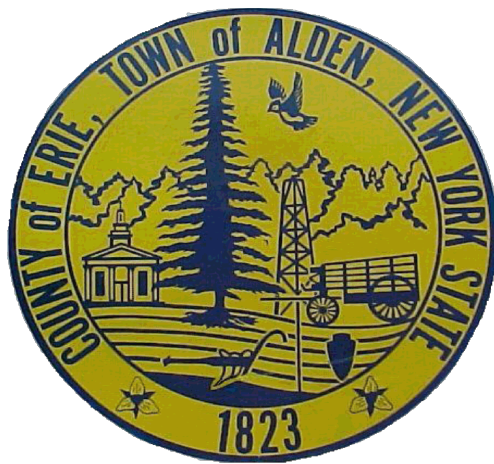


Town of Alden, New York  
Adopted Budget 2024



Town of Alden, New York  
 Adopted Budget 2024  
 Table of Contents

	<u>Page</u>
Summaries & Tax Levies.....	1
<i>General Fund:</i>	
Budget Summary.....	2
Estimated Revenue.....	3
Appropriations.....	4
<i>General Fund - Town Outside Village:</i>	
Budget Summary.....	15
Estimated Revenue.....	16
Appropriations.....	17
<i>Highway Fund - Town Outside Village:</i>	
Budget Summary.....	20
Estimated Revenue.....	21
Appropriations.....	22
<i>Special Districts</i>	
Fire Protection District.....	24
Consolidated Lighting District.....	25
Periwinkle Lighting District.....	26
Refuse Collection District.....	27
Sewer District No. 1 Alden Industrial Park.....	28
Sewer District No 2.....	29
Water District No. 1.....	30
Water District Zoeller Road.....	30
Water District Exchange Road.....	31
Out-of-District - Water.....	32
Consolidated Water District (formerly 2,3,4).....	32
Debt Statement.....	33
Estimated Available Fund Balance.....	34
Schedule of Salaries of Elected Town Officials.....	35
Appendix A - Assessor's Exemption Impact Report	

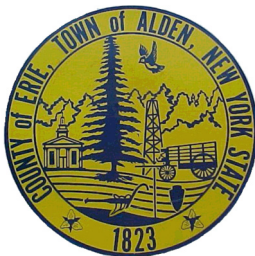
Town of Alden, New York  
 Adopted Budget 2024  
 Summary & Tax Levies  
 All Funds and Districts

Fund	Appropriations	Estimated Revenues	Appropriated Fund Balance	Amount to be Raised by Taxation	Change from Adopted Budget 2023	
					Appro.	Taxes
General Fund	\$ 1,682,373	\$ 669,819	\$ 137,000	\$ 875,554	\$ 73,476	\$ (18,718)
General Fund Town Outside Village	293,775	275,913	17,862	-	16,376	-
Highway Fund - Town Outside Village	1,171,121	837,400	40,000	293,721	54,055	(9,845)
Fire Protection District	820,644	500	-	820,144	(17,308)	122,692
Consolidated Lighting District	62,000	100	-	61,900	-	2,400
Periwinkle Lighting District	700	-	150	550	(100)	50
Refuse Collection District	475,300	1,700	-	473,600	(5,300)	(1,000)
Sewer District No. 1	13,000	50	2,500	10,450	2,500	2,450
Sewer District No. 2	76,839	50	3,600	73,189	6,482	3,532
Water District No. 1	10,660	-	1,600	9,060	-	400
Water District Zoeller Road	18,754	-	1,000	17,754	(339)	661
Water District Exchange Street	26,846	-	1,000	25,846	(508)	492
Out-of-District - Water No. 5	3,667	-	-	3,667	(145)	(145)
Out-of-District - Water No. 9	42	-	-	42	(6)	(6)
Consolidated Water District	108,179	-	-	108,179	(1,400)	(1,400)
Grand Total	<u>\$ 4,763,900</u>	<u>\$ 1,785,532</u>	<u>\$ 204,712</u>	<u>\$ 2,773,656</u>	<u>\$ 127,783</u>	<u>\$ 101,563</u>

Budgeted State Aid:

General Fund	\$ 220,638
Highway Fund	145,000
	<u>\$ 365,638</u>

**General Fund –  
Townwide**



Town of Alden, New York  
 Adopted Budget 2024  
 General Fund

Budget Summary

		Village of Alden	Town Outside Village
Budget appropriations	\$ 1,682,373		
Less: Estimated revenues other than Erie County sales tax	(353,075)		
	\$ 1,329,298	\$ 320,095	\$ 1,009,203
Less: Nonproperty tax distribution by County (Erie County sales tax) Appropriated fund balance		- (32,990)	(316,744) (104,010)
<b>Amount to be raised by taxation</b>		<b>\$ 287,105</b>	<b>\$ 588,449</b>
Assessed valuations		\$ 148,911,100	\$ 469,369,403
Tax rate per \$1,000 assessed valuation		\$ 1.928030	\$ 1.253701
Allocable percentage based on taxable valuation		24.08%	75.92%
Tax rate comparison:			
Adopted Budget 2023		\$ 1.936696	\$ 1.341582
Adopted Budget 2024		1.928030	1.253701
Increase/(decrease)		\$ (0.008667)	\$ (0.087881)
		-0.45%	-6.55%

Town of Alden, New York  
 Adopted Budget 2024  
 General Fund

		Adopted Budget 2024
	<b>Real Property Taxes and Tax Items</b>	
A.1001	Real property taxes	\$ 875,554
A.1090	Interest & penalties on taxes	10,000
	<b>Total real property tax and tax items</b>	<b>885,554</b>
	<b>Non-Property Tax Items</b>	
A.1120	Non-property tax distribution by County	316,744
A.1130	Utilities gross receipts tax	25
A.1170	Cable Franchise	30,000
	<b>Total non-property tax items</b>	<b>346,769</b>
	<b>Departmental Income</b>	
A.1255	Town clerk fees	5,000
A.1550	Dog control fees	100
A.1601	Public health fees	2,000
A.2001	Recreation fees	12,000
	<b>Total departmental income</b>	<b>19,100</b>
	<b>Use of Money and Property</b>	
A.2401	Interest and earnings	8,000
A.2410	Rental of property	24,312
	<b>Total use of money and property</b>	<b>32,312</b>
	<b>Licenses and Permits</b>	
A.2544	Dog licenses	6,000
	<b>Total licenses and permits</b>	<b>6,000</b>
	<b>Fines and Forfeitures</b>	
A.2610	Fines and forfeitures of bail	30,000
A.2610.1	Fines and forfeitures, garnishee	5,000
	<b>Total fines and forfeitures</b>	<b>35,000</b>
	<b>State Aid</b>	
A.3001	Per capita	80,638
A.3005	Mortgage tax	140,000
	<b>Total state aid</b>	<b>220,638</b>
	<b>Total revenue</b>	<b>1,545,373</b>
	<b>Appropriated Fund Balance</b>	
A.0599	Appropriated fund balance	137,000
	<b>Total Revenue and Appropriated Fund Balance</b>	<b>\$ 1,682,373</b>

