board 2025
TRANSPORTATION		
DB.5110	GENERAL REPAIRS	
.0100	Personal services	\$ 94,526
	<i>Total personal services</i>	<i>94,526</i>
.0431	Gasoline and oil	8,170
.0433	Resurfacing materials	127,500
	<i>Total contractual</i>	<i>135,670</i>
	TOTAL DB.5110	230,196
DB.5112	PERMANENT IMPROVEMENTS	
.0100	Personal services	40,102
	<i>Total personal services</i>	<i>40,102</i>
.0433	Materials and supplies	50,000
.0449	Materials and supplies (CHIPS)	93,034
.0449.1	Materials and supplies (PAVE NY)	21,803
.0449.2	Materials and supplies (WINTER RECOVERY)	18,346
.0449.3	Materials and supplies (POP)	14,535
	<i>Total contractual</i>	<i>197,718</i>
	TOTAL DB.5112	237,820
DB.5130	MACHINERY	
.0100	Personal services	44,112
	<i>Total personal services</i>	<i>44,112</i>
.0225	Equipment	400,000
	<i>Total equipment</i>	<i>400,000</i>
.0409	Communication system	400
.0424	Repairs and maintenance	41,000
	<i>Total contractual</i>	<i>41,400</i>
	TOTAL DB.5130	485,512

Town of Alden, New York
Board 2025
Highway Fund - Town Outside Village

		Board 2025
DB.5140	MISCELLANEOUS (BRUSH AND LEAVES)	
.0100	Personal services	31,316
	<i>Total personal services</i>	<i>31,316</i>
.0431	Gasoline and oil	6,120
.0449	Materials and supplies	4,000
.0471	Boots	2,400
	<i>Total contractual</i>	<i>12,520</i>
	TOTAL DB.5140	43,836
DB.5142	SNOW REMOVAL	
.0100	Personal services	126,035
	<i>Total personal services</i>	<i>126,035</i>
.0431	Gasoline and oil	24,000
.0449	Materials and supplies (salt, plows, chains)	150,000
	<i>Total contractual</i>	<i>174,000</i>
	TOTAL DB.5142	300,035
	TOTAL TRANSPORTATION	\$ 1,297,399
	EMPLOYEE BENEFITS AND OTHER	
DB.1930.0400	Judgments and claims	250
DB.1935.0400	Tax cancellations/refunds	62
DB.3120.0403	Background checks/DOT training	700
DB.9010.0800	State retirement	45,000
DB.9030.0800	Social security	26,000
DB.9040.0800	Workers' compensation	40,000
DB.9050.0800	Unemployment insurance	1,000
DB.9060.0800	Hospital and medical insurance	78,090
	TOTAL EMPLOYEE BENEFITS AND OTHER	DB.9900 \$ 191,102
	TOTAL APPROPRIATIONS	\$ 1,488,501

Town of Alden, New York
Board 2025
Special Districts

Board 2025

FIRE PROTECTION DISTRICT

Appropriations:

SF.3410

.0400	Liability insurance	\$	45,000
.0401	Fire departments - Village of Alden		165,508
.0402	Fire departments - Millgrove Fire Co.		165,508
.0403	Fire departments - Crittenden Fire Co.		165,508
.0404	Fire departments - Townline Fire Co.		165,508
.0418	Fireman training		5,000
	Total contractual		<u>712,167</u>

.9010.0800	Service Award Proqram		134,000
	Total miscellaneous expenses		<u>134,000</u>

Total Fire Protection District Appropriations **\$ 846,167**

Estimated Revenues:

SF.2401	Interest and earnings	\$	-
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Total Fire Protection District Estimated Revenues **-**

SF.1001 Real property taxes **\$ 846,167**

Taxable valuation \$ 485,346,124

Tax rate per \$1,000 \$ 1.743430

Tax rate comparison:

Adopted Budget 2024 \$ 1.709408

Supervisor's Budget 2025 1.743430

Increase/(decrease) \$ 0.034022

1.99%

Town of Alden, New York
Board 2025
Special Districts

		Board 2025
CONSOLIDATED LIGHTING DISTRICT		
Appropriations:		
SL.5182		
.0411	Lighting contracts	\$ 100,000
	<i>Total contractual</i>	<i>100,000</i>
Total Consolidated Lighting District Appropriations		\$ 100,000
Estimated Revenues:		
SL.2401	Interest and earnings	\$ 68
Total Consolidated Lighting District Estimated Revenues		68
SL.0599	Appropriated fund balance	\$ 8,000
SL.1001	Real property taxes	\$ 91,932
	Taxable valuation	\$ 479,088,151
	Tax rate per \$1,000	\$ 0.191890
	Tax rate comparison:	
	Adopted Budget 2024	\$ 0.130581
	Supervisor's Budget 2025	0.191890
	Increase/(decrease)	\$ 0.061309
		46.95%

