






FINAL BUDGET
VILLAGE OF AKRON
NEW YORK
FISCAL YEAR

4/20/2026

JUNE 1, 2026 - MAY 31, 2027

ESTIMATED EXPENDITURES	\$	7,079,889.15
ESTIMATED REVENUES	\$	7,079,889.15
ESTIMATED BALANCE	\$	-
PROPERTY TAX LEVY	\$	1,300,271.15
TOTAL ASSESSED VALUATION	\$	245,334,179
TAX RATE PER THOUSAND	\$	5.3000
UNIFORM PERCENT OF VALUE IS		90.00%
EQUALIZATION RATE IS	\$	-

THIS BUDGET APPROVED AT MEETING OF
VILLAGE BOARD OF TRUSTEES

	_____	MAYOR
	_____	TRUSTEE
	_____	TRUSTEE
	_____	TRUSTEE
	_____	VILLAGE CLERK

2026-2027 VILLAGE OF AKRON BUDGET REVENUE

GENERAL FUND	FINAL BUDGET
A-1001 Real Property Taxes	\$ 1,300,271.15
A-1081 Payments In Lieu of Taxes	2,500.00
A-1090 Interest & Penalties on Taxes	3,500.00
A-1120 Erie County Sales Tax	350,000.00
A-1130 Utilities Gross Receipts Tax	40,000.00
A-1230 Clerk-Treasurer Fees	4,000.00
A-1520 Police Fees	3,000.00
A-1520.0006 Police Fees - ACS SRO	100,000.00
A-1520.0007 Police Fees - ACS Events	8,000.00
A-1520.0009 Police Fees - Newstead Court	7,000.00
A-1520.0010 Crossing Guard -ACS	10,000.00
A-1540 Fire Inspections	7,500.00
A-1710 Public Works Services	30,000.00
A-2089 Other Culture & Recreation	2,500.00
A-2376 Refuse & Garbage Service	213,600.00
A-2377 Interest on Refuse Collection	3,000.00
A-2401 Interest and Earnings	6,500.00
A-2555 Building Permits	30,000.00
A-2565 Plumbing Permits	3,500.00
A-2590 Miscellaneous Permits	12,000.00
A-2610 Fines & Forfeited Bail	10,000.00
A-2650 Sale of Scrap	500.00
A-2655 Minor Sales	1,000.00
A-2665 Sale of Equipment	5,000.00
A-2770 Miscellaneous Revenues	27,000.00
A-2801 In Lieu of Taxes	24,943.00
A-3001 Revenue Sharing - State (AIM)	25,000.00
A-3005 Mortgage Tax	40,000.00
A-0599 Appropriated Fund Balance	40,000.00
TOTAL REVENUE:	2,270,314.15

**2026-2027 VILLAGE OF AKRON BUDGET
APPROPRIATIONS**

GENERAL FUND	FINAL BUDGET
A-1010.0000 BOARD OF TRUSTEES	
A-1010.0100 Salaries	\$ 8,000.00
A-1010.0400 Contractual Expenses	\$ 850.00
TOTAL BOARD OF TRUSTEES:	\$ 8,850.00
 A-1210.0000 MAYOR	
A-1210.0100 Salaries	\$ 3,000.00
A-1210.0400 Contractual Expense	\$ 2,800.00
TOTAL MAYOR:	\$ 5,800.00
 A-1325.0000 CLERK-TREASURER'S OFFICE	
A-1325.0100 Salaries	\$ 72,000.00
A-1325.0200 Equipment	\$ 5,000.00
A-1325.0400 Contractual Expenses	\$ 40,910.00
TOTAL CLERK-TREASURER:	\$ 117,910.00
 A-1420.0000 VILLAGE ATTORNEY	
A-1420.0100 Salaries	\$ 11,050.00
A-1420.0400 Contractual Expense	\$ 1,500.00
TOTAL VILLAGE ATTORNEY:	\$ 12,550.00
 A-1450.0000 ELECTION EXPENSES	
A-1450.0400 Contractual Expenses	\$ 1,000.00
TOTAL ELECTION:	\$ 1,000.00
 A-1620.0000 VILLAGE HALL	
A-1620.0200 Equipment	\$ 5,000.00
A-1620.0400 Contractual Expenses	\$ 36,000.00
TOTAL VILLAGE HALL:	\$ 41,000.00
 A-1910.0499 INSURANCE	
TOTAL INSURANCE:	\$ 60,000.00
 A-1920.0400 MUNICIPAL ASSOC DUES	
TOTAL MUNICIPAL ASSOC DUES:	\$ 4,000.00
 A-0000.1990 CONTINGENCY ACCOUNT	
	\$ 1,794.15
 A-3120.0000 POLICE DEPARTMENT	
A-3120.0100 Salaries	\$ 369,000.00
A-3120.0200 Equipment	\$ 15,000.00
A-3120.0408 Dues	\$ 29,200.00
TOTAL POLICE:	\$ 413,200.00
 A-3410.0000 FIRE DEPARTMENT	
A-3410.0400 Contractual Expense	\$ 371,200.00
TOTAL FIRE PROTECTION:	\$ 371,200.00
 A-3620.0000 SAFETY INSPECTION	
A-3620.0100 Salaries- CEO	\$ 80,000.00
A-3620.0200 Equipment	\$ 2,000.00