Town of Alden, New York  
 Adopted Budget 2024  
 General Fund

		Adopted Budget 2024
<b>GENERAL GOVERNMENT SUPPORT</b>		
<b>A.1010</b>	<b>LEGISLATIVE BOARD</b>	
.0100	Councilmembers (4)	\$ 54,920
	<i><b>Total personal services</b></i>	<b>54,920</b>
.0401	Office supplies	250
.0405	Deputy Supervisor mileage/expenses	100
.0479	Training and education	300
	<i><b>Total contractual</b></i>	<b>650</b>
<b>TOTAL A.1010</b>		<b>55,570</b>
<b>A.1110</b>	<b>TOWN JUSTICE</b>	
.0100	Town Justices (2)	51,582
.0101	Town Prosecutor	13,349
.0103	Court officers	10,012
.0104	Clerk to Town Justice	17,755
.0105	Part-time court clerk	17,755
	<i><b>Total personal services</b></i>	<b>110,453</b>
.0401	Office supplies	2,000
.0403	Contractual	1,000
.0404	Expense and travel	400
.0407	Court fax machine	480
.0408	Dues and subscriptions	600
.0411	Law books	2,000
.0412	Training and education	800
.0422	Stenographer	4,000
	<i><b>Total contractual</b></i>	<b>11,280</b>
<b>TOTAL A.1110</b>		<b>121,733</b>

Town of Alden, New York  
 Adopted Budget 2024  
 General Fund

		Adopted Budget 2024
<b>A.1220</b>	<b>TOWN SUPERVISOR</b>	
.0100	Supervisor	28,000
.0103	Assistant to the Supervisor	38,934
.0104	Part-time clerk	17,556
	<i><b>Total personal services</b></i>	<b>84,490</b>
.0201	Computer software	5,000
.0202	Office furniture	500
	<i><b>Total equipment</b></i>	<b>5,500</b>
.0401	Office supplies	1,000
.0412	Training and education	500
.0415	Computer supplies/ADP fees	4,000
	<i><b>Total contractual</b></i>	<b>5,500</b>
	<b>TOTAL A.1220</b>	<b>95,490</b>
<b>A.1320</b>	<b>AUDITOR</b>	
.0115	Budget officer	5,253
	<i><b>Total personal services</b></i>	<b>5,253</b>
.0434	Audit, budget and accounting guidance	30,800
	<i><b>Total contractual</b></i>	<b>30,800</b>
	<b>TOTAL A.1320</b>	<b>36,053</b>
<b>A.1355</b>	<b>ASSESSMENTS</b>	
.0100	Assessor	33,372
.0104	Part-time receptionist	17,755
	<i><b>Total personal services</b></i>	<b>51,127</b>
.0401	Office supplies	450
.0405	Mileage	250
.0408	Dues and subscriptions	1,000
.0450	Reassessment litigation	10,000
.0452	NYS real property system fees & TLS CO Inc.	2,600
.0455	Training and education	1,500
	<i><b>Total contractual</b></i>	<b>15,800</b>
	<b>TOTAL A.1355</b>	<b>66,927</b>



Town of Alden, New York  
 Adopted Budget 2024  
 General Fund

		Adopted Budget 2024
<b>A.1360</b>	<b>ASSESSMENT REVIEW BOARD</b>	
.0401	Board members	1,000
.0405	Secretary	220
	<b><i>Total contractual</i></b>	<b><i>1,220</i></b>
	<b>TOTAL A.1360</b>	<b>1,220</b>
<b>A.1410</b>	<b>TOWN CLERK</b>	
.0100	Town Clerk	51,171
.0105	2nd Deputy Town Clerk	17,756
.0106	Deputy Town Clerk	19,844
.0107	FOIL Officer	500
.0108	Tax Clerk	3,000
	<b><i>Total personal services</i></b>	<b><i>92,271</i></b>
.0201	Computer software	5,350
	<b><i>Total equipment</i></b>	<b><i>5,350</i></b>
.0401	Office supplies	1,500
.0404	Mileage	500
.0412	Training and education	500
.0420	P.M. agreements	275
.0432	Dues and subscriptions	150
	<b><i>Total contractual</i></b>	<b><i>2,925</i></b>
	<b>TOTAL A.1410</b>	<b>100,546</b>
<b>A.1420</b>	<b>LAW</b>	
.0100	Town Attorney	42,889
	<b><i>Total personal services</i></b>	<b><i>42,889</i></b>
.0402	Administrative fee	200
	<b><i>Total contractual</i></b>	<b><i>200</i></b>
	<b>TOTAL A.1420</b>	<b>43,089</b>
<b>A.1440</b>	<b>ENGINEERING</b>	
.0415	Engineering fees	250
	<b><i>Total contractual</i></b>	<b><i>250</i></b>
	<b>TOTAL A.1440</b>	<b>250</b>