Town of Alden, New York
Board 2025
Special Districts

		Board 2025
PERIWINKLE LIGHTING DISTRICT		
Appropriations:		
SL1.5182		
.0410	Periwinkle	\$ 1,500
.0413	Repair line	300
	<i>Total contractual</i>	1,800
Total Periwinkle Lighting District Appropriations		\$ 1,800
Estimated Revenues:		
SL1.0599	Appropriated fund balance	\$ -
SL1.1001	Real property taxes	\$ 1,800
	Taxable valuation	\$ 9,610,000
	Tax rate per \$1,000	\$ 0.187305
	Tax rate comparison:	
	Adopted Budget 2024	\$ 0.057299
	Supervisor's Budget 2025	0.187305
	Increase/(decrease)	\$ 0.130006
		226.89%

Town of Alden, New York
Board 2025
Special Districts

		Board 2025
REFUSE COLLECTION DISTRICT		
Appropriations:		
SR.8160		
.0400	Refuse collection	\$ 525,000
.0435	Tax cancellations/refunds	739
<i>Total contractual</i>		525,739
Total Refuse Collection District Appropriations		\$ 525,739
Estimated Revenues:		
SR.2130	Refuse and garbage charges	\$ 2,751
SR.2401	Interest and earnings	600
Total Refuse Collection District Estimated Revenues		3,351
SR.1001	Real property taxes	\$ 512,388
	Number of units	2,596
	Rate per unit	\$ 197.375963
Rate per unit comparison:		
	Adopted Budget 2024	\$ 183.494769
	Supervisor's Budget 2025	197.375963
	Increase/(decrease)	\$ 13.881194
		7.56%

Town of Alden, New York
Board 2025
Special Districts

		Board 2025
SEWER DISTRICT NO. 1 ALDEN INDUSTRIAL PARK		
Appropriations:		
SI.8130		
.0402	ECSD No. 4 charges	\$ 13,500
	<i>Total contractual</i>	13,500
Total Sewer District No. 1 Alden Ind. Park Appr.		\$ 13,500
Estimated Revenues:		
SI.2401	Interest and earnings	\$ 100
Total Sewer District No. 1 Alden Ind. Park Est. Rev.		100
SI.0599	Appropriated fund balance	\$ 2,500
SI.1001	Real property taxes	\$ 10,900

Town of Alden, New York
Board 2025
Special Districts

		Board 2025
SEWER DISTRICT NO. 2		
Appropriations:		
SA.8130		
.0400	Administrative	\$ 2,450
.0401	Contractual - Intermunicipal agreement	18,250
.0407	Gas	500
.0408	Electric	3,200
.0409	Water	300
.0410	Phone	360
.0419	Supplies and testing	3,000
.0429	Repairs	3,500
.0440	SPEDES	425
.0442	Sludge hauling	5,200
	<i>Total contractual</i>	37,185
.9710.0600	Principal on indebtedness	25,000
.9710.0700	Interest on indebtedness	16,260
	<i>Total debt service</i>	41,260
.9030.0800	Social security	927
.9040.0800	Social security	1,300
	<i>Total employee benefits</i>	2,227
Total Sewer District No. 2 Appropriations		\$ 80,672
Estimated Revenues:		
SA.2401	Interest and earnings	\$ 100
Total Sewer District No. 2 Estimated Revenues		100
SA.0599	Appropriated fund balance	\$ 2,500
SA.1001	Real property taxes	\$ 78,072
	Number of lots	58
	Rate per lot	\$ 1,346.06897
Rate per lot comparison:		
	Adopted Budget 2024	\$ 1,261.8793
	Supervisor's Budget 2025	1,346.0690
	Increase/(decrease)	\$ 84.189655
		6.67%

Town of Alden, New York
Board 2025
Special Districts

Board 2025

WATER DISTRICT NO. 1

Appropriations:

WA.8389

	.0411	Water transmission	\$	7,000
	.0414	Hydrant rentals		3,900
		<i>Total contractual</i>		<u>10,900</u>

Total Water District No. 1 Appropriations

\$ 10,900

Estimated Revenues:

	WA.2401	Interest and earnings	\$	23
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Total Water District No. 1 Estimated Revenues

23

	WA.0599	Appropriated fund balance	\$	1,000
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	WA.1001	Real property taxes	\$	<u>9,877</u>
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WATER DISTRICT ZOELLER ROAD

Appropriations:

WZ.8389

	.0414	Hydrant rentals	\$	1,126
		<i>Total contractual</i>		<u>1,126</u>
	.9710.0600	Principal on indebtedness		15,000
	.9710.0700	Interest on indebtedness		7,204
		<i>Total debt service</i>		<u>22,204</u>

Total Water District Zoeller Road Appropriations

\$ 23,330

Estimated Revenues:

	WZ.0599	Appropriated fund balance	\$	2,000
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	WZ.1001	Real property taxes	\$	<u>21,330</u>
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Town of Alden, New York
Board 2025
Special Districts

Board 2025

WATER DISTRICT EXCHANGE STREET

Appropriations:

WX.8389

	.0414	Hydrant rentals	\$ 1,930
		<i>Total contractual</i>	<i>1,930</i>
	.9710.0600	Principal on indebtedness	15,000
	.9710.0700	Interest on indebtedness	9,408
		<i>Total debt service</i>	<i>24,408</i>

Total Water District Exchange Street Appropriations

\$ 26,338

Estimated Revenues:

	WX.0599	Appropriated fund balance	\$ 1,000
	WX.1001	Real property taxes	\$ 25,338

Town of Alden, New York
Board 2025
Special Districts

Board 2025

OUT-OF-DISTRICT - WATER

Appropriations:

WO.8389

	.0401 Town of Newstead (Water District No. 5)	\$	3,735
	.0402 Town of Newstead (Water District No. 9)		42
	<i>Total contractual</i>		<u>3,777</u>

Total Out-of-District Water Appropriations

\$ 3,777

Estimated Revenues:

	WO.1001 Real property taxes	\$	<u>3,777</u>
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Out-of-District

	Town of Newstead (Water District No. 5)	\$	3,735
	Town of Newstead (Water District No. 9)		42
		<u>\$</u>	<u>3,777</u>

CONSOLIDATED WATER DISTRICT (FORMERLY 2,3,4)

Appropriations:

WR.8389

	.0414 Hydrant rentals	\$	63,685
	<i>Total contractual</i>		<u>63,685</u>
	.9710.0600 Principal on indebtedness		35,000
	.9710.0700 Interest on indebtedness		8,094
	<i>Total debt service</i>		<u>43,094</u>

Total Consolidated Water District Appropriations

\$ 106,779

Estimated Revenues:

	WR.1001 Real property taxes	\$	<u>106,779</u>
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Town of Alden, New York
Board 2025
Debt Statement

	Year of Issue	Interest Rate	Original Issue Amount	Final Maturity	Interest Due 2025	Outstanding 1/1/2024	Issue	Projected Redemption 2024	Projected Outstanding 12/31/2024	Projected Redemption 2025
Water Districts:										
Water District No. 4	2010	4.00%	\$ 720,000	2030	\$ 8,094	\$ 245,000	\$ -	\$ 35,000	\$ 210,000	\$ 35,000
Water District Zoeller Road	2017	3.39%	286,498	2037	7,204	230,000	-	10,000	220,000	15,000
Water District Exchange Street	2017	3.39%	381,953	2037	9,408	300,000	-	15,000	285,000	15,000
Sewer Districts:										
Sewer District No. 2	2020	0.24-2.92%	880,550	2050	16,260	<u>800,000</u>	<u>-</u>	<u>25,000</u>	<u>775,000</u>	<u>25,000</u>
Total Bonds						<u>\$ 1,575,000</u>	<u>\$ -</u>	<u>\$ 85,000</u>	<u>\$ 1,490,000</u>	<u>\$ 90,000</u>

Town of Alden, New York
Board 2025
Estimated Available Fund Balance at December 31, 2024

	Available Fund Balance January 1, 2024	Projected Fund Balance Activity - 2024	Estimated Available Fund Balance December 31, 2024	Appropriated Fund Balance for 2025
General Fund	\$ 2,270,302	\$ (137,000)	\$ 2,133,302	\$ 197,000
General Fund Town Outside Village	280,951	(17,862)	263,089	-
Highway Fund - Town Outside Village	1,343,289	(40,000)	1,303,289	300,000
Fire Protection District	-	-	-	-
Consolidated Lighting District	88,152	-	88,152	8,000
Periwinkle Lighting District	223	(150)	73	-
Refuse Collection District	102,778	-	102,778	10,000
Sewer District No. 1	22,902	(2,500)	20,402	2,500
Sewer District No. 2	51,669	(3,600)	48,069	2,500
Water District No. 1	7,349	(1,600)	5,749	1,000
Consolidated Water District	1,367	-	1,367	-
Water District No. 5	258	-	258	-
Water District Zoeller Road	12,333	(1,000)	11,333	2,000
Water District Exchange Street	9,279	(1,000)	8,279	1,000
	\$ 4,190,852	\$ (204,712)	\$ 3,986,140	\$ 524,000

Town of Alden, New York
Board 2025
Schedule of Salaries of Elected Town Officials

Councilman	\$ 13,730
Councilman	13,730
Councilman	13,730
Councilman	13,730
Town Justice	26,565
Town Justice	26,565
Supervisor	28,000
Town Clerk	51,171
Superintendent of Highways	73,788

Appendix A

Assessor's Exemption Impact Report