**2026-2027 VILLAGE OF AKRON BUDGET
APPROPRIATIONS**

GENERAL FUND	FINAL BUDGET
A-3620.0400 Contractual Expense	\$ 26,625.00
TOTAL SAFETY INSPECTION:	\$ 108,625.00
A-5010.0000 STREETS ADMINISTRATION	
A-5010.0100 Salaries	\$ 45,000.00
A-5010.0400 Other Expenses	\$ 2,500.00
TOTAL STREET ADMINISTRATION:	\$ 47,500.00
A-5110.0000 STREETS MAINTENANCE	
A-5110.0100 Salaries	\$ 130,000.00
A-5110.0200 Equipment	\$ 40,000.00
A-5110.0400 Other Expenses	\$ 129,900.00
TOTAL STREETS MAINTENANCE:	\$ 299,900.00
A-5142.0000 SNOW REMOVAL	
A-5142.0100 Salaries	\$ 70,000.00
A-5142.0200 Equipment	\$ -
A-5142.0400 Other Expenses	\$ 22,000.00
TOTAL SNOW REMOVAL:	\$ 92,000.00
A-5182.0000 STREET LIGHTING	
A-5182.0400 Other Expenses	\$ 14,400.00
TOTAL STREET LIGHTING:	\$ 14,400.00
A-5410.0000 SIDEWALKS	
A-5410.0400 Other Expenses	\$ 5,000.00
TOTAL SIDEWALKS:	\$ 5,000.00
A-6410.0000 PUBLICITY	
A-6410.0400 Other Expenses	\$ 1,000.00
TOTAL PUBLICITY:	\$ 1,000.00
A-7140.0000 RECREATION & PARKS	
A-7140.0400 Other Expenses	\$ 10,000.00
TOTAL RECREATION & PARKS:	\$ 10,000.00
A-7270.0000 BAND CONCERTS	
A-7270.4000 Other Expenses	\$ 3,600.00
TOTAL BAND CONCERTS:	\$ 3,600.00
A-8010.0000 ZONING BOARD	
A-8010.0400 Other Expenses	\$ 4,000.00
TOTAL ZONING BOARD:	\$ 4,000.00
A-8020.0000 PLANNING BOARD	
A-8020.0400 Other Expenses	\$ 2,000.00
TOTAL PLANNING BOARD:	\$ 2,000.00
A-8160.0000 REFUSE / RECYCLING	
A-8160.0100 Salaries	\$ 1,300.00

**2026-2027 VILLAGE OF AKRON BUDGET
APPROPRIATIONS**

GENERAL FUND	FINAL BUDGET
A-8160.0400 Contractual Expense	\$ 223,000.00
TOTAL REFUSE / RECYCLING:	\$ 224,300.00
A-9010.0800 NYS Retirement	\$ 140,000.00
A-9030.0800 FICA Contribution	\$ 60,000.00
A-9040.0800 Workmen's Compensation	\$ 34,000.00
A-9055.0800 Disability Insurance	\$ 2,000.00
A-9060.0800 Health Insurance	\$ 150,000.00
A-9710.0600 Serial Bond Principal (JF)	\$ 18,000.00
A-9710.0700 Serial Bond Interest (JF)	\$ 6,685.00
TOTAL SERIAL BONDS:	\$ 24,685.00
Fire Co. Equipment Reserve	\$ 10,000.00
TOTAL EXPENSES:	\$ 2,270,314.15