Town of Alden, New York  
 Adopted Budget 2024  
 General Fund

		Adopted Budget 2024
<b>A.1610</b>	<b>INTERNET</b>	
.0200	Computer software and insurance	5,000
	<b>Total equipment</b>	<b>5,000</b>
.0400	Internet services	3,500
.0402	Computer support	4,000
	<b>Total contractual</b>	<b>7,500</b>
	<b>TOTAL A.1610</b>	<b>12,500</b>
<b>A.1620</b>	<b>OPERATIONS OF BUILDINGS</b>	
.0100	Part-time safety officer	17,238
.0103	Part-time janitorial (Community Center)	10,000
.0105	Part-time maintenance	19,234
	<b>Total personal services</b>	<b>46,472</b>
.0401	Office supplies	200
.0406	Telephone	4,500
.0407	Light	35,000
.0408	Heat	21,000
.0409	Water	5,000
.0438	Materials and supplies	2,500
.0439	Janitorial supplies	2,750
.0440	Alarm system	2,300
.0444	Building maintenance	20,000
	<b>Total contractual</b>	<b>93,250</b>
	<b>TOTAL A.1620</b>	<b>139,722</b>
<b>A.1670</b>	<b>CENTRAL PRINTING &amp; MAILING</b>	
.0402	Postage	7,000
.0403	Printing and advertising	3,500
.0410	Office equipment rental	3,600
.0415	Copier supplies	1,000
	<b>Total contractual</b>	<b>15,100</b>
	<b>TOTAL A.1670</b>	<b>15,100</b>

Town of Alden, New York  
 Adopted Budget 2024  
 General Fund

		Adopted Budget 2024
<b>A.1900</b>	<b>SPECIAL ITEMS</b>	
1910.0400	Unallocated insurance	75,000
1920.0400	Municipal association dues	1,600
1930.0400	Judgments and claims	5,000
1935.0400	Tax cancellations and refunds	1,000
1950.0400	Taxes on Town property	300
1990.0400	Contingent account	50,000
	<b><i>Total contractual</i></b>	<b><i>132,900</i></b>
	<b>TOTAL A.1900</b>	<b>132,900</b>
<b>TOTAL GENERAL GOVERNMENT SUPPORT</b>		<b>\$ 821,100</b>
 <b>PUBLIC SAFETY</b>		
<b>A.3120</b>	<b>SAFETY</b>	
.0104	Constables	5,000
	<b><i>Total personal services</i></b>	<b><i>5,000</i></b>
.0200	Supplies	500
	<b><i>Total equipment</i></b>	<b><i>500</i></b>
.0403	Background checks	1,000
.0405	Uniform maintenance	750
	<b><i>Total contractual</i></b>	<b><i>1,750</i></b>
	<b>TOTAL A.3120</b>	<b>7,250</b>
<b>A.3310</b>	<b>TRAFFIC CONTROL</b>	
.0245	Signs	3,000
	<b><i>Total equipment</i></b>	<b><i>3,000</i></b>
	<b>TOTAL A.3310</b>	<b>3,000</b>

Town of Alden, New York  
 Adopted Budget 2024  
 General Fund

		<u>Adopted Budget 2024</u>
<b>A.3410</b>	<b>FIRE PROTECTION</b>	
.0401	Fire dispatch services	35,000
	<i><b>Total contractual</b></i>	<u><b>35,000</b></u>
	<b>TOTAL A.3410</b>	<u><b>35,000</b></u>
<b>A.3510</b>	<b>CONTROL OF DOGS</b>	
.0100	Dog Control Officer	17,588
	<i><b>Total personal services</b></i>	<u><b>17,588</b></u>
.0401	Dogs - outside labor	200
.0403	Printing and advertising	2,000
.0405	Expense and travel	100
.0424	Repairs and maintenance	1,000
.0431	Gasoline and oil	1,000
.0441	Rental - dog kennel	2,000
.0449	Materials and supplies	200
	<i><b>Total contractual</b></i>	<u><b>6,500</b></u>
	<b>TOTAL A.3510</b>	<u><b>24,088</b></u>
<b>TOTAL PUBLIC SAFETY</b>		<u><b>\$ 69,338</b></u>
<b>HEALTH</b>		
<b>A.4020</b>	<b>REGISTRAR OF VITAL STATISTICS</b>	
.0401	Certification fees	1,000
	<i><b>Total contractual</b></i>	<u><b>1,000</b></u>
	<b>TOTAL A.4020</b>	<u><b>1,000</b></u>
<b>TOTAL HEALTH</b>		<u><b>\$ 1,000</b></u>

Town of Alden, New York  
 Adopted Budget 2024  
 General Fund

		Adopted Budget 2024
<b>TRANSPORTATION</b>		
<b>A.5010</b>	<b>HIGHWAY ADMINISTRATION</b>	
.0100	Highway Superintendent	71,639
.0102	Part-time clerk	18,353
	<i><b>Total personal services</b></i>	<b>89,992</b>
.0201	Office equipment	1,000
	<i><b>Total equipment</b></i>	<b>1,000</b>
.0401	Office supplies	1,700
.0408	Dues and subscriptions	500
.0412	Training and education	850
	<i><b>Total contractual</b></i>	<b>3,050</b>
	<b>TOTAL A.5010</b>	<b>94,042</b>
<b>A.5132</b>	<b>GARAGE</b>	
.0406	Telephone	2,000
.0407	Light	6,000
.0408	Heat	5,800
.0438	Repair & maintenance	7,500
.0439	Janitorial supplies	500
.0440	Fire alarm central station	450
	<i><b>Total contractual</b></i>	<b>22,250</b>
	<b>TOTAL A.5132</b>	<b>22,250</b>
<b>TOTAL TRANSPORTATION</b>		<b>\$ 116,292</b>
<b>ECONOMIC ASSISTANCE AND OPPORTUNITY</b>		
<b>A.6510</b>	<b>VETERANS SERVICES</b>	
.0419	Veterans celebrations	500
	<i><b>Total contractual</b></i>	<b>500</b>
	<b>TOTAL A.6510</b>	<b>500</b>

