

Town of Alden  
**2021**  
Adopted Budget

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**TOWN OF ALDEN**  
**2021 ADOPTED BUDGET**  
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Appendix A - Assessor's Exemption Impact Report



**TOWN OF ALDEN, NEW YORK  
2021 ADOPTED BUDGET**

**SUMMARY & TAX LEVIES  
ALL FUNDS AND ALL DISTRICTS**

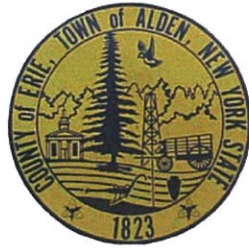
	<u>Appropriations</u>	<u>Estimated Revenues</u>	<u>Appropriated Fund Balance</u>	<u>Amount to be Raised by Taxation</u>
General Fund	\$ 1,581,278	\$ 581,045	\$ 212,000	\$ 788,233
General Fund Town Outside Village	265,819	237,500	28,121	198
Highway Fund—Town Outside Village	1,013,374	683,828	82,000	247,546
Fire Protection District	774,749	500	15,000	759,249
Consolidated Lighting District	74,000	-	-	74,000
Periwinkle Lighting District	750	-	300	450
Refuse Collection District	480,191	1,000	5,000	474,191
Sewer District No. 1	10,500	-	3,000	7,500
Sewer District No. 2	69,605	-	700	68,905
Water District No. 1	10,317	-	2,000	8,317
Water District Zoeller Road	19,771	-	2,000	17,771
Water District Exchange Street	28,372	-	2,250	26,122
Out-of-District - Water No.5	3,408	-	-	3,408
Out-of-District - Water No.9	37	-	-	37
Consolidated Water District	112,377	-	-	112,377
<b>Grand Total</b>	<u>\$ 4,444,548</u>	<u>\$ 1,503,873</u>	<u>\$ 352,371</u>	<u>\$ 2,588,304</u>

Budgeted State Aid:

General Fund	\$ 190,300
Highway Fund	<u>90,000</u>
	<u>\$ 280,300</u>



*General Fund -  
Townwide*







**TOWN OF ALDEN, NEW YORK**  
**2021 ADOPTED BUDGET**  
**GENERAL FUND - TOWNWIDE**  
**BUDGET SUMMARY**

		Village of Alden	Town Outside Village
Budget appropriations	\$ 1,581,278		
Less: Estimated revenues other than Erie County sales tax	<u>(342,373)</u>		
	<u>\$ 1,238,905</u>	\$ 310,965	\$ 927,940
Less: Nonproperty tax distribution by County (Erie County sales tax)		-	(238,672)
Appropriated fund balance		<u>(53,212)</u>	<u>(158,788)</u>
<b>Amount to be raised in taxation</b>		<b><u>\$ 257,753</u></b>	<b><u>\$ 530,480</u></b>
Assessed valuations		\$ 147,770,053	\$ 440,917,869
Tax rate per \$1,000 assessed valuation		\$ 1.744284	\$ 1.203127
Allocable percentage based on taxable valuation		25.10%	74.90%

**TOWN OF ALDEN, NEW YORK  
2021 ADOPTED BUDGET**

**GENERAL FUND - TOWNWIDE  
ESTIMATED REVENUE AND APPROPRIATED FUND BALANCE**

Account Code	Description	Adopted Budget 2021
<b>TAX ITEMS</b>		
<b>Real Property Tax Items:</b>		
A1081	Other Payments in Lieu of Taxes	\$ 3,173
A1090	Interest and Penalties on Real	12,000
	Total Real Property Tax Items	<u>15,173</u>
<b>Non-Property Tax Items:</b>		
A1120	Nonproperty tax distribution by County	238,672
A1170	Cable Franchise	42,000
	Total Non Property Tax Items	<u>280,672</u>
<b>DEPARTMENTAL INCOME</b>		
<b>General Government:</b>		
A1255	Clerk Fees	3,500
	Total General Government	<u>3,500</u>
<b>Public Safety:</b>		
A1550	Dog Control Fees	400
	Total Public Safety	<u>400</u>
<b>Public Health:</b>		
A1601	Public Health Fees	1,000
	Total Public Health	<u>1,000</u>
<b>Culture and Recreation:</b>		
A2001	Park and Recreation Charges	12,500
	Total Culture and Recreation	<u>12,500</u>

(continued)

**TOWN OF ALDEN, NEW YORK  
2021 ADOPTED BUDGET**

**GENERAL FUND - TOWNWIDE  
ESTIMATED REVENUE AND APPROPRIATED FUND BALANCE**

Account Code	Description	Adopted Budget 2021
		(concluded)
	<b>Use of Money and Property</b>	
A2401	Interest and Earnings	8,000
A2410	Rental of Property	<u>1,500</u>
	Total Use of Money and Property	<u>9,500</u>
	<b>Licenses and Permits</b>	
A2540	Bingo Licenses	1,000
A2544	Dog Licenses	<u>12,000</u>
	Total Licenses and Permits	<u>13,000</u>
	<b>Fines and Forfeitures</b>	
A2610	Fines and Forfeited Bail	<u>55,000</u>
	Total Fines and Forfeitures	<u>55,000</u>
	<b>State Aid</b>	
A3001	Per Capita	80,000
A3005	Mortgage Tax	110,000
A3389	Stop DWI Programs	<u>300</u>
	Total State Aid	<u>190,300</u>
	<b>TOTAL GENERAL FUND REVENUES</b>	<b><u>\$ 581,045</u></b>
	<b>Appropriated Fund Balance</b>	
A2799	Appropriated Fund Balance	<u>212,000</u>
	Total Appropriated Fund Balance	<u>212,000</u>
	<b>Total Revenues and Appropriated Fund Balance</b>	<b><u>\$ 793,045</u></b>

**TOWN OF ALDEN, NEW YORK**  
**2021 ADOPTED BUDGET**  
**GENERAL FUND - TOWNWIDE**  
**APPROPRIATIONS**

Account Code	Description	Adopted Appropriations 2021
<b>GENERAL GOVERNMENT SUPPORT</b>		
Legislative Board		
A1010		
	<b>Personal services:</b>	
.100	Councilmembers (2)	\$ 27,460
	Total personal services	<u>27,460</u>
	<b>Contractual expenses:</b>	
.401	Office Supplies	250
.405	Deputy Supervisor Mileage/Expenses	100
.479	Training and Education	<u>300</u>
	Total contractual expenses	<u>650</u>
	<b>Total Legislative Board</b>	<u>\$ 28,110</u>
Justices		
A1110		
	<b>Personal services:</b>	
.100	Town Justices (2)	\$ 51,582
.101	Town Prosecutor	11,775
.103	Court Officer	9,000
.104	Clerk to Town Justice	15,512
.105	PT Court Clerk	<u>15,512</u>
	Total personal services	<u>103,381</u>
	<b>Contractual expenses:</b>	
.401	Office Supplies	2,000
.403	Contractual	1,000
.404	Expense and Travel	400
.408	Dues and Subscriptions	525
.411	Law Books	1,000
.412	Training and Education	<u>800</u>
	Total contractual expenses	<u>5,725</u>
	<b>Total Justices</b>	<u>\$ 109,106</u>