2026-2027 VILLAGE OF AKRON BUDGET REVENUE

WATER FUND	FINAL BUDGET
F-599 Appropriated Fund Balance	\$ 37,000.00
F-2140 Inside Residential	\$ 475,000.00
F-2140.1 Inside Industrial	\$ 240,000.00
F-2140.2 Outside Residential	\$ 5,000.00
F-2140.5 Reyncrest Farms	\$ 100,000.00
F-2140.6 Residential Easement	\$ 18,000.00
F-2144 Water Service Charges	\$ 4,000.00
F-2148 Interest & Penalties	\$ 15,000.00
F-2778 Sewer Plant	\$ 6,000.00
F-2401 Interest & Earnings	\$ 1,000.00
F-2410 Rental of Real Property	\$ 10,000.00
F-2650 Sale of Scrap	\$ 200.00
F-2770 Misc Sales & Services	\$ 3,000.00
TOTAL REVENUE:	\$ 914,200.00

2026-2027 VILLAGE OF AKRON BUDGET APPROPRIATIONS

WATER FUND	FINAL BUDGET
F-1950.0000 TAXES ON VILLAGE PROPERTY	
F-1950.0400 Taxes	\$ 111,000.00
TOTAL PROPERTY TAXES:	\$ 111,000.00
F-1990.0400 Contingency Account	\$ 7,490.00
F-8310.0000 WATER ADMINISTRATION	
F-8310.0100 Salaries	\$ 102,050.00
F-8310.0200 Equipment	\$ 1,500.00
F-8310.0400 Other Expenses	\$ 44,500.00
TOTAL WATER ADMINISTRATION:	\$ 148,050.00
F-8320.0000 PUMPING STATION & SOURCE OF SUPPLY	
F-8320.0200 Equipment	\$ 2,500.00
F-8320.0400 Other Expenses	\$ 6,600.00
TOTAL PUMPING STATION & SOURCE:	\$ 9,100.00
F-8330.0000 PURIFICATION & FILTRATION	
F-8330.0100 Salaries	\$ 165,000.00
F-8330.0200 Equipment	\$ 15,000.00
F-8330.0400 Other Expenses	\$ 149,760.00
TOTAL PURIFICATION & FILTRATION:	\$ 329,760.00
F-8340.0000 TRANSMISSION & DISTRIBUTION	
F-8340.0100 Salaries	\$ 39,000.00
F-8340.0200 Equipment	\$ 5,000.00
F-8340.0400 Other Expenses	\$ 40,900.00
TOTAL TRANSMISSION & DISTRIBUTION:	\$ 84,900.00
F-9010.800 NYS Retirement	\$ 48,000.00
F-9030.800 FICA Contribution	\$ 20,000.00
F-9040.800 Workmen's Compensation	\$ 10,000.00
F-9060.800 Health Insurance	\$ 84,000.00
F-9710.600 Serial Bond Principal (JF & PUB IMPROV)	\$ 54,500.00
F-9710.700 Serial Bond Interest	\$ 7,400.00
TOTAL BONDS:	\$ 61,900.00
Water Fund Spillway Reserve	\$ -
Water Tank Repair Reserve	\$ -
Water Fund Engineering Reserve	\$ -
TOTAL EXPENSES:	\$ 914,200.00

**2026-2027 VILLAGE OF AKRON BUDGET
REVENUE**

SEWER FUND		FINAL BUDGET
G-2120	Sewer Rents	\$ 625,000.00
G-2122	Sewer Charges	\$ 8,000.00
G-2128	Interest & Penalties	\$ 9,000.00
G-2374	Services for Other Govt's	\$ 9,000.00
G-2401	Interest & Earnings	\$ 7,000.00
G-2590	Permits	\$ 8,000.00
G-2770	Miscellaneous Revenue	\$ 1,500.00
G-0599	Appropriated Fund Balanc	\$ 57,000.00
TOTAL REVENUE:		\$ 724,500.00