Town of Alden, New York  
 Adopted Budget 2024  
 General Fund

		Adopted Budget 2024
<b>A.6772</b>	<b>PROGRAMS FOR THE AGING</b>	
.0105	Part-time van driver	19,058
.0110	Part-time help	4,450
.0112	Nutrition program	7,582
	<i><b>Total personal services</b></i>	<u><b>31,090</b></u>
.0401	Nutrition program	300
.0411	Rentals - buses	10,000
.0440	Recreation supplies	5,000
.0442	Special programs/exercise programs	3,000
.0443	Meals on Wheels	1,000
.0444	Gas and repairs - senior van	5,000
	<i><b>Total contractual</b></i>	<u><b>24,300</b></u>
	<b>TOTAL A.6772</b>	<u><b>55,390</b></u>
	<b>TOTAL ECONOMIC ASSISTANCE &amp; OPPORTUNITY</b>	<u><b>\$ 55,890</b></u>
	<b>CULTURE AND RECREATION</b>	
<b>A.7110</b>	<b>PARKS</b>	
.0100	Park maintenance	35,000
.0106	Park supervision	10,000
.0110	Maintenance part-time seasonal	46,721
.0112	Maintenance part-time	19,467
	<i><b>Total personal services</b></i>	<u><b>111,188</b></u>
.0224	Maintenance equipment	26,250
.0250	Playground equipment	18,750
.0279	Hand tools	500
	<i><b>Total equipment</b></i>	<u><b>45,500</b></u>
.0412	Training and education	1,000
.0413	Resurface park roads	36,000
.0429	Repairs and maintenance of equipment	6,500
.0431	Gasoline and oil	6,825
.0432	Auto parts and accessories	6,000
.0433	Petty cash	100
.0434	Landscaping materials	7,000
.0435	Chemicals and pool supplies	2,200
.0436	Parks senior shelter	15,000
.0437	Permits	800
.0438	Building maintenance	10,000
.0439	Janitorial supplies	3,000
.0450	Materials and supplies	11,500
.0456	Marking paint	4,500
.0471	Uniforms	500
	<i><b>Total contractual</b></i>	<u><b>110,925</b></u>
	<b>TOTAL A.7110</b>	<u><b>267,613</b></u>

Town of Alden, New York  
 Adopted Budget 2024  
 General Fund

		Adopted Budget 2024
<b>A.7140</b>	<b>PLAYGROUNDS &amp; REC. CENTERS</b>	
.0100	Recreation Director	26,619
.0102	Assistant Director	3,560
.0104	Senior recreation attendants	60,000
.0106	Supervisors	23,760
	<i><b>Total personal services</b></i>	<i><b>113,939</b></i>
.0401	Office supplies	500
.0403	Printing and advertising	1,600
.0404	Expense and travel	750
.0408	Concert coordinator	560
.0413	Concerts in the park	8,000
.0417	Adult programs	500
.0424	Youth programs	12,000
.0426	Bandshell	2,000
.0432	Dues and subscriptions	150
.0434	Recreation supplies	8,000
.0437	Portable toilets	2,500
.0451	Garden club	600
	<i><b>Total contractual</b></i>	<i><b>37,160</b></i>
	<b>TOTAL A.7140</b>	<b>151,099</b>

Town of Alden, New York  
 Adopted Budget 2024  
 General Fund

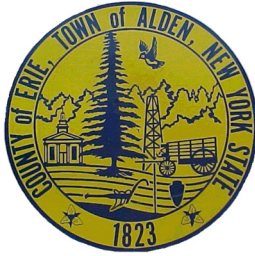
		<u>Adopted Budget 2024</u>
<b>A.7410</b>	<b>LIBRARY</b>	
.0411	Ewell Free Library	5,000
	<i><b>Total contractual</b></i>	<u><b>5,000</b></u>
	<b>TOTAL A.7410</b>	<u><b>5,000</b></u>
<b>A.7510</b>	<b>HISTORIAN</b>	
.0410	Other expenses	500
.0459	Alden Heritage Center	4,000
	<i><b>Total contractual</b></i>	<u><b>4,500</b></u>
	<b>TOTAL A.7510</b>	<u><b>4,500</b></u>
	<b>TOTAL CULTURE AND RECREATION</b>	<u><b>\$ 428,212</b></u>
	<b>HOME AND COMMUNITY SERVICES</b>	
<b>A.8090</b>	<b>COMMUNITY BEAUTIFICATION</b>	
.0419	Nature trails	1,000
.0440	Landscaping materials	1,500
	<i><b>Total contractual</b></i>	<u><b>2,500</b></u>
	<b>TOTAL A.8090</b>	<u><b>2,500</b></u>
<b>A.8810</b>	<b>CEMETERIES</b>	
.0100	Part-time maintenance	6,118
	<i><b>Total personal services</b></i>	<u><b>6,118</b></u>
	<b>TOTAL A.8810</b>	<u><b>6,118</b></u>
	<b>TOTAL HOME AND COMMUNITY SERVICES</b>	<u><b>\$ 8,618</b></u>



Town of Alden, New York  
Adopted Budget 2024  
General Fund

		<u>Adopted Budget 2024</u>
<b>EMPLOYEE BENEFITS</b>		
A.9010.0800	State retirement	60,000
A.9030.0800	Social security	62,830
A.9040.0800	Workers' compensation	35,650
A.9050.0800	Unemployment insurance	5,000
A.9060.0800	Hospital and medical insurance	18,443
<b>TOTAL EMPLOYEE BENEFITS</b>	<b>A.9000</b>	<b><u>\$ 181,923</u></b>
<b>Total Appropriations</b>		<b><u>\$ 1,682,373</u></b>

**General Fund –  
Town Outside Village**



Town of Alden, New York  
 Adopted Budget 2024  
 General Fund - Town Outside Village

Budget Summary

	General Fund - Town Outside Village
Budget appropriations	\$ 293,775
Less: Estimated revenues	\$ (275,913)
Appropriated fund balance	(17,862)
<b>Amount to be raised by taxation</b>	<b>\$ -</b>
Assessed valuations	\$ 469,369,403
Tax rate per \$1,000 assessed valuation	\$ -
Tax rate comparison:	
Adopted Budget 2023	\$ -
Adopted Budget 2024	-
Increase/(decrease)	\$ -
	<u>0.00%</u>

Town of Alden, New York  
 Adopted Budget 2024  
 General Fund - Town Outside Village

		<u>Adopted Budget 2024</u>
B.1001	Real Property Taxes	\$ -
	<b>Non Property Tax Items</b>	
B.1120	Non-property tax distribution by County	243,663
	<b>Departmental Income</b>	
B.1540	Public health fees	600
B.1603	Haulers fee	150
B.2110	Zoning fees	750
	<b>Use of Money and Property</b>	
B.2401	Interest and earnings	750
	<b>Licenses</b>	
B.2555	Building and alteration permits	<u>30,000</u>
	<b>Total Revenue</b>	<u><b>275,913</b></u>
B.0599	Appropriated fund balance	<u>17,862</u>
	<b>Total Revenue and Appropriated Fund Balance</b>	<u><b>\$ 293,775</b></u>

Town of Alden, New York  
 Adopted Budget 2024  
 General Fund - Town Outside Village