**TOWN OF ALDEN, NEW YORK**  
**2021 ADOPTED BUDGET**  
**GENERAL FUND - TOWNWIDE**  
**APPROPRIATIONS**

Account Code	Description	Adopted Appropriations 2021
<hr/> Supervisor <hr/>		
A1220		
<b>Personal services:</b>		
.100	Supervisor	\$ 28,000
.103	Assistant to the Supervisor	51,000
.104	Part-time Clerk	19,760
	Total personal services	<u>98,760</u>
<b>Equipment:</b>		
.201	Computer Software and Insurance	5,000
.202	Office Furniture	500
	Total equipment	<u>5,500</u>
<b>Contractual expenses:</b>		
.401	Office Supplies	1,500
.412	Training and Education	500
.415	Computer Supplies/ADP Fees	3,700
	Total contractual expenses	<u>5,700</u>
	<b>Total Supervisor</b>	<u>\$ 109,960</u>
<hr/> Auditor <hr/>		
A1320		
<b>Personal services:</b>		
.115	Budget Officer	\$ 6,600
	Total personal services	<u>6,600</u>
<b>Contractual expenses:</b>		
.434	Audit, Budget and Accounting Guidance	28,407
	Total contractual expenses	<u>28,407</u>
	<b>Total Auditor</b>	<u>\$ 35,007</u>

**TOWN OF ALDEN, NEW YORK**  
**2021 ADOPTED BUDGET**  
**GENERAL FUND - TOWNWIDE**  
**APPROPRIATIONS**

Account Code	Description	Adopted Appropriations 2021
<b>Assessments</b>		
A1355		
<b>Personal services:</b>		
.100	Assessor	\$ 30,300
.104	Part Time Receptionist	16,796
	<b>Total personal services</b>	<u>47,096</u>
<b>Contractual expenses:</b>		
.401	Office Supplies	600
.405	Mileage	300
.408	Dues and Subscriptions	800
.450	Reassessment Litigation	10,000
.452	NYS Real Property System Fees & TLS CO. Inc	2,500
.454	Street Directory	415
.455	Training/Education	1,400
	<b>Total contractual expenses</b>	<u>16,015</u>
	<b>Total Assessments</b>	<u>\$ 63,111</u>
<b>Assessment Review Board</b>		
A1360		
<b>Contractual expenses:</b>		
.401	Board Members	\$ 1,000
.405	Secretary	220
	<b>Total personal services</b>	<u>1,220</u>
	<b>Total Assessment Review Board</b>	<u>\$ 1,220</u>

**TOWN OF ALDEN, NEW YORK**  
**2021 ADOPTED BUDGET**  
**GENERAL FUND - TOWNWIDE**  
**APPROPRIATIONS**

Account Code	Description	Adopted Appropriations 2021
Town Clerk		
A1410		
<b>Personal services:</b>		
.100	Town Clerk	\$ 46,000
.106	Deputy Town Clerk	17,043
.108	Tax Clerk	2,600
	Total personal services	<u>65,643</u>
<b>Equipment:</b>		
.201	Computer Software and Insurance	3,500
	Total equipment	<u>3,500</u>
<b>Contractual expenses:</b>		
.401	Office Supplies	1,500
.404	Mileage	500
.412	Training and Education	500
.420	P.M. Agreements	200
.432	Dues and Subscriptions	150
	Total contractual expenses	<u>2,850</u>
	<b>Total Town Clerk</b>	<u>\$ 71,993</u>
Law		
A1420		
<b>Personal services:</b>		
.100	Town Attorney	\$ 37,800
	Total personal services	<u>37,800</u>
<b>Contractual expenses:</b>		
.402	Administrative fee	200
	Total contractual expenses	<u>200</u>
	<b>Total Law</b>	<u>\$ 38,000</u>

**TOWN OF ALDEN, NEW YORK**  
**2021 ADOPTED BUDGET**  
**GENERAL FUND - TOWNWIDE**  
**APPROPRIATIONS**

Account Code	Description	Adopted Appropriations 2021
<u>Engineering</u>		
A1440		
	<b>Contractual expenses:</b>	
.415	Engineering Fees	\$ 250
	Total contractual expenses	<u>250</u>
	<b>Total Engineering</b>	<b><u>\$ 250</u></b>
<u>Internet</u>		
A1610		
	<b>Equipment:</b>	
.200	Computer Software and Insurance	\$ 8,000
	Total equipment	<u>8,000</u>
	<b>Contractual expenses:</b>	
.400	Internet Service	2,500
.402	Computer Support	<u>3,000</u>
	Total contractual expenses	<u>5,500</u>
	<b>Total Internet</b>	<b><u>\$ 13,500</u></b>



**TOWN OF ALDEN, NEW YORK**  
**2021 ADOPTED BUDGET**  
**GENERAL FUND - TOWNWIDE**  
**APPROPRIATIONS**

Account Code	Description	Adopted Appropriations 2021
Operation of Buildings		
A1620		
<b>Personal services:</b>		
.100	Part-time Clerk	\$ 15,689
.103	Part-time Maintenance	16,500
.105	Part-time Help	17,290
	Total personal services	<u>49,479</u>
<b>Contractual expenses:</b>		
.401	Office Supplies	200
.406	Telephone	5,000
.407	Light	20,000
.408	Heat	15,000
.409	Water	5,000
.438	Materials and Supplies	3,000
.439	Janitorial Supplies	2,500
.440	Alarm System	2,000
.444	Building Maintenance	40,000
	Total contractual expenses	<u>92,700</u>
	<b>Total Operation of Buildings</b>	<u>\$ 142,179</u>

**TOWN OF ALDEN, NEW YORK  
2021 ADOPTED BUDGET  
GENERAL FUND - TOWNWIDE  
APPROPRIATIONS**

Account Code	Description	Adopted Appropriations 2021
<b>Central Printing and Mailing</b>		
A1670		
	<b>Contractual expenses:</b>	
.401	Office Supplies	\$ 200
.402	Postage	8,000
.403	Printing and Advertising	4,000
.410	Office Equipment Rental	3,400
.415	Copier Supplies	1,300
	Total contractual expenses	<u>16,900</u>
	<b>Total Central Printing and Mailing</b>	<u>\$ 16,900</u>
<b>Special Items</b>		
A1910.400	Unallocated Insurance	\$ 65,000
A1920.400	Municipal Association Dues	1,500
A1930.400	Judgments and Claims	5,000
A1950.400	Taxes on Town Property	300
A1990.400	Contingent Account	50,000
A1991.400	North East/Southtowns Solid Waste Board	700
	<b>Total Special Items</b>	<u>\$ 122,500</u>
<b>TOTAL GENERAL GOVERNMENT SUPPORT</b>		<u>\$ 751,836</u>