**2026-2027 VILLAGE OF AKRON BUDGET
APPROPRIATIONS**

SEWER FUND	FINAL BUDGET
G-8110.0000 SEWER ADMINISTRATION	
G-8110.0100 Salaries	\$ 102,050.00
G-8110.0200 Equipment	\$ 3,000.00
G-8110.0400 Contractual Expenses	\$ 16,250.00
TOTAL SEWER ADMINISTRATION:	\$ 121,300.00
G-1990.0400 Contingency Account	\$ 518.90
G-8120.0000 SEWAGE COLLECTION SYSTEM	
G-8120.0100 Salaries	\$ 39,000.00
G-8120.0200 Equipment	\$ 9,000.00
G-8120.0400 Contractual Expense	\$ 26,850.00
TOTAL COLLECTION SYSTEMS:	\$ 74,850.00
G-8130.0000 SEWAGE TREATMENT & DISPOSAL	
G-8130.0100 Salaries	\$ 107,000.00
G-8130.0200 Equipment	\$ 10,000.00
G-8130.0400 Other Expenses	\$ 108,300.00
TOTAL TREATMENT & DISPOSAL:	\$ 225,300.00
G-9010.0800 NYS Retirement	\$ 42,000.00
G-9030.0800 FICA Contribution	\$ 15,000.00
G-9040.0800 Workmen's Compensation	\$ 6,000.00
G-9060.0800 Health Insurance	\$ 76,000.00
G-9710.0000. SERIAL BONDS	
G-9710.0600 Serial Bond Principal (JF)	\$ 9,500.00
G-9710.0700 Serial Bond Interest (JF)	\$ 1,671.10
TOTAL SERIAL BONDS:	\$ 11,171.10
G-9789.0600 Other Debt- Principal	\$ 137,360.00
G-9789.0700 Other Debt- Interest	\$ -
TOTAL BAN:	\$ 137,360.00
Sewer Fund Infrastructure Reserve	\$ 5,000.00
Sewer Fund Equipment & Repair	\$ 5,000.00
Sewer Fund Engineering Reserve	\$ 5,000.00
TOTAL EXPENSES:	\$ 724,500.00

2026-2027 VILLAGE OF AKRON BUDGET REVENUE

ELECTRIC FUND	FINAL BUDGET
EE-601 Residential Sales	\$ 1,050,000.00
EE-602 Small Commercial Sales	\$ 45,000.00
EE-602.1 Large Commercial Sales	\$ 145,000.00
EE-603 Industrial Sales	\$ 1,800,000.00
EE-604 Public Street Lighting	\$ 14,400.00
EE-606 Sales to Operate Municipa	\$ 40,000.00
EE-610 Security Lighting	\$ 10,775.00
EE-621 Rent From Electric Proper	\$ 7,200.00
EE-622 Misc Electric Revenue	\$ 20,000.00
EE-622.0001 Interest & Earnings	\$ 3,500.00
Appropriated Fund Balanc	\$ 35,000.00
TOTAL REVENUE:	\$ 3,170,875.00

2026-2027 VILLAGE OF AKRON BUDGET APPROPRIATIONS

ELECTRIC FUND	FINAL BUDGET
Electricity Purchased	\$ 2,000,000.00
Depreciation	\$ 150,000.00
Professional Fees	\$ 5,000.00
In Lieu of Taxes	\$ 27,000.00
MEUA Line/Safety Training	\$ 30,000.00
Street Tree Replacement	\$ 5,000.00
Misc. General Expense	\$ 5,500.00
Joint Facility Shared Expenses	\$ 15,000.00
Assessments & Fees	\$ 10,000.00
Uniform Allowance	\$ 3,000.00
Equipment Testing	\$ 4,000.00
Tree Supplies	\$ 2,000.00
Employee Testing	\$ 700.00
Fuel	\$ 25,000.00
Equipment Repairs	\$ 8,000.00
Office Supplies	\$ 12,000.00
Postage & Billing	\$ 5,000.00
Material and Supplies	\$ 40,000.00
Transformers	\$ 20,000.00
Meters/Metering Equipment	\$ 5,000.00
General Tools	\$ 8,000.00
Contracted Services (engineering)	\$ 15,000.00
Insurance Expense	\$ 38,000.00
Contingency	\$ 7,000.00
TOTAL OPERATING EXPENSES:	\$ 2,440,200.00
Mayor/Board Salary	\$ 11,000.00
Village Attorney Salary	\$ 11,050.00
Office Salaries	\$ 99,000.00
Administrative Salaries	\$ 60,000.00
Lineworker Salaries	\$ 280,000.00
TOTAL SALARIES:	\$ 461,050.00
FICA Contribution	\$ 32,000.00
Employee Retirement	\$ 60,000.00
Worker's Compensation	\$ 3,000.00
Health Insurance	\$ 130,000.00
TOTAL EMPLOYEE BENEFITS:	\$ 225,000.00
JF Bond Principal	\$ 38,000.00
JF Bond Interest	\$ 6,625.00
TOTAL DEBT SERVICE:	\$ 44,625.00
TOTAL EXPENSES:	\$ 3,170,875.00