		Adopted Budget 2024
<b>GENERAL GOVERNMENT SUPPORT</b>		
<b>B.1420</b>	<b>LAW</b>	
.0400	Contractual services	\$ 500
	<i>Total contractual</i>	<i>500</i>
	<b>TOTAL B.1420</b>	<b>500</b>
<b>B.1900</b>	<b>SPECIAL ITEMS</b>	
1991.0400	North East/Southtowns Solid Waste Board	\$ 700
	<i>Total contractual</i>	<i>700</i>
	<b>TOTAL B.1900</b>	<b>700</b>
<b>TOTAL GENERAL GOVERNMENT SUPPORT</b>		<b>\$ 1,200</b>
<b>PUBLIC SAFETY</b>		
<b>B.3120</b>	<b>SAFETY</b>	
.0100	Crossing guard	\$ 9,456
	<i>Total personal services</i>	<i>9,456</i>
.0402	Disaster plan - Code RED	2,500
	<i>Total contractual</i>	<i>2,500</i>
	<b>TOTAL B.3120</b>	<b>11,956</b>
<b>B.3620</b>	<b>SAFETY INSPECTION</b>	
.0100	Personal services	61,670
.0106	Personal services - other	19,002
	<i>Total personal services</i>	<i>80,672</i>
.0401	Office supplies	700
.0403	Printing and advertising	250
.0408	Dues and subscriptions	50
.0412	Training and education	350
.0457	Repairs and maintenance	2,000
	<i>Total contractual</i>	<i>3,350</i>
	<b>TOTAL B.3620</b>	<b>84,022</b>
<b>B.3630</b>	<b>HYDRANTS</b>	
.0411	Contractual services	15,000
	<i>Total contractual</i>	<i>15,000</i>
	<b>TOTAL B.3630</b>	<b>15,000</b>
<b>TOTAL PUBLIC SAFETY</b>		<b>\$ 110,978</b>

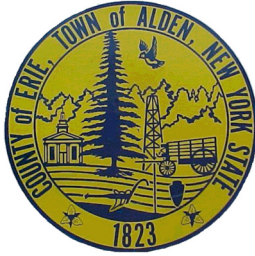
Town of Alden, New York  
 Adopted Budget 2024  
 General Fund - Town Outside Village

		Adopted Budget 2024
<b>HEALTH</b>		
<b>B.4650</b>	<b>AMBULANCE</b>	
.0440	Professional ambulance billing	10,000
	<i>Total contractual</i>	<i>10,000</i>
	<b>TOTAL B.4650</b>	<b>10,000</b>
<b>TOTAL HEALTH</b>		<b>\$ 10,000</b>
<b>ECONOMIC ASSISTANCE AND OPPORTUNITY</b>		
<b>B.6989</b>	<b>PLANNING BOARD</b>	
.0411	Rotella Grant Management	21,600
.0412	Consultant fees	150
	<i>Total contractual</i>	<i>21,750</i>
	<b>TOTAL B.6989</b>	<b>21,750</b>
<b>TOTAL ECONOMIC ASSISTANCE &amp; OPPORTUNITY</b>		<b>\$ 21,750</b>
<b>HOME AND COMMUNITY SERVICES</b>		
<b>B.8010</b>	<b>ZONING</b>	
.0100	Chairman	588
.0105	Members	2,033
.0106	Secretary	588
	<i>Total personal services</i>	<i>3,209</i>
.0400	Office supplies	250
.0401	Training and education	200
.0403	Repairs and maintenance	300
	<i>Total contractual</i>	<i>750</i>
	<b>TOTAL B.8010</b>	<b>3,959</b>

Town of Alden, New York  
 Adopted Budget 2024  
 General Fund - Town Outside Village

		Adopted Budget 2024
<b>B.8020</b>	<b>PLANNING</b>	
.0120	Chairman	2,112
.0122	Members	6,697
.0123	Secretary	1,294
	<i><b>Total personal services</b></i>	<i><b>10,103</b></i>
.0401	Office supplies	100
.0404	Training and education	250
.0405	Mileage	100
.0408	Dues and subscriptions	350
.0409	Engineering	26,265
.0411	Updating zoning laws	2,000
.0416	Planning consultation	750
.0417	Repairs and maintenance	4,000
	<i><b>Total contractual</b></i>	<i><b>33,815</b></i>
	<b>TOTAL B.8020</b>	<b>43,918</b>
<b>B.8540</b>	<b>DRAINAGE</b>	
.0100	Payroll	19,467
	<i><b>Total personal services</b></i>	<i><b>19,467</b></i>
.0419	Contractual services	30,000
.0420	Storm water PM agreements	1,800
	<i><b>Total contractual</b></i>	<i><b>31,800</b></i>
	<b>TOTAL B.8540</b>	<b>51,267</b>
	 <b>TOTAL HOME AND COMMUNITY SERVICES</b>	<b>\$ 99,144</b>
	 <b>EMPLOYEE BENEFITS</b>	
B.9010.0800	State retirement	16,000
B.9030.0800	Social security	8,760
B.9040.0800	Workers' compensation	7,000
B.9050.0800	Unemployment insurance	500
B.9060.0800	Hospital & medical insurance	18,443
	<b>Total employee benefits</b>	<b>B.9900 \$ 50,703</b>
	 <b>TOTAL APPROPRIATIONS</b>	<b>\$ 293,775</b>

# Highway Fund – Town Outside Village





Town of Alden, New York  
 Adopted Budget 2024  
 Highway Fund - Town Outside Village

Budget Summary

	Highway Fund - Town Outside Village
Budget appropriations	\$ 1,171,121
Less: Estimated revenues	\$ (837,400)
Appropriated fund balance	(40,000)
<b>Amount to be raised by taxation</b>	<b>\$ 293,721</b>
Assessed valuations	\$ 469,369,403
Tax rate per \$1,000 assessed valuation	\$ 0.625778
Tax rate comparison:	
Adopted Budget 2023	\$ 0.669473
Adopted Budget 2024	0.625778
Increase/(decrease)	\$ (0.043695)
	-6.53%

Town of Alden, New York  
 Adopted Budget 2024  
 Highway Fund - Town Outside Village