**TOWN OF ALDEN, NEW YORK**  
**2021 ADOPTED BUDGET**  
**GENERAL FUND - TOWNWIDE**  
**APPROPRIATIONS**

Account Code	Description	Adopted Appropriations 2021
<b>PUBLIC SAFETY</b>		
Safety		
A3120		
	<b>Personal services:</b>	
.100	Crossing Guard	\$ 7,200
.104	Constables	12,500
	Total personal services	<u>19,700</u>
	<b>Equipment:</b>	
.245	Supplies	\$ 1,000
	Total equipment	<u>1,000</u>
	<b>Contractual expenses:</b>	
.402	Disaster Plan - Code RED	2,000
.403	Background Checks	1,000
.405	Uniforms	1,000
	Total contractual expenses	<u>4,000</u>
	<b>Total Safety</b>	<u>\$ 24,700</u>
Traffic Control		
A3310		
	<b>Equipment:</b>	
.245	Signs	\$ 3,000
	Total equipment	<u>3,000</u>
	<b>Total Traffic Control</b>	<u>\$ 3,000</u>
Fire Protection		
A3410		
	<b>Contractual expenses:</b>	
.401	Fire Dispatch Services	\$ 33,500
	Total contractual expenses	<u>33,500</u>
	<b>Total Fire Protection</b>	<u>\$ 33,500</u>

**TOWN OF ALDEN, NEW YORK  
2021 ADOPTED BUDGET  
GENERAL FUND - TOWNWIDE  
APPROPRIATIONS**

Account Code	Description	Adopted Appropriations 2021
<hr/> Control of Dogs <hr/>		
A3510		
	<b>Personal services:</b>	
.100	Dog Control Officer	\$ 15,500
	Total personal services	<u>15,500</u>
	<b>Contractual expenses:</b>	
.401	Dogs - Outside Labor	200
.403	Printing and Advertising	500
.405	Expense and Travel	200
.424	Repairs and Maintenance	550
.431	Gasoline and Oil	500
.441	Rental - Dog Kennel	1,500
.449	Materials and Supplies	200
	Total contractual expenses	<u>3,650</u>
	<b>Total Control of Dogs</b>	<u>\$ 19,150</u>
<hr/> Bingo <hr/>		
A3989		
	<b>Contractual expenses:</b>	
.405	Bingo Inspector	\$ 625
	Total contractual expenses	<u>625</u>
	<b>Total Bingo</b>	<u>\$ 625</u>
<b>TOTAL PUBLIC SAFETY</b>		<u>\$ 80,975</u>

**TOWN OF ALDEN, NEW YORK**  
**2021 ADOPTED BUDGET**  
**GENERAL FUND - TOWNWIDE**  
**APPROPRIATIONS**

Account Code	Description	Adopted Appropriations 2021
<b>HEALTH</b>		
Registrar of Vital Statistics		
A4020		
	<b>Contractual expenses:</b>	
.401	Certification Fees	\$ 250
	Total contractual expenses	<u>250</u>
	<b>Total Registrar of Vital Statistics</b>	<u>\$ 250</u>
<b>TOTAL HEALTH</b>		<u>\$ 250</u>
<b>TRANSPORTATION</b>		
Highway Administration		
A5010		
	<b>Personal services:</b>	
.100	Highway Superintendent	\$ 64,400
.102	PT Clerk	<u>15,759</u>
	Total personal services	<u>80,159</u>
	<b>Equipment:</b>	
.201	Office Equipment	<u>1,000</u>
	Total equipment	<u>1,000</u>
	<b>Contractual expenses:</b>	
.401	Office Supplies	1,850
.408	Dues and Subscriptions	425
.412	Training and Education	<u>750</u>
	Total contractual expenses	<u>3,025</u>
	<b>Total Highway Administration</b>	<u>\$ 84,184</u>

**TOWN OF ALDEN, NEW YORK**  
**2021 ADOPTED BUDGET**  
**GENERAL FUND - TOWNWIDE**  
**APPROPRIATIONS**

Account Code	Description	Adopted Appropriations 2021
<u>Garage</u>		
A5132		
	<b>Contractual expenses:</b>	
.406	Telephone	\$ 2,000
.407	Light	5,700
.408	Heat	5,800
.438	Repairs & Maintenance	7,500
.439	Janitorial Supplies	500
.440	Fire Alarm Central Station	350
	Total contractual expenses	<u>21,850</u>
	<b>Total Garage</b>	<b><u>\$ 21,850</u></b>
<b>TOTAL TRANSPORTATION</b>		<b><u>\$ 106,034</u></b>

**ECONOMIC ASSISTANCE AND OPPORTUNITY**

<u>Veterans Services</u>		
A6510		
	<b>Contractual expenses:</b>	
.419	Veterans Celebrations	\$ 1,000
	Total contractual expenses	<u>1,000</u>
	<b>Total Veterans Services</b>	<b><u>\$ 1,000</u></b>

**TOWN OF ALDEN, NEW YORK**  
**2021 ADOPTED BUDGET**  
**GENERAL FUND - TOWNWIDE**  
**APPROPRIATIONS**

Account Code	Description	Adopted Appropriations 2021
<u>Programs for the Aging</u>		
A6772		
<b>Personal services:</b>		
.105	Part-time Van Driver	\$ 16,990
.110	Part-time Help	2,900
.112	Nutrition Program	<u>6,600</u>
	Total personal services	<u>26,490</u>
<b>Contractual expenses:</b>		
.401	Nutrition Program	300
.411	Rentals - Buses	6,000
.440	Recreation Supplies	5,000
.442	Special Programs/ Exercise Program	1,500
.443	Meals on Wheels	1,001
.444	Gas and Repairs - Senior Van	<u>2,000</u>
	Total contractual expenses	<u>15,801</u>
	<b>Total Programs For the Aging</b>	<u>\$ 42,291</u>
	<b>TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY</b>	<u>\$ 43,291</u>

**TOWN OF ALDEN, NEW YORK**  
**2021 ADOPTED BUDGET**  
**GENERAL FUND - TOWNWIDE**  
**APPROPRIATIONS**

Account Code	Description	Adopted Appropriations 2021
<b>CULTURE AND RECREATION</b>		
Parks		
A7110		
<b>Personal services:</b>		
.100	Park Maintenance	\$ 34,900
.106	Park Supervision	6,000
.110	Maintenance Part-time Seasonal	40,000
.112	Maintenance Part-time	16,800
	Total personal services	<u>97,700</u>
<b>Equipment:</b>		
.224	Maintenance Equipment	25,000
.250	Playground Equipment	10,000
.279	Hand Tools	500
	Total equipment	<u>35,500</u>
<b>Contractual expenses:</b>		
.412	Training and Education	1,000
.413	Resurface Park Roads	31,512
.429	Repairs and Maintenance of Equipment	5,500
.431	Gasoline and Oil	5,000
.432	Auto Parts and Accessories	6,000
.433	Petty Cash	100
.434	Landscaping Materials	6,500
.435	Chemicals and Pool Supplies	2,500
.436	Parks Senior Shelter	20,000
.437	Permits	700
.438	Building Maintenance	10,000
.439	Janitorial Supplies	2,000
.450	Materials and Supplies	11,500
.456	Marking Paint	4,000
.471	Uniforms	400
	Total contractual expenses	<u>106,712</u>
	<b>Total Parks</b>	<u>\$ 239,912</u>