		Adopted Budget 2024
<b>DB.1001</b>	<b>Real property taxes</b>	<b>\$ 293,721</b>
	<b>Non-Property Tax Items</b>	
DB.1120	Non-property tax distribution by County	555,000
	<b>Intergovernmental Charges</b>	
DB.2300	Services to other governments	135,000
	<b>Use of Money and Property</b>	
DB.2401	Interest and earnings	1,500
	<b>Licenses and Permits</b>	
DB.2555	Driveway repair permits	900
	<b>State Aid</b>	
DB.3501	Consolidated highway aid	145,000
	<b>Total Revenue</b>	<b>1,131,121</b>
DB.0599	Appropriated fund balance	40,000
	<b>Total Revenue and Appropriated Fund Balance</b>	<b>\$ 1,171,121</b>

Town of Alden, New York  
 Adopted Budget 2024  
 Highway Fund - Town Outside Village

		Adopted Budget 2024
<b>TRANSPORTATION</b>		
<b>DB.5110</b>	<b>GENERAL REPAIRS</b>	
.0100	Personal services	\$ 91,773
	<i>Total personal services</i>	<b>91,773</b>
.0431	Gasoline and oil	8,000
.0433	Resurfacing materials	125,000
	<i>Total contractual</i>	<b>133,000</b>
	<b>TOTAL DB.5110</b>	<b>224,773</b>
<b>DB.5112</b>	<b>PERMANENT IMPROVEMENTS</b>	
.0100	Personal services	38,934
	<i>Total personal services</i>	<b>38,934</b>
.0433	Materials and supplies	50,000
.0449	Materials and supplies (CHIPS)	102,499
.0449.1	Materials and supplies (PAVE NY)	21,766
.0449.2	Materials and supplies (WINTER RECOVERY)	23,722
.0449.3	Materials and supplies (POP)	14,564
	<i>Total contractual</i>	<b>212,551</b>
	<b>TOTAL DB.5112</b>	<b>251,485</b>
<b>DB.5130</b>	<b>MACHINERY</b>	
.0100	Personal services	42,827
	<i>Total personal services</i>	<b>42,827</b>
.0225	Equipment	95,000
	<i>Total equipment</i>	<b>95,000</b>
.0409	Communication system	500
.0424	Repairs and maintenance	40,000
	<i>Total contractual</i>	<b>40,500</b>
	<b>TOTAL DB.5130</b>	<b>178,327</b>

Town of Alden, New York  
 Adopted Budget 2024  
 Highway Fund - Town Outside Village

		Adopted Budget 2024
<b>DB.5140</b>	<b>MISCELLANEOUS (BRUSH AND LEAVES)</b>	
.0100	Personal services	30,702
	<i><b>Total personal services</b></i>	<b>30,702</b>
.0431	Gasoline and oil	6,000
.0449	Materials and supplies	4,000
.0471	Boots	2,400
	<i><b>Total contractual</b></i>	<b>12,400</b>
	<b>TOTAL DB.5140</b>	<b>43,102</b>
<b>DB.5142</b>	<b>SNOW REMOVAL</b>	
.0100	Personal services	122,364
	<i><b>Total personal services</b></i>	<b>122,364</b>
.0431	Gasoline and oil	24,000
.0449	Materials and supplies (salt, plows, chains)	150,000
	<i><b>Total contractual</b></i>	<b>174,000</b>
	<b>TOTAL DB.5142</b>	<b>296,364</b>
	<b>TOTAL TRANSPORTATION</b>	<b>\$ 994,051</b>
	<b>EMPLOYEE BENEFITS AND OTHER</b>	
DB.1930.0400	Judgments and claims	250
DB.3120.0403	Background checks/DOT training	700
DB.9010.0800	State retirement	35,000
DB.9030.0800	Social security	25,750
DB.9040.0800	Workers' compensation	40,000
DB.9050.0800	Unemployment insurance	1,000
DB.9060.0800	Hospital and medical insurance	74,370
	<b>TOTAL EMPLOYEE BENEFITS AND OTHER</b>	<b>DB.9900 \$ 177,070</b>
	<b>TOTAL APPROPRIATIONS</b>	<b>\$ 1,171,121</b>

# Special Districts



Town of Alden, New York  
 Adopted Budget 2024  
 Special Districts

Adopted Budget  
 2024

**FIRE PROTECTION DISTRICT**

Appropriations:

**SF.3410**

.0400	Liability insurance	\$	35,000
.0401	Fire departments - Village of Alden		162,661
.0402	Fire departments - Millgrove Fire Co.		162,661
.0403	Fire departments - Crittenden Fire Co.		162,661
.0404	Fire departments - Townline Fire Co.		162,661
.0418	Fireman training		5,000
	<b>Total contractual</b>		<b>690,644</b>

.9010.0800	Service Award Program		130,000
	<b>Total miscellaneous expenses</b>		<b>130,000</b>

**Total Fire Protection District Appropriations** **\$ 820,644**

Estimated Revenues:

SF.2401	Interest and earnings	\$	500
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**Total Fire Protection District Estimated Revenues** **500**

**SF.1001 Real property taxes** **\$ 820,144**

Taxable valuation \$ 479,782,386

Tax rate per \$1,000 \$ 1.709408

Tax rate comparison:

Adopted Budget 2023 \$ 1.467733

Adopted Budget 2024 1.709408

Increase/(decrease) \$ 0.241675

16.47%

Town of Alden, New York  
 Adopted Budget 2024  
 Special Districts

Adopted Budget  
 2024

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**CONSOLIDATED LIGHTING DISTRICT**

Appropriations:

**SL.5182**

	.0411	Lighting contracts	\$ 62,000
		<i>Total contractual</i>	<u>62,000</u>

**Total Consolidated Lighting District Appropriations** \$ 62,000

Estimated Revenues:

	SL.2401	Interest and earnings	\$ 100
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**Total Consolidated Lighting District Estimated Revenues** 100

**SL.1001 Real property taxes** \$ 61,900

Taxable valuation \$ 474,036,829

Tax rate per \$1,000 \$ 0.130581

Tax rate comparison:

Adopted Budget 2023 \$ 0.126843

Adopted Budget 2024 0.130581

Increase/(decrease) \$ 0.003738

2.95%

Town of Alden, New York  
 Adopted Budget 2024  
 Special Districts

Adopted Budget  
 2024

**PERIWINKLE LIGHTING DISTRICT**

Appropriations:

**SL1.5182**

	.0410	Periwinkle	\$	700
		<i>Total contractual</i>		<u>700</u>

<b>Total Periwinkle Lighting District Appropriations</b>	<b>\$</b>	<b><u>700</u></b>
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Estimated Revenues:

SL1.0599	Appropriated fund balance	\$	<u>150</u>
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<b>SL1.1001</b>	<b>Real property taxes</b>	<b>\$</b>	<b><u>550</u></b>
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Taxable valuation	\$	<u>9,598,800</u>
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Tax rate per \$1,000	\$	<u>0.057299</u>
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Tax rate comparison:		
Adopted Budget 2023	\$	0.052144
Adopted Budget 2024		<u>0.057299</u>
Increase/(decrease)	\$	<u>0.005155</u>

9.89%



Town of Alden, New York  
 Adopted Budget 2024  
 Special Districts

Adopted Budget  
 2024

**REFUSE COLLECTION DISTRICT**

Appropriations:

**SR.8160**

	.0400	Refuse collection	\$	475,000
	.0435	Tax cancellations/refunds		300
		<i><b>Total contractual</b></i>		<i><b>475,300</b></i>

**Total Refuse Collection District Appropriations** **\$ 475,300**

Estimated Revenues:

	SR.2130	Refuse and garbage charges	\$	1,500
	SR.2401	Interest and earnings		200

**Total Refuse Collection District Estimated Revenues** **1,700**

**SR.1001 Real property taxes** **\$ 473,600**

Number of units 2,581

Rate per unit \$ 183.494769

Rate per unit comparison:

	Adopted Budget 2023	\$	184.453945
	Adopted Budget 2024		183.779589
	Increase/(decrease)	\$	(0.674356)

-0.37%

Town of Alden, New York  
 Adopted Budget 2024  
 Special Districts

Adopted Budget  
 2024

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**SEWER DISTRICT NO. 1 ALDEN INDUSTRIAL PARK**

Appropriations:

**SI.8130**

.0402	ECSD No. 4 charges	\$	13,000
	<i>Total contractual</i>		<u>13,000</u>

**Total Sewer District No. 1 Alden Ind. Park Appr.** \$ 13,000

Estimated Revenues:

SI.2401	Interest and earnings	\$	50
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**Total Sewer District No. 1 Alden Ind. Park Est. Rev.** 50

SI.0599	Appropriated fund balance	\$	<u>2,500</u>
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<b>SI.1001</b>	<b>Real property taxes</b>	<b>\$</b>	<b><u><u>10,450</u></u></b>
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Town of Alden, New York  
 Adopted Budget 2024  
 Special Districts

Adopted Budget  
 2024

**SEWER DISTRICT NO. 2**

Appropriations:

**SA.8130**

.0400	Administrative	\$	2,450
.0401	Contractual - Intermunicipal agreement		18,250
.0407	Gas		500
.0408	Electric		2,600
.0409	Water		300
.0410	Phone		360
.0419	Supplies and testing		2,500
.0429	Repairs		2,000
.0440	SPEDES		425
.0442	Sludge hauling		5,200
	<i><b>Total contractual</b></i>		<u><b>34,585</b></u>
.9710.0600	Principal on indebtedness		25,000
.9710.0700	Interest on indebtedness		16,327
	<i><b>Total debt service</b></i>		<u><b>41,327</b></u>
.9030.0800	Social security		927
	<i><b>Total employee benefits</b></i>		<u><b>927</b></u>
<b>Total Sewer District No. 2 Appropriations</b>			<u><u><b>\$ 76,839</b></u></u>

Estimated Revenues:

SA.2401	Interest and earnings	\$	50
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**Total Sewer District No. 2 Estimated Revenues** **50**

SA.0599	Appropriated fund balance	\$	3,600
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**SA.1001 Real property taxes** **\$ 73,189**

Number of lots			<u>58</u>
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Rate per lot			<u><u>\$ 1,261.87931</u></u>
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Rate per lot comparison:

Adopted Budget 2023			\$ 1,200.9828
Adopted Budget 2024			1,261.8793
Increase/(decrease)			<u><u>\$ 60.896552</u></u>

5.07%

Town of Alden, New York  
 Adopted Budget 2024  
 Special Districts

Adopted Budget  
 2024

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**WATER DISTRICT NO. 1**

Appropriations:

**WA.8389**

	.0411	Water transmission	\$	6,800
	.0414	Hydrant rentals		3,860
		<i>Total contractual</i>		<u>10,660</u>

**Total Water District No. 1 Appropriations**

**\$ 10,660**

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Estimated Revenues:

	WA.0599	Appropriated fund balance	\$	1,600
	<b>WA.1001</b>	<b>Real property taxes</b>	<b>\$</b>	<b>9,060</b>

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**WATER DISTRICT ZOELLER ROAD**

Appropriations:

**WZ.8389**

	.0414	Hydrant rentals	\$	1,126
		<i>Total contractual</i>		<u>1,126</u>
	.9710.0600	Principal on indebtedness		10,000
	.9710.0700	Interest on indebtedness		7,628
		<i>Total debt service</i>		<u>17,628</u>

**Total Water District Zoeller Road Appropriations**

**\$ 18,754**

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Estimated Revenues:

	WZ.0599	Appropriated fund balance	\$	1,000
	<b>WZ.1001</b>	<b>Real property taxes</b>	<b>\$</b>	<b>17,754</b>

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Town of Alden, New York  
 Adopted Budget 2024  
 Special Districts

Adopted Budget  
 2024

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**WATER DISTRICT EXCHANGE STREET**

Appropriations:

**WX.8389**

.0414	Hydrant rentals	\$	1,930
	<i><b>Total contractual</b></i>		<i><b>1,930</b></i>
.9710.0600	Principal on indebtedness		15,000
.9710.0700	Interest on indebtedness		9,916
	<i><b>Total debt service</b></i>		<i><b>24,916</b></i>

**Total Water District Exchange Street Appropriations** **\$ 26,846**

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Estimated Revenues:

WX.0599	Appropriated fund balance	\$	1,000
<b>WX.1001</b>	<b>Real property taxes</b>	<b>\$</b>	<b>25,846</b>

Town of Alden, New York  
 Adopted Budget 2024  
 Special Districts

Adopted Budget  
 2024

**OUT-OF-DISTRICT - WATER**

Appropriations:

**WO.8389**

	.0401 Town of Newstead (Water District No. 5)	\$	3,667
	.0402 Town of Newstead (Water District No. 9)		42
	<i><b>Total contractual</b></i>		<b>3,709</b>