**TOWN OF ALDEN, NEW YORK**  
**2021 ADOPTED BUDGET**  
**GENERAL FUND - TOWNWIDE**  
**APPROPRIATIONS**

Account Code	Description	Adopted Appropriations 2021
<hr/> Playgrounds and Recreation Centers <hr/>		
A7140		
	<b>Personal services:</b>	
.100	Recreation Director	\$ 23,930
.102	Assistant Director	3,200
.104	Senior Recreation Attendants	45,000
.106	Supervisors	19,000
.108	Concert Coordinator	500
	Total personal services	<u>91,630</u>
	<b>Contractual expenses:</b>	
.401	Office Supplies	400
.403	Printing and Advertising	1,500
.404	Expense and Travel	750
.413	Concerts in the Park	7,000
.417	Adult Programs	2,000
.420	Youth Baseball	2,400
.421	Youth Soccer	2,400
.424	Youth Programs	2,400
.425	Youth Basketball	2,400
.426	Bandshell	2,700
.432	Dues and Subscriptions	150
.434	Recreation Supplies	5,000
.437	Portable Toilets	2,500
451	Garden Club	500
	Total contractual expenses	<u>32,100</u>
	<b>Total Playgrounds and Recreation Centers</b>	<u>\$ 123,730</u>
<hr/> Library <hr/>		
A7410		
	<b>Contractual expenses:</b>	
.411	Ewell Free Library	\$ 5,000
	Total contractual expenses	<u>5,000</u>
	<b>Total Library</b>	<u>\$ 5,000</u>

**TOWN OF ALDEN, NEW YORK  
2021 ADOPTED BUDGET  
GENERAL FUND - TOWNWIDE  
APPROPRIATIONS**

Account Code	Description	Adopted Appropriations 2021
<b>Historian</b>		
A7510		
	<b>Contractual expenses:</b>	
.410	Other Expenses	\$ 500
.459	Repairs Historical Museum	4,000
	Total contractual expenses	<u>4,500</u>
	<b>Total Historian</b>	<u>\$ 4,500</u>
<b>TOTAL CULTURE AND RECREATION</b>		<u>\$ 373,142</u>
<b>HOME AND COMMUNITY SERVICES</b>		
<b>Environmental Control</b>		
A8090		
	<b>Contractual expenses:</b>	
.419	Nature Trails	\$ 1,000
.440	Landscaping Materials	1,000
	Total contractual expenses	<u>2,000</u>
	<b>Total Environmental Control</b>	<u>\$ 2,000</u>
<b>Cemeteries</b>		
A8810		
	<b>Contractual Expense</b>	
.100	Maintenance Part-Time	\$ 5,250
	Total personal services	<u>5,250</u>
	<b>Total Cemeteries</b>	<u>\$ 5,250</u>
<b>TOTAL HOME AND COMMUNITY SERVICES</b>		<u>\$ 7,250</u>

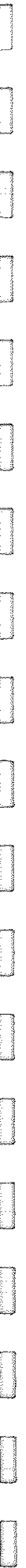
**TOWN OF ALDEN, NEW YORK**  
**2021 ADOPTED BUDGET**  
**GENERAL FUND - TOWNWIDE**  
**APPROPRIATIONS**

Account Code	Description	Adopted Appropriations 2021
<b>EMPLOYEE BENEFITS</b>		
A9010.800	State Retirement	\$ 65,000
A9030.800	Social Security	61,000
A9040.800	Workers' Compensation	31,000
A9050.800	Unemployment Insurance	5,000
A9060.800	Hospital and Medical Insurance	<u>16,500</u>
<b>Total Employee Benefits</b>		<u>\$ 178,500</u>
<b>TOTLA EMPLOYEE BENEFITS</b>		<u><u>\$ 178,500</u></u>
<b>TRANSFERS OUT</b>		
A9950	<b>Transfers to Capital Projects Fund</b>	
.900	Equipment	\$ 15,000
.901	Transfers (Capital Project) for Bi-Centennial	<u>25,000</u>
Total transfers to Capital Projects Fund		<u>40,000</u>
<b>Total Interfund Transfers</b>		<u><u>\$ 40,000</u></u>
<b>TOTAL GENERAL FUND APPROPRIATIONS</b>		<u><u>\$ 1,581,278</u></u>



*General Fund -  
Town Outside Village*





**TOWN OF ALDEN, NEW YORK  
2021 ADOPTED BUDGET**

**GENERAL FUND - TOWN OUTSIDE VILLAGE  
BUDGET SUMMARY**

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Budget appropriations	\$ 265,819
Less: Estimated revenues	(237,500)
Appropriated fund balance	<u>(28,121)</u>
<b>Amount to be raised in taxation</b>	<b><u>\$ 198</u></b>
Assessed valuation	\$ 440,917,869
Tax rate per \$1,000 assessed valuation	\$ 0.000449

**TOWN OF ALDEN, NEW YORK  
2021 ADOPTED BUDGET**

**GENERAL FUND - TOWN OUTSIDE VILLAGE FUND  
ESTIMATED REVENUE AND APPROPRIATED FUND BALANCE**

Account Code	Description	Adopted Budget 2021
	<b>Non-Property Taxes</b>	
B1120	Non-property Tax Distribution by County	\$ 208,000
	Total Real Property Taxes	<u>208,000</u>
	<b>Departmental Income</b>	
B1540	Public Health Fees	<u>500</u>
	Total Departmental Income	<u>500</u>
	<b>Home and Community Services</b>	
B2110	Zoning Fees	<u>500</u>
	Total Home and Community Services	<u>500</u>
	<b>Use of Money and Property</b>	
B2401	Interest and Earnings	<u>1,500</u>
	Total Use of Money and Property	<u>1,500</u>
	<b>Licenses</b>	
B2555	Building and Alteration Permits	<u>27,000</u>
	Total Licenses	<u>27,000</u>
	<b>TOTAL TOWN OUTSIDE VILLAGE FUND REVENUES</b>	<b><u>\$ 237,500</u></b>
	<b>Appropriated Fund Balance</b>	
B2799	Appropriated Fund Balance	<u>28,121</u>
	Total Appropriated Fund Balance	<u>28,121</u>
	<b>Total Revenue, Other Financing Sources and Appropriated Fund Balance</b>	<b><u>\$ 265,621</u></b>



**TOWN OF ALDEN, NEW YORK**  
**2021 ADOPTED BUDGET**  
**GENERAL FUND - TOWN OUTSIDE VILLAGE FUND**  
**APPROPRIATIONS**

Account Code	Description	Adopted Appropriations 2021
<b>GENERAL GOVERNMENT SUPPORT</b>		
Law		
B1420		
	<b>Contractual expenses:</b>	
.400	Contractual Services	\$ 1,000
	Total contractual expenses	<u>1,000</u>
	<b>Total Law</b>	<u>\$ 1,000</u>
<b>TOTAL GOVERNEMENT SUPPORT</b>		<u>\$ 1,000</u>
<b>PUBLIC SAFETY</b>		
Safety Inspection		
B3620		
	<b>Personal services:</b>	
.100	Code Enforcement Officer	\$ 58,700
.106	Clerk/Typist Part-Time	<u>16,747</u>
	Total personal services	<u>75,447</u>
	<b>Contractual expenses:</b>	
.401	Office Supplies	700
.403	Printing and Advertising	150
.408	Dues and Subscriptions	100
.412	Training and Education	350
.457	Repairs and Maintenance	<u>1,000</u>
	Total contractual expenses	<u>2,300</u>
	<b>Total Safety Inspection</b>	<u>\$ 77,747</u>

**TOWN OF ALDEN, NEW YORK**  
**2021 ADOPTED BUDGET**  
**GENERAL FUND - TOWN OUTSIDE VILLAGE FUND**  
**APPROPRIATIONS**

Account Code	Description	Adopted Appropriations 2021
<b>Hydrants</b>		
B3630		
	<b>Contractual expenses:</b>	
.411	Contractual Services	\$ 14,900
	Total contractual expenses	<u>14,900</u>
	<b>Total Hydrants</b>	<u>\$ 14,900</u>
<b>TOTAL PUBLIC SAFETY</b>		<u>\$ 92,647</u>
<b>HEALTH</b>		
<b>Ambulance</b>		
B4650		
	<b>Contractual expenses:</b>	
.440	Professional Ambulance Billing	\$ 10,000
	Total contractual expenses	<u>10,000</u>
	<b>Total Ambulance - Rescue Squad</b>	<u>\$ 10,000</u>
<b>TOTAL HEALTH</b>		<u>\$ 10,000</u>
<b>ECONOMIC ASSISTANCE AND OPPORTUNITY</b>		
<b>Economic Opportunity and Development</b>		
B6989		
	<b>Contractual expenses:</b>	
.411	Contractual Services	\$ 21,848
.412	Administrative Fees	<u>150</u>
	Total contractual expenses	<u>21,998</u>
	<b>Total Economic Opportunity and Development</b>	<u>\$ 21,998</u>
<b>TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY</b>		<u>\$ 21,998</u>

**TOWN OF ALDEN, NEW YORK**  
**2021 ADOPTED BUDGET**  
**GENERAL FUND - TOWN OUTSIDE VILLAGE FUND**  
**APPROPRIATIONS**

Account Code	Description	Adopted Appropriations 2021
<b>HOME AND COMMUNITY SERVICES</b>		
Zoning		
B8010		
	<b>Personal services:</b>	
.100	Chairman	\$ 528
.105	Members	1,827
.106	Secretary	528
	Total personal services	<u>2,883</u>
	<b>Contractual expenses:</b>	
.400	Training & Education	250
.401	Office Supplies	200
.403	Printing and Advertising	300
	Total contractual services	<u>750</u>
	<b>Total Zoning</b>	<u>\$ 3,633</u>
Planning		
B8020		
	<b>Personal services:</b>	
.120	Chairman	\$ 1,898
.122	Members	6,020
.123	Secretary	1,163
	Total personal services	<u>9,081</u>
	<b>Contractual expenses:</b>	
.401	Office Supplies	100
.404	Training and Education	250
.405	Mileage	50
.408	Dues and Subscriptions	300
.409	Engineering	24,710
.411	Updating Zoning Law	2,000
.416	Planning Consultation	750
.417	Update Local Law	4,000
	Total contractual services	<u>32,160</u>
	<b>Total Planning</b>	<u>\$ 41,241</u>

**TOWN OF ALDEN, NEW YORK**  
**2021 ADOPTED BUDGET**  
**GENERAL FUND - TOWN OUTSIDE VILLAGE FUND**  
**APPROPRIATIONS**

Account Code	Description	Adopted Appropriations 2021
<b>Drainage</b>		
<b>B8540</b>		
	<b>Personal services:</b>	
.100	Payroll	\$ 16,000
	Total personal services	<u>16,000</u>
	<b>Contractual expenses:</b>	
.419	Contractual Services	\$ 30,000
.420	Storm Water P.M. Agreements	1,800
	Total contractual services	<u>31,800</u>
	<b>Total Drainage</b>	<u>\$ 47,800</u>
<b>TOTAL HOME AND COMMUNITY SERVICES</b>		<u>\$ 92,674</u>
<b>EMPLOYEE BENEFITS</b>		
B9010.800	State Retirement	\$ 16,000
B9030.800	Social Security	8,500
B9040.800	Workers' Compensation	6,000
B9050.800	Unemployment Insurance	500
B9060.800	Hospital and Medical Insurance	16,500
		<u>47,500</u>
<b>TOTAL EMPLOYEE BENEFITS</b>		<u>\$ 47,500</u>
<b>TOTAL TOWN OUTSIDE VILLAGE FUND APPROPRIATIONS</b>		<u>\$ 265,819</u>

*Highway Fund -  
Town Outside Village*





**TOWN OF ALDEN, NEW YORK**

**2021 ADOPTED BUDGET**

**HIGHWAY FUND - TOWN OUTSIDE THE VILLAGE  
BUDGET SUMMARY**

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Budget appropriations	\$	1,013,374
Less: Estimated revenues		(683,828)
Appropriated fund balance		<u>(82,000)</u>
<b>Amount to be raised in taxation</b>	<b>\$</b>	<b><u>247,546</u></b>
Assessed valuation	\$	440,917,869
Tax rate per \$1,000 assessed valuation		\$ 0.561433

**TOWN OF ALDEN, NEW YORK  
2021 ADOPTED BUDGET**

**HIGHWAY FUND - TOWN OUTSIDE VILLAGE  
ESTIMATED REVENUE AND APPROPRIATED FUND BALANCE**

Account Code	Description	Adopted Budget 2021
	<b>Non-Property Tax Items</b>	
DB1120	Nonproperty Tax Distribution by County	\$ 466,328
	Total Non-Property Tax Items	<u>466,328</u>
	<b>Intergovernmental Charges</b>	
DB2300	Services to Other Governments	125,000
	Total Intergovernmental Charges	<u>125,000</u>
	<b>Use of Money &amp; Property:</b>	
DB2401	Interest and Earnings	2,000
	Total Use of Money & Property	<u>2,000</u>
	<b>Licenses and Permits:</b>	
DB2555	Driveway Repair Permits	500
	Total Licenses and Permits	<u>500</u>
	<b>State Aid:</b>	
DB3501	Consolidated Highway Aid	90,000
	Total State Aid	<u>90,000</u>
	<b>TOTAL HIGHWAY FUND REVENUES</b>	<b><u>\$ 683,828</u></b>
	<b>Appropriated Fund Balance</b>	
DB2799	Appropriated Fund Balance	82,000
	Total Appropriated Fund Balance	<u>82,000</u>
	<b>Total Revenues and Appropriated Fund Balance</b>	<b><u>\$ 765,828</u></b>