**Total Out-of-District Water Appropriations** **\$ 3,709**

Estimated Revenues:

**WO.1001 Real property taxes** **\$ 3,709**

Out-of-District

Town of Newstead (Water District No. 5)	\$	3,667
Town of Newstead (Water District No. 9)		42
	\$	<b>3,709</b>

**CONSOLIDATED WATER DISTRICT (FORMERLY 2,3,4)**

Appropriations:

**WR.8389**

	.0414 Hydrant rentals	\$	63,685
	<i><b>Total contractual</b></i>		<b>63,685</b>
	.9710.0600 Principal on indebtedness		35,000
	.9710.0700 Interest on indebtedness		9,494
	<i><b>Total debt service</b></i>		<b>44,494</b>

**Total Consolidated Water District Appropriations** **\$ 108,179**

Estimated Revenues:

**WR.1001 Real property taxes** **\$ 108,179**

Town of Alden, New York  
 Adopted Budget 2024  
 Debt Statement

	Year of Issue	Interest Rate	Original Issue Amount	Final Maturity	Interest Due 2024	Outstanding 1/1/2023	Issue	Projected Redemption 2023	Projected Outstanding 12/31/2023	Projected Redemption 2024
Water Districts:										
Water District No. 4	2010	4.00%	\$ 720,000	2030	\$ 9,494	\$ 280,000	\$ -	\$ 35,000	\$ 245,000	\$ 35,000
Water District Zoeller Road	2017	3.39%	286,498	2037	7,628	240,000	-	10,000	230,000	10,000
Water District Exchange Street	2017	3.39%	381,953	2037	9,916	315,000	-	15,000	300,000	15,000
Sewer Districts:										
Sewer District No. 2	2020	0.24-2.92%	880,550	2050	16,327	<u>825,000</u>	<u>-</u>	<u>25,000</u>	<u>800,000</u>	<u>25,000</u>
Total Bonds						<u>\$ 1,660,000</u>	<u>\$ -</u>	<u>\$ 85,000</u>	<u>\$ 1,575,000</u>	<u>\$ 85,000</u>

Town of Alden, New York  
 Adopted Budget 2024  
 Estimated Available Fund Balance at December 31, 2023

	Available Fund Balance January 1, 2023	Projected Fund Balance Activity - 2023	Estimated Available Fund Balance December 31, 2023	Appropriated Fund Balance for 2024
General Fund	\$ 1,374,829	\$ (137,000)	\$ 1,237,829	\$ 137,000
General Fund Town Outside Village	311,039	(39,799)	271,240	17,862
Highway Fund - Town Outside Village	951,701	(40,000)	911,701	40,000
Fire Protection District	86,600	(140,000)	(53,400)	-
Consolidated Lighting District	95,693	(2,500)	93,193	-
Periwinkle Lighting District	846	(300)	546	150
Refuse Collection District	92,022	(5,000)	87,022	-
Sewer District No. 1	11,901	(2,500)	9,401	2,500
Sewer District No. 2	37,762	(700)	37,062	3,600
Water District No. 1	9,397	(2,000)	7,397	1,600
Consolidated Water District	1,108	-	1,108	-
Water District No. 5	202	-	202	-
Water District Zoeller Road	14,332	(2,000)	12,332	1,000
Water District Exchange Street	11,278	(2,000)	9,278	1,000
	<b>\$ 2,998,710</b>	<b>\$ (373,799)</b>	<b>\$ 2,624,911</b>	<b>\$ 204,712</b>



Town of Alden, New York  
Adopted Budget 2024  
Schedule of Salaries of Elected Town Officials

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Councilman	\$ 13,730
Councilman	13,730
Councilman	13,730
Councilman	13,730
Town Justice	25,791
Town Justice	25,791
Supervisor	28,000
Town Clerk	51,171
Superintendent of Highways	71,639

# Appendix A

## Assessor's Exemption Impact Report

Equalized Total Assessed Value 1,423,508,945

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	3	208,709,291	14.66
12350	PUBLIC AUTHORITY - STATE	RPTL 412	1	4,724,409	0.33
12450	NYS MED CARE FACILITY FIN AGEN	MC K UCON L 7421	1	346,457	0.02
13100	CO - GENERALLY	RPTL 406(1)	9	121,754,803	8.55
13500	TOWN - GENERALLY	RPTL 406(1)	14	5,019,055	0.35
13510	TOWN - CEMETERY LAND	RPTL 446	2	103,622	0.01
13573	TOWN O/S LIMITS - SPECIFIED US	RPTL 406(2)	2	346,520	0.02
13650	VG - GENERALLY	RPTL 406(1)	14	4,145,827	0.29
13800	SCHOOL DISTRICT	RPTL 408	4	39,878,110	2.80
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	511,496	0.04
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	15	12,296,693	0.86
25120	NONPROF CORP - EDUCL(CONST PF	RPTL 420-a	1	409,449	0.03
25130	NONPROF CORP - CHAR (CONST PR	RPTL 420-a	1	390,551	0.03
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	6	2,806,614	0.20
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	5	1,512,441	0.11
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	1	629,921	0.04
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	1	2,717	0.00
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	47	4,622,285	0.32
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	211	5,616,685	0.39
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	19	513,000	0.04
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	146	6,504,134	0.46
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	2	90,000	0.01
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	82	5,898,112	0.41
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	3	149,055	0.01
41161	COLD WAR VETERANS (15%)	RPTL 458-b	24	644,079	0.05
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	3	216,772	0.02
41400	CLERGY	RPTL 460	1	2,362	0.00

Equalized Total Assessed Value 1,423,508,945

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41683	VOLUNTEER FIREFIGHTERS AND AM	RPTL 466-c, d, e, & g	4	12,000	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	6	764,268	0.05
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	89	6,252,956	0.44
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	5	248,046	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	54	5,203,213	0.37
41801	PERSONS AGE 65 OR OVER	RPTL 467	96	7,461,665	0.52
41803	PERSONS AGE 65 OR OVER	RPTL 467	1	10,709	0.00
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	9	964,416	0.07
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	4	504,252	0.04
47611	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	8	572,879	0.04
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>896</b>	<b>449,838,861</b>	<b>31.60</b>
<b>Total System Exemptions:</b>			<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Totals:</b>			<b>896</b>	<b>449,838,861</b>	<b>31.60</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_