**TOWN OF ALDEN, NEW YORK  
2021 ADOPTED BUDGET**

**HIGHWAY FUND - TOWN OUTSIDE VILLAGE  
APPROPRIATIONS**

Account Code	Description	Adopted Appropriations 2021
<b>TRANSPORTATION</b>		
General Repairs		
DB5110		
	<b>Personal services:</b>	
.100	Personal services	\$ 80,500
	Total personal services	<u>80,500</u>
	<b>Contractual expenses:</b>	
.431	Gasoline and Oil	7,000
.433	Resurfacing Materials	<u>125,000</u>
	Total contractual expenses	<u>132,000</u>
	<b>Total General Repairs</b>	<u>\$ 212,500</u>
Permanent Improvements		
DB5112		
	<b>Personal services:</b>	
.100	Personal services	\$ 33,500
	Total personal services	<u>33,500</u>
	<b>Contractual expenses:</b>	
.433	Materials and Supplies	50,000
.449	Materials and Supplies (CHIPS)	63,585
449.1000	Materials and Supplies (CHIPS)	<u>26,439</u>
	Total contractual expenses	<u>140,024</u>
	<b>Total Permanent Improvements</b>	<u>\$ 173,524</u>

**TOWN OF ALDEN, NEW YORK  
2021 ADOPTED BUDGET**

**HIGHWAY FUND - TOWN OUTSIDE VILLAGE  
APPROPRIATIONS**

Account Code	Description	Adopted Appropriations 2021
<hr/> <b>Machinery</b> <hr/>		
DB5130		
<b>Personal services:</b>		
.100	Personal services	\$ 37,500
	Total personal services	<u>37,500</u>
<b>Equipment:</b>		
.225	Equipment	85,000
	Total equipment	<u>85,000</u>
<b>Contractual expenses:</b>		
.409	Communication System	500
.424	Repairs and Maintenance	35,000
	Total contractual expenses	<u>35,500</u>
	<b>Total Machinery</b>	<u>\$ 158,000</u>
<hr/> <b>Miscellaneous (Brush and Leaves)</b> <hr/>		
DB5140		
<b>Personal services:</b>		
.100	Personal services	\$ 26,600
	Total personal services	<u>26,600</u>
<b>Contractual Expenses:</b>		
.431	Gasoline and Oil	4,000
.449	Materials and Supplies	4,000
.471	Boots	2,000
	Total contractual expenses	<u>10,000</u>
	<b>Total Miscellaneous (Brush and Leaves)</b>	<u>\$ 36,600</u>

**TOWN OF ALDEN, NEW YORK  
2021 ADOPTED BUDGET**

**HIGHWAY FUND - TOWN OUTSIDE VILLAGE  
APPROPRIATIONS**

Account Code	Description	Adopted Appropriations 2021
<b>Snow Removal</b>		
DB5142		
	<b>Personal services:</b>	
.100	Personal services	\$ 107,000
	Total personal services	<u>107,000</u>
	<b>Contractual Expenses:</b>	
.431	Gasoline and Oil	17,000
.449	Materials and Supplies (Salt, Plows, Chains)	<u>164,000</u>
	Total contractual expenses	<u>181,000</u>
	<b>Total Snow Removal</b>	<u>\$ 288,000</u>
<b>TOTAL TRANSPORTATION</b>		<u>\$ 868,624</u>
<b>EMPLOYEE BENEFITS &amp; OTHER</b>		
DB1930.400	Judgments & Claims	\$ 250
DB3120.403	Background checks /DOT testing	1,000
DB9010.800	State Retirement	38,000
DB9030.800	Social Security	22,000
DB9040.800	Workers' Compensation	30,000
DB9050.800	Unemployment Insurance	1,000
DB9060.800	Hospital and Medical Insurance	<u>52,500</u>
	<b>Total Employee Benefits &amp; Other</b>	<u>\$ 144,750</u>
<b>TOTAL EMPLOYEE BENEFITS &amp; OTHER</b>		<u>\$ 144,750</u>
<b>TOTAL HIGHWAY FUND APPROPRIATIONS</b>		<u>\$ 1,013,374</u>



# *Special Districts*





**TOWN OF ALDEN, NEW YORK**  
**2021 ADOPTED BUDGET**  
**SPECIAL DISTRICTS**

Account Code	Description	Adopted Appropriations 2021
<b>Fire Protection District</b>		
<b>Appropriations:</b>		
SF3410		
<b>Contractual Expenses:</b>		
.400	Liability Insurance	\$ 32,500
.410	Fire Departments	588,499
.419	Ambulance PAB Billing	5,000
	Total contractual expenses	625,999
<b>Miscellaneous Expenses:</b>		
9010.800	Service Award Program	138,750
9010.801	Service Award Program Village of Alden	10,000
	Total miscellaneous expenses	148,750
<b>Total Fire Protection District Appropriations</b>		<b>774,749</b>
<b>Estimated Revenues:</b>		
SF2401	Interest and Earnings	500
<b>Total Fire Protection District Estimated Revenues</b>		<b>500</b>
Appropriated fund balance		15,000
<b>Amount to be raised by taxation</b>		<b>\$ 759,249</b>
Taxable valuation		\$ 467,602,495
Tax rate per \$1,000 taxable valuation		\$ 1.623706

**TOWN OF ALDEN, NEW YORK  
2021 ADOPTED BUDGET  
SPECIAL DISTRICTS**

Account Code	Description	Adopted Appropriations 2021
<b>Consolidated Lighting District</b>		
<b>Appropriations:</b>		
SL5182		
	<b>Contractual Expenses:</b>	
.411	Lighting Contracts	\$ 74,000
	Total contractual expenses	<u>74,000</u>
<b>Total Consolidated Lighting District Appropriations</b>		<u>74,000</u>
<b>Estimated Revenues:</b>		
SL2401	Interest and Earnings	-
<b>Total Consolidated Lighting District Estimated Revenues</b>		<u>-</u>
Appropriated fund balance		<u>-</u>
<b>Amount to be raised by taxation</b>		<u>\$ 74,000</u>
Taxable valuation		\$ 461,385,094
Tax rate per \$1,000 taxable valuation		\$ 0.160387



**TOWN OF ALDEN, NEW YORK**  
**2021 ADOPTED BUDGET**  
**SPECIAL DISTRICTS**

Account Code	Description	Adopted Appropriations 2021
<b>Periwinkle Lighting District</b>		
<b>Appropriations:</b>		
SL15182		
	<b>Contractual Expenses:</b>	
.410	Periwinkle	\$ 600
	Total contractual expenses	750
<b>Total Periwinkle Lighting District Appropriations</b>		<b>750</b>
<b>Total Consolidated Lighting District Estimated Revenues</b>		-
Appropriated fund balance		300
<b>Amount to be raised by taxation</b>		<b>\$ 450</b>
Taxable valuation		\$ 9,552,000
Tax rate per \$1,000 taxable valuation		\$ 0.047111

**TOWN OF ALDEN, NEW YORK**  
**2021 ADOPTED BUDGET**  
**SPECIAL DISTRICTS**

Account Code	Description	Adopted Appropriations 2021
<b>Refuse Collection District</b>		
<b>Appropriations:</b>		
SR8160		
	<b>Contractual Expenses:</b>	
.400	Refuse Collection	\$ 480,000
.435	Tax Cancellations and Refunds	<u>191</u>
	Total contractual expenses	<u>480,191</u>
<b>Total Refuse Collection District Appropriations</b>		<u>480,191</u>
<b>Estimated Revenues:</b>		
SR2130	Refuse & Garage Charges	500
SR2401	Interest and Earnings	<u>500</u>
<b>Total Refuse Collection District Estimated Revenues</b>		<u>1,000</u>
Appropriated fund balance		<u>5,000</u>
<b>Amount to be raised by taxation</b>		<b><u>\$ 474,191</u></b>
Number of units		2,566
Rate per unit		\$ 184.797740

**TOWN OF ALDEN, NEW YORK**  
**2021 ADOPTED BUDGET**  
**SPECIAL DISTRICTS**

Account Code	Description	Adopted Appropriations 2021
<b>Sewer District No. 1 Alden Industrial Park</b>		
<b>Appropriations:</b>		
SI8130		
	<b>Contractual Expenses:</b>	
.402	ECSD No. 4 Charges	\$ 10,500
	Total contractual expenses	<u>10,500</u>
	<b>Total Sewer District No. 1 Appropriations</b>	<u>10,500</u>
 <b>Estimated Revenues:</b>		
SI2401	Interest and Earnings	<u>-</u>
	<b>Total Sewer District No. 1 Estimated Revenues</b>	<u>-</u>
	Appropriated fund balance	<u>3,000</u>
	<b>Amount to be raised by taxation</b>	<u><u>\$ 7,500</u></u>

**TOWN OF ALDEN, NEW YORK**  
**2021 ADOPTED BUDGET**  
**SPECIAL DISTRICTS**

Account Code	Description	Adopted Appropriations 2021
<b>Sewer District No. 2</b>		
<b>Appropriations:</b>		
SA8130		
	<b>Contractual Expenses:</b>	
.401	Administrative	2,300
.407	Gas	500
.408	Electric	2,725
.409	Water	300
.410	Phone	360
.419	Supplies and Testing	3,000
.429	Repairs	2,000
.440	SPEDES	425
.442	Sludge Hauling	3,000
	Total contractual expenses	<u>26,110</u>
	<b>Indebtedness:</b>	
SA9710.6	Principal on Indebtedness	21,500
SA9710.7	Interest on Indebtedness	21,100
	Total Indebtedness	<u>42,600</u>
SA.9730.8	Social Security	<u>895</u>
	<b>Total Sewer District No. 2 Appropriations</b>	<u>69,605</u>
<b>Estimated Revenues:</b>		
SA2401	Interest and Earnings	<u>-</u>
	<b>Total Sewer District No. 2 Estimated Revenues</b>	<u>-</u>
	Appropriated fund balance	<u>700</u>
	<b>Amount to be raised by taxation</b>	<u><u>\$ 68,905</u></u>
<b>Sewer District No.2</b>		
	Number of lots	59
	Rate per lot	\$ 1,167.881356

**TOWN OF ALDEN, NEW YORK**  
**2021 ADOPTED BUDGET**  
**SPECIAL DISTRICTS**

Account Code	Description	Adopted Appropriations 2021
<b>Water District No. 1</b>		
<b>Appropriations:</b>		
WA8389		
	<b>Contractual Expenses:</b>	
.411	Water Transmission	\$ 6,250
.414	Hydrant Rentals	3,860
.464	Erie County Chargeback's	<u>207</u>
	Total contractual expenses	<u>10,317</u>
<b>Total Water District No. 1 Appropriations</b>		<u>10,317</u>
 <b>Estimated Revenues:</b>		
WA2401	Interest and Earnings	<u>-</u>
<b>Total Water District No. 1 Estimated Revenues</b>		<u>-</u>
Appropriated fund balance		<u>2,000</u>
<b>Amount to be raised by taxation</b>		<b><u>\$ 8,317</u></b>

**TOWN OF ALDEN, NEW YORK**  
**2021 ADOPTED BUDGET**  
**SPECIAL DISTRICTS**

Account Code	Description	Adopted Appropriations 2021
<b>Water District Zoeller Road</b>		
<b>Appropriations:</b>		
WZ8389		
	<b>Contractual Expenses:</b>	
.414	Hydrant Rentals	\$ 1,126
	Total contractual expenses	<u>1,126</u>
	<b>Indebtedness:</b>	
WZ9710.6	Principal on Indebtedness	10,000
WZ9710.7	Interest on Indebtedness	<u>8,645</u>
		<u>18,645</u>
<b>Total Water District Zoeller Road Appropriations</b>		<u>19,771</u>
<b>Estimated Revenues:</b>		
WZ2401	Interest and Earnings	<u>-</u>
<b>Total Water District Zoeller Road Estimated Revenues</b>		<u>-</u>
Appropriated fund balance		<u>2,000</u>
<b>Amount to be raised by taxation</b>		<u><u>\$ 17,771</u></u>

**TOWN OF ALDEN, NEW YORK**  
**2021 ADOPTED BUDGET**  
**SPECIAL DISTRICTS**

Account Code	Description	Adopted Appropriations 2021
<b>Water District Exchange Street</b>		
<b>Appropriations:</b>		
WX8389		
<b>Contractual Expenses:</b>		
.414	Hydrant Rentals	\$ 1,930
	Total contractual expenses	1,930
<b>Indebtedness:</b>		
WX9710.6	Principal on Indebtedness	15,000
WX9710.7	Interest on Indebtedness	11,442
		26,442
<b>Total Water District Exchange Street Appropriations</b>		28,372
<b>Estimated Revenues:</b>		
WX2401	Interest and Earnings	-
<b>Total Water District Exchange Street Estimated Revenues</b>		-
Appropriated fund balance		2,250
<b>Amount to be raised by taxation</b>		\$ 26,122

**TOWN OF ALDEN, NEW YORK**  
**2021 ADOPTED BUDGET**  
**SPECIAL DISTRICTS**

Account Code	Description	Adopted Appropriations 2021
<b>Out-of-District</b>		
<b>Appropriations:</b>		
WO8389		
<b>Contractual Expenses:</b>		
.401	Town of Newstead (Water District No.5)	\$ 3,408
.402	Town of Newstead (Water District No.9)	37
	Total contractual expenses	3,445
<b>Total Out-of-District - Water Appropriations</b>		3,445
<b>Total Out-of-District - Water Estimated Revenues</b>		-
Appropriated fund balance		-
<b>Amount to be raised by taxation</b>		<b>\$ 3,445</b>
Out-of-District:		
	Town of Newstead Water District No. 5	3,408
	Town of Newstead Water District No. 9	37
		<b>\$ 3,445</b>



**TOWN OF ALDEN, NEW YORK**  
**2021 ADOPTED BUDGET**  
**SPECIAL DISTRICTS**

Account Code	Description	Adopted Appropriations 2021
<b>Consolidated Water District (Formerly 2,3,4)</b>		
<b>Appropriations:</b>		
WR8389		
	<b>Contractual Expenses:</b>	
.414	Hydrant Rentals	\$ 63,685
417	Tax Cancellation	41
	Total contractual expenses	<u>63,726</u>
	<b>Interfund Transfers:</b>	
WR9710.600	Debt Service - Serial Bond Principal	35,000
WR9710.700	Debt Service - Serial Bond Interest	13,651
	Total Interfund Transfers	<u>48,651</u>
	<b>Total Consolidated Water District Appropriations</b>	<u>\$ 112,377</u>
	<b>Total Consolidated Water District Estimated Revenues</b>	<u>-</u>
	Appropriated fund balance	<u>-</u>
	<b>Amount to be raised by taxation</b>	<u>\$ 112,377</u>



**TOWN OF ALDEN, NEW YORK  
2021 ADOPTED BUDGET**

**DEBT STATEMENT**

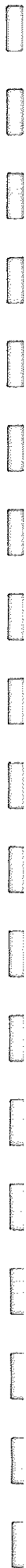
	Year of Issue	Interest Rate	Original Issue Amount	Final Maturity	Interest Due 2021	Outstanding 01/01/2020	Issue	Projected Redemption 2020	Projected Outstanding 12/31/2020	Projected Redemption 2021
<b>Water Districts:</b>										
Water District No. 4	2010	3.25%	\$ 720,000	2030	\$ 13,650	\$ 385,000	\$ -	\$ 35,000	\$ 350,000	\$ 35,000
Water District Zoeller Road	2017	3.39%	286,498	2037	8,645	270,000	-	10,000	260,000	10,000
Water District Exchange Street	2017	3.39%	381,953	2037	11,441	360,000	-	15,000	345,000	15,000
<b>Sewer Districts:</b>										
Sewer District No. 2	2020	TBD	886,458	2050	21,100	-	886,458	-	886,458	21,500
<b>Total Bonds</b>						<u>\$ 1,015,000</u>	<u>\$ 886,458</u>	<u>\$ 60,000</u>	<u>\$ 1,841,458</u>	



**TOWN OF ALDEN, NEW YORK  
2021 ADOPTED BUDGET**

**ESTIMATED FUND BALANCE AT DECEMBER 31, 2020**

	Available Fund Balance <u>January 1, 2020</u>	Projected Fund Balance <u>Activity - 2020</u>	Estimated Fund Balance <u>December 31, 2020</u>	Appropriated Fund Balance <u>for 2021</u>
General Fund	\$ 1,363,870	\$ 237,500	\$ 1,126,370	\$ 212,000
General Fund—Town Outside Village	243,782	27,464	216,318	28,121
Highway Fund—Town Outside Village	655,415	73,000	582,415	82,000
Fire Protection District	141,029	15,000	126,029	15,000
Consolidated Lighting District	15,019	-	15,019	-
Periwinkle Lighting District	3,208	300	2,908	300
Refuse Collection District	74,497	-	74,497	5,000
Sewer District No. 1	21,727	3,000	18,727	3,000
Sewer District No. 2	127,555	-	127,555	700
Water District No. 1	14,997	2,000	12,997	2,000
Consolidated Water District (formerly 2,3,4)	1,078	1,078	-	-
Water District No. 5	75	-	75	-
Water District Zoeller Road	21,627	-	21,627	2,000
Water District Exchange Street	18,742	-	18,742	2,250
Grand Total	<u>\$ 2,702,621</u>	<u>\$ 359,342</u>	<u>\$ 2,343,279</u>	<u>\$ 352,371</u>



**TOWN OF ALDEN, NEW YORK  
2021 ADOPTED BUDGET**

**SCHEDULE OF SALARIES OF ELECTED TOWN OFFICIALS**

Councilman	\$ 13,730
Councilman	13,730
Town Justice	25,791
Town Justice	25,791
Supervisor	28,000
Town Clerk	46,000
Superintendent of Highways	64,400





*Appendix A*

*Assessor's Exemption  
Impact Report*



Equalized Total Assessed Value 1,079,766,283

Date/Time - 8/27/2020 14:45:58

Total Assessed Value 881,089,287

Uniform Percentage 81.60

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	160,098,039	14.83
12350	PUBLIC AUTHORITY - STATE	RPTL 412	1	3,676,471	0.34
12450	NYS MED CARE FACILITY FIN AGEN	MC K UCON L 7421	1	269,608	0.02
13100	CO - GENERALLY	RPTL 406(1)	8	94,709,559	8.77
13500	TOWN - GENERALLY	RPTL 406(1)	13	3,892,647	0.36
13510	TOWN - CEMETERY LAND	RPTL 446	2	80,637	0.01
13573	TOWN O/S LIMITS - SPECIFIED US	RPTL 406(2)	2	345,287	0.03
13650	VG - GENERALLY	RPTL 406(1)	14	3,226,225	0.30
13800	SCHOOL DISTRICT	RPTL 408	4	31,032,598	2.87
18020	MUNICIPAL INDUSTRIAL DEV AGEN	RPTL 412-a	1	697,059	0.06
21600	RES OF CLERGY - RELIG CORP OWIN	RPTL 462	2	398,039	0.04
25110	NONPROF CORP - RELIG(CONST PR)	RPTL 420-a	15	9,547,059	0.88
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	2	335,294	0.03
25130	NONPROF CORP - CHAR (CONST PR)	RPTL 420-a	1	303,922	0.03
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	6	2,184,069	0.20
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	5	1,176,961	0.11
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	1	490,196	0.05
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	1	2,114	0.00
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	66	5,439,947	0.50
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	231	6,169,320	0.57
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	4	103,199	0.01
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	163	7,251,379	0.67
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	2	97,059	0.01
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	74	5,026,667	0.47
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	2	110,846	0.01
41161	COLD WAR VETERANS (15%)	RPTL 458-b	41	1,117,739	0.10
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	3	191,728	0.02

Equalized Total Assessed Value 1,079,766,283

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41400	CLERGY	RPTL 460	1	1,838	0.00
41663	VOLUNTEER FIREFIGHTERS AND AM	RPTL 466-c, d, e, & g	4	12,941	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	5	582,978	0.05
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	83	3,713,825	0.34
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	4	151,646	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	79	6,387,185	0.59
41801	PERSONS AGE 65 OR OVER	RPTL 467	45	3,706,175	0.34
41803	PERSONS AGE 65 OR OVER	RPTL 467	95	4,383,031	0.41
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	7	565,121	0.05
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	99,265	0.01
41933	DISABILITIES AND LIMITED INCOM	RPTL 459-c	5	351,471	0.03
47611	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	9	405,865	0.04

Total Exemptions Exclusive of System Exemptions: 1,005  
 Total System Exemptions: 0  
 Totals: 1,005

358,335,006  
 0  
 358,335,006

33.19  
 0.00  
 33.19

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: